GUAM MEMORIAL HOSPITAL AUTHORITY

ATURIDÅT ESPETÅT MIMURIÁT GUÅHÅN

850 Governor Carlos Camacho Road, Tamuning, Guam 96913
Operator: (671) 647-2330 or 2552 | Fax: (671) 649-5508

April 6, 2022

VIA HAND DELIVERY

Honorable Joe S. San Agustin
Senator, 36th Guam Legislature
Committee on Appropriations, General Government Operations & Housing
Suite 3, 2nd Floor, Ran Care Bldg., CBU# 230
761 S. Marine Corps Dr.
Tamuning, Guam 96913

Re: Fiscal Year 2023 Budget Request Submission

Dear Senator San Agustin:

Buenas yan Saludu! Thank you for your letter dated March 15, 2022, granting the Guam Memorial Hospital Authority's request to submit its FY2023 Budget by April 6, 2020. Pursuant to Title 10 Guam Code Annotated, §80119, Mandatory Annual Budget, transmitted herewith are:

- Seventeen (17) printed and bound copies of the FY2023 Budget Request
- One (1) compact disc containing the electronic working files in Microsoft Word/Excel format; and
- One (1) compact disc containing one scanned copy of the budget request in PDF format

Should you have any questions, I can be reached via email at lillian.perez-posadas@gmha.org or by phone at 647-2367/2828

Sincerely,

Lillian Perez-Posadas, MN, RN
Hospital Administrator/CEO

LPP/ybh:cc
Admin Repository #2022-841

Guam Memorial Hospital Authority
FY 2023 BUDGET REQUEST

GUAM MEMORIAL HOSPITAL AUTHORITY
ATURIDÅT ESPETÅT MIMURIÅT GUÅHÅN
EST 1946

"To provide quality patient care in a safe environment."

GUAM MEMORIAL HOSPITAL AUTHORITY
FY 2023 BUDGET REQUEST
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BUREAU OF BUDGET AND MANAGEMENT RESEARCH
FISCAL YEAR 2023
BUDGET DOCUMENT CHECKLIST

Department/Agency: Guam Memorial Hospital Authority
Division/Program:

Date Received by BBMR:
Date Reviewed:

	Department/Agency		BBMR	
	Yes	No	Yes	No
General				
Is the department/agency request within the Governor's established ceiling?	✓			
Does the SUMMARY digest totals equal the totals on the detail pages?	✓			
Are the required budget forms attached?				
a. Agency Budget Certification [BBMR ABC]	✓			
b. Agency Narrative Form [BBMR AN-N1]	✓			
c. Decision Package [BBMR DP-1]	✓			
d. Program Budget Digest Forms [BBMR BD-1, BBMR TA-1, BBMR 96A - REVISED]	✓			
e. FY 2023 (Proposed) Agency Staffing Pattern [BBMR SP-1] - All Fund Sources	✓			
f. FY 2022 (Current) Agency Staffing Pattern [BBMR SP-1] - All Fund Sources	✓			
g. Federal Program Inventory Form [BBMR FP-1]	✓			
h. Equipment/Capital Listing & Space Requirement Form [BBMR EL-1]	✓			
i. Prior Year Obligation Form [BBMR PYO-1]	✓			
Are the E-Files attached for all budget forms?	✓			
I. Agency Budget Certification [BBMR ABC]				
1. Is the budget certified as to its accuracy and BBMR requirements.	✓			
II. Agency Narrative Form [BBMR AN-N1]				
1. Is the mission statement correct and consistent with the department/ agency's enabling act?	✓			
2. Are the goals and objectives correct and consistent with the department/ agency's mission?	✓			
III. Decision Package [BBMR DP-1]				
1. Is activity description correct?	✓			
2. Is major objective correct?	✓			
3. Are short term goals correct?	✓			
4. Is workload output reflected correctly?	✓			
IV. Program Budget Digest Forms [BBMR BD-1, BBMR TA-1, BBMR 96A - REVISED]				
A.) Budget Digest Form [BBMR BD-1]				
Personnel Services				
1. Are figures reflected consistent with the attached staffing pattern(s)?	✓			
2. Are amounts reflected in each column accurate?	✓			
3. Are computations correct?	✓			
Operations				
1. Are the amounts reflected under columns, "Governor's Request," for each object category consistent with respective schedules (Schedule A - E) as detailed in the budget digest subforms (BBMR TA-1 & BBMR 96A - REVISED)?	✓			
2. Are amounts reflected in each column accurate?	✓			
3. Are computations correct?	✓			
Utilities				
Are amounts reflected in each column correct?	✓			
Capital Outlay				
Are amounts reflected under columns, "Governor's Request," consistent with schedule F as detailed in the budget digest subform, [BBMR 96A - REVISED]?	✓			
Full Time Equivalencies (FTEs)				
Are the number of FTEs for both "Unclassified" and "Classified" accurately reflected under each column?	✓			

BUREAU OF BUDGET AND MANAGEMENT RESEARCH
FISCAL YEAR 2023
BUDGET DOCUMENT CHECKLIST

Department/Agency: Guam Memorial Hospital Authority
Division/Program:
Date Received by BBMR:
Date Reviewed:

	Department/Agency Yes	Department/Agency No	BBMR Yes	BBMR No
B.) Off-Island Travel Form [BBMR TA-1] (Schedule A)				
1. Is the purpose/justification for travel defined?	✓			
2. Is/Are the travel date(s) and number of travelers reflected?	✓			
3. Is/Are the position title(s) of the traveler(s) reflected?	✓			
4. Are all columns (Air Fare, Per Diem, Registration, and Total Cost) accurate?	✓			
C.) Operations Schedules Form [BBMR 96A - REVISED] (Schedules B–F)				
1. Are "Items" under schedules B - F listed in detail?	✓			
2. Is the "Quantity" and "Unit Price" under schedules B - F reflected for respective items?	✓			
3. Are corresponding FY 2022 Authorized levels under schedules B - F indicated?	✓			
V. Agency Staffing Pattern Forms [BBMR SP-1]				
1. Are position titles correct?	✓			
2. Are all LTA and Temp. positions properly identified?	✓			
3. Are position numbers reflected?	✓			
4. Are the salary levels consistent with the Government of Guam Competitive Wage Act of 2014 and/or Public Safety and Law Enforcement Pay Schedule (40%)?	✓			
5. Are filled positions funded?	✓			
6. Are increment amounts reflected?	✓			
7. Are rates reflected under "Benefits" correct?	✓			
8. Are computations correct?	✓			
VI. Federal Program Inventory Form [BBMR FP-1] Is the form complete and accurate?	✓			
VII. Equipment/Capital Listing & Space Requirement Form [BBMR EL-1]				
1. Is the description of the equipment and/or capital item(s) detail?	✓			
2. Is the "quantity" and "percentage of use" reflected?	✓			
3. Are space requirements descriptive and total space reflected and accurate?	✓			
VIII. Prior Year Obilgation Form [BBMR PYO-1]	N/A			

CERTIFIED AS TO COMPLETENESS AND ACCURACY

DEPARTMENT:
Prepared By: Y Mechanova
Yukari Hechanova, MAcc, CPA, CIA, CGFM | Chief Financial Officer
Date: 4/6/2022

Approved By: Lillian Perez-Posadas
Lilian Perez-Posadas, MN | Chief Executive Officer
Date: 4/6/2022

BBMR ACTION:
Recommendation
☐ Approval
☐ Disapproval

Analyst

Date

Government of Guam
Fiscal Year 2023

Agency Budget Certification

Agency: Guam Memorial Hospital Authority

Agency Head: Lillian Perez-Posadas, MN, RN, Hospital Administrator/CEO

I certify that the attached budget, submitted herewith, has been reviewed for accuracy and that all requirements by the Bureau of Budget & Management Research (BBMR) have been met. I also acknowledge that this budget document will be returned to this department if any of the **BBMR requirements** is not met and/or if there are **inaccuracies** contained therein.

Agency Head: _____ Date: 4/6/2022
Lillian Perez-Posadas, MN, RN
Hospital Administrator/CEO

Government of Guam
Fiscal Year 2023 Budget
Department / Agency Narrative

Function: **Health Care**

Dept./Agency: **Guam Memorial Hospital Authority**

Division: **Guam Memorial Hospital Authority**

VISION STATEMENT:
To achieve a culture and environment of safety and quality patient care meeting national standards and addressing the needs of the community in a fiscally responsible, autonomous hospital.

MISSION STATEMENT:
To provide quality patient care in a safe environment.

GOALS AND OBJECTIVES:

The Guam Memorial Hospital Authority (GMHA) is a community-based hospital serving the civilian population on Guam and residents of the neighboring Pacific Islands. GMHA provides a wide array of acute care inpatient and outpatient services at its hospital located in Oka, Tamuning and skilled nursing care for its resident sat its Skilled Nursing Facility located in Barrigada.

GMHA's 2018-2022 Strategic Plan identifies GMHA's five core values (ACES+Q):

I. Accountability
II. Cost Efficiency
III. Excellence in Service
IV. Safety
V. Quality

This budget recognizes costs associated with GMHA's legal mandate to accord full medical services to any patient regardless of their ability to pay for those services. GMHA's 2018-2022 Strategic Plan identifies five strategic goals:

I. Achieve financial stability
II. Provide leadership team development
III. Establish and sustain a culture of Safety and Quality
IV. Provide staff with training and education programs to meet standards, guidelines, policies and regulations
V. Capital improvement planning and implementation

GMHA plans to achieve its strategic goals with the following objectives:

I. To improve cash flow by addressing the seven issues noted and improving organization-wide services and systems delivered and managed by properly led and staffed departments.

II. To develop a leadership team capable of properly leading, managing, and holding accountable the staff that comprise GMHA's divisions/departments.

III. To effectively establish and sustain GMHA's safety and quality culture.
IV. To effectively assess, develop, and implement GMHA's Training & Education Plan.
V. To effectively develop and implement GMHA's Capital Improvement Plan to include modernization of its Facilities and replacement of obsolete Capital Infrastructure, which includes, but is not limited to, Clinical and Non-Clinical Space Design & Construction/Renovation Projects, Utility Systems, Medical Equipment and Information Technology (IT).

Government of Guam
Federal Program Inventory
FY 2022 (Current) / FY 2023 (Estimated) Funding

[BBMR FP-1]

FUNCTION: HEALTH CARE
DEPARTMENT/AGENCY: GUAM MEMORIAL HOSPITAL AUTHORITY
PROGRAM: Administration

	A	B	C	D	E	F	G	H	I
				FY 2022	FY 2023				
Federal Grantor Agency/ Federal Project Title	C.F.D.A. / SAM No. / Enabling Authority	Grant Award Number	Match Ratio Federal / Local:	Received / Projected	Estimated Funding	Local Matching Funds	Federal Matching Funds	100% Federal Grants	Grant Period
U.S. Dept. of the Interior | GMHA Renovations	15.875	GUAM-CIP-2015-5		$ 987,540	$ 284,799			$ 2,400,000	10/1/2014 - 09/30/2022 (with 1 year extension)
U.S. Dept. of the Interior | GMHA L&D Renovations	15.875	GUAM-CIP-2016-2		762,072	19,797			2,900,000	10/1/2014 - 09/30/2022 (with 1 year extension)
U.S. Dept. of the Interior | GMHA HVAC System	15.875	GUAM-CIP-2020-1		1,450,709	3,004,291			4,455,000	2/11/2020 - 09/30/2024
U.S. Dept. of the Interior | Angiosuite System		Guam-CIP-2019-2		2,410,000	90,000			2,500,000	12/16/2020 - 09/30/2023
U.S. Dept. of Health & Human Services | Healthcare Preparedness Response & Capabilities		6U3REP190565-01-03		-	150,000			150,000	7/1/2019 - 06/30/2024
U.S. Dept. of Health & Human Services | Healthcare Preparedness Response & Capabilities		5U3REP190565-02-00		16,678	339,833			356,511	7/1/2019 - 06/30/2024
U.S. Dept. of the Interior | Technical Assistance		TAP-Guam-2020-9		142,378	224,611			366,989	06/22/2020 - 09/30/2023
U.S. Dept. of Homeland Security | Public Assistance Disaster Grant - Alternate Care Site		4495DR-GU PW0009		5,771,178	9,582,785			15,353,963	12/07/2020 - 03/27/2024
U.S. Dept. of Health & Human Services | Healthcare Preparedness Response & Capabilities		5U3REP190565-03-00		-	356,511			356,511	7/1/2021 - 06/30/2022

Bureau of Budget Management Research
Prior Year Obligations (FY 2022 and Prior FYs)

A	B	C	D	E	F	G
Transaction/ Obligation Date	**Transaction Type**	**Vendor**	**General Fund ($)**	**Special Fund ($)**	**Federal Fund ($)**	**Reasons for Nonsubmittal or Nonpayment**
	N/A					
Total			**$0.00**	**$0.00**	**$0.00**	

Notes:

Column A: Completion date of transaction or event prior to October 1, 2022.

Column B: Transaction Type such as personnel action, contracts, etc.

Column C: Vendor or Party owed

Column D, E, & F: Identify funding source and dollar amount inclusive of associated penalties or fees; if more than one transaction, need to total all transactions.

Column G: Note item of concern.

Function: **Health Care**
Department/Agency: Guam Memorial Hospital Authority
Division: **ALL**

		A	B	C	D	E	F	G	H	I	J	K	L
		GENERAL FUND			SPECIAL FUND 1/			FEDERAL MATCH			GRAND TOTAL (ALL FUNDS)		
AS400 Account Code	Appropriation Classification	FY 2021 Expenditures & Encumbrances	FY 2022 Authorized Level	FY 2023 Requested Level	FY 2021 Expenditures & Encumbrances	FY 2022 Authorized Level	FY 2023 Requested Level	FY 2021 Expenditures & Encumbrances	FY 2022 Authorized Level	FY 2023 Requested Level	FY 2021 Expenditures & Encumbrances (A + D + G)	FY 2022 Authorized Level (B + E + H)	FY 2023 Requested Level (C + F + I)
	PERSONNEL SERVICES												
111	REGULAR SALARIES/INCREMENTS	70,878,507	71,516,282	72,058,319	-	-	-	-	-	-	70,878,507	71,516,282	72,058,319
112	OVERTIME	1,358,218	1,067,108	4,010,953	-	-	-	-	-	-	1,358,218	1,067,108	4,010,953
114	BENEFITS	20,482,041	21,445,789	26,499,842	-	-	-	-	-	-	20,482,041	21,445,789	26,499,842
	TOTAL PERSONNEL SERVICES	**92,718,766**	**94,029,179**	**102,569,114**	**-**	**-**	**-**	**-**	**-**	**-**	**92,718,766**	**94,029,179**	**102,569,114**
	OPERATIONS												
220	TRAVEL- OFF-ISLAND/LOCAL MILEAGE REIMBURSEMENT	3,887	9,000	16,000	-	-	-	-	-	-	3,887	9,000	16,000
230	CONTRACTUAL SERVICES:	31,468,960	27,212,593	38,523,974	-	-	-	-	-	-	31,468,960	27,212,593	38,523,974
233	OFFICE SPACE RENTAL:	-	-	-	-	-	-	-	-	-	-	-	-
240	SUPPLIES & MATERIALS:	20,976,218	15,470,002	19,175,400	-	-	-	-	-	-	20,976,218	15,470,002	19,175,400
250	MINOR EQUIPMENT	1,148,237	303,850	525,200	-	-	-	-	-	-	1,148,237	303,850	525,200
270	WORKERS COMPENSATION	-	-	-	-	-	-	-	-	-	-	-	-
271	DRUG TESTING	-	-	-	-	-	-	-	-	-	-	-	-
280	SUB-RECIPIENT/SUBGRANT:	-	-	-	-	-	-	-	-	-	-	-	-
290	MISCELLANEOUS:	17,667,066	777,766	785,166	-	-	-	-	-	-	17,667,066	777,766	785,166
	TOTAL OPERATIONS	**71,264,368**	**43,773,211**	**59,025,740**	**-**	**-**	**-**	**-**	**-**	**-**	**71,264,368**	**43,773,211**	**59,025,740**
	UTILITIES												
361	POWER	1,903,155	1,850,000	2,384,000	-	-	-	-	-	-	1,903,155	1,850,000	2,384,000
362	WATER/SEWER	480,865	430,000	425,000	-	-	-	-	-	-	480,865	430,000	425,000
363	TELEPHONE/TOLL	293,385	450,236	494,579	-	-	-	-	-	-	293,385	450,236	494,579
	BOILER FUEL	210,820	251,000	297,000							210,820	251,000	297,000
	TOTAL UTILITIES	**2,888,225**	**2,981,236**	**3,600,579**	**-**	**-**	**-**	**-**	**-**	**-**	**2,888,225**	**2,981,236**	**3,600,579**
450	**CAPITAL OUTLAY**	**-**	**-**	**9,893,040**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**9,893,040**
	TOTAL APPROPRIATIONS	**166,871,359**	**140,783,626**	**175,088,473**	**-**	**-**	**-**	**-**	**-**	**-**	**166,871,359**	**140,783,626**	**175,088,473**
	1/ Specify Fund Source												
	FULL TIME EQUIVALENCIES (FTEs)												
	UNCLASSIFIED	60	60	58	-	-	-	-	-	-	60	60	58
	CLASSIFIED	1,204	1,204	1,274	-	-	-	-	-	-	1,204	1,204	1,274
	TOTAL FTEs	**1,264**	**1,264**	**1,332**	**-**	**-**	**-**	**-**	**-**	**-**	**1,264**	**1,264**	**1,332**

** Amounts are subject to change*

Guam Memorial Hospital Authority
FY 2023 Budget Request

		Total	ADMIN	FISCAL	MEDICAL	NURSING	OPERATIONS	PROF SUPPORT	DOC
111	Salaries	**$ 72,058,319**	$ 2,341,419	$ 4,471,040	$ 8,699,768	$ 33,118,143	$ 7,504,648	$ 14,126,341	$ 1,796,960
112	Overtime	**4,010,953**	-	9,852	3,337	3,252,378	370,043	366,665	8,678
113	Medical & Dental Ins	**5,837,382**	139,516	617,302	183,571	2,652,117	1,129,499	1,039,009	76,368
114	Fringe benefits	**20,662,460**	708,454	1,418,381	2,530,410	9,029,852	2,405,342	4,050,002	520,019
	Total Personnel Services	**102,569,114**	3,189,389	6,516,575	11,417,086	48,052,490	11,409,532	19,582,017	2,402,025
220	Travel	**16,000**	11,500	-	4,000	-	500	-	-
230	Contractual	**38,523,974**	883,668	1,034,750	23,472,625	3,040,000	6,670,286	3,397,645	25,000
240	Supplies & Materials	**19,175,400**	21,225	92,300	109,100	4,505,825	1,247,450	13,100,500	99,000
250	Minor Equipment	**525,200**	2,500	20,000	5,500	106,400	341,800	48,000	1,000
290	Miscellaneous	**785,166**	132,890	4,500	394,000	41,900	165,860	46,016	-
450	Capital	**9,893,040**	-	-	-	-	7,393,040	2,500,000	-
	Total Operations	**68,918,780**	1,051,783	1,151,550	23,985,225	7,694,125	15,818,936	19,092,161	125,000
361	Utilities-Electricity	**2,384,000**	-	-	-	-	2,384,000	-	-
362	Utlilities-Water	**425,000**	-	-	-	-	425,000	-	-
363	Telephone	**494,579**	-	-	-	-	494,579	-	-
365	Boiler Fuel	**297,000**	-	-	-	-	275,000	22,000	-
	Total Utilities	**3,600,579**	-	-	-	-	3,578,579	22,000	-
	Total Budget Request	**175,088,473**	4,241,172	7,668,125	35,402,311	55,746,615	30,807,047	38,696,178	2,527,025

Funding Sources:		
Operating revenue		132,000,000
DOC		2,400,000
Nonoperating revenue:		
GMHA Pharmaceuticals F	18,700,991	
General Fund	3,502,709	
Americorps	180,000	
DOI	5,500,000	
FEMA	3,500,000	
MAP	893,040	
GMHAVA	100,000	32,376,740
		166,776,740

Guam Memorial Hospital Authority
FY 2023 Budget Request

		FY 2021 Budget	FY 2021 Actual	FY 2022 Budget	FY 2023 Budget Request
111	Salaries	$ 70,883,505	$ 70,878,507	$ 71,516,282	$ 72,058,319
112	Overtime	1,795,334	1,358,218	1,067,108	4,010,953
113	Medical & Dental Ins	3,059,282	4,819,893	4,832,492	5,837,382
114	Fringe benefits	17,831,526	15,662,148	16,613,298	20,662,460
220	Travel	18,600	3,887	9,000	16,000
230	Contractual	24,784,608	31,468,960	27,212,593	38,523,974
240	Supplies & Materials	14,964,162	20,976,218	15,470,002	19,175,400
250	Minor Equipment	341,180	1,148,237	303,850	525,200
290	Miscellaneous	983,476	17,667,066	777,766	785,166
361	Utilities-Electricity	2,175,000	1,903,155	1,850,000	2,384,000
362	Utlilities-Water	360,000	480,865	430,000	425,000
363	Telephone	303,500	293,385	450,236	494,579
365	Boiler Fuel	277,000	210,820	251,000	297,000
450	Capital Outlay	53,971	-	-	9,893,040
	Grand Total	**$ 137,831,144**	**$ 166,871,357**	**$ 140,783,627**	**$ 175,088,473**

	FY 2021 Budget	FY 2021 Actual	FY 2022 Budget	FY 2023 Budget Request
ADMIN	$ 3,438,049	$ 3,327,262	$ 3,669,752	$ 4,241,172
DOC	2,896,956	2,140,921	2,681,713	2,527,025
FISCAL	7,290,521	6,998,738	7,147,996	7,668,125
MEDICAL	28,384,327	26,311,699	27,568,131	35,402,311
NURSING	46,018,605	49,596,581	47,841,076	55,746,615
OPERATIONS	19,209,353	20,695,909	21,986,478	30,807,047
PROF SUPPORT	30,593,333	32,460,491	29,888,481	38,696,178
CARE	-	25,339,756	-	-
Grand Total	**$ 137,831,144**	**$ 166,871,357**	**$ 140,783,627**	**$ 175,088,473**

Decision Package
FY 2023

Department/Agency: **Guam Memorial Hospital Authority** **Division/Section:** **Administration**

Program Title: **Administration**

Activity Description:

The Administration Division consists of three departments (Administration, Compliance, and Medical Staff). The following lists some of the activities within the departments of the Adminsitration Division.

A) The Administration department provides leadership, direction, and management accountability for overall Hospital operations; addresses Hospital operations in relation to the 2018-2022 Strategic Plan as developed and approved by GMHA's Board of Trustees; implements performance improvement programs to achieve quality patient care outcomes; and ensures full accountability to GMHA's Board of Trustees, its employees, its patients, and the people of Guam. The department also ensures that GMHA maintains and improves the daily operations as mandated by GMHA's enabling legislation and continues to implement ACES+Q as GMHA's core values - Accountability, Cost Efficiency, Excellence in Service, Safety, plus Quality.

B) The Compliance department works with the GMHA Executive Management Team, managers, and staff to ensure compliance with regulatory agencies, such as CMS, and provides direction to quality improvement initiatives at GMHA.

C) The Medical Staff department provides administrative, secretarial, clerical, and related support services for the President of the Medical Staff, Quarterly Medical Staff Meetings, Medical Executive Committee meetings, Bylaws Committee meetings, Credentials Committee meetings, Pharmacy & Therapeutics Committee meetings, Professional Library Committee meetings, Special Care Committee meetings, Tumor Board meetings, Tissue & Transfusion Committee meetings, Institutional Review Board(IRB) Committee meetings, Board of Trustees Joint Conference on Professional Affairs Committee meetings, as well as all Medical Staff department meetings, and other Medical Staff Ad Hoc Committee meetings. The Medical Staff Office manages, coordinates and maintains the credentialing process and files for all Practitioners with hospital privileges. Coordinates revisions, maintenance and distribution of the GMHA Medical Staff Bylaws, Fair Hearing Plan, Medical Staff Rules & Regulations, Medical Staff Departmental Rules and Regulations, and Delineation/Privilege Forms for the Medical Staff Departments. Query and report to the federally mandated National Practitioners Data Bank (NPDB) and Health Care Integrity Protection Data Bank (HIPDB).

Major Objective(s):

1) Improve cash flow by addressing seven (7) distinct issues and improving organization-wide services and systems delivered and managed by properly led and staffed departments: (1) generating and maximizing revenues; (2) continuing effort to obtain underpayment reimbursement of Medicare services through annual adjustment and permanent rebasing requests with the Centers for Medicare and Medicaid Services (CMS); (3) updating of fee schedules and collection of charges for services provided; (4) assisting uninsured patients in obtaining coverage through Medicaid or Medically Indigent Programs; (5) working with the Government of Guam to identify dedicated funding sources for its operational shortfalls and capital improvement requirements; (6) changing the "care model" from primarily "inpatient hospital-based" to "outpatient hospital-based;" and (7) providing resources and ongoing training to Fiscal Services (accounting, patient affairs, patient registration, and medical records) to keep up with constantly changing rules and regulations with the healthcare industry.

2) To develop a leadership team capable of properly leading, managing, and holding accountable the staff that comprise GMHA's divisions/departments.

3) To effectively establish and sustain GMHA's safety and quality culture.

4) To effectively assess, develop, and implement GMHA's Training & Education Plan.

5) To effectively develop and implement GMHA's Capital Improvement Plan to include modernization of its facilities and replacement of obsolete capital infrastructure, which includes, but is not limited to, clinical and non-clinical space design & construction/renovation projects, utility systems, medical equipment and information technology.

The Administration Division also has the following Sub-Objectives:

1) Engage in ongoing hospital-wide efforts to maintain conditions of participation certification by the CMS.

2) Engage in any future Hospital-wide efforts to regain and sustain accreditation by a nationally recognized accrediting body and compliance with all applicable standards and expectations (e.g., convert to CMS "Deemed Status"), as directed and guided by GMHA's Executive Leadership Team.

4) Implementation of the Hospital's 2018-2022 Strategic Plan as approved by the Hospital's Board of Trustees.

5) Explore revenue and service enhancements/modifications (e.g., Wound Care, Out-patient Services, etc.) with Fiscal Services division.

6) Explore and leverage strategic alliance opportunities (new hospital, integration of other islands).

7) Develop program(s) to involve the Guam community in GMHA initiatives (i.e., physicians, groups, media, etc.).

8) Maintain an environment of overall safety and quality patient care and services.

9) Ensure the participation of all departments in GMHA's Quality Assurance and Performance Improvement program.

10) Ensure availability of maximum resources to support attainment of established objectives.

11) Maintain, monitor, evaluate and replace Hospital resources and services needed to provide excellent GMHA services in the most cost effective manner. This shall also include reviewing Hospitalist contracts and ensuring that all such staff with hours in excess of 2,080 per year are justified and properly processed for approval.

12) Develop mechanisms to improve communications throughout the organization starting with the Medical Staff and Executive Management Team and then up/down the organizational chain to include all employees, patients, families, visitors, volunteers, contractors, etc.

13) Assess, define, and communicate clear accountability expectations and measures at all levels of leadership through training and development programs; ongoing monitoring, evaluation and improvement opportunities (e.g., Medical Committees, Executive Management Council, Performance Improvement Committee, Environment of Care Committee, Divisional and Departmental Meetings & Activities, etc.) to address all top priorities (ACES + Q).

14) Assess and refine current dashboards and quality indicators; and develop and implement accountability measures relative to governance, leadership and management effectiveness, and patient outcomes.

15) Assess all unsafe practices and make necessary improvements.

16) Ensure that the affected departments and programs are maintaining and reporting quality and performance improvement data to impove GMHA's delivery of quality patient care.

17) Develop staff and physician recognition/incentive programs to reward cost savings and safety recommendations and initiatives.

18) Develop and refine policies and procedures throughout the organization.

Short-term Goals:

1) Achieve and sustain a successful GMHA COVID-19 recovery.

2) Ensure the created/restructured COVID Care Units are maintained in a state of "readiness" for immediate occupancy in the event of COVID-19 surges.

3) Complete and analyze responses to staff developmental and training needs assessments.

4) Full implementation and "go live" of the Medsphere CareVue electronic health records project.

5) Complete the retrofitting of the GMH Z-Wing.

6) Finish the design phase of the Alternate Care Facility plan as approved by FEMA.

7) Implement an enhanced and robust “Revenue Cycle Management” program to maximize the capturing of income-generating processes/services and monitor/track cost-saving opportunities.

8) Finalize and secure BOT approval of the hospital/healthcare specific personnel rules/policies with emphasis on the standards of patient care for an Acute Healthcare Facility - dependent on need for Legislative approval.

9) Commit/Effectuate active participation in the Health Quality Innovation Network (HQIN) by implementing evidenced-based innovative processes associated with improved patient safety outcomes.

10) Complete the A/E Design for the Hospital Roof Repair Upgrade and begin the roof repair project & commence repairing the roof in phases.

11) Collaborating with and engaging GEDA to complete the Conceptual Design Plan for the new hospital facility.

12) Explore and begin the engagement of hospital accreditation by a nationally accepted/recognized accreditation organization.

13) Provide ongoing healthcare training and education programs to Guam to include locally developed and implemented clinical and non-clinical training and education programs; and explore and pursue federal grants and programs for healthcare workforce development and training.

14) Recruit and retain additional and critical human resources for the divisions of clinical, fiscal, operations and medical services so as to reduce reliance on high-cost/off-island travel nurse staffing agencies.

15) Inaugurate/Operationalize as a regular practice the Executive Patient Safety Leadership Walk Rounds to all the various patient-care and non-patient-care units.

16) Conduct quarterly Directors’ and Employee Town Hall meetings.

17) Continue the collaborative working relationships with the Executive and Legislative leaders to appropriate funding for the Capital Improvement Plans and Critical Facilities/Infrastructure Plans.

Workload Output

Workload Indicator:	FY 2021 Level of Accomplishment	FY 2022 Anticipated Level	FY 2023 Projected Level

Government of Guam
Fiscal Year 2023
Budget Digest

Function: Health Care
Department/Agency: Guam Memorial Hospital Authority
Division: Administration

		A	B	C	D	E	F	G	H	I	J	K	L
		GENERAL FUND			SPECIAL FUND 1/			FEDERAL MATCH			GRAND TOTAL (ALL FUNDS)		
AS400 Account Code	Appropriation Classification	FY 2021 Expenditures & Encumbrances	FY 2022 Authorized Level	FY 2023 Requested Level	FY 2021 Expenditures & Encumbrances	FY 2022 Authorized Level	FY 2023 Requested Level	FY 2021 Expenditures & Encumbrances	FY 2022 Authorized Level	FY 2023 Requested Level	FY 2021 Expenditures & Encumbrances (A + D + G)	FY 2022 Authorized Level (B + E + H)	FY 2023 Requested Level (C + F + I)
	PERSONNEL SERVICES												
111	REGULAR SALARIES/INCREMENTS	2,104,110	2,223,458	2,341,419	-	-	-	-	-	-	2,104,110	2,223,458	2,341,419
112	OVERTIME	1,853	-	-	-	-	-	-	-	-	1,853	-	-
114	BENEFITS	686,068	649,541	847,970	-	-	-	-	-	-	686,068	649,541	847,970
	TOTAL PERSONNEL SERVICES	**2,792,030**	**2,872,999**	**3,189,389**	**-**	**-**	**-**	**-**	**-**	**-**	**2,792,030**	**2,872,999**	**3,189,389**
	OPERATIONS												
220	TRAVEL- OFF-ISLAND/LOCAL MILEAGE REIMBURSEMEN	3,718	7,700	11,500	-	-	-	-	-	-	3,718	7,700	11,500
230	CONTRACTUAL SERVICES:	395,718	666,493	883,668	-	-	-	-	-	-	395,718	666,493	883,668
233	OFFICE SPACE RENTAL:	-	-	-	-	-	-	-	-	-	-	-	-
240	SUPPLIES & MATERIALS:	12,490	16,160	21,225	-	-	-	-	-	-	12,490	16,160	21,225
250	MINOR EQUIPMENT	2,110	300	2,500	-	-	-	-	-	-	2,110	300	2,500
270	WORKERS COMPENSATION	-	-	-	-	-	-	-	-	-	-	-	-
271	DRUG TESTING	-	-	-	-	-	-	-	-	-	-	-	-
280	SUB-RECIPIENT/SUBGRANT:	-	-	-	-	-	-	-	-	-	-	-	-
290	MISCELLANEOUS:	121,118	106,100	132,890	-	-	-	-	-	-	121,118	106,100	132,890
	TOTAL OPERATIONS	**535,153**	**796,753**	**1,051,783**	**-**	**-**	**-**	**-**	**-**	**-**	**535,153**	**796,753**	**1,051,783**
	UTILITIES												
361	POWER	-	-	-	-	-	-	-	-	-	-	-	-
362	WATER/SEWER	-	-	-	-	-	-	-	-	-	-	-	-
363	TELEPHONE/TOLL	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL UTILITIES	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
450	**CAPITAL OUTLAY**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
	TOTAL APPROPRIATIONS	**3,327,184**	**3,669,752**	**4,241,172**	**-**	**-**	**-**	**-**	**-**	**-**	**3,327,184**	**3,669,752**	**4,241,172**
	1/ Specify Fund Source												
	FULL TIME EQUIVALENCIES (FTEs)												
	UNCLASSIFIED	11	11	7	-	-	-	-	-	-	11	11	7
	CLASSIFIED	15	15	24	-	-	-	-	-	-	15	15	24
	TOTAL FTEs	**26**	**26**	**31**	**-**	**-**	**-**	**-**	**-**	**-**	**26**	**26**	**31**

** Amounts are subject to change*

[BBMR TA-1]

Schedule A - Off-Island Travel

Department/Agency: GUAM MEMORIAL HOSPITAL AUTHORITY
Division: ADMINISTRATION
Program: ADMINISTRATION

Purpose / Justification for Travel				
Medicare Compliance Training				
			No. of Travelers: 1 1/	
	Air Fare	Per diem 2/	Registration	Total Cost
ADMIN, QUALITY, PT SAFETY & REG	$ 2,000	$ 1,750	$ 1,250	**$ 5,000**

Purpose / Justification for Travel				
Safety, Quality, Informatics Leadership				
			No. of Travelers: 1 2/	
Position Title of Traveler(s)	**Air Fare**	**Per diem 2/**	**Registration**	**Total Cost**
ASST.ASSOC.ADMIN.MEDICAL SVCS	$ 1,500	$ 800	$ 200	**$ 2,500**

Purpose / Justification for Travel				
Patient Escorts				
			No. of Travelers: 1/	
Position Title of Traveler(s)	**Air Fare**	**Per diem 2/**	**Registration**	**Total Cost**
Various	$ 2,500	$ 1,500	$ -	**$ 4,000**

1/ Provide justification for multiple travelers attending the same conference / training / etc.
2/ Rates must be consistent with Title 5 GCA, Div.2, Ch.23, §23104 and federal Joint Travel Regulations

Function: Health Care
Department/Agency: Guam Memorial Hospital Authority
Division: Administration

Schedule B - Contractual

Item	Quantity	Unit Price	FY2023 Request	FY2022 Authorized	Variance Increase/(Decrease)
Legal Expenses		400,000	400,000	250,000	**150,000**
Courier Service		-	-	500	**(500)**
Accreditation and Quality Assurance Services/Fees		194,500	194,500	179,000	**15,500**
Others		268,993	289,168	236,993	**52,175**
Total Contractual			**883,668**		

Schedule C - Supplies & Materials

Item	Quantity	Unit Price	FY2023 Request	FY2022 Authorized	Variance Increase/(Decrease)
Office & Admin Supplies		16,915	16,915	14,710	**2,205**
Postage		1,300	1,300	1,300	**-**
Others		3,010	3,010	150	**2,860**
Total Supplies & Materials			**21,225**		

Schedule D - Equipment

Item	Quantity	Unit Price	FY2023 Request	FY2022 Authorized	Variance Increase/(Decrease)
Computer and Printers	1	2,500	2,500	300	**2,200**
Total Equipment			**2,500**		

Schedule E - Miscellaneous

Item	Quantity	Unit Price	FY2023 Request	FY2022 Authorized	Variance Increase/(Decrease)
Dues & Subscriptions		72,500	72,500	36,540	**35,960**
Training		25,890	25,890	18,360	**7,530**
Advertising		6,000	6,000	6,000	**-**
Employee Recognition		2,500	2,500	2,000	**500**
Other		26,000	26,000	43,200	**(17,200)**
		-	-	-	**-**
Total Miscellaneous			**132,890**	-	

Schedule F - Capital Outlay

Item	Quantity	Unit Price	FY2022 Request	FY2021 Authorized	Variance Increase/(Decrease)
		-	-	-	**-**
		-	-	-	**-**
Total Capital Outlay			**-**		

Government of Guam
Fiscal Year 2023
Agency Staffing Pattern
(PROPOSED)

FUNCTIONAL AREA: HEALTHCARE

DEPARTMENT/AGENCY: GUAM MEMORIAL HOSPITAL AUTHORITY

PROGRAM/DIVISION: ADMINISTRATION

FUND: LOCAL

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment			Benefits								
No.	Department	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amount	(E+F+G+I) Subtotal	Retirement (J * 29.55%) 2/	Retire (DDI) $19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	HOSPITAL ADMINISTRATION	2000	HOSPITAL ADMINISTRATOR	PEREZ-POSADAS, LILLIAN		$ 199,992				$ -	$ 199,992	$ 59,098	$ -	$ -	$ 2,900	$ 186	$ -	$ -	$ 62,184	$ 262,176
2	HOSPITAL ADMINISTRATION	2001	PROGRAM COORDINATOR I	QUINATA-RONQUILLO, MELISSA ANN	K-01	33,911				-	33,911	10,021	494	-	492	186	-	-	11,192	45,103
3	HOSPITAL ADMINISTRATION	2004	ASSOC HOSP ADMIN, OPERATIONS UNCLASS TO	KANDO, WILLIAM	U-11	115,463				-	115,463	34,119	-	-	1,674	186	3,673	332	39,985	155,448
4	HOSPITAL ADMINISTRATION	2005	AMINISTRATIVE OFFICER	VACANT-ADMINISTRATION, 2005	O-10	68,498				-	68,498	20,241	-	-	-	-	-	-	20,241	88,739
5	HOSPITAL ADMINISTRATION	2007	MESSENGER CLERK	CELESTE, DANIEL RAY	D-02	20,510			8/17/2023	130	20,640	6,061	494	-	299	186	-	-	7,040	27,679
6	HOSPITAL ADMINISTRATION	2021	CLERK I	CRUZ, KENNETH	C-15	28,516				-	28,516	8,426	494	-	413	186	5,024	240	14,784	43,300
7	HOSPITAL ADMINISTRATION	2203	EEO OFFICER	PANGELINAN, THEO JOSHUA	O-01	51,787			2/3/2023	1,309	53,096	15,303	494	-	770	186	7,339	240	24,332	77,428
8	HOSPITAL ADMINISTRATION	2419	PROGRAM COORDINATOR I	MANANSALA, ADRIAN	K-01	33,911				-	33,911	10,021	494	-	492	186	-	-	11,192	45,103
9	HOSPITAL ADMINISTRATION	4168	ADMINISTRATIVE OFFICER	CAMACHO, JUSTINE	L-01	38,506			7/28/2023	365	38,871	11,379	494	-	564	186	5,024	240	17,886	56,757
10	HOSPITAL ADMINISTRATION	4208	MANAGEMENT ANALYST II	SEO, HAN SOL	M-01	40,762			10/18/2022	1,545	42,307	12,045	494	-	613	186	5,034	453	18,826	61,133
11	HOSPITAL ADMINISTRATION	4256	ASSISTANT ADMIN OF ADMIN SVC	RABANAL, DON	R-14	102,076				-	102,076	30,163	494	-	1,480	186	12,739	453	45,516	147,592
12	HOSPITAL ADMINISTRATION	6034	ADMINISTRATIVE ASSISTANT	TOVES, KAMALIN JEAN	J-01	31,076			11/8/2022	1,079	32,155	9,183	-	-	466	186	7,803	272	17,910	50,065
13	HOSPITAL ADMINISTRATION	6604	ASST ADMIN PROFESSIONAL SVCS	RADA, ANA BELEN	S-18	124,913			2/21/2023	2,582	127,495	36,912	-	-	1,849	186	5,024	240	44,210	171,705
14	HOSPITAL ADMINISTRATION	6837	MANAGEMENT ANALYST II	BELANGER, DEBORAH	M-10	55,958				-	55,958	16,536	494	-	811	186	12,739	453	31,219	87,177
15	HOSPITAL ADMINISTRATION	7910	PROGRAM COORDINATOR I	ADRIANO, DANIEL PHILIP	K-01	33,911				-	33,911	10,021	494	-	492	186	5,024	240	16,456	50,367
16	HOSPITAL ADMINISTRATION	8818	HOSP MARKETING & COMM DIRECTOR	HABIB, MAI	Q-07	75,602			5/31/2023	1,000	76,602	22,340	494	-	1,111	186	-	-	24,131	100,733
17	HOSPITAL ADMINISTRATION	8829	ADMINISTRATIVE ASSISTANT	FRIANEZA, CLAIRE	J-02	32,253			10/1/2022	1,223	33,476	9,531	494	-	485	186	2,315	240	13,251	46,727
18	HOSPITAL ADMINISTRATION	N003	ASST.ASSOC.ADMIN.MEDICAL SVCS	AGUON, JOLEEN		187,200				-	187,200	55,318	494	-	2,714	186	2,315	240	61,267	248,467
19	HOSPITAL ADMINISTRATION	N008	ASSOC HOSP ADMIN MEDICAL SRVC	BORDALLO, ANNIE		208,000				-	208,000	61,464	494	-	3,016	186	3,673	332	69,165	277,165
20	COMPLIANCE DEPARTMENT	2009	PROGRAM COORDINATOR II	TIONG, FLORITA	M-26	91,719			7/26/2023	711	92,430	27,103	-	-	1,340	186	5,024	240	33,893	126,323
21	COMPLIANCE DEPARTMENT	2024	ADMIN, QUALITY, PT SAFETY & REG	MANGLONA, DANIELLE ANN	N-R-10	113,175				-	113,175	33,443	-	-	1,641	186	7,803	272	43,345	156,520
22	COMPLIANCE DEPARTMENT	2025	PATIENT SAFETY OFFICER	LEE, WILLIAM	N-O-05	73,506				-	73,506	21,721	494	-	1,066	186	5,024	240	28,731	102,237
23	COMPLIANCE DEPARTMENT	2406	ACCREDITATION COORDINATOR	LEON GUERRERO II, DANIEL	N-05	52,235				-	52,235	15,435	494	-	757	186	5,034	453	22,360	74,595
24	COMPLIANCE DEPARTMENT	2416	HOSP NURSE QI SPECIALIST	CRUZ, VERONICA	N-M-14	78,336			7/30/2023	621	78,957	23,148	494	-	1,145	186	5,024	240	30,237	109,194
25	COMPLIANCE DEPARTMENT	2734	HOSPITAL QUALITY IMPROVEMENT SPECIALIST	VONSCHIMPF, MARIA FLAVIA	N-11	63,756			8/4/2023	337	64,093	18,840	494	-	929	186	7,803	272	28,524	92,617
26	COMPLIANCE DEPARTMENT	4279	PERFORMANCE IMPROVEMENT COORDINATOR	VACANT-COMPLIANCE, 4279	N-01	45,014				-	45,014	13,302	-	-	-	-	-	-	13,302	58,316
27	COMPLIANCE DEPARTMENT	4457	ADMINISTRATIVE ASSISTANT	PAGCU, SHIELLA MARIE	J-01	32,253			7/12/2023	306	32,559	9,531	494	-	472	186	-	240	10,923	43,482
28	MEDICAL STAFF	2410	HOSPITAL MEDICAL STAFF OFFICE SUPERVISOR	PECINA, GEORGINA	L-06	44,682			10/26/2022	1,693	46,375	13,204	494	-	672	186	5,024	240	19,820	66,195
29	MEDICAL STAFF	2418	CLERK TYPIST III	PANGELINAN, TRICIA	F-10	31,809			12/8/2022	842	32,651	9,400	494	-	473	186	5,024	240	15,817	48,468
30	MEDICAL STAFF	4128	PROGRAM COORDINATOR IV	SANA, BRENDA LOUISE	O-10	68,498			1/6/2023	1,630	70,128	20,241	494	-	1,017	186	9,286	332	31,556	101,684
31	MEDICAL STAFF	6150	MEDICAL RECORDS CLERK	DUENAS, RHEA	G-04	28,695			2/5/2023	725	29,420	8,479	494	-	427	186	-	-	9,586	39,006
				Grand Total:	----	$ 2,206,523	$ -	$ -	----	$ 16,096	$ 2,222,619	$ 652,028	$ 11,362	$ -	$ 30,582	$ 5,394	$ 132,772	$ 6,744	$ 838,882	$ 3,061,500

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2023 GovGuam contribution rate of 29.55% for the Government of Guam Retirement is subject to change.
3/ FY 2023 (Proposed) GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2023 (Proposed) GovGuam contribution rate of $186 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2023
Agency Staffing Pattern
(PROPOSED SPECIAL PAY)

FUNCTIONAL AREA: HEALTHCARE

DEPARTMENT/AGENCY: GUAM MEMORIAL HOSPITAL AUTHORITY

PROGRAM: ADMINISTRATION

FUND: LOCAL

		Input by Department										
					Special Pay Categories							
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Weekend Pay	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
1	HOSPITAL ADMINISTRATION	2000	HOSPITAL ADMINISTRATOR	PEREZ-POSADAS, LILLIAN	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
2	HOSPITAL ADMINISTRATION	2001	PROGRAM COORDINATOR I	QUINATA-RONQUILLO, MELISSA ANN	-	-	-	-	-	-	-	-
3	HOSPITAL ADMINISTRATION	2004	ASSOC HOSP ADMIN, OPERATIONS UNCLASS TO	KANDO, WILLIAM	-	-	-	-	-	-	-	-
4	HOSPITAL ADMINISTRATION	2005	AMINISTRATIVE OFFICER	VACANT-ADMINISTRATION, 2005	-	-	-	-	-	-	-	-
5	HOSPITAL ADMINISTRATION	2007	MESSENGER CLERK	CELESTE, DANIEL RAY	-	-	-	-	-	-	-	-
6	HOSPITAL ADMINISTRATION	2021	CLERK I	CRUZ, KENNETH	-	-	-	-	-	-	-	-
7	HOSPITAL ADMINISTRATION	2203	EEO OFFICER	PANGELINAN, THEO JOSHUA	-	-	-	-	-	-	-	-
8	HOSPITAL ADMINISTRATION	2419	PROGRAM COORDINATOR I	MANANSALA, ADRIAN	-	-	-	-	-	-	-	-
9	HOSPITAL ADMINISTRATION	4168	ADMINISTRATIVE OFFICER	CAMACHO, JUSTINE	-	-	-	-	-	-	-	-
10	HOSPITAL ADMINISTRATION	4208	MANAGEMENT ANALYST II	SEO, HAN SOL	-	-	-	-	-	-	-	-
11	HOSPITAL ADMINISTRATION	4256	ASSISTANT ADMIN OF ADMIN SVC	RABANAL, DON	-	-	-	-	-	-	-	-
12	HOSPITAL ADMINISTRATION	6034	ADMINISTRATIVE ASSISTANT	TOVES, KAMALIN JEAN	-	-	-	-	-	-	-	-
13	HOSPITAL ADMINISTRATION	6604	ASST ADMIN PROFESSIONAL SVCS	RADA, ANA BELEN	-	-	-	-	-	-	-	-
14	HOSPITAL ADMINISTRATION	6837	MANAGEMENT ANALYST II	BELANGER, DEBORAH	-	-	-	-	-	-	-	-
15	HOSPITAL ADMINISTRATION	7910	PROGRAM COORDINATOR I	ADRIANO, DANIEL PHILIP	-	-	-	-	-	-	-	-
16	HOSPITAL ADMINISTRATION	8818	HOSP MARKETING & COMM DIRECTOR	HABIB, MAI	-	-	-	-	-	-	-	-
17	HOSPITAL ADMINISTRATION	8829	ADMINISTRATIVE ASSISTANT	FRIANEZA, CLAIRE	-	-	-	-	-	-	-	-
18	HOSPITAL ADMINISTRATION	N003	ASST.ASSOC.ADMIN.MEDICAL SVCS	AGUON, JOLEEN	-	-	-	-	-	-	-	-
19	HOSPITAL ADMINISTRATION	N008	ASSOC HOSP ADMIN MEDICAL SRVC	BORDALLO, ANNIE	-	-	-	-	-	-	-	-
20	COMPLIANCE DEPARTMENT	2009	PROGRAM COORDINATOR II	TIONG, FLORITA	-	-	-	-	-	-	-	-
21	COMPLIANCE DEPARTMENT	2024	ADMIN, QUALITY, PT SAFETY & REG	MANGLONA, DANIELLE ANN	-	-	-	-	-	-	-	-
22	COMPLIANCE DEPARTMENT	2025	PATIENT SAFETY OFFICER	LEE, WILLIAM	-	-	-	-	-	-	-	-
23	COMPLIANCE DEPARTMENT	2406	ACCREDITATION COORDINATOR	LEON GUERRERO II, DANIEL	-	-	-	-	-	-	-	-
24	COMPLIANCE DEPARTMENT	2416	HOSP NURSE QI SPECIALIST	CRUZ, VERONICA	-	-	-	-	-	-	-	-
25	COMPLIANCE DEPARTMENT	2734	HOSPITAL QUALITY IMPROVEMENT SPECIALIST	VONSCHIMPF, MARIA FLAVIA	-	-	-	-	-	-	-	-
26	COMPLIANCE DEPARTMENT	4279	PERFORMANCE IMPROVEMENT COORDINATOR	VACANT-COMPLIANCE, 4279	-	-	-	-	-	-	-	-
27	COMPLIANCE DEPARTMENT	4457	ADMINISTRATIVE ASSISTANT	PAGCU, SHIELLA MARIE	-	-	-	-	-	-	-	-
28	MEDICAL STAFF	2410	HOSPITAL MEDICAL STAFF OFFICE SUPERVISOR	PECINA, GEORGINA	-	-	-	-	-	-	-	-
29	MEDICAL STAFF	2418	CLERK TYPIST III	PANGELINAN, TRICIA	-	-	-	-	-	-	-	-
30	MEDICAL STAFF	4128	PROGRAM COORDINATOR IV	SANA, BRENDA LOUISE	-	-	-	-	-	-	-	-
31	MEDICAL STAFF	6150	MEDICAL RECORDS CLERK	DUENAS, RHEA	-	-	-	-	-	-	-	-
				Grand Total:	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

1/ 10% of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
2/ Applies to law enforcement personnel
3/ Applies to solid waste employees
4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2022
Agency Staffing Pattern
(CURRENT)

FUNCTIONAL AREA: HEALTHCARE

DEPARTMENT/AGENCY: GUAM MEMORIAL HOSPITAL AUTHORITY

PROGRAM: ADMINISTRATION

FUND: LOCAL

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment			Benefits								
No.	Department	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 28.32%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	HOSPITAL ADMINISTRATION	2000	HOSPITAL ADMINISTRATOR	PEREZ-POSADAS, LILLIAN		$ 199,992				$ -	$ 199,992	$ 56,638	$ -	$ -	$ 2,900	$ 186	$ -	$ -	$ 59,724	$ 259,716
2	HOSPITAL ADMINISTRATION	2001	PROGRAM COORDINATOR I	QUINATA-RONQUILLO, MELIS	K-01	33,904				-	33,904	9,602	494	-	492	186	-	-	10,773	44,677
3	HOSPITAL ADMINISTRATION	2004	ASSOC HOSP ADMIN, OPERATION	KANDO, WILLIAM	U-11	115,463				-	115,463	32,699	-	-	1,674	186	3,673	332	38,564	154,027
4	HOSPITAL ADMINISTRATION	2005	AMINISTRATIVE OFFICER	VACANT-ADMINISTRATION, 2	O-10	68,494				-	68,494	19,398	494	-	993	186	5,024	240	26,335	94,829
5	HOSPITAL ADMINISTRATION	2007	MESSENGER CLERK	CELESTE, DANIEL RAY	D-02	19,760			8/17/2022	125	19,885	5,631	494	-	288	186	-	-	6,600	26,485
6	HOSPITAL ADMINISTRATION	2021	CLERK I	CRUZ, KENNETH	C-15	28,516				-	28,516	8,076	494	-	413	186	5,024	240	14,433	42,949
7	HOSPITAL ADMINISTRATION	2203	EEO OFFICER	PANGELINAN, THEO JOSHUA	O-01	49,899			2/3/2022	1,260	51,159	14,488	494	-	742	186	7,339	240	23,489	74,648
8	HOSPITAL ADMINISTRATION	2419	PROGRAM COORDINATOR I	MANANSALA, ADRIAN	K-01	33,904				-	33,904	9,602	494	-	492	186	-	-	10,773	44,677
9	HOSPITAL ADMINISTRATION	4168	ADMINISTRATIVE OFFICER	CAMACHO, JUSTINE	L-01	37,107			7/28/2022	352	37,459	10,608	494	-	543	186	5,024	240	17,095	54,554
10	HOSPITAL ADMINISTRATION	4208	MANAGEMENT ANALYST II	SEO, HAN SOL	M-01	40,768				-	40,768	11,545	494	-	591	186	5,034	453	18,304	59,072
11	HOSPITAL ADMINISTRATION	4256	ASSISTANT ADMIN OF ADMIN SV	RABANAL, DON	R-14	102,086				-	102,086	28,911	494	-	1,480	186	12,739	453	44,263	146,350
12	HOSPITAL ADMINISTRATION	6034	ADMINISTRATIVE ASSISTANT	TOVES, KAMALIN JEAN	J-01	31,075				-	31,075	8,800	-	-	451	186	7,803	272	17,512	48,587
13	HOSPITAL ADMINISTRATION	6604	ASST ADMIN PROFESSIONAL SVC	RADA, ANA BELEN	S-18	124,904				-	124,904	35,373	-	-	1,811	186	5,024	240	42,634	167,538
14	HOSPITAL ADMINISTRATION	6837	MANAGEMENT ANALYST II	BELANGER, DEBORAH	M-10	55,952				-	55,952	15,846	494	-	811	186	12,739	453	30,529	86,481
15	HOSPITAL ADMINISTRATION	7910	PROGRAM COORDINATOR I	ADRIANO, DANIEL PHILIP	K-01	33,904				-	33,904	9,602	494	-	492	186	5,024	240	16,037	49,941
16	HOSPITAL ADMINISTRATION	8818	HOSP MARKETING & COMM DIRE	HABIB, MAI	Q-07	75,608				-	75,608	21,412	494	-	1,096	186	-	-	23,189	98,797
17	HOSPITAL ADMINISTRATION	8829	ADMINISTRATIVE ASSISTANT	FRIANEZA, CLAIRE	J-02	32,261				-	32,261	9,136	494	-	468	186	2,315	240	12,839	45,100
18	HOSPITAL ADMINISTRATION	N003	ASST.ASSOC.ADMIN.MEDICAL SV	AGUON, JOLEEN		187,200				-	187,200	53,015	494	-	2,714	186	2,315	240	58,964	246,164
19	HOSPITAL ADMINISTRATION	N008	ASSOC HOSP ADMIN MEDICAL SR	BORDALLO, ANNIE		208,000				-	208,000	58,906	494	-	3,016	186	3,673	332	66,607	274,607
20	COMPLIANCE DEPARTMENT	2009	PROGRAM COORDINATOR II	TIONG, FLORITA	M-26	91,719				-	91,719	25,975	-	-	1,330	186	5,024	240	32,755	124,474
21	COMPLIANCE DEPARTMENT	2024	ADMIN, QUALITY, PT SAFETY & RI	MANGLONA, DANIELLE ANN	N-R-10	109,699			5/4/2022	1,450	111,150	31,478	-	-	1,612	186	7,803	272	41,350	152,500
22	COMPLIANCE DEPARTMENT	2025	PATIENT SAFETY OFFICER	LEE, WILLIAM	N-O-05	70,824			5/9/2022	1,118	71,942	20,374	494	-	1,043	186	5,024	240	27,361	99,304
23	COMPLIANCE DEPARTMENT	2406	ACCREDITATION COORDINATOR	LEON GUERRERO II, DANIEL	N-05	52,229				-	52,229	14,791	494	-	757	186	5,034	453	21,716	73,944
24	COMPLIANCE DEPARTMENT	2416	HOSP NURSE QI SPECIALIST	CRUZ, VERONICA	N-M-14	78,333				-	78,333	22,184	494	-	1,136	186	5,024	240	29,264	107,596
25	COMPLIANCE DEPARTMENT	2734	HOSPITAL QUALITY IMPROVEMEN	VONSCHIMPF, MARIA FLAVIA	N-11	63,752				-	63,752	18,055	494	-	924	186	7,803	272	27,734	91,486
26	COMPLIANCE DEPARTMENT	4279	PERFORMANCE IMPROVEMENT C	VACANT-COMPLIANCE, 4279	N-01	45,011				-	45,011	12,747	494	-	653	186	5,024	240	19,344	64,355
27	COMPLIANCE DEPARTMENT	4457	ADMINISTRATIVE ASSISTANT	PAGCU, SHIELLA MARIE	J-01	31,075			7/12/2022	294	31,369	8,884	494	-	455	186	-	240	10,259	41,628
28	MEDICAL STAFF	2410	HOSPITAL MEDICAL STAFF OFFICE	PECINA, GEORGINA	L-06	44,678				-	44,678	12,653	494	-	648	186	5,024	240	19,245	63,923
29	MEDICAL STAFF	2418	CLERK TYPIST III	PANGELINAN, TRICIA	F-10	31,803				-	31,803	9,007	494	-	461	186	5,024	240	15,412	47,215
30	MEDICAL STAFF	4128	PROGRAM COORDINATOR IV	SANA, BRENDA LOUISE	O-10	68,494				-	68,494	19,398	494	-	993	186	9,286	332	30,689	99,183
31	MEDICAL STAFF	6150	MEDICAL RECORDS CLERK	DUENAS, RHEA	G-04	27,643			2/5/2022	698	28,341	8,026	494	-	411	186	-	-	9,117	37,458
				Grand Total:	**----**	**$ 2,194,060**	**$ -**	**$ -**	**----**	**$ 5,297**	**$ 2,199,357**	**$ 622,858**	**$ 12,350**	**$ -**	**$ 31,891**	**$ 5,766**	**$ 142,820**	**$ 7,224**	**$ 822,909**	**$ 3,022,265**

*** Night Differential / Hazardous / Worker's Compensation / etc.**
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)
2/ FY 2022 GovGuam contribution for Life Insurance is $186 per annum

Government of Guam
Fiscal Year 2022
Agency Staffing Pattern
(Special Pay)

FUNCTIONAL AREA: HEALTHCARE

DEPARTMENT/AGENCY: GUAM MEMORIAL HOSPITAL AUTHORITY

PROGRAM: ADMINISTRATION

FUND: LOCAL

	Input by Department										
					Special Pay Categories						
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
					1/	2/	3/	4/	5/	6/	
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal
1				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
2				-	-	-	-	-	-	-	-
3				-	-	-	-	-	-	-	-
4				-	-	-	-	-	-	-	-
5				-	-	-	-	-	-	-	-
6				-	-	-	-	-	-	-	-
7				-	-	-	-	-	-	-	-
8				-	-	-	-	-	-	-	-
9				-	-	-	-	-	-	-	-
10				-	-	-	-	-	-	-	-
11				-	-	-	-	-	-	-	-
12				-	-	-	-	-	-	-	-
13				-	-	-	-	-	-	-	-
14				-	-	-	-	-	-	-	-
15				-	-	-	-	-	-	-	-
16				-	-	-	-	-	-	-	-
17				-	-	-	-	-	-	-	-
18				-	-	-	-	-	-	-	-
19				-	-	-	-	-	-	-	-
20				-	-	-	-	-	-	-	-
21				-	-	-	-	-	-	-	-
22				-	-	-	-	-	-	-	-
23				-	-	-	-	-	-	-	-
24				-	-	-	-	-	-	-	-
25				-	-	-	-	-	-	-	-
26				-	-	-	-	-	-	-	-
27				-	-	-	-	-	-	-	-
			Grand Total:	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**

1/ 10% of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
2/ Applies to law enforcement personnel
3/ Applies to solid waste employees
4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2023
Agency Staffing Pattern
(PROPOSED)

FUNCTIONAL AREA: HEALTHCARE

DEPARTMENT/AGENCY: GUAM MEMORIAL HOSPITAL AUTHORITY

PROGRAM/DIVISION: ADMINISTRATION

FUND: FEDERAL

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment			Benefits								
No.	Department	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amount	(E+F+G+I) Subtotal	Retirement (J * 29.55%) 2/	Retire (DDI) $19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	AMERICOPRS	AM01	AMERICORPS MEMBER	VACANT- AMERICORPS		$ 5,940	$ -	$ -		$ -	$ 5,940	$ -	$ -	$ 368	$ 86	$ -	$ -	$ -	$ 454	$ 6,394
2	AMERICOPRS	AM02	AMERICORPS MEMBER	VACANT- AMERICORPS		5,940	-	-		-	5,940	-	-	368	86	-	-	-	454	6,394
3	AMERICOPRS	AM03	AMERICORPS MEMBER	VACANT- AMERICORPS		5,940	-	-		-	5,940	-	-	368	86	-	-	-	454	6,394
4	AMERICOPRS	AM04	AMERICORPS MEMBER	VACANT- AMERICORPS		5,940	-	-		-	5,940	-	-	368	86	-	-	-	454	6,394
5	AMERICOPRS	AM05	AMERICORPS MEMBER	VACANT- AMERICORPS		5,940	-	-		-	5,940	-	-	368	86	-	-	-	454	6,394
6	AMERICOPRS	AM06	AMERICORPS MEMBER	VACANT- AMERICORPS		5,940	-	-		-	5,940	-	-	368	86	-	-	-	454	6,394
7	AMERICOPRS	AM07	AMERICORPS MEMBER	VACANT- AMERICORPS		5,940	-	-		-	5,940	-	-	368	86	-	-	-	454	6,394
8	AMERICOPRS	AM08	AMERICORPS MEMBER	VACANT- AMERICORPS		5,940	-	-		-	5,940	-	-	368	86	-	-	-	454	6,394
9	AMERICOPRS	AM09	AMERICORPS MEMBER	VACANT- AMERICORPS		5,940	-	-		-	5,940	-	-	368	86	-	-	-	454	6,394
10	AMERICOPRS	AM10	AMERICORPS MEMBER	VACANT- AMERICORPS		5,940	-	-		-	5,940	-	-	368	86	-	-	-	454	6,394
11	AMERICOPRS	AM11	AMERICORPS MEMBER	VACANT- AMERICORPS		5,940	-	-		-	5,940	-	-	368	86	-	-	-	454	6,394
12	AMERICOPRS	AM12	AMERICORPS MEMBER	VACANT- AMERICORPS		5,940	-	-		-	5,940	-	-	368	86	-	-	-	454	6,394
13	AMERICOPRS	AM13	AMERICORPS MEMBER	VACANT- AMERICORPS		5,940	-	-		-	5,940	-	-	368	86	-	-	-	454	6,394
14	AMERICOPRS	AM14	AMERICORPS MEMBER	VACANT- AMERICORPS		5,940	-	-		-	5,940	-	-	368	86	-	-	-	454	6,394
15	AMERICOPRS	AM15	AMERICORPS MEMBER	VACANT- AMERICORPS		5,940	-	-		-	5,940	-	-	368	86	-	-	-	454	6,394
16	AMERICOPRS	AM16	AMERICORPS MEMBER	VACANT- AMERICORPS		5,940	-	-		-	5,940	-	-	368	86	-	-	-	454	6,394
17	AMERICOPRS	AM17	AMERICORPS MEMBER	VACANT- AMERICORPS		5,940	-	-		-	5,940	-	-	368	86	-	-	-	454	6,394
18	AMERICOPRS	AM18	AMERICORPS MEMBER	VACANT- AMERICORPS		5,940	-	-		-	5,940	-	-	368	86	-	-	-	454	6,394
19	AMERICOPRS	AM19	AMERICORPS MEMBER	VACANT- AMERICORPS		5,940	-	-		-	5,940	-	-	368	86	-	-	-	454	6,394
20	AMERICOPRS	AM20	AMERICORPS MEMBER	VACANT- AMERICORPS		5,940	-	-		-	5,940	-	-	368	86	-	-	-	454	6,394
				Grand Total:	----	$ 118,800	$ -	$ -	----	$ -	$ 118,800	$ -	$ -	$ 7,366	$ 1,723	$ -	$ -	$ -	$ 9,088	$ 127,888

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2022 GovGuam contribution rate of 28.50% for the Government of Guam Retirement is subject to change.
3/ FY 2022 (Proposed) GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2022 (Proposed) GovGuam contribution rate of $187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2023
Agency Staffing Pattern
(PROPOSED SPECIAL PAY)

FUNCTIONAL AREA: HEALTHCARE

DEPARTMENT/AGENCY: GUAM MEMORIAL HOSPITAL AUTHORITY

PROGRAM: ADMINISTRATION

FUND: FEDERAL

		Input by Department										
					Special Pay Categories							
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Weekend Pay	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
1	AMERICOPRS	AM01	AMERICORPS MEMBER	VACANT- AMERICORPS	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
2	AMERICOPRS	AM02	AMERICORPS MEMBER	VACANT- AMERICORPS	-	-	-	-	-	-	-	-
3	AMERICOPRS	AM03	AMERICORPS MEMBER	VACANT- AMERICORPS	-	-	-	-	-	-	-	-
4	AMERICOPRS	AM04	AMERICORPS MEMBER	VACANT- AMERICORPS	-	-	-	-	-	-	-	-
5	AMERICOPRS	AM05	AMERICORPS MEMBER	VACANT- AMERICORPS	-	-	-	-	-	-	-	-
6	AMERICOPRS	AM06	AMERICORPS MEMBER	VACANT- AMERICORPS	-	-	-	-	-	-	-	-
7	AMERICOPRS	AM07	AMERICORPS MEMBER	VACANT- AMERICORPS	-	-	-	-	-	-	-	-
8	AMERICOPRS	AM08	AMERICORPS MEMBER	VACANT- AMERICORPS	-	-	-	-	-	-	-	-
9	AMERICOPRS	AM09	AMERICORPS MEMBER	VACANT- AMERICORPS	-	-	-	-	-	-	-	-
10	AMERICOPRS	AM10	AMERICORPS MEMBER	VACANT- AMERICORPS	-	-	-	-	-	-	-	-
11	AMERICOPRS	AM11	AMERICORPS MEMBER	VACANT- AMERICORPS	-	-	-	-	-	-	-	-
12	AMERICOPRS	AM12	AMERICORPS MEMBER	VACANT- AMERICORPS	-	-	-	-	-	-	-	-
13	AMERICOPRS	AM13	AMERICORPS MEMBER	VACANT- AMERICORPS	-	-	-	-	-	-	-	-
14	AMERICOPRS	AM14	AMERICORPS MEMBER	VACANT- AMERICORPS	-	-	-	-	-	-	-	-
15	AMERICOPRS	AM15	AMERICORPS MEMBER	VACANT- AMERICORPS	-	-	-	-	-	-	-	-
16	AMERICOPRS	AM16	AMERICORPS MEMBER	VACANT- AMERICORPS	-	-	-	-	-	-	-	-
17	AMERICOPRS	AM17	AMERICORPS MEMBER	VACANT- AMERICORPS	-	-	-	-	-	-	-	-
18	AMERICOPRS	AM18	AMERICORPS MEMBER	VACANT- AMERICORPS	-	-	-	-	-	-	-	-
19	AMERICOPRS	AM19	AMERICORPS MEMBER	VACANT- AMERICORPS	-	-	-	-	-	-	-	-
20	AMERICOPRS	AM20	AMERICORPS MEMBER	VACANT- AMERICORPS	-	-	-	-	-	-	-	-
				Grand Total:	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

1/ 10% of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
2/ Applies to law enforcement personnel
3/ Applies to solid waste employees
4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2022
Agency Staffing Pattern
(CURRENT)

FUNCTIONAL AREA: HEALTHCARE

DEPARTMENT/AGENCY: GUAM MEMORIAL HOSPITAL AUTHORITY

PROGRAM: ADMINISTRATION

FUND: FEDERAL

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment			Benefits								
No.	Department	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 28.32%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	AMERICORPS	AM01	AMERICORPS MEMBER	VACANT-AMERICORPS		$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
2	AMERICORPS	AM02	AMERICORPS MEMBER	VACANT-AMERICORPS		$ -	-	-		-	-	-	-	-	-	-	-	-	-	-
3	AMERICORPS	AM03	AMERICORPS MEMBER	VACANT-AMERICORPS		$ -	-	-		-	-	-	-	-	-	-	-	-	-	-
4	AMERICORPS	AM04	AMERICORPS MEMBER	VACANT-AMERICORPS		$ -	-	-		-	-	-	-	-	-	-	-	-	-	-
5	AMERICORPS	AM05	AMERICORPS MEMBER	VACANT-AMERICORPS		$ -	-	-		-	-	-	-	-	-	-	-	-	-	-
6	AMERICORPS	AM06	AMERICORPS MEMBER	VACANT-AMERICORPS		$ -	-	-		-	-	-	-	-	-	-	-	-	-	-
7	AMERICORPS	AM07	AMERICORPS MEMBER	VACANT-AMERICORPS		$ -	-	-		-	-	-	-	-	-	-	-	-	-	-
8	AMERICORPS	AM08	AMERICORPS MEMBER	VACANT-AMERICORPS		$ -	-	-		-	-	-	-	-	-	-	-	-	-	-
9	AMERICORPS	AM09	AMERICORPS MEMBER	VACANT-AMERICORPS		$ -	-	-		-	-	-	-	-	-	-	-	-	-	-
10	AMERICORPS	AM10	AMERICORPS MEMBER	VACANT-AMERICORPS		$ -	-	-		-	-	-	-	-	-	-	-	-	-	-
11	AMERICORPS	AM11	AMERICORPS MEMBER	VACANT-AMERICORPS		$ -	-	-		-	-	-	-	-	-	-	-	-	-	-
12	AMERICORPS	AM12	AMERICORPS MEMBER	VACANT-AMERICORPS		$ -	-	-		-	-	-	-	-	-	-	-	-	-	-
13	AMERICORPS	AM13	AMERICORPS MEMBER	VACANT-AMERICORPS		$ -	-	-		-	-	-	-	-	-	-	-	-	-	-
14	AMERICORPS	AM14	AMERICORPS MEMBER	VACANT-AMERICORPS		$ -	-	-		-	-	-	-	-	-	-	-	-	-	-
15	AMERICORPS	AM15	AMERICORPS MEMBER	VACANT-AMERICORPS		$ -	-	-		-	-	-	-	-	-	-	-	-	-	-
16	AMERICORPS	AM16	AMERICORPS MEMBER	VACANT-AMERICORPS		$ -	-	-		-	-	-	-	-	-	-	-	-	-	-
17	AMERICORPS	AM17	AMERICORPS MEMBER	VACANT-AMERICORPS		$ -	-	-		-	-	-	-	-	-	-	-	-	-	-
18	AMERICORPS	AM18	AMERICORPS MEMBER	VACANT-AMERICORPS		$ -	-	-		-	-	-	-	-	-	-	-	-	-	-
19	AMERICORPS	AM19	AMERICORPS MEMBER	VACANT-AMERICORPS		$ -	-	-		-	-	-	-	-	-	-	-	-	-	-
20	AMERICORPS	AM20	AMERICORPS MEMBER	VACANT-AMERICORPS		$ -	-	-		-	-	-	-	-	-	-	-	-	-	-
				Grand Total:	----	$ -	$ -	$ -	----	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)
2/ FY 2022 GovGuam contribution for Life Insurance is $187 per annum

Government of Guam
Fiscal Year 2022
Agency Staffing Pattern
(Special Pay)

FUNCTIONAL AREA: HEALTHCARE

DEPARTMENT/AGENCY: GUAM MEMORIAL HOSPITAL AUTHORITY

PROGRAM: ADMINISTRATION

FUND: FEDERAL

	Input by Department										
					Special Pay Categories						
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
					1/	2/	3/	4/	5/	6/	
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal
1				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
2				-	-	-	-	-	-	-	-
3				-	-	-	-	-	-	-	-
4				-	-	-	-	-	-	-	-
5				-	-	-	-	-	-	-	-
6				-	-	-	-	-	-	-	-
7				-	-	-	-	-	-	-	-
8				-	-	-	-	-	-	-	-
9				-	-	-	-	-	-	-	-
10				-	-	-	-	-	-	-	-
11				-	-	-	-	-	-	-	-
12				-	-	-	-	-	-	-	-
13				-	-	-	-	-	-	-	-
14				-	-	-	-	-	-	-	-
15				-	-	-	-	-	-	-	-
16				-	-	-	-	-	-	-	-
17				-	-	-	-	-	-	-	-
18				-	-	-	-	-	-	-	-
19				-	-	-	-	-	-	-	-
20				-	-	-	-	-	-	-	-
21				-	-	-	-	-	-	-	-
22				-	-	-	-	-	-	-	-
23				-	-	-	-	-	-	-	-
24				-	-	-	-	-	-	-	-
25				-	-	-	-	-	-	-	-
26				-	-	-	-	-	-	-	-
27				-	-	-	-	-	-	-	-
			Grand Total:	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

1/ 10% of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
2/ Applies to law enforcement personnel
3/ Applies to solid waste employees
4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2023
Equipment/Capital Space Requirement

[BBMR EL-1]

Function: Health Care
Department/Agency: Guam Memorial Hospital Authority
Division: Administration

EQUIPMENT/CAPITAL LISTING:

Department	Description	Quantity	Percentage of Use	Comments
8610 - Hospital Administration Department				
	DESK, DOUBLE PEDESTAL EXEC	6	100%	
	CREDENZA,STORAGE	1	100%	
	BOARD, ELECTRONIC	1	100%	
	CAR,2011 4 DOOR SEDAN WHITE	1	100%	
8620 - Compliance Department				
	DESK, DOUBLE PEDESTAL EXEC	1	100%	
8710 - Medical Staff Department				
	TYPEWRITER, ELECTRIC	1	100%	
	PC COMPUTER	1	100%	

SPACE REQUIREMENT (for Personnel and Equipment/Capital)	**Total Program Space (Sq. Ft.):**		**Total Program Space Occupied (Sq. Ft.):**	
Description	**Square Feet**	**Percent of Total Program Space**	**Comments**	
N/A				

Decision Package
FY 2023

Department/Agency: **Guam Memorial Hospital Authority** **Division: Operations**

Program Title: **Operations**

Activity Description:

The Operations Division consists of 11 departments and programs (Central Supply & Receiving, Communications Center, Facilities Maintenance, Housekeeping, Human Resources, Education, Information Technology, Materials Management, Planning, Safety, Security, and Skilled Nursing Facilities). The following lists some of the activities of the departments within the Operations Division.

A) The Central Supply & Receiving department is responsible for the cleaning, decontamination, reassembly and sterilization of all surgical equipment and procedural trays, supplies, and medical equipment using the most updated methods of infection control practices and aseptic techniques. The department completes and responds to each nursing unit's request and dispenses medical equipment, materials, and supplies most especially to O.R. and the Surgical Ward; processes patient charge records; and conducts the department's annual inventory.

B) The Communications Center is responsible for the management of telecommunication and radio dispatching services for GMHA.

C) The Facilities Maintenance department is responsible for the maintenance and repair of building structures, life safety equipment, medical equipment, and utility systems for the Hospital, both major and minor equipment and related systems. There are four programs under Facilities Maintenance:

1) Equipment Management Program: Existing and on-going programs to upkeep and maintain patient care equipment. The program is designed to ensure that all patient care equipment are properly calibrated, tested, and preventive maintenance is performed on a routine basis in accordance with predetermined scheduled maintenance programs. This program is essential to ensure continuum of care is provided to all patients and to maintain compliance with CMS other regulatory agencies.

2) Utilities Management Program: Existing and on-going program to upkeep and maintain all utility systems and related equipment. The program is designed to ensure calibrated, operational testing and preventive maintenance of all utility systems and components are performed on a routine basis in accordance to predetermined scheduled maintenance programs. This is a CMS requirement.

3) Life Safety Management Program: Existing and on-going program to upkeep and maintain all life safety systems and related equipment. The program is designed to ensure calibrated, operational testing and preventive maintenance of all life-safety utility and building systems and their components are performed on a routine basis to assure patients, staff, and visitors are in a safe environment. This is a CMS and OSHA requirement.

4) Environment of Care Management Program: The program was designed to upkeep and maintain all building structures, grounds and related systems and components. The program ensures continuous preventive maintenance of all building structures, grounds and related components are performed on a routine basis to assure patients, staff, and visitors are in a safe, aesthetically pleasing and conducive environment. This is a CMS and

D) The Housekeeping department is responsible for cleaning and sanitizing GMHA for the benefit of patients, employees, and visitors. The department also distributes linen throughout GMHA.

E) The Human Resource department is responsible for the overall administration of an effective and efficient personnel management program in accordance with Title 4, Guam Code Annotated. Develop and implement policies, programs, and procedures regarding recruitment, training and development, classification and pay administration, and benefits administration. Advise and assist other departmental managers on interpretation and administration of personnel policies and programs.

F) The Education Department supports and provides staff development and continuing medical education for all staff and physicians. The department supports patient/family health education to our patients and participates with community health educational programs. The Department manages and maintains the accreditation status for the Continuing Medical Education (CME) program under the Hawaii Medical Association. The Department provides advanced life support programs for all clinical staff and physicians and continues to be the American Heart Association Training Center for

G) The Information Technology department is responsible for managing, administering, operating, maintaining, and supporting all GMHA Information Technology Systems, Network Infrastructure and Firewalls, Hardware and Software, Applications, Security, User Access, Telecommunications Services, Door Security Access Controls and Closed Circuit Television (CCTV) Video Surveillance Support, Data Processing Services, Website and Email Support, Life Cycle Management, and Help-Desk Support Services in accordance with HIPAA Security Standards.

H) The Materials Management department is responsible for properly procuring all supplies, equipment, and services necessary for the daily operations of GMHA in the proper quality and quantity and at the proper location consistent with the Hospital's standard of care and in the most efficient and cost-effective manner.

I) The Planning department is responsible for matters related to strategic planning, capital improvement projects, emergency management, and grants management.

J) The Safety department is responsible for applying safety measures to ensure the safety of patients, visitors, and staff.

K) The Security department is responsible for providing a safe and secured environment for all patients, visitors, and staff, as well as the protection of GMHA's investment in buildings and grounds. This department assists other departments in providing physical security to protect patient's health information.

Major Objective(s):

1) Provide support for the delivery of safe quality care to all patients and residents.

2) Uphold the Centers for Medicare & Medicaid Services (CMS) certification requirements.

3) Assess and identify existing issues and areas that negatively impact our Safety and Quality Culture (i.e. disruptive behaviors, staff morale, vacancies, etc.); and plan to address and improve each area that negatively impacts our Safety and Quality Culture (especially for Medical Staff, eliminate disruptive and self-serving behaviors, recognize/reward those that are exemplary).

4) Improve recruitment, compensation, and retention of key critical vacancies.

5) Conduct staffing assessment/analysis focusing on utilization of staffing resources and staffing levels (e.g., staffing types, numbers, distribution, utilization, and effectiveness), which may include departmental staff time and motion studies and development of department-specific benchmarks.

6) Update outdated job standards and/or create hospital-specific job standards.

7) Assess, revise and adopt a new set of procurement rules, regulations and processes that will result in lower costs while maintaining quality; and review and improve utilization of hospital resources throughout the organization (at all levels) to include: oversight/management of the procurement process; proper processing of departmental requests for supplies/equipment; maintenance of product standardization when appropriate; and maintenance of accountability/security of supplies and equipment.

8) Provide excellent customer service to patients, caregivers, physicians, employees, and the community.

9) Ensure all areas of GMHA's facilities and equipment are tested and maintained, corrective maintenance and renovations are performed and documented, and any other hospital needs and concerns are responded to and addressed.

10) Implementation of new EHR system that integrates with the various IT systems used by the GMHA departments.

11) Provide hospital-wide new technology needs research, assessment, and recommendations.

12) To provide a safe and secured hospital environment for all patients, employees, and visitors and to decrease the occurrence of threft, vandalism, harassment, assault, and other security-related threats.

Short-term Goals:

1) Achieve and sustain a successful GMHA COVID-19 recovery.

2) Ensure the created/restructured COVID Care Units are maintained in a state of "readiness" for immediate occupancy in the event of COVID-19

3) Complete and analyze responses to staff developmental and training needs assessments.

4) Full implementation and "go live" of the Medsphere CareVue electronic health records project.

5) Complete the demolition and retrofitting of the GMH Z-Wing.

6) Finish the design phase of the Alternate Care Facility plan as approved by FEMA.

7) Finalize and secure BOT approval of the hospital/healthcare specific personnel rules/policies with emphasis on the standards of patient care for an Acute Healthcare Facility - dependent on need for Legislative approval.

8) Complete the A/E Design for the Hospital Roof Repair Upgrade and begin the roof repair project & commence repairing the roof in phases.

9) Provide ongoing healthcare training and education programs to Guam to include locally developed and implemented clinical and non-clinical training and education programs; and explore and pursue federal grants and programs for healthcare workforce development and training.

10) Recruit and retain additional and critical human resources for the divisions of clinical, fiscal, operations and medical services so as to reduce reliance on high-cost/off-island travel nurse staffing agencies.

11) GMHA’s Operations/ Administration Services Division recruitment efforts shall be aligned with GMHA's Strategic Plan to include creative recruitment, compensation and retention programs and activities in order to effectively address key human resource shortfalls in various Operations/Administration Services Departments.

12) Reduce not in stock (NIS) and low in stock (LIS) to within 5% of total inventory.

13) Work to improve communication channels throughout GMHA.

14) Maintain productivity levels of 90% or greater in all areas and provide continuous uninterrupted and prompt service to all GMHA departments.

15) Increase patient satisfaction survey distribution and response rates, ascertain completion and understanding of advance directives by patients, keep managers informed of problematic trents, patient complaints, and survey statistics in a timely manner.

16) Improve linen inventory control and improve the loss ratio.

17) Establish GMHA's personnel rules and regulations.

Workload Output			
Workload Indicator:	**FY 2021 Level of Accomplishment**	**FY 2022 Anticipated Level**	**FY 2023 Projected Level**
% of Weekly Emergency Generator Testing Completed	**100%**	**100%**	**100%**
% of Fire Doors Maintained	**100%**	**100%**	**100%**
% of Fire Alarms Tested	**100%**	**100%**	**100%**
% of Utilities with Completed Preventive Maintenance	**100%**	**100%**	**100%**
% of Equipment with Completed Preventive Maintenance	**84%**	**100%**	**100%**
% of IT Technical Support Services Completed within 48 Hours	**87%**	**90%**	**90%**
% of Bi-Weekly Hazard Detection Inspections Submitted	**96%**	**90%**	**90%**
% of Staff ID Badge Compliance	**100%**	**94%**	**94%**

Government of Guam
Fiscal Year 2023
Budget Digest

Function: Health Care
Department/Agency: Guam Memorial Hospital Authority
Division: Operations

		A	B	C	D	E	F	G	H	I	J	K	L
		GENERAL FUND			SPECIAL FUND 1/			FEDERAL MATCH			GRAND TOTAL (ALL FUNDS)		
AS400 Code	Appropriation Classification	FY 2021 Expenditures & Encumbrances	FY 2022 Authorized Level	FY 2023 Requested Level	FY 2021 Expenditures & Encumbrances	FY 2022 Authorized Level	FY 2023 Requested Level	FY 2021 Expenditures & Encumbrances	FY 2022 Authorized Level	FY 2023 Requested Level	FY 2021 Expenditures & Encumbrances (A + D + G)	FY 2022 Authorized Level (B + E + H)	FY 2023 Requested Level (C + F + I)
	PERSONNEL SERVICES												
111	REGULAR SALARIES/INCREMENTS	7,439,794	7,415,303	7,504,648	-	-	-	-	-	-	7,439,794	7,415,303	7,504,648
112	OVERTIME	385,472	250,852	370,043	-	-	-	-	-	-	385,472	250,852	370,043
113	BENEFITS	2,721,442	2,997,607	3,534,841	-	-	-	-	-	-	2,721,442	2,997,607	3,534,841
	TOTAL PERSONNEL SERVICES	**10,546,708**	**10,663,762**	**11,409,532**	**-**	**-**	**-**	**-**	**-**	**-**	**10,546,708**	**10,663,762**	**11,409,532**
	OPERATIONS												
220	TRAVEL- OFF-ISLAND/LOCAL MILEAGE REIMBURSEMENT	105	500	500	-	-	-	-	-	-	105	500	500
230	CONTRACTUAL SERVICES:	2,838,672	6,152,844	6,670,286	-	-	-	-	-	-	2,838,672	6,152,844	6,670,286
233	OFFICE SPACE RENTAL:	-	-	-	-	-	-	-	-	-	-	-	-
240	SUPPLIES & MATERIALS:	3,120,341	1,755,455	1,247,450	-	-	-	-	-	-	3,120,341	1,755,455	1,247,450
250	MINOR EQUIPMENT:	174,044	135,800	341,800	-	-	-	-	-	-	174,044	135,800	341,800
270	WORKERS COMPENSATION	-	-	-	-	-	-	-	-	-	-	-	-
271	DRUG TESTING	-	-	-	-	-	-	-	-	-	-	-	-
280	SUB-RECIPIENT/SUBGRANT:	-	-	-	-	-	-	-	-	-	-	-	-
290	MISCELLANEOUS:	86,974	169,910	165,860	-	-	-	-	-	-	86,974	169,910	165,860
	TOTAL OPERATIONS	**6,220,136**	**8,214,509**	**8,425,896**	**-**	**-**	**-**	**-**	**-**	**-**	**6,220,136**	**8,214,509**	**8,425,896**
	UTILITIES												
361	POWER	1,903,155	1,850,000	2,384,000	-	-	-	-	-	-	1,903,155	1,850,000	2,384,000
362	WATER/SEWER	480,865	430,000	425,000	-	-	-	-	-	-	480,865	430,000	425,000
363	TELEPHONE/TOLL	293,097	446,736	494,579							293,097	446,736	494,579
	BOILER FUEL	184,858	229,000	275,000	-	-	-	-	-	-	184,858	229,000	275,000
	TOTAL UTILITIES	**2,861,975**	**2,955,736**	**3,578,579**	**-**	**-**	**-**	**-**	**-**	**-**	**2,861,975**	**2,955,736**	**3,578,579**
450	**CAPITAL OUTLAY**	-	-	**7,393,040**	-	-	-	-	-	-	-	-	**7,393,040**
	TOTAL APPROPRIATIONS	**19,628,818**	**21,834,007**	**30,807,047**	**-**	**-**	**-**	**-**	**-**	**-**	**19,628,818**	**21,834,007**	**30,807,047**

1/ Specify Fund Source

	FULL TIME EQUIVALENCIES (FTEs)												
	UNCLASSIFIED	-	-	-	-	-	-	-	-	-	-	-	-
	CLASSIFIED	204	204	222	-	-	-	-	-	-	204	204	222
	TOTAL FTEs	**204**	**204**	**222**	**-**	**-**	**-**	**-**	**-**	**-**	**204**	**204**	**222**

** Amounts are subject to change*

[BBMR TA-1]

Schedule A - Off-Island Travel

Department/Agency: GUAM MEMORIAL HOSPITAL AUTHORITY
Division: OPEATIONS
Program: OPERATIONS

Purpose / Justification for Travel				
			No. of Travelers: ___ 1/	
Position Title of Traveler(s)	**Air Fare**	**Per diem 2/**	**Registration**	**Total Cost**
	$ -			$ -
	$ -	$ -	$ -	$ -

Purpose / Justification for Travel				
			No. of Travelers: _____ 1/	
Position Title of Traveler(s)	**Air Fare**	**Per diem 2/**	**Registration**	**Total Cost**
	$ -	$ -	$ -	$ -
	$ -	$ -	$ -	$ -

Purpose / Justification for Travel				
			No. of Travelers: ___ 1/	
Position Title of Traveler(s)	**Air Fare**	**Per diem 2/**	**Registration**	**Total Cost**
	$ -	$ -	$ -	$ -
	$ -	$ -	$ -	$ -

1/ Provide justification for multiple travelers attending the same conference / training / etc.
2/ Rates must be consistent with Title 5 GCA, Div.2, Ch.23, §23104 and federal Joint Travel Regulations

Function: Health Care
Department/Agency: Guam Memorial Hospital Authority
Division: Operations

Schedule B - Contractual

Item	Quantity	Unit Price	FY2023 Request	FY2022 Authorized	Variance Increase/(Decrease)
Legal Expenses		15,000	15,000	18,000	(3,000)
Repairs & Maintenance		1,127,300	1,127,300	1,366,000	(238,700)
Software		1,500,000	1,500,000	1,896,914	(396,914)
Freight & Courier Services		75,000	75,000	75,300	(300)
Interpretation, translation services		4,000	4,000	3,500	500
Fire Extinguisher Certification		10,000	10,000	10,000	-
Chemical Treatment Services		40,000	40,000	20,000	20,000
Chiller System Maintenance & Repair		75,000	75,000	20,000	55,000
Elevator Maintenance & Repairs		95,000	95,000	55,000	40,000
Equipment Rental		15,000	15,000	-	15,000
Environmental Consulting and EPA Permitting		10,000	10,000	10,000	-
Generator Maintenance & Repairs		82,250	82,250	15,000	67,250
Grease Trap Pumping Services @ Dietary		21,000	21,000	16,500	4,500
Kitchen Equipment Mainenance & Repair		5,000	5,000	2,500	2,500
Medical Equipment Calibration & Repairs		51,000	51,000	16,500	34,500
Medical Transport/Medical Fleet		2,500	2,500	2,500	-
MIS FM200 ITM		2,500	2,500	2,500	-
Philips Maintenance and Repair		100,000	100,000	12,500	87,500
Water Softener Repair & Maintenance		5,000	5,000	2,500	2,500
Ability Network DDE for Medicare Claims Reporting		51,500	51,500	9,800	41,700
Barracuda Email CloudGen Malware Firewalls Mainten		22,000	22,000	18,000	4,000
Craneware Charge Master Toolkit		47,000	47,000	47,000	-
Healthcare Funding Connection		30,000	30,000	28,000	2,000
IT&E - Converged Phone System annual Maintenance		132,610	132,610	132,610	-
Quantum E-Pay Online services		15,200	15,200	15,200	-
Ransomeware Security Protection Solution		35,740	35,740	35,740	-
Redspin Network Security Assessment Testing		24,000	24,000	24,000	-
Techtonics HIPAA Risk Assessment		12,000	12,000	11,000	1,000
Website redesign		-	-	50,000	(50,000)
Zoom Video Communications		18,000	18,000	7,500	10,500
Google Workspace Enterprise Plus		132,850	132,850	-	132,850
Call Center Dictation System for Comm Ctr		25,000	25,000	-	25,000
Athena Forum Institute		4,100	4,100	-	4,100
Microsoft Office 365		10,000	10,000	-	10,000
Air Handling Unit Maintenance Services - SNF		2,000	2,000	2,500	(500)
Pumping and disposal of diesel fuel - SNF		1,000	1,000	1,500	(500)
Pumping Services for Sewage Tank System - SNF		3,000	3,000	3,000	-
Pest control		25,000	25,000	20,824	4,176
BLS/PALS/ACLS other Refresher courses		20,000	20,000	20,000	-
Waste Disposal		303,486	303,486	324,806	(21,320)
Metallic and Wood Waste Disposal		12,000	12,000	2,000	10,000
Laundry Contract		2,160,000	2,160,000	1,500,000	660,000
CCTV Service Contract			-	5,000	(5,000)
IT Consulting Services		130,000	130,000	130,000	-
Employee Counseling Services		2,500	2,500	2,500	-
Drug Testing		5,000	5,000	5,000	-
Copier & Fax		210,750	210,750	211,650	(900)
Total Contractual			**$ 6,670,286.00**		

[BBMR 96A- REVISED]

Schedule C - Supplies & Materials

Item	Quantity	Unit Price	FY2023 Request	FY2022 Authorized	Variance Increase/(Decrease)
Linen & Bedding		$ 250,000	$ 250,000	$ 200,000	**$ 50,000**
Cleaning Supplies		275,000	275,000	277,420	**(2,420)**
Office and administrative supplies		66,500	66,500	133,320	**(66,820)**
Postage		1,700	1,700	2,550	**(850)**
Plumbing and Mechanical Supplies		65,000	65,000	100,000	**(35,000)**
Painting and Carpentry Supplies		42,500	42,500	70,000	**(27,500)**
Tools		16,000	16,000	45,000	**(29,000)**
Biomedical Supplies		76,500	76,500	125,000	**(48,500)**
Electrical Supplies		85,500	85,500	200,000	**(114,500)**
Refrigeration Supplies		90,500	90,500	225,000	**(134,500)**
Power Plant Supplies		205,000	205,000	290,000	**(85,000)**
Uniforms		2,000	2,000	14,500	**(12,500)**
Other Chargeable Medical Supplies		9,000	9,000	17,065	**(8,065)**
Other Medical Care Materials		58,250	58,250	55,600	**2,650**
Others		4,000	4,000	-	**4,000**
Total Supplies & Materials			**$ 1,247,450.00**		

Schedule D - Equipment

Item	Quantity	Unit Price	FY2023 Request	FY2022 Authorized	Variance Increase/(Decrease)
Computers, IT Equipment & Hardware		$ 262,000	$ 262,000	$ 82,000	**$ 180,000**
Kitchen Equipment		10,000	10,000	-	**10,000**
Respirator Test Kits		1,000	1,000	-	**1,000**
Heavy Duty Washer & Housekeeping Equipment		2,800	2,800	5,300	**(2,500)**
Stripping Machine, wet/dry vacuum		1,500	1,500	5,000	**(3,500)**
Other Office Equipment		14,500	14,500	9,500	**5,000**
Plumbing/Mechanical Minor Equipment		12,500	12,500	10,000	**2,500**
Painting/Carpentry Minor Equipment		2,500	2,500	-	**2,500**
Tool Room Minor Equipment		12,500	12,500	10,000	**2,500**
Biomedical Minor Equipment		5,000	5,000	2,500	**2,500**
Electrical Minor Equipment		7,500	7,500	5,000	**2,500**
Refrigeration Minor Equipment		5,000	5,000	2,500	**2,500**
Power Plant Minor Equipment		5,000	5,000	5,000	**-**
			-	-	**-**
Total Equipment			**$ 341,800**		

Schedule E - Miscellaneous

Item	Quantity	Unit Price	FY2023 Request	FY2022 Authorized	Variance Increase/(Decrease)
Dues & Subscriptions		$ 93,660	$ 93,660	$ 96,210	**$ (2,550)**
Training		26,200	26,200	20,700	**5,500**
Advertising, Recruitment		40,000	40,000	50,000	**(10,000)**
Employee Recognition		5,000	5,000	2,000	**3,000**
Other		1,000	1,000	1,000	**-**
			-	-	**-**
Total Miscellaneous			**$ 165,860**		

Schedule F - Capital Outlay

Item	Quantity	Unit Price	FY2023 Request	FY2022 Authorized	Variance Increase/(Decrease)
AHU/FHU Remove & Replace		$ 3,000,000	$ 3,000,000	$ -	**$ 3,000,000**
B Wing Isolation & Equipment		3,500,000	3,500,000		
Server, CCTV, Microsoft 365 upgrade		893,040	893,040	-	**893,040**
Total Capital Outlay			**$ 7,393,040**		

Government of Guam
Fiscal Year 2023
Agency Staffing Pattern
(PROPOSED)

FUNCTIONAL AREA: HEALTHCARE

DEPARTMENT/AGENCY: GUAM MEMORIAL HOSPITAL AUTHORITY

PROGRAM: OPERATIONS

FUND: LOCAL

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment			Benefits								
No.	Department	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amount	(E+F+G+I) Subtotal	Retirement (J * 29.55%) 2/	Retire (DDI) $19.01*26PP) 3	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	EDUCATION	4284	EMP DEVEL SPECIALIST II	CASTRO, CASSANDRA	L-04	$ 41,479	$ -	$ -		$ -	$ 41,479	$ 12,257	$ 494	$ -	$ 601	$ 186	$ 5,024	$ 240	$ 18,802	$ 60,281
2	EDUCATION	4323	ADMINISTRATIVE ASSISTANT	AGUON, ANGELINE	J-08	40,077	-	-	10/7/2022	1,272	41,349	11,843	-	-	600	186	12,739	453	25,820	67,169
3	EDUCATION	4324	HEALTH EDUCATOR III	VEKSLER, RENEE	M-09	54,238	-	-	6/21/2023	592	54,830	16,027	494	-	795	186	3,673	332	21,507	76,337
4	EDUCATION	4548	PROGRAM COORDINATOR IV	SHIMIZU, TRICIA LYNN	O-08	64,350	-	-		-	64,350	19,015	-	-	933	186	9,286	332	29,753	94,103
5	CENTRAL SUPPLY ROOM	4143	MED EQUIP TECHNICIAN	DAGUPAN, JOSEPHINE	F-15	37,186	558	970		-	38,714	10,988	494	-	561	186	3,673	332	16,235	54,949
6	CENTRAL SUPPLY ROOM	4187	CENTRAL SVCS & SUPPLY SUPVR	DEAUSEN, ELIZABETH	N-02	46,720	-	-	11/12/2022	1,623	48,343	13,806	494	-	701	186	-	-	15,187	63,529
7	CENTRAL SUPPLY ROOM	4188	MED EQUIP TECHNICIAN	STA. MARIA, MAY	F-09	30,831	462	805		-	32,098	9,111	494	-	465	186	5,034	453	15,743	47,841
8	CENTRAL SUPPLY ROOM	4189	MED EQUIP TECHNICIAN	AMANDE, MADONNA	F-09	30,831	477	830	1/19/2023	734	32,871	9,111	494	-	477	186	7,803	272	18,342	51,213
9	CENTRAL SUPPLY ROOM	4190	MED EQUIP TECHNICIAN	PADILLA, RICARDO	F-08	29,883	432	752	7/19/2023	230	31,296	8,830	494	-	454	186	-	-	9,964	41,260
10	CENTRAL SUPPLY ROOM	4191	MED EQUIP TECHNICIAN	ORARIO, ERWIN	F-08	29,883	462	805	4/14/2023	474	31,624	8,830	494	-	459	186	2,315	240	12,524	44,148
11	CENTRAL SUPPLY ROOM	4253	MED EQUIP TECHNICIAN	LIZAMA, CHRISTOPHER	F-02	24,049	221	-	9/13/2023	76	24,345	7,106	494	-	353	186	2,315	240	10,694	35,040
12	CENTRAL SUPPLY ROOM	4264	MED EQUIP TECHNICIAN	MANALANG, EVA	F-09	30,831	462	805		-	32,098	9,111	494	-	465	186	2,315	240	12,811	44,909
13	CENTRAL SUPPLY ROOM	4353	MED EQUIP TECHNICIAN	SALAVARIA, IAN	F-03	24,960	372	647	7/6/2023	237	26,216	7,376	494	-	380	186	2,315	240	10,991	37,207
14	CENTRAL SUPPLY ROOM	4354	MED EQUIP TECHNICIAN	BALUYOT, WINNIE	F-01	23,171	524	912		-	24,606	6,847	494	-	357	186	2,315	240	10,439	35,045
15	CENTRAL SUPPLY ROOM	6720	MED EQUIP TECHNICIAN	VENTURA, CLARIGENE	F-10	31,809	189	1,223	9/17/2023	84	33,306	9,400	494	-	483	186	5,024	240	15,826	49,132
16	CENTRAL SUPPLY ROOM	6741	SUPPLY CLERK	ALHAMBRA, MICHELLE	E-07	26,369	251	-	2/28/2023	558	27,178	7,792	494	-	394	186	3,673	332	12,871	40,049
17	MATERIALS MANAGEMENT	2201	BUYER II	CASTRO, MARYANN	I-08	36,878	1,837	-	9/16/2023	98	38,812	10,897	494	-	563	186	-	-	12,140	50,953
18	MATERIALS MANAGEMENT	2202	STOREKEEPER II	PAULINO, JOSEPH	I-09	38,048	1,896	-		-	39,944	11,243	494	-	579	186	-	-	12,502	52,446
19	MATERIALS MANAGEMENT	4167	STOREKEEPER I	LEONEN, JUSTIN	H-07	33,150	1,642	-	8/8/2023	175	34,968	9,796	-	-	507	186	7,803	272	18,564	53,531
20	MATERIALS MANAGEMENT	4251	WORD PROCESSING SECRETARY I	GERMAN, MELANIE	H-10	36,407	1,813	-		-	38,220	10,758	494	-	554	186	5,024	240	17,256	55,477
21	MATERIALS MANAGEMENT	6032	INVENTORY MGMT OFFICER	LABADNOY, AILEEN	J-02	32,253	296	-	8/16/2023	204	32,753	9,531	494	-	475	186	-	-	10,686	43,438
22	MATERIALS MANAGEMENT	6722	WAREHOUSE SUPERVISOR II	BAMBA, JESSE C.	L-01	37,100	2,537	-		-	39,637	10,963	-	-	575	186	5,024	240	16,988	56,625
23	MATERIALS MANAGEMENT	6740	BUYER I	CING, JONATHON	H-02	27,525	-	-	8/16/2023	174	27,699	8,134	494	-	402	186	5,024	240	14,479	42,178
24	MATERIALS MANAGEMENT	7108	STOREKEEPER I	ENRIQUEZ, GERALD	H-04	29,650	1,468	-		-	31,118	8,762	494	-	451	186	5,024	240	15,157	46,275
25	MATERIALS MANAGEMENT	7116	STOREKEEPER I	REYES, GEORGE	H-02	27,525	1,363	-	9/7/2023	87	28,975	8,134	494	-	420	186	5,024	240	14,498	43,473
26	MATERIALS MANAGEMENT	7237	STOREKEEPER I	QUICHOCHO, JIM ERICKSON	H-02	27,525	-	-	2/1/2023	695	28,220	8,134	494	-	409	186	5,034	453	14,710	42,930
27	MATERIALS MANAGEMENT	7254	BUYER I	PAULINO, AUDREY LYNN	H-03	28,568	1,415	-	2/24/2023	721	30,704	8,442	494	-	445	186	12,739	453	22,759	53,463
28	MATERIALS MANAGEMENT	8050	BUYER I	LLAGAS, MELVIN PAUL	H-03	28,568	1,415	-	2/17/2023	721	30,704	8,442	494	-	445	186	5,024	240	14,831	45,535
29	MATERIALS MANAGEMENT	8503	HOSP PROPERTY MANAGEMENT OFFICER	MANIBUSAN, JESSE JAMES	I-11	40,501	2,082	-	6/23/2023	428	43,011	11,968	494	-	624	186	5,034	453	18,759	61,770
30	MATERIALS MANAGEMENT	9001	HOSP MATERIALS MGNT ADMIN	PANGELINAN, DOLORES	P-07	69,360	-	-		-	69,360	20,496	494	-	1,006	186	9,286	332	31,800	101,160
31	MATERIALS MANAGEMENT	9003	ADMINISTRATIVE ASSISTANT	CORPUZ, DOREEN	J-12	45,411	2,262	-		-	47,673	13,419	-	-	691	186	-	-	14,296	61,970
32	MATERIALS MANAGEMENT	9005	BUYER I	ANICAS, FRANSHAW	H-03	28,568	1,415	-	2/17/2023	721	30,704	8,442	-	-	445	186	7,803	272	17,148	47,852
33	MATERIALS MANAGEMENT	9006	BUYER SUPERVISOR II	PELAYO, THERESE PAULA	L-02	38,506	-	-	7/6/2023	365	38,871	11,379	494	-	564	186	7,803	272	20,697	59,568
34	MATERIALS MANAGEMENT	9008	STOREKEEPER II	CABRERA, JOSEPH	I-12	41,786	2,148	-		-	43,934	12,348	-	-	637	186	5,024	240	18,435	62,369
35	MATERIALS MANAGEMENT	9009	STOREKEEPER I	SHIMIZU, JAYMEN	H-02	27,525	-	-	9/13/2023	87	27,612	8,134	494	-	400	186	12,739	453	22,406	50,018
36	MATERIALS MANAGEMENT	9010	HOSP MATERIALS MGMT ASST ADMIN	PECINA, MARYLYNE	O-03	53,750	-	-	6/16/2023	679	54,429	15,883	494	-	789	186	5,024	240	22,616	77,045
37	MATERIALS MANAGEMENT	9012	STOREKEEPER II	SAN NICOLAS JR, JOHN	I-08	36,878	1,837	-	9/28/2023	98	38,812	10,897	-	-	563	186	5,024	240	16,910	55,723
38	SAFETY	2013	ADMINISTRATIVE ASSISTANT	TORRES, II, ANTONIO	J-01	31,076	807	1,434		-	33,317	9,183	-	-	483	186	5,024	240	15,116	48,433
39	SAFETY	2204	SAFETY OFFICER	CHARGUALAF, TIMOTHY TROY	K-01	33,911	1,295	2,303		-	37,510	10,021	494	-	544	186	5,024	240	16,509	54,018
40	SAFETY	2205	ADMINISTRATIVE ASSISTANT	VACANT-SAFETY, 2205	J-01	31,076	-	-		-	31,076	9,183	-	-	-	-	-	-	9,183	40,259
41	SAFETY	2846	GUARD SUPERVISOR	IGNACIO, JONATHAN	F-07	28,964	1,369	1,565	10/26/2022	919	32,817	8,559	494	-	476	186	5,024	240	14,979	47,796
42	SECURITY	2002	GUARD	VACANT SNU SECURITY, 2002	E-01	21,095	-	-		-	21,095	6,234	-	-	-	-	-	-	6,234	27,329
43	SECURITY	2207	GUARD	NAKAYAMA, Y.J.	E-01	21,095	-	-		-	21,095	6,234	494	-	306	186	5,024	240	12,483	33,578
44	SECURITY	2800	GUARD	VACANT-SECURITY, 2800	E-01	21,095	-	-		-	21,095	6,234	-	-	-	-	-	-	6,234	27,329
45	SECURITY	2811	GUARD	MAFNAS, CHRISTIAN	E-09	28,069	1,648	1,256	10/3/2022	890	31,863	8,294	494	-	462	186	7,803	272	17,511	49,374
46	SECURITY	2812	GUARD	TAMAN, ROSELYN	E-08	27,206	1,598	1,217	8/7/2023	144	30,165	8,039	494	-	437	186	7,803	272	17,232	47,397
47	SECURITY	2814	GUARD	ASOMBRADO, DAVID	E-18	37,180	-	-		-	37,180	10,987	-	-	539	186	-	-	11,712	48,892
48	SECURITY	2818	GUARD	DECIPULO JR., NORBERT JOHN	E-01	21,095	1,278	973	10/22/2022	800	24,146	6,234	494	-	350	186	5,024	240	12,528	36,674
49	SECURITY	2819	GUARD	GOLEZ, CORNELIO	E-18	37,180	-	-		-	37,180	10,987	-	-	539	186	3,123	272	15,107	52,287
50	SECURITY	2825	GUARD	FLORES, JOHNNY	E-12	30,826	1,867	1,423	1/25/2023	734	34,850	9,109	494	-	505	186	5,024	240	15,558	50,408
51	SECURITY	2826	GUARD	TORRES, DEVON JOHN	E-04	23,585	1,327	1,011	12/2/2022	718	26,640	6,969	494	-	386	186	5,024	240	13,300	39,940
52	SECURITY	2827	GUARD	SIN, DAVID	E-12	30,826	7,237	1,379		-	39,442	9,109	494	-	572	186	5,024	240	15,625	55,067
53	SECURITY	2829	GUARD	QUINQUE, JESSE DRAKE	E-08	27,206	1,598	1,217		-	30,021	8,039	-	-	435	186	5,034	453	14,148	44,169
54	SECURITY	2830	GUARD	YABUT, REINER	E-07	26,369	1,538	1,172		-	29,080	7,792	494	-	422	186	5,024	240	14,158	43,237
55	SECURITY	2831	GUARD	ISHMAEL, FRANCO GEORGE	E-03	22,724	1,327	1,011		-	25,062	6,715	494	-	363	186	2,315	240	10,313	35,375
56	SECURITY	2832	GUARD	AFLAGUE II, LAWRENCE	E-10	28,959	1,754	1,336	10/8/2022	919	32,968	8,557	494	-	478	186	12,739	453	22,907	55,876
57	SECURITY	2833	GUARD	VACANT-SECURITY, 4552	E-01	21,095	-	-		-	21,095	6,234	-	-	-	-	-	-	6,234	27,329
58	SECURITY	2834	GUARD	EBUENG, MATTHEW	E-04	23,585	1,327	1,011	11/21/2022	789	26,712	6,969	494	-	387	186	9,286	332	17,655	44,367
59	SECURITY	2835	GUARD	QUICHOCHO, MICHAEL P.B.	E-11	29,878	1,809	1,379	2/9/2023	632	33,698	8,829	-	-	489	186	7,803	272	17,579	51,276
60	SECURITY	2837	GUARD	PEREDA, TYLER JEREMY	E-07	26,369	1,483	1,130	6/27/2023	321	29,303	7,792	494	-	425	186	5,024	240	14,161	43,464
61	SECURITY	2838	GUARD	GUERRERO, VICENTE M.M.	E-11	29,878	1,754	1,336		-	32,968	8,829	-	-	478	186	5,024	240	14,757	47,725
62	SECURITY	2839	GUARD	CAMACHO, EDWIN	E-08	27,206	1,648	1,256		-	30,110	8,039	494	-	437	186	2,315	240	11,711	41,821
63	SECURITY	2840	GUARD	WUSSTIG, MATILDA	E-07	26,369	1,598	1,217	1/24/2023	628	29,812	7,792	494	-	432	186	7,803	272	16,979	46,791

Government of Guam
Fiscal Year 2023
Agency Staffing Pattern
(PROPOSED)

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment			Benefits								
No.	Department	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amount	(E+F+G+I) Subtotal	Retirement (J * 29.55%) 2/	Retire (DDI) $19.01*26PP) 3	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
64	SECURITY	2841	GUARD	CRUZ, JOSEPH	E-03	22,724	1,327	1,011	3/25/2023	502	25,564	6,715	494	-	371	186	5,024	240	13,030	38,594
65	SECURITY	2842	GUARD	MEDIOLA, JONAH	E-03	22,724	1,327	1,011	3/27/2023	502	25,564	6,715	494	-	371	186	9,286	332	17,384	42,948
66	SECURITY	2843	GUARD	SAN NICOLAS, RICKY	E-07	26,369	1,538	1,172	9/17/2023	70	29,149	7,792	494	-	423	186	5,024	240	14,159	43,308
67	SECURITY	2844	HOSP SAFETY & SECURITY ADMIN	VACANT-SECURITY, 2844	O-01	49,897	-	-		-	49,897	14,745	-	-	-	-	-	-	14,745	64,642
68	SECURITY	2845	GUARD SUPERVISOR	DUENAS, MICHAEL	F-10	31,809	1,867	1,423		-	35,099	9,400	494	-	509	186	-	-	10,588	45,688
69	SECURITY	2847	GUARD SUPERVISOR	PINAULA, HERBERT	F-02	24,049	1,457	1,110		-	26,615	7,106	494	-	386	186	7,803	272	16,247	42,863
70	SECURITY	4452	GUARD	DUENAS I, MICHAEL	E-01	21,095	-	-		-	21,095	6,234	494	-	306	186	5,024	240	12,483	33,578
71	SECURITY	4552	GUARD	RAMIREZ, JOSE	E-02	21,895	570	-		-	22,465	6,470	494	-	326	186	5,024	240	12,740	35,205
72	SECURITY	7004	HOSP ENVIRON SVCS TECH I	QUINATA, MITCHELL	D-08	24,555	3,810	-		-	28,365	7,256	494	-	411	186	-	-	8,347	36,712
73	SECURITY	7102	GUARD	CURTIS, MELISA	E-08	27,206	1,598	1,217		-	30,021	8,039	494	-	435	186	12,739	453	22,347	52,368
74	SECURITY	7112	GUARD	REYES, JORDAN	E-08	27,206	1,598	1,217		-	30,021	8,039	494	-	435	186	7,803	272	17,230	47,251
75	SECURITY	7138	HOSP ENVIRON SVCS TECH I	SANCHEZ, JILL MARIE	D-12	27,823	-	-		-	27,823	8,222	494	-	403	186	12,739	453	22,497	50,320
76	SECURITY	9028	GUARD	CRUZ, ELIJAH	E-01	21,095	1,278	973	10/21/2022	800	24,146	6,234	494	-	350	186	5,024	240	12,528	36,674
77	HOUSEKEEPING	2816	HOSP ENVIRON SVCS TECH I	SUKION, MINTI	D-03	20,510	1,956	-	3/7/2023	453	22,919	6,061	494	-	332	186	5,024	240	12,337	35,257
78	HOUSEKEEPING	4768	HOUSEKEEPER I	KINCHIRO, KINTA	C-04	19,866	-	-		-	19,866	5,870	494	-	288	186	5,024	240	12,102	31,968
79	HOUSEKEEPING	7005	HOSP ENVIRON SVCS TECH I	VACANT-HOUSEKEEPING, 7005	D-02	19,761	-	-		-	19,761	5,839	-	-	-	-	-	-	5,839	25,600
80	HOUSEKEEPING	7006	HOSP ENVIRON SVCS TECH I	CELESTE, MARIETTA	D-09	25,334	2,508	-	11/12/2022	737	28,579	7,486	494	-	414	186	5,024	240	13,845	42,424
81	HOUSEKEEPING	7007	HOSP ENVIRON SVCS TECH II	CUENCO, HANNAH	E-10	28,959	2,778	-		-	31,737	8,557	494	-	460	186	5,024	240	14,962	46,698
82	HOUSEKEEPING	7012	HOSP ENVIRON SVCS TECH II	PAULINO, JOSEPH	E-12	30,826	3,052	-	5/5/2023	408	34,285	9,109	494	-	497	186	9,286	332	19,904	54,189
83	HOUSEKEEPING	7013	HOSP ENVIRON SVCS TECH I	DUENAS, FELICIA	D-02	19,761	1,956	-	12/6/2022	624	22,341	5,839	494	-	324	186	2,315	240	9,398	31,740
84	HOUSEKEEPING	7014	HOSP ENVIRON SVCS TECH I	CANDOLETA, JOSEPH	D-02	19,761	1,956	-	12/6/2022	624	22,341	5,839	494	-	324	186	-	-	6,843	29,185
85	HOUSEKEEPING	7015	HOSP ENVIRON SVCS TECH I	FERNANDEZ, FRANKISHALIN F.	D-02	19,761	-	-	12/20/2022	624	20,385	5,839	494	-	296	186	2,315	240	9,370	29,755
86	HOUSEKEEPING	7016	HOSP ENVIRON SVCS TECH I	JOSEPH, ELLISA M.M	D-02	19,761	-	-	12/22/2022	624	20,385	5,839	494	-	296	186	-	-	6,815	27,200
87	HOUSEKEEPING	7017	HOSP ENVIRON SVCS TECH I	VACANT-HOUSEKEEPING, 7017	D-04	21,287	-	-		-	21,287	6,290	-	-	-	-	-	-	6,290	27,577
88	HOUSEKEEPING	7018	HOSP ENVIRON SVCS TECH I	VACANT-HOUSEKEEPING, 7018	D-02	19,761	-	-		-	19,761	5,839	-	-	-	-	-	-	5,839	25,600
89	HOUSEKEEPING	7019	HOSP ENVIRON SVCS TECH I	VACANT-HOUSEKEEPING, 7019	D-02	19,761	-	-		-	19,761	5,839	-	-	-	-	-	-	5,839	25,600
90	HOUSEKEEPING	7101	CHIEF ENVIRONMENTAL SVCS-DN-M	ACFALLE, PATSY	M-03	43,910	-	-	12/9/2022	1,336	45,246	12,975	494	-	656	186	2,315	240	16,866	62,112
91	HOUSEKEEPING	7103	HOSP ENVIRON SVCS TECH I	QUITANO, VERA	D-06	22,931	2,187	-		-	25,118	6,776	494	-	364	186	5,024	240	13,084	38,202
92	HOUSEKEEPING	7106	HOSP ENVIRON SVCS TECH I	CASTRO, DAISA	D-03	20,510	4,891	-	5/16/2023	324	25,724	6,061	494	-	373	186	2,315	240	9,669	35,393
93	HOUSEKEEPING	7107	HOSP ENVIRON SVCS TECH I	BUKURROU, ANNIE M.L.	D-16	31,526	3,025	-		-	34,551	9,316	494	-	501	186	7,803	272	18,572	53,123
94	HOUSEKEEPING	7109	HOSP ENVIRON SVCS SUPERVISOR	CRUZ, LOLA	I-12	41,786	10,342	-	12/5/2022	1,105	53,233	12,348	494	-	772	186	7,803	272	21,875	75,108
95	HOUSEKEEPING	7113	HOSP ENVIRON SVCS TECH I	CRUZ, LYNN	D-12	27,823	2,755	-	6/16/2023	294	30,873	8,222	494	-	448	186	12,739	453	22,541	53,414
96	HOUSEKEEPING	7114	HOSP ENVIRON SVCS TECH I	TAMARES, ANGELICA	D-01	19,040	725	659		-	20,423	5,626	494	-	296	186	-	-	6,602	27,026
97	HOUSEKEEPING	7117	HOSP ENVIRON SVCS TECH I	GUTIERREZ, CHRISTINE	D-11	26,967	5,337	-	11/24/2022	785	33,089	7,969	494	-	480	186	12,739	453	22,321	55,410
98	HOUSEKEEPING	7118	HOSP ENVIRON SVCS TECH I	VACANT-HOUSEKEEPING, 7118	D-02	19,761	-	-		-	19,761	5,839	-	-	-	-	-	-	5,839	25,600
99	HOUSEKEEPING	7119	HOSP ENVIRON SVCS TECH I	LEON GUERRERO, JOELAYAHNEHKOLE	D-03	20,510	-	-	5/16/2023	324	20,834	6,061	494	-	302	186	5,024	240	12,307	33,141
100	HOUSEKEEPING	7120	HOSP ENVIRON SVCS TECH I	CHRISTIAN, ELSA	D-03	20,510	1,956	-	5/16/2023	324	22,790	6,061	494	-	330	186	-	-	7,071	29,861
101	HOUSEKEEPING	7122	HOSP ENVIRON SVCS TECH I	NAPUTI, JENELYN	D-03	20,510	-	-	6/1/2023	259	20,769	6,061	494	-	301	186	5,024	240	12,306	33,075
102	HOUSEKEEPING	7124	HOSP ENVIRON SVCS TECH I	RESPICIO, ROMAN	D-12	27,823	2,755	-	10/10/2022	883	31,461	8,222	494	-	456	186	12,739	453	22,550	54,011
103	HOUSEKEEPING	7125	HOSP ENVIRON SVCS TECH I	YIFITH, JOYCE	D-09	25,334	2,432	-		-	27,766	7,486	494	-	403	186	2,315	240	11,124	38,890
104	HOUSEKEEPING	7126	HOSP ENVIRON SVCS TECH I	TERRY, ISABELLA	D-03	20,510	1,956	-	6/7/2023	259	22,725	6,061	494	-	330	186	3,123	272	10,465	33,190
105	HOUSEKEEPING	7129	ADMINISTRATIVE ASSISTANT	LEFEVER, LUCILLE	J-02	32,253	3,076	-	4/12/2023	612	35,941	9,531	494	-	521	186	5,024	240	15,996	51,937
106	HOUSEKEEPING	7130	HOSP ENVIRON SVCS TECH I	MENO, RHONDA MAE	D-06	22,931	2,107	-	1/2/2023	628	25,665	6,776	494	-	372	186	12,739	453	21,020	46,686
107	HOUSEKEEPING	7132	HOSP ENVIRON SVCS TECH I	CRUZ, FRANCES JEAN	D-01	19,040	-	-		-	19,040	5,626	494	-	276	186	5,024	240	11,846	30,886
108	HOUSEKEEPING	7132	HOSP ENVIRON SVCS TECH I	VACANT-HOUSEKEEPING, 7132	D-01	19,040	-	-		-	19,040	5,626	-	-	-	-	-	-	5,626	24,666
109	HOUSEKEEPING	7133	HOSP ENVIRON SVCS TECH I	EVARISTO, LARIESAH	D-03	20,510	4,891	-	5/16/2023	324	25,724	6,061	494	-	373	186	2,315	240	9,669	35,393
110	HOUSEKEEPING	7134	HOSP ENVIRON SVCS TECH I	SALAS, JOSEFA JANELLE	D-06	22,931	2,187	-		-	25,118	6,776	494	-	364	186	5,024	240	13,084	38,202
111	HOUSEKEEPING	7135	HOSP ENVIRON SVCS TECH I	NGIRATEBL, GEORGE	D-06	22,931	2,187	-		-	25,118	6,776	494	-	364	186	-	-	7,820	32,938
112	HOUSEKEEPING	7136	HOSP ENVIRON SVCS TECH I	TROLII, O'BRIEN	D-16	31,526	6,050	-		-	37,576	9,316	494	-	545	186	2,315	240	13,096	50,672
113	HOUSEKEEPING	7139	HOSP ENVIRON SVCS TECH I	GARRIDO, JOEY	D-11	26,967	2,669	-	11/6/2022	785	30,420	7,969	494	-	441	186	12,739	453	22,282	52,702
114	HOUSEKEEPING	7140	HOSP ENVIRON SCVS TECH I	ROSARIO, JUDE	D-08	24,555	6,080	-	1/27/2023	584	31,219	7,256	494	-	453	186	5,024	240	13,653	44,872
115	HOUSEKEEPING	7141	HOSP ENVIRON SVCS TECH I	TERRADO, PATRICK	D-08	24,555	2,432	-	1/30/2023	584	27,571	7,256	494	-	400	186	5,024	240	13,600	41,171
116	HOUSEKEEPING	7142	HOSP ENVIRON SVCS TECH II	CRUZ, TEDDY	E-11	29,878	2,957	-	11/4/2022	869	33,704	8,829	494	-	489	186	-	-	9,998	43,702
117	HOUSEKEEPING	7145	HOSP ENVIRON SVCS TECH I	SALAS, MICHAEL	D-12	27,823	2,755	-	10/10/2022	883	31,461	8,222	494	-	456	186	5,024	240	14,622	46,083
118	HOUSEKEEPING	7148	HOSP ENVIRON SVCS TECH II	TABULI, MERCY	E-11	29,878	10,749	-		-	40,627	8,829	494	-	589	186	2,315	-	12,413	53,040
119	HOUSEKEEPING	7149	HOSP ENVIRON SVCS TECH I	CELESTE, ELVIE	D-13	28,706	5,337	-		-	34,043	8,483	494	-	494	186	2,315	240	12,211	46,255
120	HOUSEKEEPING	7150	HOSP ENVIRON SVCS TECH I	AGUON, JOHN	D-08	24,555	2,432	-	11/19/2022	714	27,701	7,256	494	-	402	186	3,673	332	12,343	40,044
121	HOUSEKEEPING	7151	HOSP ENVIRON SVCS TECH I	MARTINEZ, EVELYN	D-04	21,287	4,061	-	2/11/2023	538	25,886	6,290	494	-	375	186	5,024	240	12,610	38,495
122	HOUSEKEEPING	7161	HOSP ENVIRON SVCS TECH I	PANGELINAN, STEVEN JOHN	D-06	22,931	2,187	-		-	25,118	6,776	494	-	364	186	7,803	272	15,895	41,013
123	HOUSEKEEPING	7162	HOSP ENVIRON SVCS TECH I	SAN NICOLAS, MARVIN LEE	D-04	21,287	2,030	-	2/11/2023	538	23,855	6,290	494	-	346	186	3,673	240	11,229	35,085
124	HOUSEKEEPING	7163	HOSP ENVIRON SVCS TECH I	SIMI, TAICHINA	D-04	21,287	2,030	-	9/5/2023	67	23,385	6,290	494	-	339	186	-	-	7,309	30,694
125	HOUSEKEEPING	7164	HOSP ENVIRON SVCS TECH I	NAUTA, JESSICA	D-06	22,931	2,187	-		-	25,118	6,776	494	-	364	186	5,024	240	13,084	38,202
126	HOUSEKEEPING	7165	HOSP ENVIRON SVCS TECH I	BORJA, JOHN	D-06	22,931	2,187	-		-	25,118	6,776	494	-	364	186	5,024	240	13,084	38,202
127	HOUSEKEEPING	7166	HOSP ENVIRON SVCS TECH I	MACAN, ALYSSA	D-03	20,510	1,956	-	3/7/2023	453	22,919	6,061	494	-	332	186	2,315	240	9,628	32,548
128	HOUSEKEEPING	7167	HOSP ENVIRON SVCS TECH I	NETH, MAKIKO	D-04	21,287	2,030	-	5/21/2023	336	23,654	6,290	494	-	343	186	5,034	453	12,800	36,454
129	HOUSEKEEPING	7168	HOSP ENVIRON SVCS TECH I	RANDALL, RUSSELL	D-06	22,931	2,107	-	12/18/2022	698	25,735	6,776	494	-	373	186	5,024	240	13,093	38,828
130	HOUSEKEEPING	7169	HOSP ENVIRON SVCS TECH I	APOLONG, MAUREEN	D-04	21,287	2,030	-	9/21/2023	67	23,385	6,290	494	-	339	186	7,803	272	15,384	38,769
131	HOUSEKEEPING	7170	HOSP ENVIRON SVCS TECH I	DELOS REYES, DERRICK	D-07	23,800	2,356	-	10/21/2022	755	26,911	7,033	494	-	390	186	12,739	453	21,295	48,206
132	HOUSEKEEPING	7171	HOSP ENVIRON SVCS TECH I	NAUTA, BENNY	D-04	21,287	2,030	-	4/8/2023	404	23,721	6,290	494	-	344	186	5,024	240	12,578	36,299
133	HOUSEKEEPING	7172	HOSP ENVIRON SVCS TECH I	PANGELINAN, DARCIE-ANN	D-04	21,287	5,076	-	4/2/2023	404	26,766	6,290	494	-	388	186	5,024	240	12,622	39,389
134	HOUSEKEEPING	7173	HOSP ENVIRON SVCS TECH I	BASA, RONALD	D-06	22,931	2,107	-	12/18/2022	698	25,735	6,776	494	-	373	186	5,024	240	13,093	38,828
135	HOUSEKEEPING	8005	HOSP ENVIRON SVCS TECH I	CRUZ, ISSIAH CAIN	D-03	20,510	-	-	11/7/2022	712	21,222	6,061	494	-	308	186	5,024	240	12,312	33,535

Government of Guam
Fiscal Year 2023
Agency Staffing Pattern
(PROPOSED)

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment			Benefits								
No.	Department	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amount	(E+F+G+I) Subtotal	Retirement (J * 29.55%) 2/	Retire (DDI) $19.01*26PP) 3	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
136	HOUSEKEEPING	9027	HOSP ENVIRON SVCS TECH I	CEPEDA, JOHNNIE	D-03	20,510	1,956	-	8/31/2023	130	22,596	6,061	494	-	328	186	5,024	240	12,332	34,928
137	HOUSEKEEPING	9029	HOSP ENVIRON SVCS TECH I	VACANT-HOUSEKEEPING, 9029	D-02	19,761	-	-		-	19,761	5,839	-	-	-	-	-	-	5,839	25,600
138	HOUSEKEEPING	9031	HOSP ENVIRON SVCS TECH I	DECIPULO, NIKKI JEAN	D-09	25,334	2,432	-		-	27,766	7,486	494	-	403	186	9,286	332	18,187	45,953
139	HOUSEKEEPING	9035	HOSP ENVIRON SVCS TECH I	BORJA, DONNA T.C.	D-12	27,823	2,755	-	10/10/2022	883	31,461	8,222	494	-	456	186	12,739	453	22,550	54,011
140	HOUSEKEEPING	9036	HOSP ENVIRON SVCS TECH I	SALONGA, CIANNA JENAE	D-03	20,510	1,956	-	7/12/2023	194	22,660	6,061	494	-	329	186	12,739	453	20,261	42,922
141	FACILITIES & MAINT ADMIN	4245	ELECTRICIAN I	VACANT-FACILITIES, 4245	I-01	28,595	-	-		-	28,595	8,450	-	-	-	-	-	-	8,450	37,045
142	FACILITIES & MAINT ADMIN	7008	ADMINISTRATIVE ASSISTANT	PEREZ, JENNIFER	J-08	40,077	2,219	448	9/28/2023	106	42,851	11,843	-	-	621	186	2,315	240	15,205	58,056
143	FACILITIES & MAINT ADMIN	7200	ELECTRICIAN I	LAZAGA JR, PRIMO	I-09	38,048	3,511	426	8/4/2023	201	42,185	11,243	494	-	612	186	2,315	240	15,090	57,275
144	FACILITIES & MAINT ADMIN	7202	MAINTENANCE WORKER	SABLAN, SEGUNDO	H-01	26,520	1,515	306	10/14/2022	1,005	29,346	7,837	494	-	426	186	-	-	8,942	38,288
145	FACILITIES & MAINT ADMIN	7203	PROGRAM COORDINATOR III	OLLET, JOEYLYN	N-06	54,214	3,977	603		-	58,794	16,020	494	-	853	186	12,739	453	30,745	89,539
146	FACILITIES & MAINT ADMIN	7204	BUILDING MAINTENANCE SUPERVISOR	VACANT-FACILITIES, 7204	I-01	28,595	-	-		-	28,595	8,450	-	-	-	-	-	-	8,450	37,045
147	FACILITIES & MAINT ADMIN	7205	BIO-MEDICAL ELECTRONICS SUPERINTENDEN	VACANT-FAC MAINTENAN, 7205	H-01	26,520	-	-		-	26,520	7,837	-	-	-	-	-	-	7,837	34,357
148	FACILITIES & MAINT ADMIN	7208	MAINTENANCE LEADER	GARRIDO, LESLEY	J-08	40,077	2,289	462	2/17/2023	848	43,677	11,843	494	-	633	186	5,024	240	18,420	62,097
149	FACILITIES & MAINT ADMIN	7209	MAINTENANCE WORKER	SAN NICOLAS, WILBERT	H-02	27,525	2,020	306	1/28/2023	782	30,633	8,134	494	-	444	186	-	-	9,258	39,891
150	FACILITIES & MAINT ADMIN	7211	PLUMBER II	CELESTE, JULIUS	I-04	31,970	3,804	369		-	36,143	9,447	-	-	524	186	5,024	240	15,421	51,564
151	FACILITIES & MAINT ADMIN	7212	MAINTENANCE WORKER	ARANA, RAMIR	H-06	31,940	3,663	355		-	35,958	9,438	494	-	521	186	5,024	240	15,904	51,862
152	FACILITIES & MAINT ADMIN	7213	MAINTENANCE WORKER	EBEO, ANGELIO	H-02	27,525	3,156	306	3/15/2023	608	31,595	8,134	494	-	458	186	2,315	240	11,827	43,422
153	FACILITIES & MAINT ADMIN	7214	BOILER OPERATOR	ABELLA, ZANDRO	I-06	34,439	3,804	369		-	38,612	10,177	494	-	560	186	5,024	240	16,681	55,293
154	FACILITIES & MAINT ADMIN	7216	MAINTENANCE WORKER	OJEDA, JEFFREY	H-09	35,287	651	395		-	36,333	10,427	494	-	527	186	2,315	240	14,189	50,522
155	FACILITIES & MAINT ADMIN	7217	HOSP FAC & MAINT ASST MGT	OCAMPO JR, TIMOTEO	N-06	54,214	-	625	3/25/2023	1,041	55,881	16,020	494	-	810	186	7,803	272	25,586	81,466
156	FACILITIES & MAINT ADMIN	7218	ELECTRICIAN I	SALIVA, JEFFREY	I-03	30,803	3,532	342	3/3/2023	681	35,358	9,102	494	-	513	186	-	-	10,295	45,653
157	FACILITIES & MAINT ADMIN	7221	HOSP FAC & MAINT MANAGER	TUGADE, RIZALDY	P-09	73,831	-	852	2/7/2023	1,611	76,294	21,817	494	-	1,106	186	2,315	240	26,158	102,453
158	FACILITIES & MAINT ADMIN	7222	MAINTENANCE LEADER	LEONEN, DANILO	J-10	42,661	4,920	477	8/17/2023	226	48,284	12,606	494	-	700	186	7,803	272	22,061	70,346
159	FACILITIES & MAINT ADMIN	7223	BOILER OPERATOR	ELSEGINI, AHMED	I-09	38,048	2,808	426		-	41,282	11,243	494	-	599	186	12,739	453	25,714	66,996
160	FACILITIES & MAINT ADMIN	7227	MAINTENANCE WORKER	ENRIQUEZ, CHRISTOPHER	H-04	29,650	3,398	330	5/20/2023	468	33,846	8,762	494	-	491	186	5,024	240	15,196	49,042
161	FACILITIES & MAINT ADMIN	7229	ELECTRICIAN II	DELA CRUZ, CARLITO	J-08	40,077	4,623	448		-	45,149	11,843	494	-	655	186	7,803	272	21,252	66,401
162	FACILITIES & MAINT ADMIN	7230	ELECTRICIAN I	MANUEL, ADRIAN	I-03	30,803	3,532	342	3/3/2023	681	35,358	9,102	494	-	513	186	5,024	240	15,559	50,917
163	FACILITIES & MAINT ADMIN	7231	MAINTENANCE WORKER	GONZAGA, DANNY	H-02	27,525	2,096	318		-	29,938	8,134	494	-	434	186	9,286	332	18,866	48,804
164	FACILITIES & MAINT ADMIN	7232	ELECTRONICS TECH LEADER	MORTA II, MICHAEL	J-02	32,253	2,850	432	4/27/2023	616	36,150	9,531	494	-	524	186	5,024	240	15,999	52,149
165	FACILITIES & MAINT ADMIN	7233	ELECTRICIAN I	DE GUZMAN, JOEFRELYN	I-01	28,595	3,532	342		-	32,469	8,450	494	-	471	186	-	-	9,601	42,070
166	FACILITIES & MAINT ADMIN	7234	ELECTRONICS TECHNICIAN I	JESSER, KEITH ALLEN	H-08	34,202	1,825	369	4/1/2023	526	36,921	10,107	494	-	535	186	2,315	240	13,877	50,798
167	FACILITIES & MAINT ADMIN	7235	MAINTENANCE WORKER	MATHIOT, JEAN CLAUDE	H-10	36,407	3,358	407		-	40,172	10,758	494	-	582	186	12,739	453	25,213	65,385
168	FACILITIES & MAINT ADMIN	7236	MAINTENANCE SUPERVISOR	VACANT- FACILITIES, 7236	J-01	31,076	-	-		-	31,076	9,183	-	-	-	-	-	-	9,183	40,259
169	FACILITIES & MAINT ADMIN	7240	HOSP FAC & MAINT ASST MGR	CATANGAY, NESTOR	N-05	52,235	-	603	2/28/2023	1,369	54,207	15,435	494	-	786	186	-	-	16,901	71,108
170	FACILITIES & MAINT ADMIN	7243	MAINTENANCE WORKER	QUINATA, JESUS	H-01	26,520	2,020	306	10/25/2022	1,005	29,851	7,837	494	-	433	186	7,803	272	17,024	46,875
171	FACILITIES & MAINT ADMIN	7245	MAINTENANCE WORKER	CUENCO, REYNALDO H.	H-03	28,568	3,274	318	12/4/2022	902	33,062	8,442	494	-	479	186	5,024	240	14,865	47,927
172	FACILITIES & MAINT ADMIN	7247	REFRIG MECH LEADER	SAN NICOLAS, DAVID	J-05	36,061	2,645	401		-	39,107	10,656	494	-	567	186	12,739	453	25,095	64,202
173	FACILITIES & MAINT ADMIN	7250	PLUMBER II	CELESTE, LEGASPI	I-08	36,878	4,252	412	8/12/2023	195	41,737	10,897	494	-	605	186	2,315	240	14,738	56,475
174	FACILITIES & MAINT ADMIN	7252	MAINTENANCE WORKER	ROBITE, CIRILO GREGORIO	H-02	27,525	2,020	306	1/12/2023	782	30,633	8,134	494	-	444	186	-	-	9,258	39,891
175	FACILITIES & MAINT ADMIN	7255	CARPENTER II	GAGABUAN, REYNALDO	I-13	43,112	4,972	482		-	48,566	12,740	494	-	704	186	5,024	240	19,388	67,954
176	FACILITIES & MAINT ADMIN	7256	ELECTRICIAN SUPERVISOR	GARCIA, EDUARDO	L-09	49,364	3,643	552	4/23/2023	730	54,289	14,587	494	-	787	186	9,286	332	25,672	79,961
177	FACILITIES & MAINT ADMIN	7257	ADMINISTRATIVE OFFICER	CHOI, UNA	L-10	50,931	2,909	588	9/16/2023	135	54,563	15,050	494	-	791	186	5,024	240	21,785	76,348
178	FACILITIES & MAINT ADMIN	7260	MAINTENANCE WORKER	DEL ROSARIO, JUN	H-02	27,525	2,525	306	4/29/2023	522	30,877	8,134	-	-	448	186	-	-	8,767	39,644
179	FACILITIES & MAINT ADMIN	7263	MAINTENANCE WORKER	GARCIA, JERRY	H-01	26,520	1,515	306	10/25/2022	1,005	29,346	7,837	494	-	426	186	12,739	453	22,134	51,480
180	FACILITIES & MAINT ADMIN	7264	MAINTENANCE WORKER	ARANA, JEFF GARRET	H-02	27,525	3,274	318		-	31,117	8,134	494	-	451	186	5,024	240	14,529	45,646
181	FACILITIES & MAINT ADMIN	7265	MAINTENANCE LEADER	SALANDANAN, CARMELO	J-08	40,077	4,623	448	8/5/2023	212	45,361	11,843	494	-	658	186	-	-	13,180	58,541
182	FACILITIES & MAINT ADMIN	9018	MAINTENANCE WORKER	BACANI, FERNANDO	H-02	27,525	1,515	306	6/7/2023	348	29,693	8,134	494	-	431	186	5,024	240	14,508	44,202
183	FACILITIES & MAINT ADMIN	9038	MAINTENANCE WORKER	QUINATA, ROBERT A.	H-02	27,525	2,020	306	3/15/2023	608	30,459	8,134	494	-	442	186	5,024	240	14,519	44,978
184	FACILITIES & MAINT ADMIN	9039	ELECTRONICS TECHNICIAN I	CAMACHO, CHARLES	H-04	29,650	3,398	330	9/25/2023	94	33,471	8,762	494	-	485	186	7,803	272	18,002	51,473
185	COMMUNICATIONS	2601	TELEPHONE OPERATOR SUPERVISOR	TOPASNA, TINA	I-08	36,878	1,773	1,844		-	40,495	10,897	-	-	587	186	9,286	332	21,289	61,784
186	COMMUNICATIONS	2602	TELEPHONE OPERATOR	IGNACIO, MARIA NITA	E-15	33,855	2,367	1,641		-	37,863	10,004	494	-	549	186	7,803	272	19,308	57,171
187	COMMUNICATIONS	2603	TELEPHONE OPERATOR	MACAN, JOLEEN	E-08	27,206	1,902	1,319	2/10/2023	575	31,002	8,039	494	-	450	186	9,286	332	18,787	49,789
188	COMMUNICATIONS	2604	TELEPHONE OPERATOR	BAZA, BERNICE	E-09	28,069	1,962	1,360		-	31,391	8,294	494	-	455	186	5,024	240	14,694	46,085
189	COMMUNICATIONS	2605	TELEPHONE OPERATOR	AGUSTIN, TINA ROSE	E-12	30,826	2,223	1,541	9/2/2023	82	34,672	9,109	494	-	503	186	5,024	240	15,556	50,228
190	COMMUNICATIONS	2606	TELEPHONE OPERATOR	PANGELINAN, THEA JAEOMI	E-07	26,369	1,832	1,270	3/14/2023	488	29,959	7,792	494	-	434	186	5,034	453	14,393	44,352
191	COMMUNICATIONS	2607	TELEPHONE OPERATOR	SANTOS, ALEXANDER SN	E-10	28,959	2,024	1,403	7/24/2023	230	32,615	8,557	494	-	473	186	5,024	240	14,974	47,590
192	COMMUNICATIONS	2608	TELEPHONE OPERATOR	PANGELINAN, TANYA	E-03	22,724	1,580	1,095	3/16/2023	502	25,901	6,715	494	-	376	186	2,315	240	10,326	36,226
193	COMMUNICATIONS	2610	TELEPHONE OPERATOR	VACANT-COMM CENTER, 2610	E-02	21,895	-	-		-	21,895	6,470	-	-	-	-	-	-	6,470	28,365
194	INFORMATION SERVICES	2739	HOSP CLINICAL/SYS SUPRT SPEC II	VACANT-INFORMATION, 2739	K-05	39,350	-	-		-	39,350	11,628	-	-	-	-	-	-	11,628	50,978
195	INFORMATION SERVICES	6509	DATA PROCESSING SUPERVISOR	ACDA, EVANGELINE	N-10	61,796	-	1,188	3/11/2023	1,143	64,128	18,261	494	-	930	186	12,739	453	33,063	97,190
196	INFORMATION SERVICES	8080	COMPUTER TECHNICIAN I	QUINTO, LAWRENCE	H-01	26,520	478	510		-	27,508	7,837	494	-	399	186	2,315	240	11,471	38,979
197	INFORMATION SERVICES	8081	HOSPITAL IT SUPPORT TECHNICIAN II	NACIANCENO, IAN CRIS	J-01	31,076	1,681	598	10/7/2022	1,177	34,531	9,183	494	-	501	186	2,315	240	12,919	47,450
198	INFORMATION SERVICES	8082	HOSP INFORMATION TECHNOLOGY ADMIN	QUICHOCHO, VINCENT	Q-14	143,795	-	1,754		-	145,549	42,491	-	-	2,110	186	12,739	453	57,980	203,528
199	INFORMATION SERVICES	8084	HOSP CLINICAL/SYS SPRT SUPV	BORJA, WAYNE	O-10	114,274	-	1,277	6/30/2023	724	116,275	33,768	494	-	1,686	186	9,286	332	45,752	162,027
200	INFORMATION SERVICES	8085	HOSPITAL IT SUPPORT SUPERVISOR	PANGELINAN, BERTHALOU	M-10	93,366	-	1,043		-	94,410	27,590	-	-	1,369	186	5,024	240	34,409	128,818
201	INFORMATION SERVICES	8086	HOSPITAL IT SUPPORT TECHNICIAN II	BUSTAMANTE, GINO	J-11	44,015	2,381	846	10/6/2022	1,396	48,638	13,006	494	-	705	186	2,315	240	16,947	65,585
202	INFORMATION SERVICES	8087	HOSPITAL IT SUPPORT TECHNICIAN I	QUINTANILLA, JAMES	H-10	36,407	1,908	678		-	38,993	10,758	494	-	565	186	-	-	12,004	50,997
203	INFORMATION SERVICES	8089	HOSP CLINIC/SYS SPRT SPEC III	BARTOLOME, ARNEL	M-04	50,242	-	844	6/8/2023	576	51,662	14,846	494	-	749	186	7,803	272	24,351	76,012
204	INFORMATION SERVICES	8092	HOSPITAL IT SUPPORT TECHNICIAN II	CUNANAN, NAOKI	J-07	38,845	2,024	720	9/30/2023	103	41,691	11,479	494	-	605	186	5,024	240	18,027	59,718
205	INFORMATION SERVICES	8095	PROGRAM COORDINATOR III	CRUZ, RAYNA	N-06	54,214	-	-		-	54,214	16,020	494	-	786	186	-	-	17,486	71,700
206	INFORMATION SERVICES	8096	HOSP CLINICAL/SYS SPRT SPECIALIST I	CONCEPCION, MARIE	J-18	54,771	-	1,021		-	55,792	16,185	494	-	809	186	5,024	240	22,938	78,730
207	HUMAN RESOURCES	2502	PERSONNEL SPECIALIST IV	LIZAMA, RAMON	O-08	64,350	-	-	7/7/2023	511	64,861	19,015	494	-	940	186	9,286	332	30,254	95,114

Government of Guam
Fiscal Year 2023
Agency Staffing Pattern
(PROPOSED)

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment			Benefits								
No.	Department	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amount	(E+F+G+I) Subtotal	Retirement (J * 29.55%) 2/	Retire (DDI) $19.01*26PP) 3	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
208	HUMAN RESOURCES	2504	PERSONNEL SPECIALIST II (KPP III)	BARCINAS, NIKITA JENNYLYN	M-04	45,574	-	-	5/18/2023	720	46,294	13,467	494	-	671	186	9,286	332	24,436	70,730
209	HUMAN RESOURCES	2505	PERSONNEL SPECIALIST I	DUDKIEWICZ, CAMERON JACOB	L-04	41,479	-	-	8/6/2023	262	41,741	12,257	494	-	605	186	5,024	240	18,806	60,547
210	HUMAN RESOURCES	2507	PERSONNEL ASSISTANT I	PEREZ, RAINA LIN	H-01	26,520	383	-	10/4/2022	1,005	27,908	7,837	-	-	405	186	5,024	240	13,691	41,599
211	HUMAN RESOURCES	2508	PERSONNEL SPECIALIST III	TAITANO, TRINI	N-09	59,895	-	-		-	59,895	17,699	494	-	868	186	5,024	240	24,511	84,406
212	HUMAN RESOURCES	2509	PERSONNEL ASSISTANT II	CRUZ, CRAIG	M-02	42,307	535	-	8/6/2023	202	43,044	12,502	494	-	624	186	2,315	240	16,361	59,405
213	HUMAN RESOURCES	2510	PERSONNEL SPECIALIST I	ADAMS, ISABEL ANN	L-04	41,479	-	-	8/19/2023	262	41,741	12,257	494	-	605	186	7,803	272	21,617	63,358
214	HUMAN RESOURCES	2511	PERSONNEL SERVICES ADMIN	AGUON, TONY	R-03	70,690	-	-		-	70,690	20,889	494	-	1,025	186	2,315	240	25,149	95,839
215	HUMAN RESOURCES	4158	MANAGEMENT ANALYST III	SANTOS, JOSEPH	N-08	58,053	-	-		-	58,053	17,155	-	-	842	186	2,315	240	20,737	78,790
216	HUMAN RESOURCES	4455	ADMINISTRATIVE ASSISTANT	ATENTA, GRETA	J-05	36,061	555	-	2/27/2023	911	37,527	10,656	494	-	544	186	5,024	240	17,144	54,671
217	HUMAN RESOURCES	6110	CLERK TYPIST III	ZAPANTA, JOSEPH	F-02	24,049	334	-	7/19/2023	228	24,611	7,106	494	-	357	186	7,803	272	16,218	40,829
218	HUMAN RESOURCES	9064	PERSONNEL SPECIALIST IV	GUZMAN, TARYN	R-02	68,110	-	-	5/27/2023	914	69,024	20,127	494	-	1,001	186	7,803	272	29,882	98,907
219	PLANNING OFFICE	2008	HOSP PLANNING SPECIALIST II	CRUZ, MALORY	M-05	47,301	-	-	3/8/2023	1,045	48,346	13,977	494	-	701	186	5,024	240	20,622	68,969
220	PLANNING OFFICE	2101	HOSPITAL CHIEF PLANNER	VENTURA, JEFFREY	R-02	68,110	-	-	12/27/2022	2,150	70,260	20,127	-	-	1,019	186	5,034	453	26,818	97,078
221	PLANNING OFFICE	2103	HOSPITAL PLANNING SUPERVISOR	ALICTO, DEBORAH	O-08	64,350	-	-		-	64,350	19,015	-	-	933	186	-	-	20,135	84,485
222	PLANNING OFFICE	2104	HOSPITAL PLANNING SUPERVISOR	POBLETE, MICHAEL	O-08	64,350	-	1,440	9/10/2023	170	65,960	19,015	494	-	956	186	5,024	240	25,916	91,876
				Grand Total:	----	$ 7,346,722	$ 370,044	$ 81,901	----	$ 76,025	$ 7,874,691	$ 2,170,956	$ 88,920	$ -	$ 107,521	$ 37,944	$ 1,078,899	$ 50,600	$ 3,534,841	$ 11,409,532

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

2/ FY 2023 GovGuam contribution rate of 29.55% for the Government of Guam Retirement is subject to change.

3/ FY 2023 (Proposed) GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.

4/ FY 2023 (Proposed) GovGuam contribution rate of $186 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2023
Agency Staffing Pattern
(PROPOSED SPECIAL PAY)

FUNCTIONAL AREA: HEALTHCARE

DEPARTMENT/AGENCY: GUAM MEMORIAL HOSPITAL AUTHORITY

PROGRAM: OPERATIONS

FUND: LOCAL

		Input by Department										
					Special Pay Categories							
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Weekend Pay	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
1	EDUCATION	4,284	EMP DEVEL SPECIALIST II	CASTRO, CASSANDRA	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
2	EDUCATION	4,323	ADMINISTRATIVE ASSISTANT	AGUON, ANGELINE	-	-	-	-	-	-	-	-
3	EDUCATION	4,324	HEALTH EDUCATOR III	VEKSLER, RENEE	-	-	-	-	-	-	-	-
4	EDUCATION	4,548	PROGRAM COORDINATOR IV	SHIMIZU, TRICIA LYNN	-	-	-	-	-	-	-	-
5	CENTRAL SUPPLY ROOM	4,143	MED EQUIP TECHNICIAN	DAGUPAN, JOSEPHINE	970	-	-	-	-	-	-	970
6	CENTRAL SUPPLY ROOM	4,187	CENTRAL SVCS & SUPPLY SUPVR	DEAUSEN, ELIZABETH	-	-	-	-	-	-	-	-
7	CENTRAL SUPPLY ROOM	4,188	MED EQUIP TECHNICIAN	STA. MARIA, MAY	805	-	-	-	-	-	-	805
8	CENTRAL SUPPLY ROOM	4,189	MED EQUIP TECHNICIAN	AMANDE, MADONNA	830	-	-	-	-	-	-	830
9	CENTRAL SUPPLY ROOM	4,190	MED EQUIP TECHNICIAN	PADILLA, RICARDO	752	-	-	-	-	-	-	752
10	CENTRAL SUPPLY ROOM	4,191	MED EQUIP TECHNICIAN	ORARIO, ERWIN	805	-	-	-	-	-	-	805
11	CENTRAL SUPPLY ROOM	4,253	MED EQUIP TECHNICIAN	LIZAMA, CHRISTOPHER	-	-	-	-	-	-	-	-
12	CENTRAL SUPPLY ROOM	4,264	MED EQUIP TECHNICIAN	MANALANG, EVA	805	-	-	-	-	-	-	805
13	CENTRAL SUPPLY ROOM	4,353	MED EQUIP TECHNICIAN	SALAVARIA, IAN	647	-	-	-	-	-	-	647
14	CENTRAL SUPPLY ROOM	4,354	MED EQUIP TECHNICIAN	BALUYOT, WINNIE	912	-	-	-	-	-	-	912
15	CENTRAL SUPPLY ROOM	6,720	MED EQUIP TECHNICIAN	VENTURA, CLARIGENE	1,223	-	-	-	-	-	-	1,223
16	CENTRAL SUPPLY ROOM	6,741	SUPPLY CLERK	ALHAMBRA, MICHELLE	-	-	-	-	-	-	-	-
17	MATERIALS MANAGEMENT	2,201	BUYER II	CASTRO, MARYANN	-	-	-	-	-	-	-	-
18	MATERIALS MANAGEMENT	2,202	STOREKEEPER II	PAULINO, JOSEPH	-	-	-	-	-	-	-	-
19	MATERIALS MANAGEMENT	4,167	STOREKEEPER I	LEONEN, JUSTIN	-	-	-	-	-	-	-	-
20	MATERIALS MANAGEMENT	4,251	WORD PROCESSING SECRETARY I	GERMAN, MELANIE	-	-	-	-	-	-	-	-
21	MATERIALS MANAGEMENT	6,032	INVENTORY MGMT OFFICER	LABADNOY, AILEEN	-	-	-	-	-	-	-	-
22	MATERIALS MANAGEMENT	6,722	WAREHOUSE SUPERVISOR II	BAMBA, JESSE C.	-	-	-	-	-	-	-	-
23	MATERIALS MANAGEMENT	6,740	BUYER I	CING, JONATHON	-	-	-	-	-	-	-	-
24	MATERIALS MANAGEMENT	7,108	STOREKEEPER I	ENRIQUEZ, GERALD	-	-	-	-	-	-	-	-
25	MATERIALS MANAGEMENT	7,116	STOREKEEPER I	REYES, GEORGE	-	-	-	-	-	-	-	-
26	MATERIALS MANAGEMENT	7,237	STOREKEEPER I	QUICHOCHO, JIM ERICKSON	-	-	-	-	-	-	-	-
27	MATERIALS MANAGEMENT	7,254	BUYER I	PAULINO, AUDREY LYNN	-	-	-	-	-	-	-	-
28	MATERIALS MANAGEMENT	8,050	BUYER I	LLAGAS, MELVIN PAUL	-	-	-	-	-	-	-	-
29	MATERIALS MANAGEMENT	8,503	HOSP PROPERTY MANAGEMENT OFFICER	MANIBUSAN, JESSE JAMES	-	-	-	-	-	-	-	-
30	MATERIALS MANAGEMENT	9,001	HOSP MATERIALS MGNT ADMIN	PANGELINAN, DOLORES	-	-	-	-	-	-	-	-
31	MATERIALS MANAGEMENT	9,003	ADMINISTRATIVE ASSISTANT	CORPUZ, DOREEN	-	-	-	-	-	-	-	-
32	MATERIALS MANAGEMENT	9,005	BUYER I	ANICAS, FRANSHAW	-	-	-	-	-	-	-	-
33	MATERIALS MANAGEMENT	9,006	BUYER SUPERVISOR II	PELAYO, THERESE PAULA	-	-	-	-	-	-	-	-
34	MATERIALS MANAGEMENT	9,008	STOREKEEPER II	CABRERA, JOSEPH	-	-	-	-	-	-	-	-
35	MATERIALS MANAGEMENT	9,009	STOREKEEPER I	SHIMIZU, JAYMEN	-	-	-	-	-	-	-	-
36	MATERIALS MANAGEMENT	9,010	HOSP MATERIALS MGMT ASST ADMIN	PECINA, MARYLYNE	-	-	-	-	-	-	-	-
37	MATERIALS MANAGEMENT	9,012	STOREKEEPER II	SAN NICOLAS JR, JOHN	-	-	-	-	-	-	-	-
38	SAFETY	2,013	ADMINISTRATIVE ASSISTANT	TORRES, II, ANTONIO	1,434	-	-	-	-	-	-	1,434
39	SAFETY	2,204	SAFETY OFFICER	CHARGUALAF, TIMOTHY TROY	2,303	-	-	-	-	-	-	2,303
40	SAFETY	2,205	ADMINISTRATIVE ASSISTANT	VACANT-SAFETY, 2205	-	-	-	-	-	-	-	-

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		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Weekend Pay	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
41	SAFETY	2,846	GUARD SUPERVISOR	IGNACIO, JONATHAN	1,565	-	-	-	-	-	-	1,565
42	SECURITY	2,002	GUARD	VACANT SNU SECURITY, 2002	-	-	-	-	-	-	-	-
43	SECURITY	2,207	GUARD	NAKAYAMA, Y.J.	-	-	-	-	-	-	-	-
44	SECURITY	2,800	GUARD	VACANT-SECURITY, 2800	-	-	-	-	-	-	-	-
45	SECURITY	2,811	GUARD	MAFNAS, CHRISTIAN	1,256	-	-	-	-	-	-	1,256
46	SECURITY	2,812	GUARD	TAMAN, ROSELYN	1,217	-	-	-	-	-	-	1,217
47	SECURITY	2,814	GUARD	ASOMBRADO, DAVID	-	-	-	-	-	-	-	-
48	SECURITY	2,818	GUARD	DECIPULO JR., NORBERT JOHN	973	-	-	-	-	-	-	973
49	SECURITY	2,819	GUARD	GOLEZ, CORNELIO	-	-	-	-	-	-	-	-
50	SECURITY	2,825	GUARD	FLORES, JOHNNY	1,423	-	-	-	-	-	-	1,423
51	SECURITY	2,826	GUARD	TORRES, DEVON JOHN	1,011	-	-	-	-	-	-	1,011
52	SECURITY	2,827	GUARD	SIN, DAVID	1,379	-	-	-	-	-	-	1,379
53	SECURITY	2,829	GUARD	QUINQUE, JESSE DRAKE	1,217	-	-	-	-	-	-	1,217
54	SECURITY	2,830	GUARD	YABUT, REINER	1,172	-	-	-	-	-	-	1,172
55	SECURITY	2,831	GUARD	ISHMAEL, FRANCO GEORGE	1,011	-	-	-	-	-	-	1,011
56	SECURITY	2,832	GUARD	AFLAGUE II, LAWRENCE	1,336	-	-	-	-	-	-	1,336
57	SECURITY	2,833	GUARD	VACANT-SECURITY, 4552	-	-	-	-	-	-	-	-
58	SECURITY	2,834	GUARD	EBUENG, MATTHEW	1,011	-	-	-	-	-	-	1,011
59	SECURITY	2,835	GUARD	QUICHOCHO, MICHAEL P.B.	1,379	-	-	-	-	-	-	1,379
60	SECURITY	2,837	GUARD	PEREDA, TYLER JEREMY	1,130	-	-	-	-	-	-	1,130
61	SECURITY	2,838	GUARD	GUERRERO, VICENTE M.M.	1,336	-	-	-	-	-	-	1,336
62	SECURITY	2,839	GUARD	CAMACHO, EDWIN	1,256	-	-	-	-	-	-	1,256
63	SECURITY	2,840	GUARD	WUSSTIG, MATILDA	1,217	-	-	-	-	-	-	1,217
64	SECURITY	2,841	GUARD	CRUZ, JOSEPH	1,011	-	-	-	-	-	-	1,011
65	SECURITY	2,842	GUARD	MEDIOLA, JONAH	1,011	-	-	-	-	-	-	1,011
66	SECURITY	2,843	GUARD	SAN NICOLAS, RICKY	1,172	-	-	-	-	-	-	1,172
67	SECURITY	2,844	HOSP SAFETY & SECURITY ADMIN	VACANT-SECURITY, 2844	-	-	-	-	-	-	-	-
68	SECURITY	2,845	GUARD SUPERVISOR	DUENAS, MICHAEL	1,423	-	-	-	-	-	-	1,423
69	SECURITY	2,847	GUARD SUPERVISOR	PINAULA, HERBERT	1,110	-	-	-	-	-	-	1,110
70	SECURITY	4,452	GUARD	DUENAS I, MICHAEL	-	-	-	-	-	-	-	-
71	SECURITY	4,552	GUARD	RAMIREZ, JOSE	-	-	-	-	-	-	-	-
72	SECURITY	7,004	HOSP ENVIRON SVCS TECH I	QUINATA, MITCHELL	-	-	-	-	-	-	-	-
73	SECURITY	7,102	GUARD	CURTIS, MELISA	1,217	-	-	-	-	-	-	1,217
74	SECURITY	7,112	GUARD	REYES, JORDAN	1,217	-	-	-	-	-	-	1,217
75	SECURITY	7,138	HOSP ENVIRON SVCS TECH I	SANCHEZ, JILL MARIE	-	-	-	-	-	-	-	-
76	SECURITY	9,028	GUARD	CRUZ, ELIJAH	973	-	-	-	-	-	-	973
77	HOUSEKEEPING	2,816	HOSP ENVIRON SVCS TECH I	SUKION, MINTI	-	-	-	-	-	-	-	-
78	HOUSEKEEPING	4,768	HOUSEKEEPER I	KINCHIRO, KINTA	-	-	-	-	-	-	-	-
79	HOUSEKEEPING	7,005	HOSP ENVIRON SVCS TECH I	VACANT-HOUSEKEEPING, 7005	-	-	-	-	-	-	-	-
80	HOUSEKEEPING	7,006	HOSP ENVIRON SVCS TECH I	CELESTE, MARIETTA	-	-	-	-	-	-	-	-
81	HOUSEKEEPING	7,007	HOSP ENVIRON SVCS TECH II	CUENCO, HANNAH	-	-	-	-	-	-	-	-
82	HOUSEKEEPING	7,012	HOSP ENVIRON SVCS TECH II	PAULINO, JOSEPH	-	-	-	-	-	-	-	-
83	HOUSEKEEPING	7,013	HOSP ENVIRON SVCS TECH I	DUENAS, FELICIA	-	-	-	-	-	-	-	-
84	HOUSEKEEPING	7,014	HOSP ENVIRON SVCS TECH I	CANDOLETA, JOSEPH	-	-	-	-	-	-	-	-
85	HOUSEKEEPING	7,015	HOSP ENVIRON SVCS TECH I	FERNANDEZ, FRANKISHALIN F.	-	-	-	-	-	-	-	-
86	HOUSEKEEPING	7,016	HOSP ENVIRON SVCS TECH I	JOSEPH, ELLISA M.M	-	-	-	-	-	-	-	-
87	HOUSEKEEPING	7,017	HOSP ENVIRON SVCS TECH I	VACANT-HOUSEKEEPING, 7017	-	-	-	-	-	-	-	-
88	HOUSEKEEPING	7,018	HOSP ENVIRON SVCS TECH I	VACANT-HOUSEKEEPING, 7018	-	-	-	-	-	-	-	-

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						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Weekend Pay	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
89	HOUSEKEEPING	7,019	HOSP ENVIRON SVCS TECH I	VACANT-HOUSEKEEPING, 7019	-	-	-	-	-	-	-	-
90	HOUSEKEEPING	7,101	CHIEF ENVIRONMENTAL SVCS-DN-M	ACFALLE, PATSY	-	-	-	-	-	-	-	-
91	HOUSEKEEPING	7,103	HOSP ENVIRON SVCS TECH I	QUITANO, VERA	-	-	-	-	-	-	-	-
92	HOUSEKEEPING	7,106	HOSP ENVIRON SVCS TECH I	CASTRO, DAISA	-	-	-	-	-	-	-	-
93	HOUSEKEEPING	7,107	HOSP ENVIRON SVCS TECH I	BUKURROU, ANNIE M.L.	-	-	-	-	-	-	-	-
94	HOUSEKEEPING	7,109	HOSP ENVIRON SVCS SUPERVISOR	CRUZ, LOLA	-	-	-	-	-	-	-	-
95	HOUSEKEEPING	7,113	HOSP ENVIRON SVCS TECH I	CRUZ, LYNN	-	-	-	-	-	-	-	-
96	HOUSEKEEPING	7,114	HOSP ENVIRON SVCS TECH I	TAMARES, ANGELICA	659	-	-	-	-	-	-	659
97	HOUSEKEEPING	7,117	HOSP ENVIRON SVCS TECH I	GUTIERREZ, CHRISTINE	-	-	-	-	-	-	-	-
98	HOUSEKEEPING	7,118	HOSP ENVIRON SVCS TECH I	VACANT-HOUSEKEEPING, 7118	-	-	-	-	-	-	-	-
99	HOUSEKEEPING	7,119	HOSP ENVIRON SVCS TECH I	LEON GUERRERO, JOELAYAHNEHKOLE	-	-	-	-	-	-	-	-
100	HOUSEKEEPING	7,120	HOSP ENVIRON SVCS TECH I	CHRISTIAN, ELSA	-	-	-	-	-	-	-	-
101	HOUSEKEEPING	7,122	HOSP ENVIRON SVCS TECH I	NAPUTI, JENELYN	-	-	-	-	-	-	-	-
102	HOUSEKEEPING	7,124	HOSP ENVIRON SVCS TECH I	RESPICIO, ROMAN	-	-	-	-	-	-	-	-
103	HOUSEKEEPING	7,125	HOSP ENVIRON SVCS TECH I	YIFITH, JOYCE	-	-	-	-	-	-	-	-
104	HOUSEKEEPING	7,126	HOSP ENVIRON SVCS TECH I	TERRY, ISABELLA	-	-	-	-	-	-	-	-
105	HOUSEKEEPING	7,129	ADMINISTRATIVE ASSISTANT	LEFEVER, LUCILLE	-	-	-	-	-	-	-	-
106	HOUSEKEEPING	7,130	HOSP ENVIRON SVCS TECH I	MENO, RHONDA MAE	-	-	-	-	-	-	-	-
107	HOUSEKEEPING	7,132	HOSP ENVIRON SVCS TECH I	CRUZ, FRANCES JEAN	-	-	-	-	-	-	-	-
108	HOUSEKEEPING	7,132	HOSP ENVIRON SVCS TECH I	VACANT-HOUSEKEEPING, 7132	-	-	-	-	-	-	-	-
109	HOUSEKEEPING	7,133	HOSP ENVIRON SVCS TECH I	EVARISTO, LARIESAH	-	-	-	-	-	-	-	-
110	HOUSEKEEPING	7,134	HOSP ENVIRON SVCS TECH I	SALAS, JOSEFA JANELLE	-	-	-	-	-	-	-	-
111	HOUSEKEEPING	7,135	HOSP ENVIRON SVCS TECH I	NGIRATEBL, GEORGE	-	-	-	-	-	-	-	-
112	HOUSEKEEPING	7,136	HOSP ENVIRON SVCS TECH I	TROLII, O'BRIEN	-	-	-	-	-	-	-	-
113	HOUSEKEEPING	7,139	HOSP ENVIRON SVCS TECH I	GARRIDO, JOEY	-	-	-	-	-	-	-	-
114	HOUSEKEEPING	7,140	HOSP ENVIRON SCVS TECH I	ROSARIO, JUDE	-	-	-	-	-	-	-	-
115	HOUSEKEEPING	7,141	HOSP ENVIRON SVCS TECH I	TERRADO, PATRICK	-	-	-	-	-	-	-	-
116	HOUSEKEEPING	7,142	HOSP ENVIRON SVCS TECH II	CRUZ, TEDDY	-	-	-	-	-	-	-	-
117	HOUSEKEEPING	7,145	HOSP ENVIRON SVCS TECH I	SALAS, MICHAEL	-	-	-	-	-	-	-	-
118	HOUSEKEEPING	7,148	HOSP ENVIRON SVCS TECH II	TABULI, MERCY	-	-	-	-	-	-	-	-
119	HOUSEKEEPING	7,149	HOSP ENVIRON SVCS TECH I	CELESTE, ELVIE	-	-	-	-	-	-	-	-
120	HOUSEKEEPING	7,150	HOSP ENVIRON SVCS TECH I	AGUON, JOHN	-	-	-	-	-	-	-	-
121	HOUSEKEEPING	7,151	HOSP ENVIRON SVCS TECH I	MARTINEZ, EVELYN	-	-	-	-	-	-	-	-
122	HOUSEKEEPING	7,161	HOSP ENVIRON SVCS TECH I	PANGELINAN, STEVEN JOHN	-	-	-	-	-	-	-	-
123	HOUSEKEEPING	7,162	HOSP ENVIRON SVCS TECH I	SAN NICOLAS, MARVIN LEE	-	-	-	-	-	-	-	-
124	HOUSEKEEPING	7,163	HOSP ENVIRON SVCS TECH I	SIMI, TAICHINA	-	-	-	-	-	-	-	-
125	HOUSEKEEPING	7,164	HOSP ENVIRON SVCS TECH I	NAUTA, JESSICA	-	-	-	-	-	-	-	-
126	HOUSEKEEPING	7,165	HOSP ENVIRON SVCS TECH I	BORJA, JOHN	-	-	-	-	-	-	-	-
127	HOUSEKEEPING	7,166	HOSP ENVIRON SVCS TECH I	MACAN, ALYSSA	-	-	-	-	-	-	-	-
128	HOUSEKEEPING	7,167	HOSP ENVIRON SVCS TECH I	NETH, MAKIKO	-	-	-	-	-	-	-	-
129	HOUSEKEEPING	7,168	HOSP ENVIRON SVCS TECH I	RANDALL, RUSSELL	-	-	-	-	-	-	-	-
130	HOUSEKEEPING	7,169	HOSP ENVIRON SVCS TECH I	APOLONG, MAUREEN	-	-	-	-	-	-	-	-
131	HOUSEKEEPING	7,170	HOSP ENVIRON SVCS TECH I	DELOS REYES, DERRICK	-	-	-	-	-	-	-	-
132	HOUSEKEEPING	7,171	HOSP ENVIRON SVCS TECH I	NAUTA, BENNY	-	-	-	-	-	-	-	-
133	HOUSEKEEPING	7,172	HOSP ENVIRON SVCS TECH I	PANGELINAN, DARCIE-ANN	-	-	-	-	-	-	-	-
134	HOUSEKEEPING	7,173	HOSP ENVIRON SVCS TECH I	BASA, RONALD	-	-	-	-	-	-	-	-
135	HOUSEKEEPING	8,005	HOSP ENVIRON SVCS TECH I	CRUZ, ISSIAH CAIN	-	-	-	-	-	-	-	-
136	HOUSEKEEPING	9,027	HOSP ENVIRON SVCS TECH I	CEPEDA, JOHNNIE	-	-	-	-	-	-	-	-

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No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Weekend Pay	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
137	HOUSEKEEPING	9,029	HOSP ENVIRON SVCS TECH I	VACANT-HOUSEKEEPING, 9029	-	-	-	-	-	-	-	-
138	HOUSEKEEPING	9,031	HOSP ENVIRON SVCS TECH I	DECIPULO, NIKKI JEAN	-	-	-	-	-	-	-	-
139	HOUSEKEEPING	9,035	HOSP ENVIRON SVCS TECH I	BORJA, DONNA T.C.	-	-	-	-	-	-	-	-
140	HOUSEKEEPING	9,036	HOSP ENVIRON SVCS TECH I	SALONGA, CIANNA JENAE	-	-	-	-	-	-	-	-
141	FACILITIES & MAINT ADMIN	4,245	ELECTRICIAN I	VACANT-FACILITIES, 4245	-	-	-	-	-	-	-	-
142	FACILITIES & MAINT ADMIN	7,008	ADMINISTRATIVE ASSISTANT	PEREZ, JENNIFER	448	-	-	-	-	-	-	448
143	FACILITIES & MAINT ADMIN	7,200	ELECTRICIAN I	LAZAGA JR, PRIMO	426	-	-	-	-	-	-	426
144	FACILITIES & MAINT ADMIN	7,202	MAINTENANCE WORKER	SABLAN, SEGUNDO	306	-	-	-	-	-	-	306
145	FACILITIES & MAINT ADMIN	7,203	PROGRAM COORDINATOR III	OLLET, JOEYLYN	603	-	-	-	-	-	-	603
146	FACILITIES & MAINT ADMIN	7,204	BUILDING MAINTENANCE SUPERVISOR	VACANT-FACILITIES, 7204	-	-	-	-	-	-	-	-
147	FACILITIES & MAINT ADMIN	7,205	BIO-MEDICAL ELECTRONICS SUPERINTENDENT	VACANT-FAC MAINTENAN, 7205	-	-	-	-	-	-	-	-
148	FACILITIES & MAINT ADMIN	7,208	MAINTENANCE LEADER	GARRIDO, LESLEY	462	-	-	-	-	-	-	462
149	FACILITIES & MAINT ADMIN	7,209	MAINTENANCE WORKER	SAN NICOLAS, WILBERT	306	-	-	-	-	-	-	306
150	FACILITIES & MAINT ADMIN	7,211	PLUMBER II	CELESTE, JULIUS	369	-	-	-	-	-	-	369
151	FACILITIES & MAINT ADMIN	7,212	MAINTENANCE WORKER	ARANA, RAMIR	355	-	-	-	-	-	-	355
152	FACILITIES & MAINT ADMIN	7,213	MAINTENANCE WORKER	EBEO, ANGELIO	306	-	-	-	-	-	-	306
153	FACILITIES & MAINT ADMIN	7,214	BOILER OPERATOR	ABELLA, ZANDRO	369	-	-	-	-	-	-	369
154	FACILITIES & MAINT ADMIN	7,216	MAINTENANCE WORKER	OJEDA, JEFFREY	395	-	-	-	-	-	-	395
155	FACILITIES & MAINT ADMIN	7,217	HOSP FAC & MAINT ASST MGT	OCAMPO JR, TIMOTEO	625	-	-	-	-	-	-	625
156	FACILITIES & MAINT ADMIN	7,218	ELECTRICIAN I	SALIVA, JEFFREY	342	-	-	-	-	-	-	342
157	FACILITIES & MAINT ADMIN	7,221	HOSP FAC & MAINT MANAGER	TUGADE, RIZALDY	852	-	-	-	-	-	-	852
158	FACILITIES & MAINT ADMIN	7,222	MAINTENANCE LEADER	LEONEN, DANILO	477	-	-	-	-	-	-	477
159	FACILITIES & MAINT ADMIN	7,223	BOILER OPERATOR	ELSEGINI, AHMED	426	-	-	-	-	-	-	426
160	FACILITIES & MAINT ADMIN	7,227	MAINTENANCE WORKER	ENRIQUEZ, CHRISTOPHER	330	-	-	-	-	-	-	330
161	FACILITIES & MAINT ADMIN	7,229	ELECTRICIAN II	DELA CRUZ, CARLITO	448	-	-	-	-	-	-	448
162	FACILITIES & MAINT ADMIN	7,230	ELECTRICIAN I	MANUEL, ADRIAN	342	-	-	-	-	-	-	342
163	FACILITIES & MAINT ADMIN	7,231	MAINTENANCE WORKER	GONZAGA, DANNY	318	-	-	-	-	-	-	318
164	FACILITIES & MAINT ADMIN	7,232	ELECTRONICS TECH LEADER	MORTA II, MICHAEL	432	-	-	-	-	-	-	432
165	FACILITIES & MAINT ADMIN	7,233	ELECTRICIAN I	DE GUZMAN, JOEFRELYN	342	-	-	-	-	-	-	342
166	FACILITIES & MAINT ADMIN	7,234	ELECTRONICS TECHNICIAN I	JESSER, KEITH ALLEN	369	-	-	-	-	-	-	369
167	FACILITIES & MAINT ADMIN	7,235	MAINTENANCE WORKER	MATHIOT, JEAN CLAUDE	407	-	-	-	-	-	-	407
168	FACILITIES & MAINT ADMIN	7,236	MAINTENANCE SUPERVISOR	VACANT- FACILITIES, 7236	-	-	-	-	-	-	-	-
169	FACILITIES & MAINT ADMIN	7,240	HOSP FAC & MAINT ASST MGR	CATANGAY, NESTOR	603	-	-	-	-	-	-	603
170	FACILITIES & MAINT ADMIN	7,243	MAINTENANCE WORKER	QUINATA, JESUS	306	-	-	-	-	-	-	306
171	FACILITIES & MAINT ADMIN	7,245	MAINTENANCE WORKER	CUENCO, REYNALDO H.	318	-	-	-	-	-	-	318
172	FACILITIES & MAINT ADMIN	7,247	REFRIG MECH LEADER	SAN NICOLAS, DAVID	401	-	-	-	-	-	-	401
173	FACILITIES & MAINT ADMIN	7,250	PLUMBER II	CELESTE, LEGASPI	412	-	-	-	-	-	-	412
174	FACILITIES & MAINT ADMIN	7,252	MAINTENANCE WORKER	ROBITE, CIRILO GREGORIO	306	-	-	-	-	-	-	306
175	FACILITIES & MAINT ADMIN	7,255	CARPENTER II	GAGABUAN, REYNALDO	482	-	-	-	-	-	-	482
176	FACILITIES & MAINT ADMIN	7,256	ELECTRICIAN SUPERVISOR	GARCIA, EDUARDO	552	-	-	-	-	-	-	552
177	FACILITIES & MAINT ADMIN	7,257	ADMINISTRATIVE OFFICER	CHOI, UNA	588	-	-	-	-	-	-	588
178	FACILITIES & MAINT ADMIN	7,260	MAINTENANCE WORKER	DEL ROSARIO, JUN	306	-	-	-	-	-	-	306
179	FACILITIES & MAINT ADMIN	7,263	MAINTENANCE WORKER	GARCIA, JERRY	306	-	-	-	-	-	-	306
180	FACILITIES & MAINT ADMIN	7,264	MAINTENANCE WORKER	ARANA, JEFF GARRET	318	-	-	-	-	-	-	318
181	FACILITIES & MAINT ADMIN	7,265	MAINTENANCE LEADER	SALANDANAN, CARMELO	448	-	-	-	-	-	-	448
182	FACILITIES & MAINT ADMIN	9,018	MAINTENANCE WORKER	BACANI, FERNANDO	306	-	-	-	-	-	-	306
183	FACILITIES & MAINT ADMIN	9,038	MAINTENANCE WORKER	QUINATA, ROBERT A.	306	-	-	-	-	-	-	306
184	FACILITIES & MAINT ADMIN	9,039	ELECTRONICS TECHNICIAN I	CAMACHO, CHARLES	330	-	-	-	-	-	-	330

Government of Guam
Fiscal Year 2023
Agency Staffing Pattern
(PROPOSED SPECIAL PAY)

		Input by Department										
					Special Pay Categories							
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Weekend Pay	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
185	COMMUNICATIONS	2,601	TELEPHONE OPERATOR SUPERVISOR	TOPASNA, TINA	1,844	-	-	-	-	-	-	1,844
186	COMMUNICATIONS	2,602	TELEPHONE OPERATOR	IGNACIO, MARIA NITA	1,641	-	-	-	-	-	-	1,641
187	COMMUNICATIONS	2,603	TELEPHONE OPERATOR	MACAN, JOLEEN	1,319	-	-	-	-	-	-	1,319
188	COMMUNICATIONS	2,604	TELEPHONE OPERATOR	BAZA, BERNICE	1,360	-	-	-	-	-	-	1,360
189	COMMUNICATIONS	2,605	TELEPHONE OPERATOR	AGUSTIN, TINA ROSE	1,541	-	-	-	-	-	-	1,541
190	COMMUNICATIONS	2,606	TELEPHONE OPERATOR	PANGELINAN, THEA JAEOMI	1,270	-	-	-	-	-	-	1,270
191	COMMUNICATIONS	2,607	TELEPHONE OPERATOR	SANTOS, ALEXANDER SN	1,403	-	-	-	-	-	-	1,403
192	COMMUNICATIONS	2,608	TELEPHONE OPERATOR	PANGELINAN, TANYA	1,095	-	-	-	-	-	-	1,095
193	COMMUNICATIONS	2,610	TELEPHONE OPERATOR	VACANT-COMM CENTER, 2610	-	-	-	-	-	-	-	-
194	INFORMATION SERVICES	2,739	HOSP CLINICAL/SYS SUPRT SPEC II	VACANT-INFORMATION, 2739	-	-	-	-	-	-	-	-
195	INFORMATION SERVICES	6,509	DATA PROCESSING SUPERVISOR	ACDA, EVANGELINE	1,188	-	-	-	-	-	-	1,188
196	INFORMATION SERVICES	8,080	COMPUTER TECHNICIAN I	QUINTO, LAWRENCE	510	-	-	-	-	-	-	510
197	INFORMATION SERVICES	8,081	HOSPITAL IT SUPPORT TECHNICIAN II	NACIANCENO, IAN CRIS	598	-	-	-	-	-	-	598
198	INFORMATION SERVICES	8,082	HOSP INFORMATION TECHNOLOGY ADMIN	QUICHOCHO, VINCENT	1,754	-	-	-	-	-	-	1,754
199	INFORMATION SERVICES	8,084	HOSP CLINICAL/SYS SPRT SUPV	BORJA, WAYNE	1,277	-	-	-	-	-	-	1,277
200	INFORMATION SERVICES	8,085	HOSPITAL IT SUPPORT SUPERVISOR	PANGELINAN, BERTHALOU	1,043	-	-	-	-	-	-	1,043
201	INFORMATION SERVICES	8,086	HOSPITAL IT SUPPORT TECHNICIAN II	BUSTAMANTE, GINO	846	-	-	-	-	-	-	846
202	INFORMATION SERVICES	8,087	HOSPITAL IT SUPPORT TECHNICIAN I	QUINTANILLA, JAMES	678	-	-	-	-	-	-	678
203	INFORMATION SERVICES	8,089	HOSP CLINIC/SYS SPRT SPEC III	BARTOLOME, ARNEL	844	-	-	-	-	-	-	844
204	INFORMATION SERVICES	8,092	HOSPITAL IT SUPPORT TECHNICIAN II	CUNANAN, NAOKI	720	-	-	-	-	-	-	720
205	INFORMATION SERVICES	8,095	PROGRAM COORDINATOR III	CRUZ, RAYNA	-	-	-	-	-	-	-	-
206	INFORMATION SERVICES	8,096	HOSP CLINICAL/SYS SPRT SPECIALIST I	CONCEPCION, MARIE	1,021	-	-	-	-	-	-	1,021
207	HUMAN RESOURCES	2,502	PERSONNEL SPECIALIST IV	LIZAMA, RAMON	-	-	-	-	-	-	-	-
208	HUMAN RESOURCES	2,504	PERSONNEL SPECIALIST II (KPP III)	BARCINAS, NIKITA JENNYLYN	-	-	-	-	-	-	-	-
209	HUMAN RESOURCES	2,505	PERSONNEL SPECIALIST I	DUDKIEWICZ, CAMERON JACOB	-	-	-	-	-	-	-	-
210	HUMAN RESOURCES	2,507	PERSONNEL ASSISTANT I	PEREZ, RAINA LIN	-	-	-	-	-	-	-	-
211	HUMAN RESOURCES	2,508	PERSONNEL SPECIALIST III	TAITANO, TRINI	-	-	-	-	-	-	-	-
212	HUMAN RESOURCES	2,509	PERSONNEL ASSISTANT II	CRUZ, CRAIG	-	-	-	-	-	-	-	-
213	HUMAN RESOURCES	2,510	PERSONNEL SPECIALIST I	ADAMS, ISABEL ANN	-	-	-	-	-	-	-	-
214	HUMAN RESOURCES	2,511	PERSONNEL SERVICES ADMIN	AGUON, TONY	-	-	-	-	-	-	-	-
215	HUMAN RESOURCES	4,158	MANAGEMENT ANALYST III	SANTOS, JOSEPH	-	-	-	-	-	-	-	-
216	HUMAN RESOURCES	4,455	ADMINISTRATIVE ASSISTANT	ATENTA, GRETA	-	-	-	-	-	-	-	-
217	HUMAN RESOURCES	6,110	CLERK TYPIST III	ZAPANTA, JOSEPH	-	-	-	-	-	-	-	-
218	HUMAN RESOURCES	9,064	PERSONNEL SPECIALIST IV	GUZMAN, TARYN	-	-	-	-	-	-	-	-
219	PLANNING OFFICE	2,008	HOSP PLANNING SPECIALIST II	CRUZ, MALORY	-	-	-	-	-	-	-	-
220	PLANNING OFFICE	2,101	HOSPITAL CHIEF PLANNER	VENTURA, JEFFREY	-	-	-	-	-	-	-	-
221	PLANNING OFFICE	2,103	HOSPITAL PLANNING SUPERVISOR	ALICTO, DEBORAH	-	-	-	-	-	-	-	
222	PLANNING OFFICE	2,104	HOSPITAL PLANNING SUPERVISOR	POBLETE, MICHAEL	1,440	-	-	-	-	-	-	1,440
				Grand Total:	$ 81,901	$ -	$ -	$ -	$ -	$ -	$ -	$ 81,901

1/ 10% of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
2/ Applies to law enforcement personnel
3/ Applies to solid waste employees
4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2022
Agency Staffing Pattern
(CURRENT)

FUNCTIONAL AREA:

DEPARTMENT/AGENCY:

PROGRAM:

FUND:

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment						Benefits					
No.	Department	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 28.32%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	GUEST RELATIONS	2010	GUEST RELATIONS COORDINATO	BENAVENTE, JULIE	N-01	$ 45,011			3/15/2022	$ 995	$ 46,006	$ 13,029	$ -	$ -	$ 667	$ 186	$ 5,034	$ 453	$ 19,369	$ 65,375
2	GUEST RELATIONS	2015	PROGRAM COORDINATOR I	SUVA, JOHN EDWARD	K-01	33,904				-	33,904	9,602	494	-	492	186	5,024	240	16,037	49,941
3	EDUCATION	4284	EMP DEVEL SPECIALIST II	CASTRO, CASSANDRA	L-04	41,475				-	41,475	11,746	494	-	601	186	5,024	240	18,291	59,766
4	EDUCATION	4323	ADMINISTRATIVE ASSISTANT	AGUON, ANGELINE	J-08	40,082				-	40,082	11,351	0	-	581	186	12,739	453	25,310	65,392
5	EDUCATION	4324	HEALTH EDUCATOR III	VEKSLER, RENEE	M-09	54,246				-	54,246	15,363	494	-	787	186	3,673	332	20,834	75,081
6	EDUCATION	4548	PROGRAM COORDINATOR IV	SHIMIZU, TRICIA LYNN	O-07	62,379			8/1/2022	330	62,709	17,759	0	-	909	186	9,286	332	28,472	91,182
7	CENTRAL SUPPLY ROOM	4143	MED EQUIP TECHNICIAN	DAGUPAN, JOSEPHINE	F-14	36,046			5/2/2022	476	36,523	10,343	494	-	530	186	3,673	332	15,558	52,080
8	CENTRAL SUPPLY ROOM	4187	CENTRAL SVCS & SUPPLY SUPVR	DEAUSEN, ELIZABETH	N-01	45,011			11/12/2021	1,564	46,575	13,190	494	-	675	186	-	-	14,545	61,120
9	CENTRAL SUPPLY ROOM	4188	MED EQUIP TECHNICIAN	STA. MARIA, MAY	F-08	29,890			4/15/2022	474	30,364	8,599	494	-	440	186	5,034	453	15,206	45,570
10	CENTRAL SUPPLY ROOM	4189	MED EQUIP TECHNICIAN	AMANDE, MADONNA	F-09	30,826				-	30,826	8,730	494	-	447	186	7,803	272	17,932	48,757
11	CENTRAL SUPPLY ROOM	4190	MED EQUIP TECHNICIAN	PADILLA, RICARDO	F-07	28,974			1/19/2022	793	29,767	8,430	494	-	432	186	-	-	9,542	39,309
12	CENTRAL SUPPLY ROOM	4191	MED EQUIP TECHNICIAN	ORARIO, ERWIN	F-08	29,890				-	29,890	8,465	494	-	433	186	2,315	240	12,133	42,023
13	CENTRAL SUPPLY ROOM	4253	MED EQUIP TECHNICIAN	LIZAMA, CHRISTOPHER	F-01	23,171			9/13/2022	73	23,244	6,583	494	-	337	186	2,315	240	10,155	33,399
14	CENTRAL SUPPLY ROOM	4264	MED EQUIP TECHNICIAN	MANALANG, EVA	F-08	29,890			9/27/2022	79	29,969	8,487	494	-	435	186	2,315	240	12,157	42,125
15	CENTRAL SUPPLY ROOM	4353	MED EQUIP TECHNICIAN	SALAVARIA, IAN	F-02	24,045			7/6/2022	228	24,273	6,874	494	-	352	186	2,315	240	10,461	34,733
16	CENTRAL SUPPLY ROOM	4354	MED EQUIP TECHNICIAN	BALUYOT, WINNIE	F-01	23,171				-	23,171	6,562	494	-	336	186	2,315	240	10,133	33,304
17	CENTRAL SUPPLY ROOM	6720	MED EQUIP TECHNICIAN	VENTURA, CLARIGENE	F-10	31,803				-	31,803	9,007	494	-	461	186	5,024	240	15,412	47,215
18	CENTRAL SUPPLY ROOM	6741	SUPPLY CLERK	ALHAMBRA, MICHELLE	E-07	26,374				-	26,374	7,469	494	-	382	186	3,673	332	12,537	38,911
19	MATERIALS MANAGEMENT	2201	BUYER II	CASTRO, MARYANN	I-07	35,734			3/16/2022	662	36,396	10,307	494	-	528	186	-	-	11,515	47,911
20	MATERIALS MANAGEMENT	2202	STOREKEEPER II	PAULINO, JOSEPH	I-08	36,878			6/26/2022	390	37,268	10,554	494	-	540	186	-	-	11,775	49,043
21	MATERIALS MANAGEMENT	4167	STOREKEEPER I	LEONEN, JUSTIN	H-06	31,949			2/8/2022	807	32,755	9,276	-	-	475	186	7,803	272	18,012	50,768
22	MATERIALS MANAGEMENT	4251	WORD PROCESSING SECRETARY I	GERMAN, MELANIE	H-09	35,277			9/28/2022	93	35,370	10,017	494	-	513	186	5,024	240	16,474	51,844
23	MATERIALS MANAGEMENT	6032	INVENTORY MGMT OFFICER	LABADNOY, AILEEN	J-01	31,075			8/16/2022	196	31,271	8,856	494	-	453	186	-	-	9,989	41,261
24	MATERIALS MANAGEMENT	6722	WAREHOUSE SUPERVISOR II	BAMBA, JESSE C.	L-01	37,107				-	37,107	10,509	-	-	538	186	5,024	240	16,497	53,604
25	MATERIALS MANAGEMENT	6740	BUYER I	CING, JONATHON	H-01	26,520			8/16/2022	168	26,688	7,558	494	-	387	186	5,024	240	13,889	40,576
26	MATERIALS MANAGEMENT	7108	STOREKEEPER I	ENRIQUEZ, GERALD	H-04	29,640				-	29,640	8,394	494	-	430	186	5,024	240	14,768	44,408
27	MATERIALS MANAGEMENT	7116	STOREKEEPER I	REYES, GEORGE	H-01	26,520			9/7/2022	84	26,604	7,534	494	-	386	186	5,024	240	13,864	40,468
28	MATERIALS MANAGEMENT	7237	STOREKEEPER I	QUICHOCHO, JIM ERICKSON	H-01	26,520			2/1/2022	670	27,190	7,700	494	-	394	186	5,034	453	14,261	41,451
29	MATERIALS MANAGEMENT	7254	BUYER I	PAULINO, AUDREY LYNN	H-02	27,518			2/24/2022	695	28,214	7,990	494	-	409	186	12,739	453	22,271	50,485
30	MATERIALS MANAGEMENT	8050	BUYER I	LLAGAS, MELVIN PAUL	H-02	27,518			2/17/2022	695	28,214	7,990	494	-	409	186	5,024	240	14,343	42,557
31	MATERIALS MANAGEMENT	8503	HOSP PROPERTY MANAGEMENT	MANIBUSAN, JESSE JAMES	I-11	40,498				-	40,498	11,469	494	-	587	186	5,034	453	18,223	58,721
32	MATERIALS MANAGEMENT	9001	HOSP MATERIALS MGNT ADMIN	PANGELINAN, DOLORES	P-06	66,830			9/30/2022	211	67,041	18,986	494	-	972	186	9,286	332	30,256	97,298
33	MATERIALS MANAGEMENT	9003	ADMINISTRATIVE ASSISTANT	CORPUZ, DOREEN	J-12	45,406				-	45,406	12,859	-	-	658	186	-	-	13,703	59,110
34	MATERIALS MANAGEMENT	9005	BUYER I	ANICAS, FRANSHAW	H-02	27,518			2/17/2022	695	28,214	7,990	-	-	409	186	7,803	272	16,660	44,874
35	MATERIALS MANAGEMENT	9006	BUYER SUPERVISOR II	PELAYO, THERESE PAULA	L-01	37,107			7/6/2022	352	37,459	10,608	494	-	543	186	7,803	272	19,906	57,365
36	MATERIALS MANAGEMENT	9008	STOREKEEPER II	CABRERA, JOSEPH	I-12	41,787				-	41,787	11,834	0	-	606	186	5,024	240	17,890	59,677
37	MATERIALS MANAGEMENT	9009	STOREKEEPER I	SHIMIZU, JAYMEN	H-01	26,520			9/13/2022	84	26,604	7,534	494	-	386	186	12,739	453	21,792	48,396
38	MATERIALS MANAGEMENT	9010	HOSP MATERIALS MGMT ASST AD	PECINA, MARYLYNE	O-02	51,787			6/16/2022	654	52,441	14,851	494	-	760	186	5,024	240	21,556	73,997
39	MATERIALS MANAGEMENT	9012	STOREKEEPER II	SAN NICOLAS JR, JOHN	I-07	35,734			3/28/2022	662	36,396	10,307	0	-	528	186	5,024	240	16,285	52,681
40	SAFETY	2013	ADMINISTRATIVE ASSISTANT	TORRES, II, ANTONIO	J-01	31,075				-	31,075	8,800	0	-	451	186	5,024	240	14,701	45,776
41	SAFETY	2204	SAFETY OFFICER	CHARGUALAF, TIMOTHY TRO	K-01	33,904				-	33,904	9,602	494	-	492	186	5,024	240	16,037	49,941
42	SAFETY	2205	ADMINISTRATIVE ASSISTANT	VACANT-SAFETY, 2205	J-01	31,075				-	31,075	8,800	0	-	451	186	5,024	240	14,701	45,776
43	SAFETY	2846	GUARD SUPERVISOR	IGNACIO, JONATHAN	F-07	28,964				-	28,964	8,203	494	-	420	186	5,024	240	14,567	43,531
44	SECURITY	2002	GUARD	VACANT SNU SECURITY, 2002	E-01	21,091				-	21,091	5,973	494	-	306	186	-	-	6,959	28,050
45	SECURITY	2207	GUARD	NAKAYAMA, Y.J.	E-01	21,091				-	21,091	5,973	494	-	306	186	5,024	240	12,223	33,314
46	SECURITY	2800	GUARD	VACANT-SECURITY, 2800	E-01	21,091				-	21,091	5,973	494	-	306	186	5,024	240	12,223	33,314
47	SECURITY	2811	GUARD	MAFNAS, CHRISTIAN	E-09	28,059				-	28,059	7,946	494	-	407	186	7,803	272	17,108	45,167
48	SECURITY	2812	GUARD	TAMAN, ROSELYN	E-07	26,374			2/7/2022	558	26,932	7,627	494	-	391	186	7,803	272	16,773	43,705
49	SECURITY	2814	GUARD	ASOMBRADO, DAVID	E-18	37,190				-	37,190	10,532	0	-	539	186	-	-	11,258	48,448
50	SECURITY	2818	GUARD	DECIPULO JR., NORBERT JOH	E-01	21,091				-	21,091	5,973	494	-	306	186	5,024	240	12,223	33,314
51	SECURITY	2819	GUARD	GOLEZ, CORNELIO	E-17	36,046			9/5/2022	95	36,142	10,235	0	-	524	186	3,123	272	14,340	50,482
52	SECURITY	2825	GUARD	FLORES, JOHNNY	E-12	30,826				-	30,826	8,730	494	-	447	186	5,024	240	15,121	45,946
53	SECURITY	2826	GUARD	TORRES, DEVON JOHN	E-03	22,734			12/2/2021	691	23,425	6,634	494	-	340	186	5,024	240	12,918	36,343
54	SECURITY	2827	GUARD	SIN, DAVID	E-11	29,869			7/19/2022	237	30,106	8,526	494	-	437	186	5,024	240	14,906	45,012
55	SECURITY	2829	GUARD	QUINQUE, JESSE DRAKE	E-07	26,374			9/3/2022	70	26,444	7,489	0	-	383	186	5,034	453	13,545	39,990
56	SECURITY	2830	GUARD	YABUT, REINER	E-07	26,374				-	26,374	7,469	494	-	382	186	5,024	240	13,796	40,170
57	SECURITY	2831	GUARD	ISHMAEL, FRANCO GEORGE	E-03	22,734				-	22,734	6,438	494	-	330	186	2,315	240	10,003	32,737

Government of Guam
Fiscal Year 2022
Agency Staffing Pattern
(CURRENT)

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment			Benefits								
No.	Department	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 28.32%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
58	SECURITY	2832	GUARD	AFLAGUE II, LAWRENCE	E-10	28,954				-	28,954	8,200	494	-	420	186	12,739	453	22,491	51,445
59	SECURITY	2833	GUARD	VACANT-SECURITY, 4552	E-01	21,091				-	21,091	5,973	494	-	306	186	-	-	6,959	28,050
60	SECURITY	2834	GUARD	EBUENG, MATTHEW	E-03	22,734			11/21/2021	760	23,494	6,654	494	-	341	186	9,286	332	17,292	40,787
61	SECURITY	2835	GUARD	QUICHOCHO, MICHAEL P.B.	E-11	29,869				-	29,869	8,459	0	-	433	186	7,803	272	17,153	47,022
62	SECURITY	2837	GUARD	PEREDA, TYLER JEREMY	E-06	25,397			12/27/2021	773	26,169	7,411	494	-	379	186	5,024	240	13,735	39,904
63	SECURITY	2838	GUARD	GUERRERO, VICENTE M.M.	E-11	29,869				-	29,869	8,459	0	-	433	186	5,024	240	14,342	44,211
64	SECURITY	2839	GUARD	CAMACHO, EDWIN	E-08	27,206				-	27,206	7,705	494	-	394	186	2,315	240	11,334	38,541
65	SECURITY	2840	GUARD	WUSSTIG, MATILDA	E-07	26,374				-	26,374	7,469	494	-	382	186	7,803	272	16,607	42,981
66	SECURITY	2841	GUARD	CRUZ, JOSEPH	E-02	21,902			3/25/2022	484	22,386	6,340	494	-	325	186	5,024	240	12,608	34,994
67	SECURITY	2842	GUARD	MEDIOLA, JONAH	E-02	21,902			3/27/2022	484	22,386	6,340	494	-	325	186	9,286	332	16,962	39,348
68	SECURITY	2843	GUARD	SAN NICOLAS, RICKY	E-06	25,397			3/17/2022	562	25,959	7,351	494	-	376	186	5,024	240	13,672	39,630
69	SECURITY	2844	HOSP SAFETY & SECURITY ADMIN	VACANT-SECURITY, 2844	O-01	49,899				-	49,899	14,131	494	-	724	186	5,024	240	20,799	70,698
70	SECURITY	2845	GUARD SUPERVISOR	DUENAS, MICHAEL	F-09	30,826			7/3/2022	245	31,070	8,799	494	-	451	186	-	-	9,930	41,000
71	SECURITY	2847	GUARD SUPERVISOR	PINAULA, HERBERT	F-02	24,045				-	24,045	6,809	494	-	349	186	7,803	272	15,913	39,958
72	SECURITY	4452	GUARD	DUENAS I, MICHAEL	E-01	21,091				-	21,091	5,973	494	-	306	186	5,024	240	12,223	33,314
73	SECURITY	4552	GUARD	RAMIREZ, JOSE	E-02	21,902				-	21,902	6,203	494	-	318	186	5,024	240	12,464	34,367
74	SECURITY	7004	HOSP ENVIRON SVCS TECH I	QUINATA, MITCHELL	D-07	23,800			6/7/2022	252	24,052	6,811	494	-	349	186	-	-	7,840	31,892
75	SECURITY	7102	GUARD	CURTIS, MELISA	E-07	26,374			4/6/2022	419	26,793	7,588	494	-	388	186	12,739	453	21,848	48,641
76	SECURITY	7112	GUARD	REYES, JORDAN	E-07	26,374			9/3/2022	70	26,444	7,489	494	-	383	186	7,803	272	16,627	43,072
77	SECURITY	7138	HOSP ENVIRON SVCS TECH I	SANCHEZ, JILL MARIE	D-11	26,957			6/25/2022	285	27,242	7,715	494	-	395	186	12,739	453	21,982	49,224
78	SECURITY	9028	GUARD	CRUZ, ELIJAH	E-01	21,091				-	21,091	5,973	494	-	306	186	5,024	240	12,223	33,314
79	HOUSEKEEPING	2816	HOSP ENVIRON SVCS TECH I	SUKION, MINTI	D-02	19,760			3/7/2022	437	20,197	5,720	494	-	293	186	5,024	240	11,957	32,154
80	HOUSEKEEPING	4768	HOUSEKEEPER I	KINCHIRO, KINTA	C-04	19,864				-	19,864	5,625	494	-	288	186	5,024	240	11,858	31,722
81	HOUSEKEEPING	7005	HOSP ENVIRON SVCS TECH I	VACANT-HOUSEKEEPING, 700	D-02	19,760				-	19,760	5,596	494	-	287	186	-	-	6,563	26,323
82	HOUSEKEEPING	7006	HOSP ENVIRON SVCS TECH I	CELESTE, MARIETTA	D-09	25,334				-	25,334	7,175	494	-	367	186	5,024	240	13,486	38,820
83	HOUSEKEEPING	7007	HOSP ENVIRON SVCS TECH II	CUENCO, HANNAH	E-09	28,059			9/28/2022	74	28,133	7,967	494	-	408	186	5,024	240	14,319	42,453
84	HOUSEKEEPING	7012	HOSP ENVIRON SVCS TECH II	PAULINO, JOSEPH	E-12	30,826				-	30,826	8,730	494	-	447	186	9,286	332	19,475	50,300
85	HOUSEKEEPING	7013	HOSP ENVIRON SVCS TECH I	DUENAS, FELICIA	D-02	19,760				-	19,760	5,596	494	-	287	186	2,315	240	9,118	28,878
86	HOUSEKEEPING	7014	HOSP ENVIRON SVCS TECH I	CANDOLETA, JOSEPH	D-02	19,760				-	19,760	5,596	494	-	287	186	-	-	6,563	26,323
87	HOUSEKEEPING	7015	HOSP ENVIRON SVCS TECH I	FERNANDEZ, FRANKISHALIN	D-02	19,760				-	19,760	5,596	494	-	287	186	2,315	240	9,118	28,878
88	HOUSEKEEPING	7016	HOSP ENVIRON SVCS TECH I	JOSEPH, ELLISA M.M	D-02	19,760				-	19,760	5,596	494	-	287	186	-	-	6,563	26,323
89	HOUSEKEEPING	7017	HOSP ENVIRON SVCS TECH I	VACANT-HOUSEKEEPING, 701	D-04	21,278				-	21,278	6,026	494	-	309	186	-	-	7,015	28,293
90	HOUSEKEEPING	7018	HOSP ENVIRON SVCS TECH I	VACANT-HOUSEKEEPING, 701	D-02	19,760				-	19,760	5,596	494	-	287	186	-	-	6,563	26,323
91	HOUSEKEEPING	7019	HOSP ENVIRON SVCS TECH I	VACANT-HOUSEKEEPING, 701	D-02	19,760				-	19,760	5,596	494	-	287	186	-	-	6,563	26,323
92	HOUSEKEEPING	7101	CHIEF ENVIRONMENTAL SVCS-DN	ACFALLE, PATSY	M-02	42,307			12/9/2021	1,288	43,595	12,346	494	-	632	186	2,315	240	16,213	59,808
93	HOUSEKEEPING	7103	HOSP ENVIRON SVCS TECH I	QUITANO, VERA	D-05	22,090			9/27/2022	70	22,159	6,276	494	-	321	186	5,024	240	12,541	34,700
94	HOUSEKEEPING	7106	HOSP ENVIRON SVCS TECH I	CASTRO, DAISA	D-02	19,760			5/16/2022	312	20,072	5,684	494	-	291	186	2,315	240	9,210	29,283
95	HOUSEKEEPING	7107	HOSP ENVIRON SVCS TECH I	BUKURROU, ANNIE M.L.	D-15	30,555			2/2/2022	647	31,202	8,836	494	-	452	186	7,803	272	18,044	49,246
96	HOUSEKEEPING	7109	HOSP ENVIRON SVCS SUPERVISO	CRUZ, LOLA	I-12	41,787				-	41,787	11,834	494	-	606	186	7,803	272	21,195	62,982
97	HOUSEKEEPING	7113	HOSP ENVIRON SVCS TECH I	CRUZ, LYNN	D-12	27,830				-	27,830	7,882	494	-	404	186	12,739	453	22,157	49,988
98	HOUSEKEEPING	7114	HOSP ENVIRON SVCS TECH I	TAMARES, ANGELICA	D-01	19,032				-	19,032	5,390	494	-	276	186	-	-	6,346	25,378
99	HOUSEKEEPING	7117	HOSP ENVIRON SVCS TECH I	GUTIERREZ, CHRISTINE	D-11	26,957				-	26,957	7,634	494	-	391	186	12,739	453	21,897	48,854
100	HOUSEKEEPING	7118	HOSP ENVIRON SVCS TECH I	VACANT-HOUSEKEEPING, 711	D-02	19,760				-	19,760	5,596	494	-	287	186	-	-	6,563	26,323
101	HOUSEKEEPING	7119	HOSP ENVIRON SVCS TECH I	LEON GUERRERO, JOELAYAHN	D-02	19,760			5/16/2022	312	20,072	5,684	494	-	291	186	5,024	240	11,919	31,992
102	HOUSEKEEPING	7120	HOSP ENVIRON SVCS TECH I	CHRISTIAN, ELSA	D-02	19,760			5/16/2022	312	20,072	5,684	494	-	291	186	-	-	6,655	26,728
103	HOUSEKEEPING	7122	HOSP ENVIRON SVCS TECH I	NAPUTI, JENELYN	D-02	19,760			6/1/2022	250	20,010	5,667	494	-	290	186	5,024	240	11,901	31,911
104	HOUSEKEEPING	7124	HOSP ENVIRON SVCS TECH I	RESPICIO, ROMAN	D-12	27,830				-	27,830	7,882	494	-	404	186	12,739	453	22,157	49,988
105	HOUSEKEEPING	7125	HOSP ENVIRON SVCS TECH I	YIFITH, JOYCE	D-08	24,565			5/5/2022	325	24,889	7,049	494	-	361	186	2,315	240	10,645	35,534
106	HOUSEKEEPING	7126	HOSP ENVIRON SVCS TECH I	TERRY, ISABELLA	D-02	19,760			6/7/2022	250	20,010	5,667	494	-	290	186	3,123	272	10,032	30,042
107	HOUSEKEEPING	7129	ADMINISTRATIVE ASSISTANT	LEFEVER, LUCILLE	J-01	31,075			4/12/2022	589	31,664	8,967	494	-	459	186	5,024	240	15,370	47,034
108	HOUSEKEEPING	7130	HOSP ENVIRON SVCS TECH I	MENO, RHONDA MAE	D-05	22,090			1/2/2022	605	22,695	6,427	494	-	329	186	12,739	453	20,628	43,323
109	HOUSEKEEPING	7132	HOSP ENVIRON SVCS TECH I	CRUZ, FRANCES JEAN	D-01	19,032				-	19,032	5,390	494	-	276	186	5,024	240	11,610	30,642
110	HOUSEKEEPING	7132	HOSP ENVIRON SVCS TECH I	VACANT-HOUSEKEEPING, 713	D-01	19,032				-	19,032	5,390	494	-	276	186	5,024	240	11,610	30,642
111	HOUSEKEEPING	7133	HOSP ENVIRON SVCS TECH I	EVARISTO, LARIESAH	D-02	19,760			5/16/2022	312	20,072	5,684	494	-	291	186	2,315	240	9,210	29,283
112	HOUSEKEEPING	7134	HOSP ENVIRON SVCS TECH I	SALAS, JOSEFA JANELLE	D-05	22,090			7/25/2022	209	22,299	6,315	494	-	323	186	5,024	240	12,582	34,881
113	HOUSEKEEPING	7135	HOSP ENVIRON SVCS TECH I	NGIRATEBL, GEORGE	D-05	22,090			5/22/2022	349	22,438	6,355	494	-	325	186	-	-	7,360	29,798
114	HOUSEKEEPING	7136	HOSP ENVIRON SVCS TECH I	TROLII, O'BRIEN	D-16	31,533				-	31,533	8,930	494	-	457	186	2,315	240	12,622	44,155
115	HOUSEKEEPING	7139	HOSP ENVIRON SVCS TECH I	GARRIDO, JOEY	D-11	26,957				-	26,957	7,634	494	-	391	186	12,739	453	21,897	48,854
116	HOUSEKEEPING	7140	HOSP ENVIRON SCVS TECH I	ROSARIO, JUDE	D-08	24,565				-	24,565	6,957	494	-	356	186	5,024	240	13,257	37,822
117	HOUSEKEEPING	7141	HOSP ENVIRON SVCS TECH I	TERRADO, PATRICK	D-08	24,565				-	24,565	6,957	494	-	356	186	5,024	240	13,257	37,822
118	HOUSEKEEPING	7142	HOSP ENVIRON SVCS TECH II	CRUZ, TEDDY	E-11	29,869				-	29,869	8,459	494	-	433	186	-	-	9,572	39,441
119	HOUSEKEEPING	7145	HOSP ENVIRON SVCS TECH I	SALAS, MICHAEL	D-12	27,830				-	27,830	7,882	494	-	404	186	5,024	240	14,229	42,060
120	HOUSEKEEPING	7148	HOSP ENVIRON SVCS TECH II	TABULI, MERCY	E-10	28,954			5/26/2022	383	29,337	8,308	494	-	425	186	2,315	-	11,728	41,065
121	HOUSEKEEPING	7149	HOSP ENVIRON SVCS TECH I	CELESTE, ELVIE	D-12	27,830			1/8/2022	642	28,472	8,063	494	-	413	186	2,315	240	11,711	40,184
122	HOUSEKEEPING	7150	HOSP ENVIRON SVCS TECH I	AGUON, JOHN	D-08	24,565				-	24,565	6,957	494	-	356	186	3,673	332	11,998	36,563

Government of Guam
Fiscal Year 2022
Agency Staffing Pattern
(CURRENT)

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment			Benefits								
No.	Department	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 28.32%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
123	HOUSEKEEPING	7151	HOSP ENVIRON SVCS TECH I	MARTINEZ, EVELYN	D-03	20,509			2/11/2022	518	21,027	5,955	494	-	305	186	5,024	240	12,204	33,230
124	HOUSEKEEPING	7161	HOSP ENVIRON SVCS TECH I	PANGELINAN, STEVEN JOHN	D-05	22,090			5/15/2022	349	22,438	6,355	494	-	325	186	7,803	272	15,435	37,873
125	HOUSEKEEPING	7162	HOSP ENVIRON SVCS TECH I	SAN NICOLAS, MARVIN LEE	D-03	20,509			2/11/2022	518	21,027	5,955	494	-	305	186	3,673	240	10,853	31,879
126	HOUSEKEEPING	7163	HOSP ENVIRON SVCS TECH I	SIMI, TAICHINA	D-03	20,509			9/5/2022	65	20,574	5,826	494	-	298	186	-	-	6,805	27,378
127	HOUSEKEEPING	7164	HOSP ENVIRON SVCS TECH I	NAUTA, JESSICA	D-05	22,090			8/17/2022	140	22,229	6,295	494	-	322	186	5,024	240	12,562	34,791
128	HOUSEKEEPING	7165	HOSP ENVIRON SVCS TECH I	BORJA, JOHN	D-05	22,090			5/21/2022	349	22,438	6,355	494	-	325	186	5,024	240	12,624	35,062
129	HOUSEKEEPING	7166	HOSP ENVIRON SVCS TECH I	MACAN, ALYSSA	D-02	19,760			3/7/2022	437	20,197	5,720	494	-	293	186	2,315	240	9,248	29,445
130	HOUSEKEEPING	7167	HOSP ENVIRON SVCS TECH I	NETH, MAKIKO	D-03	20,509			5/21/2022	324	20,833	5,900	494	-	302	186	5,034	453	12,369	33,201
131	HOUSEKEEPING	7168	HOSP ENVIRON SVCS TECH I	RANDALL, RUSSELL	D-05	22,090			12/18/2021	673	22,762	6,446	494	-	330	186	5,024	240	12,720	35,482
132	HOUSEKEEPING	7169	HOSP ENVIRON SVCS TECH I	APOLONG, MAUREEN	D-03	20,509			9/21/2022	65	20,574	5,826	494	-	298	186	7,803	272	14,880	35,453
133	HOUSEKEEPING	7170	HOSP ENVIRON SVCS TECH I	DELOS REYES, DERRICK	D-07	23,795				-	23,795	6,739	494	-	345	186	12,739	453	20,956	44,751
134	HOUSEKEEPING	7171	HOSP ENVIRON SVCS TECH I	NAUTA, BENNY	D-03	20,509			4/8/2022	389	20,897	5,918	494	-	303	186	5,024	240	12,165	33,062
135	HOUSEKEEPING	7172	HOSP ENVIRON SVCS TECH I	PANGELINAN, DARCIE-ANN	D-03	20,509			4/2/2022	389	20,897	5,918	494	-	303	186	5,024	240	12,165	33,062
136	HOUSEKEEPING	7173	HOSP ENVIRON SVCS TECH I	BASA, RONALD	D-05	22,090			12/18/2021	673	22,762	6,446	494	-	330	186	5,024	240	12,720	35,482
137	HOUSEKEEPING	8005	HOSP ENVIRON SVCS TECH I	CRUZ, ISSIAH CAIN	D-02	19,760			11/7/2021	687	20,447	5,790	494	-	296	186	5,024	240	12,031	32,478
138	HOUSEKEEPING	9027	HOSP ENVIRON SVCS TECH I	CEPEDA, JOHNNIE	D-02	19,760			8/31/2022	125	19,885	5,631	494	-	288	186	5,024	240	11,864	31,749
139	HOUSEKEEPING	9029	HOSP ENVIRON SVCS TECH I	VACANT-HOUSEKEEPING, 902	D-02	19,760				-	19,760	5,596	494	-	287	186	7,803	272	14,638	34,398
140	HOUSEKEEPING	9031	HOSP ENVIRON SVCS TECH I	DECIPULO, NIKKI JEAN	D-08	24,565			6/8/2022	260	24,824	7,030	494	-	360	186	9,286	332	17,688	42,513
141	HOUSEKEEPING	9035	HOSP ENVIRON SVCS TECH I	BORJA, DONNA T.C.	D-12	27,830				-	27,830	7,882	494	-	404	186	12,739	453	22,157	49,988
142	HOUSEKEEPING	9036	HOSP ENVIRON SVCS TECH I	SALONGA, CIANNA JENAE	D-02	19,760			7/12/2022	187	19,947	5,649	494	-	289	186	12,739	453	19,810	39,758
143	FACILITIES & MAINT ADMIN	4245	ELECTRICIAN I	VACANT-FACILITIES, 4245	I-01	28,600				-	28,600	8,100	494	-	415	186	-	-	9,194	37,794
144	FACILITIES & MAINT ADMIN	7008	ADMINISTRATIVE ASSISTANT	PEREZ, JENNIFER	J-07	38,854			3/28/2022	719	39,573	11,207	-	-	574	186	2,315	240	14,522	54,095
145	FACILITIES & MAINT ADMIN	7200	ELECTRICIAN I	LAZAGA JR, PRIMO	I-08	36,878			2/4/2022	780	37,658	10,665	494	-	546	186	2,315	240	14,446	52,104
146	FACILITIES & MAINT ADMIN	7202	MAINTENANCE WORKER	SABLAN, SEGUNDO	H-01	26,520				-	26,520	7,510	494	-	385	186	-	-	8,575	35,095
147	FACILITIES & MAINT ADMIN	7203	PROGRAM COORDINATOR III	OLLET, JOEYLYN	N-05	52,229			5/24/2022	825	53,053	15,025	494	-	769	186	12,739	453	29,666	82,719
148	FACILITIES & MAINT ADMIN	7204	BUILDING MAINTENANCE SUPERV	VACANT-FACILITIES, 7204	I-01	28,600				-	28,600	8,100	494	-	415	186	5,024	240	14,458	43,058
149	FACILITIES & MAINT ADMIN	7205	BIO-MEDICAL ELECTRONICS SUPE	VACANT-FAC MAINTENAN, 7	H-01	26,520				-	26,520	7,510	-	-	385	186	-	-	8,081	34,601
150	FACILITIES & MAINT ADMIN	7208	MAINTENANCE LEADER	GARRIDO, LESLEY	J-08	40,082				-	40,082	11,351	494	-	581	186	5,024	240	17,876	57,958
151	FACILITIES & MAINT ADMIN	7209	MAINTENANCE WORKER	SAN NICOLAS, WILBERT	H-01	26,520			1/28/2022	754	27,274	7,724	494	-	395	186	-	-	8,799	36,073
152	FACILITIES & MAINT ADMIN	7211	PLUMBER II	CELESTE, JULIUS	I-04	31,970				-	31,970	9,054	-	-	464	186	5,024	240	14,967	46,937
153	FACILITIES & MAINT ADMIN	7212	MAINTENANCE WORKER	ARANA, RAMIR	H-05	30,784			5/15/2022	486	31,270	8,856	494	-	453	186	5,024	240	15,253	46,523
154	FACILITIES & MAINT ADMIN	7213	MAINTENANCE WORKER	EBEO, ANGELIO	H-01	26,520			3/15/2022	586	27,106	7,676	494	-	393	186	2,315	240	11,305	38,411
155	FACILITIES & MAINT ADMIN	7214	BOILER OPERATOR	ABELLA, ZANDRO	I-05	33,176			9/27/2022	105	33,281	9,425	494	-	483	186	5,024	240	15,852	49,132
156	FACILITIES & MAINT ADMIN	7216	MAINTENANCE WORKER	OJEDA, JEFFREY	H-08	34,195			7/4/2022	271	34,466	9,761	494	-	500	186	2,315	240	13,496	47,962
157	FACILITIES & MAINT ADMIN	7217	HOSP FAC & MAINT ASST MGT	OCAMPO JR, TIMOTEO	N-06	54,205				-	54,205	15,351	494	-	786	186	7,803	272	24,892	79,097
158	FACILITIES & MAINT ADMIN	7218	ELECTRICIAN I	SALIVA, JEFFREY	I-02	29,679			3/3/2022	656	30,335	8,591	494	-	440	186	-	-	9,711	40,045
159	FACILITIES & MAINT ADMIN	7221	HOSP FAC & MAINT MANAGER	TUGADE, RIZALDY	P-09	73,840				-	73,840	20,911	494	-	1,071	186	2,315	240	25,217	99,057
160	FACILITIES & MAINT ADMIN	7222	MAINTENANCE LEADER	LEONEN, DANILO	J-10	42,661				-	42,661	12,082	494	-	619	186	7,803	272	21,455	64,116
161	FACILITIES & MAINT ADMIN	7223	BOILER OPERATOR	ELSEGINI, AHMED	I-08	36,878			7/23/2022	293	37,171	10,527	494	-	539	186	12,739	453	24,938	62,109
162	FACILITIES & MAINT ADMIN	7227	MAINTENANCE WORKER	ENRIQUEZ, CHRISTOPHER	H-03	28,558			5/20/2022	451	29,009	8,215	494	-	421	186	5,024	240	14,580	43,589
163	FACILITIES & MAINT ADMIN	7229	ELECTRICIAN II	DELA CRUZ, CARLITO	J-07	38,854			8/4/2022	205	39,060	11,062	494	-	566	186	7,803	272	20,383	59,443
164	FACILITIES & MAINT ADMIN	7230	ELECTRICIAN I	MANUEL, ADRIAN	I-02	29,682			3/3/2022	656	30,337	8,592	494	-	440	186	5,024	240	14,975	45,313
165	FACILITIES & MAINT ADMIN	7231	MAINTENANCE WORKER	GONZAGA, DANNY	H-02	27,518				-	27,518	7,793	494	-	399	186	9,286	332	18,490	46,009
166	FACILITIES & MAINT ADMIN	7232	ELECTRONICS TECH LEADER	MORTA II, MICHAEL	J-01	31,075			10/27/2021	1,418	32,493	9,202	494	-	471	186	5,024	240	15,617	48,110
167	FACILITIES & MAINT ADMIN	7233	ELECTRICIAN I	DE GUZMAN, JOEFRELYN	I-01	28,600				-	28,600	8,100	494	-	415	186	-	-	9,194	37,794
168	FACILITIES & MAINT ADMIN	7234	ELECTRONICS TECHNICIAN I	JESSER, KEITH ALLEN	H-07	33,155			10/1/2021	1,210	34,365	9,732	494	-	498	186	2,315	240	13,466	47,831
169	FACILITIES & MAINT ADMIN	7235	MAINTENANCE WORKER	MATHIOT, JEAN CLAUDE	H-09	35,277			9/30/2022	93	35,370	10,017	494	-	513	186	12,739	453	24,402	59,772
170	FACILITIES & MAINT ADMIN	7236	MAINTENANCE SUPERVISOR	VACANT- FACILITIES, 7236	J-01	31,075				-	31,075	8,800	494	-	451	186	5,024	240	15,195	46,270
171	FACILITIES & MAINT ADMIN	7240	HOSP FAC & MAINT ASST MGR	CATANGAY, NESTOR	N-05	52,229				-	52,229	14,791	494	-	757	186	-	-	16,229	68,457
172	FACILITIES & MAINT ADMIN	7243	MAINTENANCE WORKER	QUINATA, JESUS	H-01	26,520				-	26,520	7,510	494	-	385	186	7,803	272	16,650	43,170
173	FACILITIES & MAINT ADMIN	7245	MAINTENANCE WORKER	CUENCO, REYNALDO H.	H-02	27,518			12/4/2021	869	28,388	8,039	494	-	412	186	5,024	240	14,395	42,783
174	FACILITIES & MAINT ADMIN	7247	REFRIG MECH LEADER	SAN NICOLAS, DAVID	J-05	36,067				-	36,067	10,214	494	-	523	186	12,739	453	24,609	60,676
175	FACILITIES & MAINT ADMIN	7250	PLUMBER II	CELESTE, LEGASPI	I-07	35,734			2/12/2022	756	36,490	10,334	494	-	529	186	2,315	240	14,098	50,589
176	FACILITIES & MAINT ADMIN	7252	MAINTENANCE WORKER	ROBITE, CIRILO GREGORIO	H-01	26,520			1/12/2022	754	27,274	7,724	494	-	395	186	-	-	8,799	36,073
177	FACILITIES & MAINT ADMIN	7255	CARPENTER II	GAGABUAN, REYNALDO	I-12	45,411			7/17/2022	332	45,743	12,954	494	-	663	186	5,024	240	19,562	65,304
178	FACILITIES & MAINT ADMIN	7256	ELECTRICIAN SUPERVISOR	GARCIA, EDUARDO	L-08	47,840			4/23/2022	703	48,543	13,747	494	-	704	186	9,286	332	24,749	73,292
179	FACILITIES & MAINT ADMIN	7257	ADMINISTRATIVE OFFICER	CHOI, UNA	L-10	50,939				-	50,939	14,426	494	-	739	186	5,024	240	21,109	72,048
180	FACILITIES & MAINT ADMIN	7260	MAINTENANCE WORKER	DEL ROSARIO, JUN	H-01	26,520			4/29/2022	503	27,023	7,653	-	-	392	186	-	-	8,231	35,253
181	FACILITIES & MAINT ADMIN	7263	MAINTENANCE WORKER	GARCIA, JERRY	H-01	26,520				-	26,520	7,510	494	-	385	186	12,739	453	21,767	48,287
182	FACILITIES & MAINT ADMIN	7264	MAINTENANCE WORKER	ARANA, JEFF GARRET	H-02	27,518				-	27,518	7,793	494	-	399	186	5,024	240	14,136	41,655
183	FACILITIES & MAINT ADMIN	7265	MAINTENANCE LEADER	SALANDANAN, CARMELO	J-07	38,854			2/5/2022	821	39,676	11,236	494	-	575	186	-	-	12,491	52,167
184	FACILITIES & MAINT ADMIN	9018	MAINTENANCE WORKER	BACANI, FERNANDO	H-01	26,520			6/7/2022	335	26,855	7,605	494	-	389	186	5,024	240	13,939	40,794
185	FACILITIES & MAINT ADMIN	9038	MAINTENANCE WORKER	QUINATA, ROBERT A.	H-01	26,520			3/15/2022	586	27,106	7,676	494	-	393	186	5,024	240	14,014	41,120
186	FACILITIES & MAINT ADMIN	9039	ELECTRONICS TECHNICIAN I	CAMACHO, CHARLES	H-03	28,558			9/25/2022	90	28,649	8,113	494	-	415	186	7,803	272	17,284	45,932
187	COMMUNICATIONS	2601	TELEPHONE OPERATOR SUPERVIS	TOPASNA, TINA	I-08	36,878				-	36,878	10,444	0	-	535	186	9,286	332	20,783	57,661

Government of Guam
Fiscal Year 2022
Agency Staffing Pattern
(CURRENT)

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment			Benefits								
No.	Department	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 28.32%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
188	COMMUNICATIONS	2602	TELEPHONE OPERATOR	IGNACIO, MARIA NITA	E-14	32,822			9/4/2022	87	32,909	9,320	494	-	477	186	7,803	272	18,552	51,461
189	COMMUNICATIONS	2603	TELEPHONE OPERATOR	MACAN, JOLEEN	E-08	27,206				-	27,206	7,705	494	-	394	186	9,286	332	18,397	45,604
190	COMMUNICATIONS	2604	TELEPHONE OPERATOR	BAZA, BERNICE	E-08	27,206			4/11/2022	432	27,638	7,827	494	-	401	186	5,024	240	14,172	41,810
191	COMMUNICATIONS	2605	TELEPHONE OPERATOR	AGUSTIN, TINA ROSE	E-12	30,826				-	30,826	8,730	494	-	447	186	5,024	240	15,121	45,946
192	COMMUNICATIONS	2606	TELEPHONE OPERATOR	PANGELINAN, THEA JAEOMI	E-07	26,374				-	26,374	7,469	494	-	382	186	5,034	453	14,019	40,393
193	COMMUNICATIONS	2607	TELEPHONE OPERATOR	SANTOS, ALEXANDER SN	E-10	28,954				-	28,954	8,200	494	-	420	186	5,024	240	14,563	43,517
194	COMMUNICATIONS	2608	TELEPHONE OPERATOR	PANGELINAN, TANYA	E-02	21,902			3/16/2022	484	22,386	6,340	494	-	325	186	2,315	240	9,899	32,285
195	COMMUNICATIONS	2610	TELEPHONE OPERATOR	VACANT-COMM CENTER, 261	E-02	21,902				-	21,902	6,203	494	-	318	186	5,024	240	12,464	34,367
196	INFORMATION SERVICES	2739	HOSP CLINICAL/SYS SUPRT SPEC	VACANT-INFORMATION, 273	K-05	39,354				-	39,354	11,145	494	-	571	186	5,024	240	17,660	57,013
197	INFORMATION SERVICES	6509	DATA PROCESSING SUPERVISOR	ACDA, EVANGELINE	N-10	61,797				-	61,797	17,501	494	-	896	186	12,739	453	32,269	94,066
198	INFORMATION SERVICES	8080	COMPUTER TECHNICIAN I	QUINTO, LAWRENCE	H-01	26,520				-	26,520	7,510	494	-	385	186	2,315	240	11,130	37,650
199	INFORMATION SERVICES	8081	HOSPITAL IT SUPPORT TECHNICIA	NACIANCENO, IAN CRIS	J-01	31,075				-	31,075	8,800	494	-	451	186	2,315	240	12,486	43,561
200	INFORMATION SERVICES	8082	HOSP INFORMATION TECHNOLO	QUICHOCHO, VINCENT	Q-13	91,187			8/17/2022	482	91,670	25,961	-	-	1,329	186	12,739	453	40,668	132,338
201	INFORMATION SERVICES	8084	HOSP CLINICAL/SYS SPRT SUPV	BORJA, WAYNE	O-10	68,494				-	68,494	19,398	494	-	993	186	9,286	332	30,689	99,183
202	INFORMATION SERVICES	8085	HOSPITAL IT SUPPORT SUPERVISO	PANGELINAN, BERTHALOU	M-09	54,246			2/18/2022	1,147	55,393	15,687	-	-	803	186	5,024	240	21,941	77,334
203	INFORMATION SERVICES	8086	HOSPITAL IT SUPPORT TECHNICIA	BUSTAMANTE, GINO	J-11	44,013				-	44,013	12,464	494	-	638	186	2,315	240	16,338	60,350
204	INFORMATION SERVICES	8087	HOSPITAL IT SUPPORT TECHNICIA	QUINTANILLA, JAMES	H-09	35,277			5/6/2022	467	35,743	10,123	494	-	518	186	-	-	11,321	47,064
205	INFORMATION SERVICES	8089	HOSP CLINIC/SYS SPRT SPEC III	BARTOLOME, ARNEL	M-03	43,909			6/8/2022	555	44,463	12,592	494	-	645	186	7,803	272	21,992	66,455
206	INFORMATION SERVICES	8092	HOSPITAL IT SUPPORT TECHNICIA	CUNANAN, NAOKI	J-06	37,419			3/30/2022	827	38,246	10,831	494	-	555	186	5,024	240	17,330	55,576
207	INFORMATION SERVICES	8095	PROGRAM COORDINATOR III	CRUZ, RAYNA	N-05	52,229			7/15/2022	495	52,724	14,931	494	-	764	186	-	-	16,376	69,099
208	INFORMATION SERVICES	8096	HOSP CLINICAL/SYS SPRT SPECIA	CONCEPCION, MARIE	J-17	53,082			4/21/2022	842	53,924	15,271	494	-	782	186	5,024	240	21,997	75,921
209	HUMAN RESOURCES	2502	PERSONNEL SPECIALIST IV	LIZAMA, RAMON	O-07	62,379			1/7/2022	1,484	63,863	18,086	494	-	926	186	9,286	332	29,310	93,174
210	HUMAN RESOURCES	2504	PERSONNEL SPECIALIST II (KPP III	BARCINAS, NIKITA JENNYLYN	M-03	43,909			5/18/2022	693	44,602	12,631	494	-	647	186	9,286	332	23,576	68,178
211	HUMAN RESOURCES	2505	PERSONNEL SPECIALIST I	DUDKIEWICZ, CAMERON JAC	L-03	39,965			8/6/2022	252	40,217	11,390	494	-	583	186	5,024	240	17,917	58,134
212	HUMAN RESOURCES	2507	PERSONNEL ASSISTANT I	PEREZ, RAINA LIN	H-01	26,520				-	26,520	7,510	0	-	385	186	5,024	240	13,345	39,865
213	HUMAN RESOURCES	2508	PERSONNEL SPECIALIST III	TAITANO, TRINI	N-08	58,053			6/3/2022	614	58,667	16,614	494	-	851	186	5,024	240	23,409	82,076
214	HUMAN RESOURCES	2509	PERSONNEL ASSISTANT II	CRUZ, CRAIG	M-01	40,768			8/6/2022	195	40,963	11,601	494	-	594	186	2,315	240	15,430	56,392
215	HUMAN RESOURCES	2510	PERSONNEL SPECIALIST I	ADAMS, ISABEL ANN	L-03	39,965			8/19/2022	252	40,217	11,390	494	-	583	186	7,803	272	20,728	60,945
216	HUMAN RESOURCES	2511	PERSONNEL SERVICES ADMIN	AGUON, TONY	R-03	70,699				-	70,699	20,022	494	-	1,025	186	2,315	240	24,282	94,981
217	HUMAN RESOURCES	4158	MANAGEMENT ANALYST III	SANTOS, JOSEPH	N-08	58,053				-	58,053	16,441	0	-	842	186	2,315	240	20,023	78,076
218	HUMAN RESOURCES	4455	ADMINISTRATIVE ASSISTANT	ATENTA, GRETA	J-04	34,744			2/27/2022	878	35,622	10,088	494	-	517	186	5,024	240	16,549	52,171
219	HUMAN RESOURCES	6110	CLERK TYPIST III	ZAPANTA, JOSEPH	F-01	23,171			7/19/2022	220	23,391	6,624	494	-	339	186	7,803	272	15,718	39,109
220	HUMAN RESOURCES	9064	PERSONNEL SPECIALIST IV	GUZMAN, TARYN	R-01	65,624			5/27/2022	881	66,505	18,834	494	-	964	186	7,803	272	28,553	95,058
221	PLANNING OFFICE	2008	HOSP PLANNING SPECIALIST II	CRUZ, MALORY	M-04	45,573			3/8/2022	1,007	46,580	13,192	494	-	675	186	5,024	240	19,811	66,391
222	PLANNING OFFICE	2101	HOSPITAL CHIEF PLANNER	VENTURA, JEFFREY	R-01	65,624			12/27/2021	2,073	67,697	19,172	0	-	982	186	5,034	453	25,826	93,523
223	PLANNING OFFICE	2103	HOSPITAL PLANNING SUPERVISO	ALICTO, DEBORAH	O-08	64,355				-	64,355	18,225	-	-	933	186	-	-	19,345	83,700
224	PLANNING OFFICE	2104	HOSPITAL PLANNING SUPERVISO	POBLETE, MICHAEL	O-07	62,379			3/10/2022	1,154	63,534	17,993	494	-	921	186	5,024	240	24,858	88,392
				Grand Total:	----	$ 7,153,198	$ -	$ -	----	$ 62,393	$ 7,215,591	$ 2,043,455	$ 97,318	$ -	$ 104,626	$ 41,664	$ 1,136,952	$ 53,485	$ 3,477,500	$ 10,693,091

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)

2/ FY 2022 GovGuam contribution for Life Insurance is $186 per annum

Government of Guam
Fiscal Year 2022
Agency Staffing Pattern
(Special Pay)

FUNCTIONAL AREA: HEALTHCARE

DEPARTMENT/AGENCY: GUAM MEMORIAL HOSPITAL AUTHORITY

PROGRAM/DIVISION: OPERATIONS

FUND: LOCAL

	Input by Department										
					Special Pay Categories						
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
					1/	2/	3/	4/	5/	6/	
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal
1				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
2				-	-	-	-	-	-	-	-
3				-	-	-	-	-	-	-	-
4				-	-	-	-	-	-	-	-
5				-	-	-	-	-	-	-	-
6				-	-	-	-	-	-	-	-
7				-	-	-	-	-	-	-	-
8				-	-	-	-	-	-	-	-
9				-	-	-	-	-	-	-	-
10				-	-	-	-	-	-	-	-
11				-	-	-	-	-	-	-	-
12				-	-	-	-	-	-	-	-
13				-	-	-	-	-	-	-	-
14				-	-	-	-	-	-	-	-
15				-	-	-	-	-	-	-	-
16				-	-	-	-	-	-	-	-
17				-	-	-	-	-	-	-	-
18				-	-	-	-	-	-	-	-
19				-	-	-	-	-	-	-	-
20				-	-	-	-	-	-	-	-
21				-	-	-	-	-	-	-	-
22				-	-	-	-	-	-	-	-
23				-	-	-	-	-	-	-	-
24				-	-	-	-	-	-	-	-
25				-	-	-	-	-	-	-	-
26				-	-	-	-	-	-	-	-
27				-	-	-	-	-	-	-	-
			Grand Total:	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**

1/ 10% of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
2/ Applies to law enforcement personnel
3/ Applies to solid waste employees
4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Function: Health Care
Department/Agency: Guam Memorial Hospital Authority
Division: Operations

EQUIPMENT/CAPITAL LISTING:

Department	Description	Quantity	Percentage of Use	Comments
8380 - Central Supply & Receiving Dept				
	CART, LOADING EAGLE AMSCO	1	100%	
	WORK TABLE,STAINLESS STEEL	4	100%	
	CART, EMERGENCY	12	100%	
	SIGMOIDOSCOPE, FIBEROPTIC	2	100%	
	PC COMPUTER	1	100%	
	CART, EMERGENCY	14	100%	
	SMART CART SYSTEM RED	1	100%	
	CART, EMERGENCY ADULT CRASH CR	2	100%	
	STAINLESS COUNTER TOP SINK	1	100%	
	L-SHAPE S/S COUNTER TOP DUAL	1	100%	
	CAVIWAVE ULTRASONIC CLEANING	1	100%	
	STERILIZER - STEAM 60" EVOLUTION	2	100%	
8400 - Materials Management Department				
	TYPEWRITER	1	25%	
	CABINETS, ACID STORAGE 50 GAL	9	100%	
	SAFE, HASE FIREPROOF	1	100%	
	PICKUP, FORD RANGER TRUCK	1	100%	
	VAN,CHEVY CARGO	1	100%	
	CABINET, FLAMABLE (YELLOW)	2	100%	
	REFRIGERATOR 15CF	1	100%	
	FORKLIFT, ELECTRIC	1	100%	
8421 - Safety Department				
	SHELF MAMMO CAB	1	100%	
	PRINTER, HP LASERJET	1	100%	
8422 - Security Department				
	ACS-CCTV PHASE II	1	100%	
8440 - Housekeeping Department				
	CART LAUNDRY 24X46X49	30	100%	
	CARRIER, LINEN	3	100%	
	FREEZER, CHEST	1	100%	
	CART,BULK MATERIAL CARRY ALL	2	100%	
	COMPUTER, PC	1	100%	
	ISCRUB 22SP STAND ON AUTO-SCRUBB	1	100%	
8460 - Facilities Maintenance				
	SWITCHBOARD, AV-LINE	4	100%	
	DESK, WITH RETURN	2	100%	
	DESK, DOUBLE PEDESTAL EXEC	2	100%	
	BED, CENTRA W/ACCESSORIES	1	100%	
	HEATER,HOT WATER PVI	1	100%	
	LINE ISOLATION MONITOR	5	100%	
	HEATER,HOT WATER PVI	1	100%	
	DRILL PRESS	1	100%	
	WELDER, ARC	1	100%	
	TANK SYSTEM, 60 GAL DAY	3	100%	
	CHAIR, ARM 3-SEATER	11	100%	
	CHART RECORDER	1	100%	
	PICKUP, FORD RANGER TRUCK	1	100%	
	PICKUP, FLATBED TRUCK	1	100%	

Department	Description	Quantity	Percentage of Use	Comments
	SIGNMAKER & PLOTTER	1	100%	
	WRENCH,1" DRIVE DIAL TORQUE	1	100%	
	TILT TRUCK W/LID RED	2	100%	
	CABINET, FLAMABLE (YELLOW)	2	100%	
	CART, EMERGENCY	2	100%	
	WATER SOFTENER	1	100%	
	FORKLIFT, 5000 LBS CAP 2.5 TON	1	100%	
	FUEL TANK, DIESEL 5000 GAL.	1	100%	
	MEDICAL AIR COMPRESSOR SYSTEM	1	100%	
	PICKUP, 4X4 CREW CAB	1	100%	
	AIR PURIFICATION SYS PORTABLE	5	100%	
	SHREDDER SUB-ASSEMBLY SYSTEM	1	100%	
	36,000 BTU SPLIT AIR CONDITION	2	100%	
	INTELLIVUE MP50	2	100%	
	PATIENT TRANSPORT VEHICLE	1	100%	
	ELECTRICAL SAFETY ANALYZER	1	100%	
	MED TELE PATIENT MONITORING SYS	1	100%	
	PICU PATIENT MONITORING SYSTEM	1	100%	
	AUTOMATED ELEC'L SAFETY ANALYZER	1	100%	
	PUBLIC ADDRESS (PA) SYSTEM	1	100%	
	MEDICAL WASTE SHREDDER	1	100%	
	VITAL SIGNS SIMULATOR SET	1	100%	
	ELECTROSURGERY ANALYZER	1	100%	
8461 - FM/Biomedical Equipment				
	WARMER, INFANT	1	100%	
	WARMER, BLANKET WARMING CBNET	1	100%	
	ANALYZER, ELECTRO SURGERY	1	100%	
	MICROSCOPE, AO3 UBJ LENS	1	100%	
	HAND HELD DIGITAL	1	100%	
	JTK 36C BLACK	1	100%	
	RTD TEST BOX	1	100%	
	INCUBATOR,CARE PLUS	1	100%	
	AED DEFRIBRILLATOR/MONITOR	20	100%	
	DEFIBRILLATOR/MONITOR/AED	6	100%	
	VENTILATOR	1	100%	
	INFANT TRANSPORT	1	100%	
	CHOLEDOCO-NEPHROSCOPE, VIDEO	1	100%	
	LAMP, WARMER (OLYMPIC)	2	100%	
	CENTRIFUGE, SEROFUGE	1	100%	
	MONITOR, VITAL SIGNS	2	100%	
	SIMULATOR, PATIENT(ECG)PS-2010	1	100%	
	INCUBATOR SYSTEM; GIRAFFE	1	100%	
	MONITOR, ADULT PATIENT	1	100%	
	GASTROSCOPE, VIDEO W/ACCESSORY	2	100%	
	VIDEO PROCESSOR, PENTAX	1	100%	
	GAS MONITOR, PHOTOACOUSTIC	1	100%	
	PERFUSION SYSTEM(HEART/LUNG)	1	100%	
	MP70 INTELLIVUE MONITORING SYS	2	100%	
	CPU FOR TELEMETRY 1-8	4 sets	100%	
	BARIATRIC BED,STRYKER 1000LBS	2	100%	
	AUTOMATED BIOMEDICAL MEDTESTER	1	100%	
8470 - Communication Center Department				
	MOTOROLA PAGING TERMINAL	1	100%	
	RADIO COMM EQU MOTOR	1	100%	

Department	Description	Quantity	Percentage of Use	Comments
	RESPONDER 111 NURSE CALL SYS	1	100%	
	MOTOROLA PORTABLE,MTS2000 I	17	100%	
	SMARTNET, MOTOROLA	1	100%	
	TELEPHONE SYS; CONVERGED	1	100%	
	APX CONSOLETTE 7/800	2	100%	
8480 - Information Services Unit Department				
	MULTIMEDIA SWITCH,BAYNETWORKS	1	100%	
	COMPUTER PC, COMPUSA	3	100%	
	PACS-PATIENT ARCHIVING & COMM	1	100%	
	COMPUTER LAPTOP	2	100%	
	CISCO ROUTER	1	100%	
	CISCO SYSTEM CATALYST 2948-L3	1	100%	
	SERVER, IBM X-SERIES	4	100%	
	COMPUTER MONITOR, FLATSCREEN	1	100%	
	MODEM, NETWORK INTERFACE	1	100%	
	CONTROLLER DEVICE (E-TWINSTAR)	1	100%	
	LAPTOP,IBM THINKPAD	2	100%	
	WINPAK ACCESS SYS UPGRAGE	1	100%	
	ECG, TRACEMASTERVUE MGMT SYS	1	100%	
	DICOM IMAGING DISTRIBUTION	1	100%	
	RADIOLOGY INFORMATION SYSTEMS	1	100%	
	VIDEO SURVEILLANCE EQUIP	1	100%	
	SERVER, INTERNAL WEB (OBTV)	1	100%	
	VIDEOCONFERENCING DEVICE	1	100%	
	INTEGRATED SERVICES ROUTER3825	1	100%	
	IBM TOTAL STORAGE DS6800	1	100%	
	IBM EXPANSION ENCLOSURE	1	100%	
	CERNER - LAB LIS SYSTEM	1	100%	
	36,000 BTU SPLIT AIR CONDITION	1	100%	
	READYNAS 3200 NAS SERVER 12 TB	1	100%	
	CONTROLLER WIRELESS NETWORK	1	100%	
	EMAR - ELECTRONIC MEDICATION	1	100%	
	EQUIPT#1, CISCO (PBTDPN)	2	100%	
	SCANNER HIGH SPEED DOCUMENT	2	100%	
	WORKSTATION VIEW BOX DIAGNOSTI	2	100%	
	SYSTEM CORE MINI-PACS	1	100%	
	ACS-CCTV @ ICU/CCU	1	100%	
	MOBILE,COMPUTING LAPTOP CART	2	100%	
	UPS,EXPANDABLE 10KVA SMART ONL	2	100%	
	SERVER,IBM POWER 7 8205-EHR	1	100%	
	ACS-CCTV @ NEW ER DEPT	1	100%	
	ROUTER CISCO 3925E INTEGRATED	1	100%	
	UPS 30KVA 27KW 3PHASE 4W 60HZ	1	100%	
	CCTV EQUIPT @ ER EXPANSION	1	100%	
	APC SMART - UPS VT 15KVA 208V	1	100%	
	TABLET, CLINICAL	3	100%	
	FINGERPRINT TIME CLOCK	10	100%	
	UPS 30K VA	1	100%	
	ADD'L CCTV - DIETARY	1	100%	
	IBM POWER 9009-42A POWER 9 SERVE	1	100%	
	ADD'L CCTV FOR SECURITY BOOTHS	1	100%	
	SOFTWARE UPGRADE	1	100%	
	SERVER	3	100%	
8650 - Human Resources				

Government of Guam
Fiscal Year 2023
Equipment/Capital Space Requirement

Department		Description	Quantity	Percentage of Use	Comments
		DESK, DOUBLE PEDESTAL EXCE	1	100%	
		GATEWAY E-4100	1	100%	
		ID BADGING SYSTEM	1	100%	
		SCANNER HIGH SPEED DOCUMENT	1	100%	
8791 - Planning Unit Department					
		MAP CASES	1	100%	
		CAMERA, DIGITAL CANON	1	25%	
		PORTABLE DECON SHELTER	1	50%	

SPACE REQUIREMENT (for Personnel and Equipment/Capital)	**Total Program Space (Sq. Ft.):**		**Total Program Space Occupied (Sq. Ft.):**	
Description	**Square Feet**	**Percent of Total Program Space**	**Comments**	
N/A				

Decision Package
FY 2023

Department/Agency: **Guam Memorial Hospital Authority** **Division:** **Fiscal Services**

Program Title: **Fiscal Services**

Activity Description:

The Fiscal Services Division consists of four departments (General Accounting, Medical Records, Patient Affairs, Patient Registration). The departments perform the following activities:

A) The General Accounting department is responsible for managing the fiscal affairs of the Hospital to include all financial, contractual, reporting and treasury matters. The department also performs the following activities:

1) Provide timely, accurate financial statements to the Board of Trustees, leadership, and managers.
2) Manage appropriations to ensure expenditures are within budget.
3) Ensure the Hospital sustains compliance with all requirements, federal and local in nature, such as the Annual Medicare Cost Report, the Annual Financial and Single Audit, etc.
4) Prepare the annual budget for submission to the Board of Trustees and Legislature.
5) Prepare/process daily cash position reports, departmental requisitions, GG1s, petty cash requests, bi-weekly payroll, and vendor payments.

B) The Medical Records department is responsible for maintaining patient health records in accordance with professional practice standards, CMS (Centers for Medicare and Medicaid Services) medical record guidelines, Hospital Medical Staff Bylaws, rules and regulations, Hospital administrative policies and procedures, and departmental policies and procedures. The department also performs the following activities:

1) Process birth and death certificates for registration purposes with the Territorial Vital Statistics Office.
2) Perform data analysis and provide statistical reports to Hospital Administration, Chief Financial Officer, department directors, Medical Staff members and others approved by Hospital Administration for use in decision making, strategic planning, and performance improvement.
3) Maintain and operate the coding and abstracting functions for the department.
4) Provide computer images and copies of medical reports for billing and reimbursement purposes as requested from Patient Affairs Department.
5) Protect individual patients rights to privacy and confidentiality as mandated by Health Insurance Portability and Accountability Act of 1996 (HIPAA), Privacy Act of 1976, and other federal and territorial laws. The department ensures the safety and security of protected health information and aggregate data and makes available protected health information in a timely manner upon submission of proper authorizations and legitimate "need-to-know" purposes.
6) Control the use of forms in the permanent patient health record.
7) Continue efforts to develop a fully-automated, computerized Medical Records Department.
8) Provide medical transcription services for Medical Staff members.
9) Participate in the Hospital Performance Improvement Program.
10) Provide health information management services to all areas of the hospital.
11) Receive monthly abortion and partial birth abortion reports from MD's; evaluate the data gathered therefrom and annually publish a statistical report based on such data.

C) The Patient Affairs department is responsible for billing hospital claims, following-up and collecting from miscellaneous insurance companies, Medicare, Medicaid, Medically Indigent Program, Government of Guam agencies, Worker's Compensation, automobile insurance, other state government's providers, and self-pay accounts.

D) The Patient Registration department is responsible for the timely registration, transfers and discharge of Inpatients, inclusive of Emergency Department and Professional Support Services encounters. Obtains accurate and complete demographic data in order to provide GMHA with information.

Major Objective(s):

1) Improve cash flow by addressing the following seven (7) distinct issues and improving organization-wide services and systems delivered and managed by properly led and staffed departments: (1) generating and maximizing revenues; (2) continuing effort to obtain underpayment reimbursement of Medicare Services through Annual Adjustment and Permanent Rebasing requests with the Centers for Medicare and Medicaid Services (CMS); (3) updating of fee schedules and collection of charges for services provided; (4) assisting uninsured patients in obtaining coverage through Medicaid or Medically Indigent Programs; (5) working with the Government of Guam to identify dedicated funding sources for its operational shortfalls and capital improvement requirements; (6) changing the "care model" from primarily "inpatient hospital-based" to "outpatient hospital-based;" and (7) providing resources and ongoing training to Fiscal Services (accounting, patient affairs, patient registration, and medical records) to keep up with constantly changing rules and regulations with the healthcare industry.

2) Explore revenue and service enhancements/modifications (e.g., Wound Care, Out-patient Services, etc.) with the Executive Leadership team.

3) Explore and propose alternate funding mechanisms and products (especially for self-pays and comparable insurance programs).

4) Tighten, improve, and enhance management controls, accountability, monitoring, and reporting throughout Fiscal Services.

5) Continue reviewing all GMHA revenue producing departments and evaluate and implement ways to maximize revenues and minimize losses. This shall include respective departments conducting cost benefit analyses of low volume services to determine viability of such services relative to the best interests of GMHA and the community.

6) Ensure proper reimbursements for services and items rendered by the hospital.

7) Monitor and follow-up on outstanding hospital claims and pursue collection of those balances from patients/guarantors and third-party payers.

Short-term Goals:

1) Recruit new employees to replace resigned/retired employees. GMHA’s Fiscal Services Division recruitment efforts shall be aligned GMHA's Strategic Plan to include creative recruitment, compensation and retention programs and activities in order to effectively address key human resource shortfalls in various Fiscal Services Departments.

2) Provide training for new and existing employees on the use of the Accounting Modules.

3) Ensure that all appropriate charges are documented in a timely and professional manner and work with the Management Information Systems department to improve accounting systems (i.e., Revenue Cycle Management, general financials, e-biling, etc.).

4) Review and assess processes, define accountability, responsibility, and establish mechanisms for maximizing billing of and collections of services. Examples are reviewing and improving business practices to enhance collections and cash flow (garnishments, coding, billing to clients for denials, billing to insurance providers, billing to other GovGuam agencies such as DOC, GFD, GPD for GMHA services) and reviewing and implementing OPA Audit Findings and Recommendations timely.

5) Process all claims and collect insurance billings within 30 days and self-pay accounts within 60 days; reduce unfiled insurance claims; investigate credit balances in acocunts receivable; post remittance (cash, contractual and financial class reclassification) within 2 days of receipt; and reconcile the suspense accounts on a daily basis with resolution of all items.

6) Maintain and report quality and performance improvement data.

Workload Output			
Workload Indicator:	**FY 2021 Level of Accomplishment**	**FY 2022 Anticipated Level**	**FY 2023 Projected Level**
% of collections to gross revenues	**48%**	**60%**	**60%**

Government of Guam
Fiscal Year 2023
Budget Digest

Health Care
Department/Agency: Guam Memorial Hospital Authority
Division: Fiscal Services

		A	B	C	D	E	F	G	H	I	J	K	L
		GENERAL FUND			SPECIAL FUND 1/			FEDERAL MATCH			GRAND TOTAL (ALL FUNDS)		
AS400 Account Code	Appropriation Classification	FY 2021 Expenditures & Encumbrances	FY 2022 Authorized Level	FY 2023 Requested Level	FY 2021 Expenditures & Encumbrances	FY 2022 Authorized Level	FY 2023 Requested Level	FY 2021 Expenditures & Encumbrances	FY 2022 Authorized Level	FY 2023 Requested Level	FY 2021 Expenditures & Encumbrances (A + D + G)	FY 2022 Authorized Level (B + E + H)	FY 2023 Requested Level (C + F + I)
	PERSONNEL SERVICES												
111	REGULAR SALARIES/INCREMENTS	3,891,784	4,373,157	4,471,040	-	-	-	-	-	-	3,891,784	4,373,157	4,471,040
112	OVERTIME	60,096	-	9,852	-	-	-	-	-	-	60,096	-	9,852
113	BENEFITS	1,567,650	1,622,589	2,035,683	-	-	-	-	-	-	1,567,650	1,622,589	2,035,683
	TOTAL PERSONNEL SERVICES	**5,519,530**	**5,995,746**	**6,516,575**	**-**	**-**	**-**	**-**	**-**	**-**	**5,519,530**	**5,995,746**	**6,516,575**
	OPERATIONS												
220	TRAVEL- OFF-ISLAND/LOCAL MILEAGE REIMBURSEMENT	64	-	-	-	-	-	-	-	-	64	-	-
230	CONTRACTUAL SERVICES:	1,380,772	1,030,750	1,034,750	-	-	-	-	-	-	1,380,772	1,030,750	1,034,750
233	OFFICE SPACE RENTAL:	-	-	-	-	-	-	-	-	-	-	-	-
240	SUPPLIES & MATERIALS:	75,050	108,000	92,300	-	-	-	-	-	-	75,050	108,000	92,300
250	MINOR EQUIPMENT:	3,223	9,000	20,000	-	-	-	-	-	-	3,223	9,000	20,000
270	WORKERS COMPENSATION	-	-	-	-	-	-	-	-	-	-	-	-
271	DRUG TESTING	-	-	-	-	-	-	-	-	-	-	-	-
280	SUB-RECIPIENT/SUBGRANT:	-	-	-	-	-	-	-	-	-	-	-	-
290	MISCELLANEOUS:	16,143	4,500	4,500	-	-	-	-	-	-	16,143	4,500	4,500
	TOTAL OPERATIONS	**1,475,252**	**1,152,250**	**1,151,550**	**-**	**-**	**-**	**-**	**-**	**-**	**1,475,252**	**1,152,250**	**1,151,550**
	UTILITIES												
361	POWER	-	-	-	-	-	-	-	-	-	-	-	-
362	WATER/SEWER	-	-	-	-	-	-	-	-	-	-	-	-
363	TELEPHONE/TOLL	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL UTILITIES	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
450	**CAPITAL OUTLAY**	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL APPROPRIATIONS	**6,994,782**	**7,147,996**	**7,668,125**	**-**	**-**	**-**	**-**	**-**	**-**	**6,994,782**	**7,147,996**	**7,668,125**
	1/ Specify Fund Source												
	FULL TIME EQUIVALENCIES (FTEs)												
	UNCLASSIFIED	3	3	2	-	-	-	-	-	-	3	3	2
	CLASSIFIED	118	118	116	-	-	-	-	-	-	118	118	116
	TOTAL FTEs	**121**	**121**	**118**	**-**	**-**	**-**	**-**	**-**	**-**	**121**	**121**	**118**

** Amounts are subject to change*

[BBMR TA-1]

Schedule A - Off-Island Travel

Department/Agency: GUAM MEMORIAL HOSPITAL AUTHORITY
Division: FISCAL SERVICES
Program: FISCAL SERVICES

Purpose / Justification for Travel				
N/A				
			No. of Travelers: ____ 1/	
Position Title of Traveler(s)	**Air Fare**	**Per diem 2/**	**Registration**	**Total Cost**
	$ -	$ -	$ -	$ -
	$ -	$ -	$ -	$ -

Purpose / Justification for Travel				
			No. of Travelers: _____ 1/	
Position Title of Traveler(s)	**Air Fare**	**Per diem 2/**	**Registration**	**Total Cost**
	$ -	$ -	$ -	$ -
	$ -	$ -	$ -	$ -

Purpose / Justification for Travel				
			No. of Travelers: ___ 1/	
Position Title of Traveler(s)	**Air Fare**	**Per diem 2/**	**Registration**	**Total Cost**
	$ -	$ -	$ -	$ -
	$ -	$ -	$ -	$ -

1/ Provide justification for multiple travelers attending the same conference / training / etc.
2/ Rates must be consistent with Title 5 GCA, Div.2, Ch.23, §23104 and federal Joint Travel Regulations

Function: Health Care
Department/Agency: Guam Memorial Hospital Authority
Division: Fiscal Services

Schedule B - Contractual

Item	Quantity	Unit Price	FY2023 Request	FY2022 Authorized	Variance Increase/(Decrease)
Consulting & Management Fees		$ -	$ -	$ 10,000	**$ (10,000)**
Audit Fees		80,000	80,000	80,000	**-**
Rental/Lease Equipment		72,000	72,000	72,000	**-**
Courier Service		500	500	500	**-**
Software		-	-	-	**-**
Medicare Cost Report		15,000	15,000	15,000	**-**
Armored Car Service		7,500	7,500	6,000	**1,500**
ePay Service		-	-	5,000	**(5,000)**
Bank Fees		259,000	259,000	-	**259,000**
Intellitype Medical Transcription Service		50,000	50,000	150,000	**(100,000)**
Scanning & Archiving of Medical Records				150,000	**(150,000)**
Repairs		750	750	250	**500**
Insurance		550,000	550,000	542,000	**8,000**
Other		-	-	-	**-**
Total Contractual			**$ 1,034,750**		

Schedule C - Supplies & Materials

Item	Quantity	Unit Price	FY2023 Request	FY2022 Authorized	Variance Increase/(Decrease)
Office Supplies & Materials		$ 51,300	$ 51,300	$ 69,750	**$ (18,450)**
Postage		27,000	27,000	27,000	**-**
Patient ID Bands/Patient Labels/Patient Sign-in Sheets		14,000	14,000	11,250	**2,750**
Total Supplies & Materials			**$ 92,300**		

Schedule D - Equipment

Item	Quantity	Unit Price	FY2023 Request	FY2022 Authorized	Variance Increase/(Decrease)
Computers and monitors		$ -	$ 20,000	$ 9,000	**$ 11,000**
		-	-	-	**-**
Total Equipment			**$ 20,000**		

Schedule E - Miscellaneous

Item	Quantity	Unit Price	FY2023 Request	FY2022 Authorized	Variance Increase/(Decrease)
Dues & Subscriptions		$ 2,500	$ 2,500	$ 2,500	**$ -**
Training		-	-	-	**-**
Advertisement, Recruitment		2,000	2,000	2,000	**-**
		-	-	-	**-**
Total Miscellaneous			**$ 4,500**		

Schedule F - Capital Outlay

Item	Quantity	Unit Price	FY2023 Request	FY2022 Authorized	Variance Increase/(Decrease)
		$ -	$ -	$ -	**$ -**
		$ -	$ -	$ -	**$ -**
Total Capital Outlay			**$ -**		

Government of Guam
Fiscal Year 2023
Agency Staffing Pattern
(PROPOSED)

FUNCTIONAL AREA: HEALTHCARE

DEPARTMENT/AGENCY: GUAM MEMORIAL HOSPITAL AUTHORITY

PROGRAM: FISCAL

FUND: LOCAL

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment			Benefits								
No.	Department	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amount	(E+F+G+I) Subtotal	Retirement (J * 29.55%) 2/	Retire (DDI) ($19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	ACCOUNTING	2402	HOSPITAL UR SPECIALIST	SANTOS, WALFREDO	N-11	$ 63,756	$ -	$ -		$ -	$ 63,756	$ 18,840	$ 494	$ -	$ 924	$ 186	$ 3,673	$ -	$ 24,117	$ 87,873
2	ACCOUNTING	2415	HOSP QI SPECIALIST	PATACSIL, FRUMENCIO	N-13	67,866	-	-		-	67,866	20,054	494	-	984	186	5,024	-	26,742	94,608
3	ACCOUNTING	6726	ACCOUNTANT III	CRUZ, LOURDES	N-10	61,796	-	-	4/1/2023	980	62,776	18,261	-	-	910	186	-	-	19,357	82,133
4	ACCOUNTING	8023	PAYROLL SUPERVISOR	PALOMO, MARY ANN	N-10	61,796	-	-	8/12/2023	327	62,123	18,261	494	-	901	186	5,024	240	25,105	87,228
5	ACCOUNTING	8041	PAYROLL CLERK III	DUENAS, ANGELA	I-04	31,970	1,888	355	6/11/2023	404	34,618	9,447	494	-	502	186	12,739	453	23,821	58,439
6	ACCOUNTING	8501	ACCOUNTANT I	CATIBOG, JOBY	L-02	38,506	-	-	2/15/2023	973	39,479	11,379	494	-	572	186	7,339	240	20,210	59,689
7	ACCOUNTING	8502	ACCOUNTANT I	ALAVE, BEN	L-07	46,375	-	-		-	46,375	13,704	494	-	672	186	5,024	240	20,320	66,695
8	ACCOUNTING	8801	CHIEF FINANCIAL OFFICER	HECHANOVA, YUKARI	411	145,000	-	-		-	145,000	42,848	-	-	2,103	186	3,673	332	49,141	194,141
9	ACCOUNTING	8803	PROGRAM COORDINATOR I	VACANT-GEN ACCTG, 8803	M-10	55,958	-	-		-	55,958	16,536	-	-	-	-	-	-	16,536	72,494
10	ACCOUNTING	8804	PROGRAM COORDINATOR IV	TAISACAN, SYDIE	O-07	62,371	-	-	2/10/2023	1,319	63,690	18,431	494	-	924	186	5,034	453	25,521	89,211
11	ACCOUNTING	8805	ACCOUNTANT I	EAY, AMY	L-03	39,965	-	-	11/4/2022	1,388	41,353	11,810	494	-	600	186	5,034	453	18,576	59,929
12	ACCOUNTING	8806	ACCOUNTANT III	CELESTE, ELENA	N-10	61,796	-	-		-	61,796	18,261	-	-	896	186	2,315	-	21,658	83,454
13	ACCOUNTING	8810	ADMINISTRATIVE OFFICER	CHAN, WAI-MAN	L-08	47,846	-	-	3/16/2023	886	48,732	14,138	494	-	707	186	3,673	332	19,530	68,262
14	ACCOUNTING	8812	PAYROLL CLERK I	VACANT-GEN ACCT, 8041	H-01	26,520	-	-		-	26,520	7,837	-	-	-	-	-	-	7,837	34,357
15	ACCOUNTING	8814	ACCOUNTING TECHNICIAN II	VACANT-GENERAL ACCT, 8814	I-01	28,595	-	-		-	28,595	8,450	-	-	-	-	-	-	8,450	37,045
16	ACCOUNTING	8819	MANAGEMENT ANALYST IV	QUINATA, TINA	O-10	68,498	-	-	9/2/2023	181	68,679	20,241	494	-	996	186	5,034	453	27,404	96,083
17	ACCOUNTING	8822	ASST CHIEF FINANCIAL OFFICER	VACANT-GEN ACCOUNTING, 8822	R-07	82,029	-	-		-	82,029	24,240	-	-	-	-	-	-	24,240	106,269
18	ACCOUNTING	8823	GENERAL ACCOUNTING SUPVR	DALISAY, EDLYN	P-11	78,591	-	-		-	78,591	23,224	494	-	1,140	186	2,315	240	27,598	106,189
19	ACCOUNTING	8833	PAYROLL CLERK II	MANTANONA, CARIDAD	H-14	41,252	1,188	447		-	42,887	12,190	494	-	622	186	9,286	332	23,110	65,997
20	ACCOUNTING	8842	PAYROLL CLERK II	SANTOS, ZENAIDA	H-07	33,150	944	355	10/5/2022	1,166	35,615	9,796	-	-	516	186	9,286	332	20,116	55,731
21	ACCOUNTING	8846	ACCOUNTANT II	LIZAMA, RICHARD LANCE	M-09	54,238	-	-	1/27/2023	1,290	55,528	16,027	494	-	805	186	-	-	17,512	73,040
22	ACCOUNTING	8850	ACCOUNTANT II	SANTOS, JANELLE	M-10	55,958	-	-		-	55,958	16,536	494	-	811	186	5,024	240	23,291	79,249
23	PATIENT AFFAIRS	2741	ACCOUNTING TECH I	VACANT-PAT AFFAIRS, 2741	E-07	26,369	-	-		-	26,369	7,792	-	-	-	-	-	-	7,792	34,161
24	PATIENT AFFAIRS	6134	ACCOUNTING TECH I	VACANT-PAT AFFAIRS, 6134	E-03	22,724	-	-		-	22,724	6,715	-	-	-	-	-	-	6,715	29,439
25	PATIENT AFFAIRS	8001	BUSINESS OFFICE MANAGER	DAVIS JR, HOWARD	M-11	57,734	-	-		-	57,734	17,060	494	-	837	186	2,315	240	21,133	78,867
26	PATIENT AFFAIRS	8002	ACCOUNTING TECHNICIAN I	AGUON, KARLA	H-06	31,940	-	-	10/17/2022	1,210	33,150	9,438	494	-	481	186	5,034	453	16,086	49,236
27	PATIENT AFFAIRS	8013	ADMINISTRATIVE ASSISTANT	CEPEDA, NATASHA T.P.	J-03	33,476	-	-	12/14/2022	1,019	34,495	9,892	-	-	500	186	5,024	240	15,842	50,338
28	PATIENT AFFAIRS	8014	CASHIER II	DUENAS, DARLENE	F-05	26,888	-	-		-	26,888	7,945	494	-	390	186	-	-	9,015	35,903
29	PATIENT AFFAIRS	8014L	DATA CONTROL CLERK I	VACANT-PAT AFFAIRS, 8022	E-01	21,095	-	-		-	21,095	6,234	-	-	-	-	-	-	6,234	27,329
30	PATIENT AFFAIRS	8018	ACCOUNTING TECHNICIAN II	TOVES, GASMYN	I-06	34,439	-	-	9/1/2023	109	34,548	10,177	-	-	501	186	9,286	332	20,482	55,029
31	PATIENT AFFAIRS	8022	ACCOUNTING TECHNICIAN II	CHARFAUROS, ROSALIN	I-06	34,439	-	-	9/1/2023	109	34,548	10,177	494	-	501	186	9,286	332	20,976	55,523
32	PATIENT AFFAIRS	8024	ACCOUNTING TECHNICIAN II	BOLTON, ROSE ANN	I-09	38,048	-	-	3/9/2023	704	38,752	11,243	494	-	562	186	5,024	240	17,749	56,501
33	PATIENT AFFAIRS	8028	ACCOUNTING TECHNICIAN I	DASIGAN, CYNTHIA MARIE	H-01	26,520	-	-	11/8/2022	921	27,441	7,837	494	-	398	186	5,024	240	14,179	41,620
34	PATIENT AFFAIRS	8029	ACCOUNTING TECHNICIAN II	PALACIOS, OLIVIA MARIE	I-05	33,182	-	-	4/26/2023	629	33,811	9,805	494	-	490	186	-	-	10,976	44,786
35	PATIENT AFFAIRS	8031	COLLECTION AGENT	MENDIOLA, EUNICE	H-09	35,287	-	-	4/18/2023	560	35,847	10,427	494	-	520	186	5,034	453	17,114	52,961
36	PATIENT AFFAIRS	8037	ACCOUNTING TECHNICIAN I	PURIGAY, ANNA LIZA	H-02	27,525	-	-	10/28/2022	1,043	28,568	8,134	494	-	414	186	2,315	240	11,783	40,351
37	PATIENT AFFAIRS	8043	ACCOUNTING TECH SUPERVISOR	CAMACHO, PATRICIA	K-11	48,030	-	-		-	48,030	14,193	494	-	696	186	5,024	240	20,833	68,863
38	PATIENT AFFAIRS	8048	ACCOUNTING TECHNICIAN I	TAJALLE, JUSTO	H-02	27,525	-	-	5/23/2023	435	27,960	8,134	494	-	405	186	12,739	453	22,411	50,371
39	PATIENT AFFAIRS	8049	ACCOUNTING TECHNICIAN II	DUENAS, MOANA MARIE	I-09	38,048	-	-		-	38,048	11,243	494	-	552	186	12,739	453	25,667	63,715
40	PATIENT AFFAIRS	8051	ACCOUNTING TECHNICIAN II	RIVERA, ERLYN	I-11	40,501	-	-		-	40,501	11,968	494	-	587	186	7,803	272	21,310	61,811
41	PATIENT AFFAIRS	8071	COLLECTION AGENT	BORJA, MARIA THERESA	H-09	35,287	-	-		-	35,287	10,427	494	-	512	186	5,024	240	16,883	52,170
42	PATIENT AFFAIRS	8072	DATA CONTROL CLERK I	VACANT-PAT AFFAIRS, 8072	E-02	21,895	-	-		-	21,895	6,470	-	-	-	-	-	-	6,470	28,365
43	PATIENT AFFAIRS	8073	ACCOUNTING TECHNICIAN I	MANTANONA, JEANNIE	H-05	30,774	-	-	2/1/2023	807	31,581	9,094	494	-	458	186	5,024	240	15,496	47,076
44	PATIENT AFFAIRS	8807	CASHIER II	ZAPANTA, ESCOLASTICA	F-08	29,883	-	-		-	29,883	8,830	494	-	433	186	5,024	240	15,208	45,091
45	PATIENT AFFAIRS	8821	DATA CONTROL CLERK I	SALIVA, RONA	E-03	22,724	205	1,011	10/23/2022	861	24,801	6,715	-	-	360	186	2,315	240	9,816	34,617
46	PATIENT AFFAIRS	8832	ACCOUNTING TECHNICIAN I	PUIGAY, MARICEL	H-02	27,525	-	-	5/23/2023	435	27,960	8,134	494	-	405	186	5,024	240	14,483	42,443
47	PATIENT AFFAIRS	8834	ACCOUNTING TECHNICIAN I	MUNA, FELISA	H-08	34,202	-	-		-	34,202	10,107	494	-	496	186	5,024	240	16,547	50,749
48	PATIENT AFFAIRS	8835	ACCOUNTING TECHNICIAN I	SALONGA, CARIN	H-08	34,202	-	-		-	34,202	10,107	494	-	496	186	2,315	-	13,598	47,800
49	PATIENT AFFAIRS	8836	ACCOUNTING TECHNICIAN I	VILLAGOMEZ, PEGGY	H-02	27,525	-	-	2/24/2023	695	28,220	8,134	494	-	409	186	3,123	272	12,618	40,838
50	PATIENT AFFAIRS	8837	ACCOUNTING TECHNICIAN II	ACENAS, LORNA	I-12	41,786	-	-		-	41,786	12,348	494	-	606	186	9,286	332	23,252	65,038
51	PATIENT AFFAIRS	8838	ACCOUNTING TECHNICIAN I	PEREZ, JUSTIN	H-04	29,650	-	-	6/3/2023	375	30,025	8,762	494	-	435	186	2,315	240	12,432	42,457
52	PATIENT AFFAIRS	8843	ACCOUNTING TECHNICIAN I	FLORES, KAREN	H-02	27,525	-	-	6/21/2023	348	27,873	8,134	494	-	404	186	5,024	240	14,482	42,354
53	PATIENT AFFAIRS	8844	ACCOUNTING TECHNICIAN I	MANIBUSAN, DIVINA	H-02	27,525	622	612	6/16/2023	348	29,106	8,134	494	-	422	186	-	-	9,236	38,342
54	PATIENT AFFAIRS	8845	ACCOUNTING TECHNICIAN I	CALUMAYA, RAMONA	H-01	26,520	622	612	10/12/2022	1,005	28,759	7,837	494	-	417	186	12,739	453	22,126	50,884
55	PATIENT AFFAIRS	8847	COLLECTION AGENT	GOLEZ, ROLLY	H-08	34,202	-	-	5/8/2023	452	34,654	10,107	494	-	502	186	3,123	272	14,684	49,338
56	PATIENT AFFAIRS	8848	DATA CONTROL CLERK I	GUMATAOTAO, TANYA NADINE	E-04	23,585	205	1,011	12/23/2022	718	25,519	6,969	494	-	370	186	5,034	453	13,506	39,025
57	PATIENT AFFAIRS	8849	ACCOUNTING TECHNICIAN II	CRUZ, YVONNE	I-07	35,744	-	-	4/27/2023	567	36,311	10,562	494	-	527	186	5,024	240	17,033	53,344
58	PATIENT AFFAIRS	8851	ACCOUNTING TECHNICIAN I	SOTOMIL, GERALD	H-06	31,940	-	-		-	31,940	9,438	494	-	463	186	5,024	240	15,845	47,785
59	PATIENT AFFAIRS	8852	ACCOUNTING TECHNICIAN I	GUIANG, TERESITA	H-02	27,525	-	-		-	27,525	8,134	494	-	399	186	9,286	-	18,499	46,024
60	PATIENT AFFAIRS	8853	ACCOUNTING TECHNICIAN I	REVOLLIDO, MARICRIZL	H-01	26,520	-	-		-	26,520	7,837	494	-	385	186	7,803	272	16,976	43,496
61	PATIENT REGISTRATION	8025	ELIGIBILITY SPECIALIST I	SOTO, MORTIZHA RAE	H-06	31,940	222	-	9/30/2023	101	32,263	9,438	494	-	468	186	5,024	240	15,850	48,113
62	PATIENT REGISTRATION	8030	PATIENT SERVICE REPRESENTATIVE	TAJALLE, VINCENT	H-13	39,983	279	894		-	41,157	11,815	-	-	597	186	5,024	240	17,862	59,018
63	PATIENT REGISTRATION	8034	PATIENT SERVICE SUPERVISOR	BALAJADIA, ESTHER	I-08	36,878	266	-	2/10/2023	780	37,924	10,897	494	-	550	186	5,024	240	17,391	55,315
64	PATIENT REGISTRATION	8042	PATIENT SERVICE REPRESENTATIVE	AVILES, DAHILIA	H-14	41,252	288	923		-	42,463	12,190	494	-	616	186	7,803	272	21,561	64,024
65	PATIENT REGISTRATION	8045	PATIENT SERVICE REPRESENTATIVE	SAN NICOLAS, ELEANOR	H-08	34,202	239	765		-	35,206	10,107	494	-	510	186	12,739	-	24,036	59,242

Government of Guam
Fiscal Year 2023
Agency Staffing Pattern
(PROPOSED)

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment			Benefits								
No.	Department	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amount	(E+F+G+I) Subtotal	Retirement (J * 29.55%) 2/	Retire (DDI) ($19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
66	PATIENT REGISTRATION	8046	PATIENT SERVICE REPRESENTATIVE	PINAULA, TINA MARIE	H-04	29,650	206	659	2/18/2023	749	31,264	8,762	494	-	453	186	5,024	240	15,159	46,423
67	PATIENT REGISTRATION	8052	PATIENT SERVICE REPRESENTATIVE	DELFIN, MONA LISA	H-03	28,568	206	659	11/6/2022	992	30,425	8,442	494	-	441	186	5,024	240	14,827	45,252
68	PATIENT REGISTRATION	8053	PATIENT SERVICE REPRESENTATIVE	BABAUTA, THERESE ANN	H-06	31,940	222	710		-	32,872	9,438	494	-	477	186	5,024	240	15,859	48,731
69	PATIENT REGISTRATION	8054	PATIENT SERVICE REPRESENTATIVE	ESPELETA, ESPER JOVANNIE	H-05	30,774	214	684	9/26/2023	97	31,769	9,094	494	-	461	186	12,739	453	23,426	55,195
70	PATIENT REGISTRATION	8055	PATIENT SERVICE REPRESENTATIVE	LEGASPI, NICOLE KATELYN	H-03	28,568	198	635	9/14/2023	90	29,492	8,442	494	-	428	186	-	-	9,549	39,041
71	PATIENT REGISTRATION	8059	ELIGIBILITY SPECIALIST I	VACANT-PATIENT REG, 8855	H-03	28,568	-	-		-	28,568	8,442	-	-	-	-	-	-	8,442	37,010
72	PATIENT REGISTRATION	8060	PATIENT SERVICE REPRESENTATIVE	JUANILLO, ROBERT	H-03	28,568	-	-	11/16/2022	956	29,524	8,442	494	-	428	186	5,024	240	14,814	44,338
73	PATIENT REGISTRATION	8062	PATIENT SERVICE REPRESENTATIVE	BENAVENTE, BEANNA	H-01	26,520	191	612	12/20/2022	838	28,161	7,837	494	-	408	186	-	-	8,925	37,086
74	PATIENT REGISTRATION	8064	PATIENT SERVICE SUPERVISOR	SALAS, ANDREA	I-11	40,501	-	-	4/1/2023	643	41,144	11,968	494	-	597	186	5,024	240	18,509	59,652
75	PATIENT REGISTRATION	8066	PATIENT SERVICE REPRESENTATIVE	VACANT-PATIENT REG, 8839	H-01	26,520	-	-		-	26,520	7,837	-	-	-	-	-	-	7,837	34,357
76	PATIENT REGISTRATION	8067	PATIENT SERVICE REPRESENTATIVE	RIVERA, JENNA	H-04	29,650	206	659	1/28/2023	843	31,358	8,762	494	-	455	186	7,803	272	17,971	49,329
77	PATIENT REGISTRATION	8069	PATIENT SERVICE REPRESENTATIVE	BALAJADIA, NORMA	H-01	26,520	191	612		-	27,323	7,837	494	-	396	186	7,803	272	16,988	44,311
78	PATIENT REGISTRATION	8070	CHIEF OF ADMISSIONS	MANIBUSAN, LOURDES	L-12	54,214	-	-	9/28/2023	143	54,357	16,020	-	-	788	186	12,739	453	30,186	84,544
79	PATIENT REGISTRATION	8827	PATIENT SERVICE REPRESENTATIVE	MANIBUSAN, ANNETTE GRACE	H-02	27,525	191	612	9/24/2023	87	28,415	8,134	-	-	412	186	5,024	240	13,996	42,411
80	PATIENT REGISTRATION	8828	PATIENT SERVICE REPRESENTATIVE	MALVEAUX, VICTOR	H-01	26,520	191	612	10/18/2022	1,005	28,328	7,837	494	-	411	186	2,315	-	11,242	39,571
81	PATIENT REGISTRATION	8831	PATIENT SERVICE SUPERVISOR	SANTA ROMANA, JANET	I-14	44,480	-	995		-	45,475	13,144	494	-	659	186	12,739	453	27,675	73,150
82	PATIENT REGISTRATION	8839	PATIENT SERVICE REPRESENTATIVE	QUINTILA, SANSTYL	H-01	26,520	191	612		-	27,323	7,837	494	-	396	186	5,024	240	14,177	41,500
83	PATIENT REGISTRATION	8840	PATIENT SERVICE REPRESENTATIVE	VACANT-NURSING, 4772	H-02	27,525	-	-		-	27,525	8,134	-	-	-	-	-	-	8,134	35,659
84	PATIENT REGISTRATION	8841	PATIENT SERVICE REPRESENTATIVE	VEGA, JEFFREY	H-08	34,202	239	765	5/27/2023	452	35,658	10,107	494	-	517	186	2,315	240	13,859	49,517
85	PATIENT REGISTRATION	8854	PATIENT SERVICE REPRESENTATIVE	ORTEGA, EMY LOU	H-07	33,150	230	737		-	34,118	9,796	-	-	495	186	7,803	272	18,552	52,669
86	PATIENT REGISTRATION	8855	PATIENT SERVICE REPRESENTATIVE	CRUZ, CARA CHRISTINE	H-03	28,568	206	659		-	29,433	8,442	494	-	427	186	5,034	453	15,036	44,469
87	PATIENT REGISTRATION	9013	WORD PROCESSING SECRETARY I	TEDTAOTAO, DARLENE MESA	H-10	36,407	-	-	12/17/2022	963	37,370	10,758	494	-	542	186	5,024	240	17,244	54,614
88	MEDICAL RECORDS/LIBRA	2403	HOSP RISK MGMT PROGRAM OFFICER	DIAZ, RANDY	O-10	68,498	-	-	7/26/2023	561	69,059	20,241	494	-	1,001	186	5,024	240	27,187	96,245
89	MEDICAL RECORDS/LIBRA	2728	MEDICAL RECORDS CLERK	BALAJADIA, CASSANDRA	G-07	30,911	-	1,545	10/30/2022	981	33,437	9,134	494	-	485	186	5,024	240	15,563	49,000
90	MEDICAL RECORDS/LIBRA	2729	RECORDS MANAGEMENT OFFICER	VACANT-MED RECORDS, 2729	J-10	42,661	-	-		-	42,661	12,606	-	-	-	-	-	-	12,606	55,267
91	MEDICAL RECORDS/LIBRA	2730	MEDICAL RECORDS CLERK	CAMACHO, CAROLYN	G-06	29,783	-	1,325		-	31,108	8,801	494	-	451	186	5,024	240	15,196	46,304
92	MEDICAL RECORDS/LIBRA	4340	MEDICAL HEALTH RECORDS ADMIN	VACANT-MED RECORDS, 4340	N-01	45,014	-	-		-	45,014	13,302	-	-	-	-	-	-	13,302	58,316
93	MEDICAL RECORDS/LIBRA	6112	MEDICAL RECORDS CLERK	GARCIA, ELVIRA D.C.	G-06	29,783	-	1,325		-	31,108	8,801	494	-	451	186	5,024	240	15,196	46,304
94	MEDICAL RECORDS/LIBRA	6113	MEDICAL RECORDS CODER I	VACANT-MED RECORDS, 6113	J-01	31,076	-	-		-	31,076	9,183	-	-	-	-	-	-	9,183	40,259
95	MEDICAL RECORDS/LIBRA	6114	MEDICAL RECORDS CLERK	CATACUTAN-USARES, BRAINGELYN	G-07	30,911	-	1,375		-	32,286	9,134	494	-	468	186	5,024	240	15,546	47,832
96	MEDICAL RECORDS/LIBRA	6119	MEDICAL RECORDS CODER II	SAN NICOLAS, BRITTANY	K-03	36,530	-	-	2/19/2023	923	37,453	10,795	494	-	543	186	5,024	-	17,042	54,494
97	MEDICAL RECORDS/LIBRA	6123	ADMINISTRATIVE ASSISTANT	DULLA, ARTURO	J-02	32,253	-	-	12/30/2022	1,019	33,272	9,531	494	-	482	186	2,315	240	13,248	46,520
98	MEDICAL RECORDS/LIBRA	6126	MEDICAL RECORDS CLERK	VENTURA, JAIME	G-17	42,244	-	1,890		-	44,134	12,483	-	-	640	186	5,024	240	18,573	62,707
99	MEDICAL RECORDS/LIBRA	6127	MEDICAL RECORDS CODER I	BLAS, MARIA	J-09	41,349	-	1,850		-	43,199	12,219	494	-	626	186	2,315	240	16,080	59,279
100	MEDICAL RECORDS/LIBRA	6128	MEDICAL RECORDS CLERK	MINATOYA, NERISSA	G-06	29,783	-	1,325		-	31,108	8,801	-	-	451	186	12,739	453	22,630	53,738
101	MEDICAL RECORDS/LIBRA	6129	MEDICAL RECORDS CLERK	ARCEO, JESSICA	G-10	33,948	-	1,567	8/13/2023	180	35,694	10,032	494	-	518	186	12,739	453	24,421	60,115
102	MEDICAL RECORDS/LIBRA	6130	MEDICAL RECORDS CLERK	VILLACORTA, SANTA	G-13	37,283	-	1,004	9/4/2023	99	38,385	11,017	494	-	557	186	5,024	240	17,518	55,903
103	MEDICAL RECORDS/LIBRA	6131	MEDICAL RECORDS CLERK	ENRIQUEZ, JOY	G-06	29,783	-	-		-	29,783	8,801	494	-	432	186	7,803	272	17,988	47,771
104	MEDICAL RECORDS/LIBRA	6133	MEDICAL RECORDS CLERK	ALVAREZ, HELEN	G-07	30,911	-	1,375		-	32,286	9,134	494	-	468	186	7,803	272	18,357	50,643
105	MEDICAL RECORDS/LIBRA	6136	MEDICAL RECORDS CODER II	ARCALA, GLICERIA	K-12	49,554	-	2,217		-	51,771	14,643	494	-	751	186	9,286	332	25,692	77,463
106	MEDICAL RECORDS/LIBRA	6142	MEDICAL RECORDS CLERK	SALIVA, PAMELA	G-06	29,783	-	-		-	29,783	8,801	494	-	432	186	12,739	453	23,105	52,888
107	MEDICAL RECORDS/LIBRA	6149	MEDICAL RECORDS CLERK	TIMOTHY, ROWENA	G-06	29,783	-	-		-	29,783	8,801	494	-	432	186	12,739	453	23,105	52,888
108	MEDICAL RECORDS/LIBRA	6151	MEDICAL RECORDS CLERK	TUDELA, ANNABELLE	G-07	30,911	-	-		-	30,911	9,134	494	-	448	186	-	-	10,262	41,173
109	MEDICAL RECORDS/LIBRA	6153	MEDICAL RECORDS CLERK	DEL MUNDO, SHARON	G-02	25,666	-	-	8/30/2023	162	25,828	7,584	494	-	375	186	5,024	240	13,903	39,731
110	MEDICAL RECORDS/LIBRA	6155	MEDICAL RECORDS CLERK	SANTOS, SHAWNA D	G-06	29,783	-	1,325		-	31,108	8,801	494	-	451	186	-	-	9,932	41,040
111	MEDICAL RECORDS/LIBRA	6157	MEDICAL RECORDS CODER I	VACANT-MED RECORDS, 6157	J-07	38,845	-	-		-	38,845	11,479	-	-	-	-	-	-	11,479	50,324
112	MEDICAL RECORDS/LIBRA	6158	MEDICAL RECORDS CLERK	TAITAGUE, JOSE CARL	G-01	24,729	-	-		-	24,729	7,307	494	-	359	186	5,024	240	13,610	38,339
113	MEDICAL RECORDS/LIBRA	6159	MEDICAL RECORDS CLERK	TANGLAO, ANA	G-02	25,666	-	-	4/5/2023	486	26,152	7,584	494	-	379	186	5,024	240	13,908	40,060
114	MEDICAL RECORDS/LIBRA	6303	MEDICAL RECORDS CLERK	VACANT-MEDICAL RECORDS, 6303	G-01	24,729	-	-		-	24,729	7,307	-	-	-	-	-	-	7,307	32,036
115	MEDICAL RECORDS/LIBRA	6709	PHARMACY AIDE	DUENAS, RIKA	F-06	27,907	-	-	9/7/2023	88	27,995	8,247	-	-	406	186	12,739	-	21,577	49,573
116	MEDICAL RECORDS/LIBRA	8015	CLERK III	PEREZ, CARMELITA	E-13	31,804	-	-	12/31/2022	841	32,645	9,398	494	-	473	186	12,739	453	23,743	56,388
117	MEDICAL RECORDS/LIBRA	8094	MEDICAL RECORDS CODER I	NAGUIT, NOVA	J-03	33,476	-	-	2/17/2023	845	34,321	9,892	494	-	498	186	5,024	240	16,334	50,655
118	MEDICAL RECORDS/LIBRA	8809	MEDICAL RECORDS CODER II	PANGANIBAN, RHOSE	K-03	36,530	-	1,565	11/23/2022	1,223	39,318	10,795	494	-	570	186	5,024	240	17,309	56,626
				Grand Total:	----	$ 4,395,741	$ 9,852	$ 36,894	----	$ 38,405	$ 4,480,892	$ 1,298,941	$ 43,472	$ -	$ 56,996	$ 18,972	$ 592,039	$ 25,263	$ 2,035,684	$ 6,516,575

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2023 GovGuam contribution rate of 29.55% for the Government of Guam Retirement is subject to change.
3/ FY 2023 (Proposed) GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2023 (Proposed) GovGuam contribution rate of $186 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2023
Agency Staffing Pattern
(PROPOSED SPECIAL PAY)

FUNCTIONAL AREA: HEALTHCARE

DEPARTMENT/AGENCY: GUAM MEMORIAL HOSPITAL AUTHORITY

PROGRAM: FISCAL

FUND: LOCAL

		Input by Department										
					Special Pay Categories							
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Weekend Pay	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
1	ACCOUNTING	2402	HOSPITAL UR SPECIALIST	SANTOS, WALFREDO	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
2	ACCOUNTING	2415	HOSP QI SPECIALIST	PATACSIL, FRUMENCIO	-	-	-	-	-	-	-	-
3	ACCOUNTING	6726	ACCOUNTANT III	CRUZ, LOURDES	-	-	-	-	-	-	-	-
4	ACCOUNTING	8023	PAYROLL SUPERVISOR	PALOMO, MARY ANN	-	-	-	-	-	-	-	-
5	ACCOUNTING	8041	PAYROLL CLERK III	DUENAS, ANGELA	355	-	-	-	-	-	-	355
6	ACCOUNTING	8501	ACCOUNTANT I	CATIBOG, JOBY	-	-	-	-	-	-	-	-
7	ACCOUNTING	8502	ACCOUNTANT I	ALAVE, BEN	-	-	-	-	-	-	-	-
8	ACCOUNTING	8801	CHIEF FINANCIAL OFFICER	HECHANOVA, YUKARI	-	-	-	-	-	-	-	-
9	ACCOUNTING	8803	PROGRAM COORDINATOR I	VACANT-GEN ACCTG, 8803	-	-	-	-	-	-	-	-
10	ACCOUNTING	8804	PROGRAM COORDINATOR IV	TAISACAN, SYDIE	-	-	-	-	-	-	-	-
11	ACCOUNTING	8805	ACCOUNTANT I	EAY, AMY	-	-	-	-	-	-	-	-
12	ACCOUNTING	8806	ACCOUNTANT III	CELESTE, ELENA	-	-	-	-	-	-	-	-
13	ACCOUNTING	8810	ADMINISTRATIVE OFFICER	CHAN, WAI-MAN	-	-	-	-	-	-	-	-
14	ACCOUNTING	8812	PAYROLL CLERK I	VACANT-GEN ACCT, 8041	-	-	-	-	-	-	-	-
15	ACCOUNTING	8814	ACCOUNTING TECHNICIAN II	VACANT-GENERAL ACCT, 8814	-	-	-	-	-	-	-	-
16	ACCOUNTING	8819	MANAGEMENT ANALYST IV	QUINATA, TINA	-	-	-	-	-	-	-	-
17	ACCOUNTING	8822	ASST CHIEF FINANCIAL OFFICER	VACANT-GEN ACCOUNTING, 8822	-	-	-	-	-	-	-	-
18	ACCOUNTING	8823	GENERAL ACCOUNTING SUPVR	DALISAY, EDLYN	-	-	-	-	-	-	-	-
19	ACCOUNTING	8833	PAYROLL CLERK II	MANTANONA, CARIDAD	447	-	-	-	-	-	-	447
20	ACCOUNTING	8842	PAYROLL CLERK II	SANTOS, ZENAIDA	355	-	-	-	-	-	-	355
21	ACCOUNTING	8846	ACCOUNTANT II	LIZAMA, RICHARD LANCE	-	-	-	-	-	-	-	-
22	ACCOUNTING	8850	ACCOUNTANT II	SANTOS, JANELLE	-	-	-	-	-	-	-	-
23	PATIENT AFFAIRS	2741	ACCOUNTING TECH I	VACANT-PAT AFFAIRS, 2741	-	-	-	-	-	-	-	-
24	PATIENT AFFAIRS	6134	ACCOUNTING TECH I	VACANT-PAT AFFAIRS, 6134	-	-	-	-	-	-	-	-
25	PATIENT AFFAIRS	8001	BUSINESS OFFICE MANAGER	DAVIS JR, HOWARD	-	-	-	-	-	-	-	-
26	PATIENT AFFAIRS	8002	ACCOUNTING TECHNICIAN I	AGUON, KARLA	-	-	-	-	-	-	-	-
27	PATIENT AFFAIRS	8013	ADMINISTRATIVE ASSISTANT	CEPEDA, NATASHA T.P.	-	-	-	-	-	-	-	-
28	PATIENT AFFAIRS	8014	CASHIER II	DUENAS, DARLENE	-	-	-	-	-	-	-	-
29	PATIENT AFFAIRS	8014L	DATA CONTROL CLERK I	VACANT-PAT AFFAIRS, 8022	-	-	-	-	-	-	-	-
30	PATIENT AFFAIRS	8018	ACCOUNTING TECHNICIAN II	TOVES, GASMYN	-	-	-	-	-	-	-	-
31	PATIENT AFFAIRS	8022	ACCOUNTING TECHNICIAN II	CHARFAUROS, ROSALIN	-	-	-	-	-	-	-	-
32	PATIENT AFFAIRS	8024	ACCOUNTING TECHNICIAN II	BOLTON, ROSE ANN	-	-	-	-	-	-	-	-
33	PATIENT AFFAIRS	8028	ACCOUNTING TECHNICIAN I	DASIGAN, CYNTHIA MARIE	-	-	-	-	-	-	-	-
34	PATIENT AFFAIRS	8029	ACCOUNTING TECHNICIAN II	PALACIOS, OLIVIA MARIE	-	-	-	-	-	-	-	-
35	PATIENT AFFAIRS	8031	COLLECTION AGENT	MENDIOLA, EUNICE	-	-	-	-	-	-	-	-
36	PATIENT AFFAIRS	8037	ACCOUNTING TECHNICIAN I	PURIGAY, ANNA LIZA	-	-	-	-	-	-	-	-
37	PATIENT AFFAIRS	8043	ACCOUNTING TECH SUPERVISOR	CAMACHO, PATRICIA	-	-	-	-	-	-	-	-
38	PATIENT AFFAIRS	8048	ACCOUNTING TECHNICIAN I	TAJALLE, JUSTO	-	-	-	-	-	-	-	-
39	PATIENT AFFAIRS	8049	ACCOUNTING TECHNICIAN II	DUENAS, MOANA MARIE	-	-	-	-	-	-	-	-
40	PATIENT AFFAIRS	8051	ACCOUNTING TECHNICIAN II	RIVERA, ERLYN	-	-	-	-	-	-	-	-

Government of Guam
Fiscal Year 2023
Agency Staffing Pattern
(PROPOSED SPECIAL PAY)

		Input by Department										
					Special Pay Categories							
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Weekend Pay	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
41	PATIENT AFFAIRS	8071	COLLECTION AGENT	BORJA, MARIA THERESA	-	-	-	-	-	-	-	-
42	PATIENT AFFAIRS	8072	DATA CONTROL CLERK I	VACANT-PAT AFFAIRS, 8072	-	-	-	-	-	-	-	-
43	PATIENT AFFAIRS	8073	ACCOUNTING TECHNICIAN I	MANTANONA, JEANNIE	-	-	-	-	-	-	-	-
44	PATIENT AFFAIRS	8807	CASHIER II	ZAPANTA, ESCOLASTICA	-	-	-	-	-	-	-	-
45	PATIENT AFFAIRS	8821	DATA CONTROL CLERK I	SALIVA, RONA	1,011	-	-	-	-	-	-	1,011
46	PATIENT AFFAIRS	8832	ACCOUNTING TECHNICIAN I	PUIGAY, MARICEL	-	-	-	-	-	-	-	-
47	PATIENT AFFAIRS	8834	ACCOUNTING TECHNICIAN I	MUNA, FELISA	-	-	-	-	-	-	-	-
48	PATIENT AFFAIRS	8835	ACCOUNTING TECHNICIAN I	SALONGA, CARIN	-	-	-	-	-	-	-	-
49	PATIENT AFFAIRS	8836	ACCOUNTING TECHNICIAN I	VILLAGOMEZ, PEGGY	-	-	-	-	-	-	-	-
50	PATIENT AFFAIRS	8837	ACCOUNTING TECHNICIAN II	ACENAS, LORNA	-	-	-	-	-	-	-	-
51	PATIENT AFFAIRS	8838	ACCOUNTING TECHNICIAN I	PEREZ, JUSTIN	-	-	-	-	-	-	-	-
52	PATIENT AFFAIRS	8843	ACCOUNTING TECHNICIAN I	FLORES, KAREN	-	-	-	-	-	-	-	-
53	PATIENT AFFAIRS	8844	ACCOUNTING TECHNICIAN I	MANIBUSAN, DIVINA	612	-	-	-	-	-	-	612
54	PATIENT AFFAIRS	8845	ACCOUNTING TECHNICIAN I	CALUMAYA, RAMONA	612	-	-	-	-	-	-	612
55	PATIENT AFFAIRS	8847	COLLECTION AGENT	GOLEZ, ROLLY	-	-	-	-	-	-	-	-
56	PATIENT AFFAIRS	8848	DATA CONTROL CLERK I	GUMATAOTAO, TANYA NADINE	1,011	-	-	-	-	-	-	1,011
57	PATIENT AFFAIRS	8849	ACCOUNTING TECHNICIAN II	CRUZ, YVONNE	-	-	-	-	-	-	-	-
58	PATIENT AFFAIRS	8851	ACCOUNTING TECHNICIAN I	SOTOMIL, GERALD	-	-	-	-	-	-	-	-
59	PATIENT AFFAIRS	8852	ACCOUNTING TECHNICIAN I	GUIANG, TERESITA	-	-	-	-	-	-	-	-
60	PATIENT AFFAIRS	8853	ACCOUNTING TECHNICIAN I	REVOLLIDO, MARICRIZL	-	-	-	-	-	-	-	-
61	PATIENT REGISTRATION	8025	ELIGIBILITY SPECIALIST I	SOTO, MORTIZHA RAE	-	-	-	-	-	-	-	-
62	PATIENT REGISTRATION	8030	PATIENT SERVICE REPRESENTATIVE	TAJALLE, VINCENT	894	-	-	-	-	-	-	894
63	PATIENT REGISTRATION	8034	PATIENT SERVICE SUPERVISOR	BALAJADIA, ESTHER	-	-	-	-	-	-	-	-
64	PATIENT REGISTRATION	8042	PATIENT SERVICE REPRESENTATIVE	AVILES, DAHILIA	923	-	-	-	-	-	-	923
65	PATIENT REGISTRATION	8045	PATIENT SERVICE REPRESENTATIVE	SAN NICOLAS, ELEANOR	765	-	-	-	-	-	-	765
66	PATIENT REGISTRATION	8046	PATIENT SERVICE REPRESENTATIVE	PINAULA, TINA MARIE	659	-	-	-	-	-	-	659
67	PATIENT REGISTRATION	8052	PATIENT SERVICE REPRESENTATIVE	DELFIN, MONA LISA	659	-	-	-	-	-	-	659
68	PATIENT REGISTRATION	8053	PATIENT SERVICE REPRESENTATIVE	BABAUTA, THERESE ANN	710	-	-	-	-	-	-	710
69	PATIENT REGISTRATION	8054	PATIENT SERVICE REPRESENTATIVE	ESPELETA, ESPER JOVANNIE	684	-	-	-	-	-	-	684
70	PATIENT REGISTRATION	8055	PATIENT SERVICE REPRESENTATIVE	LEGASPI, NICOLE KATELYN	635	-	-	-	-	-	-	635
71	PATIENT REGISTRATION	8059	ELIGIBILITY SPECIALIST I	VACANT-PATIENT REG, 8855	-	-	-	-	-	-	-	-
72	PATIENT REGISTRATION	8060	PATIENT SERVICE REPRESENTATIVE	JUANILLO, ROBERT	-	-	-	-	-	-	-	-
73	PATIENT REGISTRATION	8062	PATIENT SERVICE REPRESENTATIVE	BENAVENTE, BEANNA	612	-	-	-	-	-	-	612
74	PATIENT REGISTRATION	8064	PATIENT SERVICE SUPERVISOR	SALAS, ANDREA	-	-	-	-	-	-	-	-
75	PATIENT REGISTRATION	8066	PATIENT SERVICE REPRESENTATIVE	VACANT-PATIENT REG, 8839	-	-	-	-	-	-	-	-
76	PATIENT REGISTRATION	8067	PATIENT SERVICE REPRESENTATIVE	RIVERA, JENNA	659	-	-	-	-	-	-	659
77	PATIENT REGISTRATION	8069	PATIENT SERVICE REPRESENTATIVE	BALAJADIA, NORMA	612	-	-	-	-	-	-	612
78	PATIENT REGISTRATION	8070	CHIEF OF ADMISSIONS	MANIBUSAN, LOURDES	-	-	-	-	-	-	-	-
79	PATIENT REGISTRATION	8827	PATIENT SERVICE REPRESENTATIVE	MANIBUSAN, ANNETTE GRACE	612	-	-	-	-	-	-	612
80	PATIENT REGISTRATION	8828	PATIENT SERVICE REPRESENTATIVE	MALVEAUX, VICTOR	612	-	-	-	-	-	-	612
81	PATIENT REGISTRATION	8831	PATIENT SERVICE SUPERVISOR	SANTA ROMANA, JANET	995	-	-	-	-	-	-	995
82	PATIENT REGISTRATION	8839	PATIENT SERVICE REPRESENTATIVE	QUINTILA, SANSTYL	612	-	-	-	-	-	-	612
83	PATIENT REGISTRATION	8840	PATIENT SERVICE REPRESENTATIVE	VACANT-NURSING, 4772	-	-	-	-	-	-	-	-
84	PATIENT REGISTRATION	8841	PATIENT SERVICE REPRESENTATIVE	VEGA, JEFFREY	765	-	-	-	-	-	-	765
85	PATIENT REGISTRATION	8854	PATIENT SERVICE REPRESENTATIVE	ORTEGA, EMY LOU	737	-	-	-	-	-	-	737
86	PATIENT REGISTRATION	8855	PATIENT SERVICE REPRESENTATIVE	CRUZ, CARA CHRISTINE	659	-	-	-	-	-	-	659
87	PATIENT REGISTRATION	9013	WORD PROCESSING SECRETARY I	TEDTAOTAO, DARLENE MESA	-	-	-	-	-	-	-	-
88	MEDICAL RECORDS/LIBRARY	2403	HOSP RISK MGMT PROGRAM OFFICER	DIAZ, RANDY	-	-	-	-	-	-	-	-

Government of Guam
Fiscal Year 2023
Agency Staffing Pattern
(PROPOSED SPECIAL PAY)

		Input by Department										
					Special Pay Categories							
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Weekend Pay	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
89	MEDICAL RECORDS/LIBRARY	2728	MEDICAL RECORDS CLERK	BALAJADIA, CASSANDRA	1,545	-	-	-	-	-	-	1,545
90	MEDICAL RECORDS/LIBRARY	2729	RECORDS MANAGEMENT OFFICER	VACANT-MED RECORDS, 2729	-	-	-	-	-	-	-	-
91	MEDICAL RECORDS/LIBRARY	2730	MEDICAL RECORDS CLERK	CAMACHO, CAROLYN	1,325	-	-	-	-	-	-	1,325
92	MEDICAL RECORDS/LIBRARY	4340	MEDICAL HEALTH RECORDS ADMIN	VACANT-MED RECORDS, 4340	-	-	-	-	-	-	-	-
93	MEDICAL RECORDS/LIBRARY	6112	MEDICAL RECORDS CLERK	GARCIA, ELVIRA D.C.	1,325	-	-	-	-	-	-	1,325
94	MEDICAL RECORDS/LIBRARY	6113	MEDICAL RECORDS CODER I	VACANT-MED RECORDS, 6113	-	-	-	-	-	-	-	-
95	MEDICAL RECORDS/LIBRARY	6114	MEDICAL RECORDS CLERK	CATACUTAN-USARES, BRAINGELYN	1,375	-	-	-	-	-	-	1,375
96	MEDICAL RECORDS/LIBRARY	6119	MEDICAL RECORDS CODER II	SAN NICOLAS, BRITTANY	-	-	-	-	-	-	-	-
97	MEDICAL RECORDS/LIBRARY	6123	ADMINISTRATIVE ASSISTANT	DULLA, ARTURO	-	-	-	-	-	-	-	-
98	MEDICAL RECORDS/LIBRARY	6126	MEDICAL RECORDS CLERK	VENTURA, JAIME	1,890	-	-	-	-	-	-	1,890
99	MEDICAL RECORDS/LIBRARY	6127	MEDICAL RECORDS CODER I	BLAS, MARIA	1,850	-	-	-	-	-	-	1,850
100	MEDICAL RECORDS/LIBRARY	6128	MEDICAL RECORDS CLERK	MINATOYA, NERISSA	1,325	-	-	-	-	-	-	1,325
101	MEDICAL RECORDS/LIBRARY	6129	MEDICAL RECORDS CLERK	ARCEO, JESSICA	1,567	-	-	-	-	-	-	1,567
102	MEDICAL RECORDS/LIBRARY	6130	MEDICAL RECORDS CLERK	VILLACORTA, SANTA	1,004	-	-	-	-	-	-	1,004
103	MEDICAL RECORDS/LIBRARY	6131	MEDICAL RECORDS CLERK	ENRIQUEZ, JOY	-	-	-	-	-	-	-	-
104	MEDICAL RECORDS/LIBRARY	6133	MEDICAL RECORDS CLERK	ALVAREZ, HELEN	1,375	-	-	-	-	-	-	1,375
105	MEDICAL RECORDS/LIBRARY	6136	MEDICAL RECORDS CODER II	ARCALA, GLICERIA	2,217	-	-	-	-	-	-	2,217
106	MEDICAL RECORDS/LIBRARY	6142	MEDICAL RECORDS CLERK	SALIVA, PAMELA	-	-	-	-	-	-	-	-
107	MEDICAL RECORDS/LIBRARY	6149	MEDICAL RECORDS CLERK	TIMOTHY, ROWENA	-	-	-	-	-	-	-	-
108	MEDICAL RECORDS/LIBRARY	6151	MEDICAL RECORDS CLERK	TUDELA, ANNABELLE	-	-	-	-	-	-	-	-
109	MEDICAL RECORDS/LIBRARY	6153	MEDICAL RECORDS CLERK	DEL MUNDO, SHARON	-	-	-	-	-	-	-	-
110	MEDICAL RECORDS/LIBRARY	6155	MEDICAL RECORDS CLERK	SANTOS, SHAWNA D	1,325	-	-	-	-	-	-	1,325
111	MEDICAL RECORDS/LIBRARY	6157	MEDICAL RECORDS CODER I	VACANT-MED RECORDS, 6157	-	-	-	-	-	-	-	-
112	MEDICAL RECORDS/LIBRARY	6158	MEDICAL RECORDS CLERK	TAITAGUE, JOSE CARL	-	-	-	-	-	-	-	-
113	MEDICAL RECORDS/LIBRARY	6159	MEDICAL RECORDS CLERK	TANGLAO, ANA	-	-	-	-	-	-	-	-
114	MEDICAL RECORDS/LIBRARY	6303	MEDICAL RECORDS CLERK	VACANT-MEDICAL RECORDS, 6303	-	-	-	-	-	-	-	-
115	MEDICAL RECORDS/LIBRARY	6709	PHARMACY AIDE	DUENAS, RIKA	-	-	-	-	-	-	-	-
116	MEDICAL RECORDS/LIBRARY	8015	CLERK III	PEREZ, CARMELITA	-	-	-	-	-	-	-	-
117	MEDICAL RECORDS/LIBRARY	8094	MEDICAL RECORDS CODER I	NAGUIT, NOVA	-	-	-	-	-	-	-	-
118	MEDICAL RECORDS/LIBRARY	8809	MEDICAL RECORDS CODER II	PANGANIBAN, RHOSE	1,565	-	-	-	-	-	-	1,565
				Grand Total:	$ 36,894	$ -	$ -	$ -	$ -	$ -	$ -	$ 36,894

1/ 10% of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
2/ Applies to law enforcement personnel
3/ Applies to solid waste employees
4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2022
Agency Staffing Pattern
(CURRENT)

FUNCTIONAL AREA: HEALTHCARE

DEPARTMENT/AGENCY: GUAM MEMORIAL HOSPITAL AUTHORITY

PROGRAM: FISCAL

FUND: LOCAL

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment			Benefits								
No.	Department	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 28.32%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	ACCOUNTING	2402	HOSPITAL UR SPECIALIST	SANTOS, WALFREDO	N-10	$ 61,797			4/16/2022	$ 980	$ 62,777	$ 17,778	$ 494	$ -	$ 910	$ 186	$ 3,673	$ -	$ 23,041	$ 85,818
2	ACCOUNTING	2415	HOSP QI SPECIALIST	PATACSIL, FRUMENCIO	N-12	65,770			11/16/2021	1,854	67,624	19,151	494	-	981	186	5,024	-	25,836	93,460
3	ACCOUNTING	6726	ACCOUNTANT III	CRUZ, LOURDES	N-10	61,797				-	61,797	17,501	-	-	896	186	-	-	18,583	80,380
4	ACCOUNTING	8023	PAYROLL SUPERVISOR	PALOMO, MARY ANN	N-10	61,797				-	61,797	17,501	494	-	896	186	5,024	240	24,341	86,138
5	ACCOUNTING	8041	PAYROLL CLERK III	DUENAS, ANGELA	I-03	30,805			6/11/2022	389	31,194	8,834	494	-	452	186	12,739	453	23,158	54,352
6	ACCOUNTING	8501	ACCOUNTANT I	CATIBOG, JOBY	L-01	37,107			2/15/2022	937	38,045	10,774	494	-	552	186	7,339	240	19,585	57,630
7	ACCOUNTING	8502	ACCOUNTANT I	ALAVE, BEN	L-06	44,678			7/13/2022	423	45,102	12,773	494	-	654	186	5,024	240	19,371	64,472
8	ACCOUNTING	8801	CHIEF FINANCIAL OFFICER	HECHANOVA, YUKARI		145,000				-	145,000	41,064	-	-	2,103	186	3,673	332	47,358	192,358
9	ACCOUNTING	8803	PROGRAM COORDINATOR I	VACANT-GEN ACCTG, 8803	M-10	55,952				-	55,952	15,846	494	-	811	-	-	-	17,151	73,103
10	ACCOUNTING	8804	PROGRAM COORDINATOR IV	TAISACAN, SYDIE	O-07	62,379				-	62,379	17,666	494	-	904	186	5,034	453	24,737	87,116
11	ACCOUNTING	8805	ACCOUNTANT I	EAY, AMY	L-02	38,501			11/4/2021	1,337	39,838	11,282	494	-	578	186	5,034	453	18,027	57,865
12	ACCOUNTING	8806	ACCOUNTANT III	CELESTE, ELENA	N-09	59,904			1/13/2022	1,426	61,330	17,369	-	-	889	186	2,315	-	20,759	82,088
13	ACCOUNTING	8810	ADMINISTRATIVE OFFICER	CHAN, WAI-MAN	L-08	47,840				-	47,840	13,548	494	-	694	186	3,673	332	18,927	66,767
14	ACCOUNTING	8812	PAYROLL CLERK I	VACANT-GEN ACCT, 8041	H-01	26,520				-	26,520	7,510	494	-	385	186	5,024	240	13,839	40,359
15	ACCOUNTING	8814	ACCOUNTING TECHNICIAN II	VACANT-GENERAL ACCT, 8814	I-01	28,600				-	28,600	8,100	494	-	415	-	-	-	9,009	37,609
16	ACCOUNTING	8819	MANAGEMENT ANALYST IV	QUINATA, TINA	O-10	68,494				-	68,494	19,398	494	-	993	186	5,034	453	26,558	95,052
17	ACCOUNTING	8822	ASST CHIEF FINANCIAL OFFICER	VACANT-GEN ACCOUNTING, 8822	R-07	82,035				-	82,035	23,232	494	-	1,190	-	-	-	24,916	106,952
18	ACCOUNTING	8823	GENERAL ACCOUNTING SUPVR	DALISAY, EDLYN	P-10	76,170			7/13/2022	604	76,774	21,742	494	-	1,113	186	2,315	240	26,090	102,864
19	ACCOUNTING	8833	PAYROLL CLERK II	MANTANONA, CARIDAD	H-13	39,978			11/21/2021	1,128	41,105	11,641	494	-	596	186	9,286	332	22,535	63,640
20	ACCOUNTING	8842	PAYROLL CLERK II	SANTOS, ZENAIDA	H-06	31,949			10/5/2021	1,124	33,073	9,366	-	-	480	186	9,286	332	19,650	52,723
21	ACCOUNTING	8846	ACCOUNTANT II	LIZAMA, RICHARD LANCE	M-09	54,246				-	54,246	15,363	494	-	787	186	-	-	16,830	71,076
22	ACCOUNTING	8850	ACCOUNTANT II	SANTOS, JANELLE	M-09	54,238			8/6/2022	287	54,525	15,441	494	-	791	186	5,024	240	22,176	76,701
23	PATIENT AFFAIRS	2741	ACCOUNTING TECH I	VACANT-PAT AFFAIRS, 2741	E-07	26,374				-	26,374	7,469	494	-	382	186	5,024	240	13,795	40,170
24	PATIENT AFFAIRS	6134	ACCOUNTING TECH I	VACANT-PAT AFFAIRS, 6134	E-03	22,734				-	22,734	6,438	494	-	330	186	7,803	272	15,523	38,258
25	PATIENT AFFAIRS	8001	BUSINESS OFFICE MANAGER	DAVIS JR, HOWARD	M-10	55,952			11/1/2021	1,628	57,580	16,307	494	-	835	186	2,315	240	20,377	77,957
26	PATIENT AFFAIRS	8002	ACCOUNTING TECHNICIAN I	AGUON, KARLA	H-06	31,949				-	31,949	9,048	494	-	463	186	5,034	453	15,678	47,627
27	PATIENT AFFAIRS	8013	ADMINISTRATIVE ASSISTANT	CEPEDA, NATASHA T.P.	J-02	32,261			12/14/2021	981	33,242	9,414	-	-	482	186	5,024	240	15,346	48,588
28	PATIENT AFFAIRS	8014	CASHIER II	DUENAS, DARLENE	F-05	26,894				-	26,894	7,616	494	-	390	186	-	-	8,686	35,581
29	PATIENT AFFAIRS	8014L	DATA CONTROL CLERK I	VACANT-PAT AFFAIRS, 8022	E-01	21,091				-	21,091	5,973	494	-	306	186	3,123	272	10,354	31,445
30	PATIENT AFFAIRS	8018	ACCOUNTING TECHNICIAN II	TOVES, GASMYN	I-05	33,176			3/1/2022	733	33,909	9,603	-	-	492	186	9,286	332	19,899	53,808
31	PATIENT AFFAIRS	8022	ACCOUNTING TECHNICIAN II	CHARFAUROS, ROSALIN	I-05	33,176			3/1/2022	733	33,909	9,603	494	-	492	186	9,286	332	20,393	54,302
32	PATIENT AFFAIRS	8024	ACCOUNTING TECHNICIAN II	BOLTON, ROSE ANN	I-09	38,043				-	38,043	10,774	494	-	552	186	5,024	240	17,270	55,313
33	PATIENT AFFAIRS	8028	ACCOUNTING TECHNICIAN I	DASIGAN, CYNTHIA MARIE	H-01	26,520				-	26,520	7,510	494	-	385	186	5,024	240	13,839	40,359
34	PATIENT AFFAIRS	8029	ACCOUNTING TECHNICIAN II	PALACIOS, OLIVIA MARIE	I-04	31,970			4/26/2022	606	32,576	9,225	494	-	472	186	-	-	10,377	42,953
35	PATIENT AFFAIRS	8031	COLLECTION AGENT	MENDIOLA, EUNICE	H-09	35,277				-	35,277	9,990	494	-	512	186	5,034	453	16,669	51,946
36	PATIENT AFFAIRS	8037	ACCOUNTING TECHNICIAN I	PURIGAY, ANNA LIZA	H-01	26,520			10/28/2021	1,005	27,525	7,795	494	-	399	186	2,315	240	11,429	38,954
37	PATIENT AFFAIRS	8043	ACCOUNTING TECH SUPERVISOR	CAMACHO, PATRICIA	K-10	46,550			2/18/2022	985	47,535	13,462	494	-	689	186	5,024	240	20,095	67,630
38	PATIENT AFFAIRS	8048	ACCOUNTING TECHNICIAN I	TAJALLE, JUSTO	H-01	26,520			5/23/2022	419	26,939	7,629	494	-	391	186	12,739	453	21,892	48,831
39	PATIENT AFFAIRS	8049	ACCOUNTING TECHNICIAN II	DUENAS, MOANA MARIE	I-08	36,878			8/19/2022	195	37,073	10,499	494	-	538	186	12,739	453	24,909	61,983
40	PATIENT AFFAIRS	8051	ACCOUNTING TECHNICIAN II	RIVERA, ERLYN	I-10	39,250			2/11/2022	831	40,080	11,351	494	-	581	186	7,803	272	20,687	60,767
41	PATIENT AFFAIRS	8071	COLLECTION AGENT	BORJA, MARIA THERESA	H-08	34,195			9/5/2022	90	34,286	9,710	494	-	497	186	5,024	240	16,151	50,436
42	PATIENT AFFAIRS	8072	DATA CONTROL CLERK I	VACANT-PAT AFFAIRS, 8072	E-02	21,902				-	21,902	6,203	494	-	318	186	7,803	272	15,276	37,178
43	PATIENT AFFAIRS	8073	ACCOUNTING TECHNICIAN I	MANTANONA, JEANNIE	H-05	30,784				-	30,784	8,718	494	-	446	186	5,024	240	15,108	45,892
44	PATIENT AFFAIRS	8807	CASHIER II	ZAPANTA, ESCOLASTICA	F-07	28,974			4/14/2022	460	29,434	8,336	494	-	427	186	5,024	240	14,707	44,141
45	PATIENT AFFAIRS	8821	DATA CONTROL CLERK I	SALIVA, RONA	E-03	22,734				-	22,734	6,438	-	-	330	186	2,315	240	9,509	32,244
46	PATIENT AFFAIRS	8832	ACCOUNTING TECHNICIAN I	PUIGAY, MARICEL	H-01	26,520			5/23/2022	419	26,939	7,629	494	-	391	186	5,024	240	13,964	40,903
47	PATIENT AFFAIRS	8834	ACCOUNTING TECHNICIAN I	MUNA, FELISA	H-07	33,155			9/9/2022	88	33,243	9,414	494	-	482	186	5,024	240	15,840	49,083
48	PATIENT AFFAIRS	8835	ACCOUNTING TECHNICIAN I	SALONGA, CARIN	H-07	33,155			9/9/2022	88	33,243	9,414	494	-	482	186	2,315	-	12,891	46,134
49	PATIENT AFFAIRS	8836	ACCOUNTING TECHNICIAN I	VILLAGOMEZ, PEGGY	H-01	26,520			2/24/2022	670	27,190	7,700	494	-	394	186	3,123	272	12,169	39,359
50	PATIENT AFFAIRS	8837	ACCOUNTING TECHNICIAN II	ACENAS, LORNA	I-11	40,498			8/11/2022	214	40,712	11,530	494	-	590	186	9,286	332	22,418	63,129
51	PATIENT AFFAIRS	8838	ACCOUNTING TECHNICIAN I	PEREZ, JUSTIN	H-03	28,558			6/3/2022	361	28,919	8,190	494	-	419	186	2,315	240	11,844	40,763
52	PATIENT AFFAIRS	8843	ACCOUNTING TECHNICIAN I	FLORES, KAREN	H-01	26,520			6/21/2022	335	26,855	7,605	494	-	389	186	5,024	240	13,938	40,793
53	PATIENT AFFAIRS	8844	ACCOUNTING TECHNICIAN I	MANIBUSAN, DIVINA	H-01	26,520			6/16/2022	335	26,855	7,605	494	-	389	186	-	-	8,674	35,529
54	PATIENT AFFAIRS	8845	ACCOUNTING TECHNICIAN I	CALUMAYA, RAMONA	H-01	26,520				-	26,520	7,510	494	-	385	186	12,739	453	21,767	48,287
55	PATIENT AFFAIRS	8847	COLLECTION AGENT	GOLEZ, ROLLY	H-08	34,195				-	34,195	9,684	494	-	496	186	3,123	272	14,255	48,450
56	PATIENT AFFAIRS	8848	DATA CONTROL CLERK I	GUMATAOTAO, TANYA NADINE	E-03	22,734			12/23/2021	691	23,425	6,634	494	-	340	186	5,034	453	13,141	36,566
57	PATIENT AFFAIRS	8849	ACCOUNTING TECHNICIAN II	CRUZ, YVONNE	I-07	35,734				-	35,734	10,120	494	-	518	186	5,024	240	16,582	52,316
58	PATIENT AFFAIRS	8851	ACCOUNTING TECHNICIAN I	SOTOMIL, GERALD	H-05	30,784			9/19/2022	97	30,881	8,746	494	-	448	186	5,024	240	15,138	46,019
59	PATIENT AFFAIRS	8852	ACCOUNTING TECHNICIAN I	GUIANG, TERESITA	H-02	27,518				-	27,518	7,793	494	-	399	186	9,286	-	18,158	45,677
60	PATIENT AFFAIRS	8853	ACCOUNTING TECHNICIAN I	REVOLLIDO, MARICRIZL	H-01	26,520				-	26,520	7,510	494	-	385	186	7,803	272	16,650	43,170
61	PATIENT REGISTRATION	8025	ELIGIBILITY SPECIALIST I	SOTO, MORTIZHA RAE	H-05	30,784			3/30/2022	680	31,464	8,911	494	-	456	186	5,024	240	15,311	46,775

Government of Guam
Fiscal Year 2022
Agency Staffing Pattern
(CURRENT)

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment			Benefits								
No.	Department	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 28.32%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
62	PATIENT REGISTRATION	8030	PATIENT SERVICE REPRESENTATIV	TAJALLE, VINCENT	H-12	38,750			7/3/2022	308	39,058	11,061	-	-	566	186	5,024	240	17,077	56,135
63	PATIENT REGISTRATION	8034	PATIENT SERVICE SUPERVISOR	BALAJADIA, ESTHER	I-08	36,878				-	36,878	10,444	494	-	535	186	5,024	240	16,923	53,801
64	PATIENT REGISTRATION	8042	PATIENT SERVICE REPRESENTATIV	AVILES, DAHILIA	H-13	39,978			5/13/2022	529	40,506	11,471	494	-	587	186	7,803	272	20,813	61,320
65	PATIENT REGISTRATION	8045	PATIENT SERVICE REPRESENTATIV	SAN NICOLAS, ELEANOR	H-07	33,155			5/11/2022	438	33,594	9,514	494	-	487	186	12,739	-	23,420	57,013
66	PATIENT REGISTRATION	8046	PATIENT SERVICE REPRESENTATIV	PINAULA, TINA MARIE	H-03	28,558			2/18/2022	721	29,280	8,292	494	-	425	186	5,024	240	14,661	43,941
67	PATIENT REGISTRATION	8052	PATIENT SERVICE REPRESENTATIV	DELFIN, MONA LISA	H-03	28,558				-	28,558	8,088	494	-	414	186	5,024	240	14,446	43,004
68	PATIENT REGISTRATION	8053	PATIENT SERVICE REPRESENTATIV	BABAUTA, THERESE ANN	H-05	30,784			6/26/2022	389	31,173	8,828	494	-	452	186	5,024	240	15,224	46,397
69	PATIENT REGISTRATION	8054	PATIENT SERVICE REPRESENTATIV	ESPELETA, ESPER JOVANNIE	H-04	29,640			9/26/2022	94	29,734	8,421	494	-	431	186	12,739	453	22,724	52,457
70	PATIENT REGISTRATION	8055	PATIENT SERVICE REPRESENTATIV	LEGASPI, NICOLE KATELYN	H-02	27,518			9/14/2022	87	27,605	7,818	494	-	400	186	-	-	8,898	36,503
71	PATIENT REGISTRATION	8059	ELIGIBILITY SPECIALIST I	VACANT-PATIENT REG, 8855	H-03	28,558				-	28,558	8,088	494	-	414	186	5,024	240	14,446	43,004
72	PATIENT REGISTRATION	8060	PATIENT SERVICE REPRESENTATIV	JUANILLO, ROBERT	H-02	27,518			11/16/2021	921	28,440	8,054	494	-	412	186	5,024	240	14,410	42,850
73	PATIENT REGISTRATION	8062	PATIENT SERVICE REPRESENTATIV	BENAVENTE, BEANNA	H-01	26,520				-	26,520	7,510	494	-	385	186	-	-	8,575	35,095
74	PATIENT REGISTRATION	8064	PATIENT SERVICE SUPERVISOR	SALAS, ANDREA	I-11	40,498				-	40,498	11,469	494	-	587	186	5,024	240	18,000	58,498
75	PATIENT REGISTRATION	8066	PATIENT SERVICE REPRESENTATIV	VACANT-PATIENT REG, 8839	H-01	26,520				-	26,520	7,510	494	-	385	186	12,739	453	21,767	48,287
76	PATIENT REGISTRATION	8067	PATIENT SERVICE REPRESENTATIV	RIVERA, JENNA	H-03	28,558			1/28/2022	812	29,370	8,318	494	-	426	186	7,803	272	17,499	46,868
77	PATIENT REGISTRATION	8069	PATIENT SERVICE REPRESENTATIV	BALAJADIA, NORMA	H-01	26,520				-	26,520	7,510	494	-	385	186	7,803	272	16,650	43,170
78	PATIENT REGISTRATION	8070	CHIEF OF ADMISSIONS	MANIBUSAN, LOURDES	L-12	54,205				-	54,205	15,351	-	-	786	186	12,739	453	29,515	83,720
79	PATIENT REGISTRATION	8827	PATIENT SERVICE REPRESENTATIV	MANIBUSAN, ANNETTE GRACE	H-01	26,520			9/24/2022	84	26,604	7,534	-	-	386	186	5,024	240	13,370	39,974
80	PATIENT REGISTRATION	8828	PATIENT SERVICE REPRESENTATIV	MALVEAUX, VICTOR	H-01	26,520				-	26,520	7,510	494	-	385	186	2,315	-	10,890	37,410
81	PATIENT REGISTRATION	8831	PATIENT SERVICE SUPERVISOR	SANTA ROMANA, JANET	I-13	43,118			5/6/2022	570	43,688	12,373	494	-	633	186	12,739	453	26,878	70,566
82	PATIENT REGISTRATION	8839	PATIENT SERVICE REPRESENTATIV	QUINTILA, SANSTYL	H-01	26,520				-	26,520	7,510	494	-	385	186	5,024	240	13,839	40,359
83	PATIENT REGISTRATION	8840	PATIENT SERVICE REPRESENTATIV	VACANT-NURSING, 4772	H-02	27,518				-	27,518	7,793	494	-	399	186	5,024	240	14,136	41,655
84	PATIENT REGISTRATION	8841	PATIENT SERVICE REPRESENTATIV	VEGA, JEFFREY	H-08	34,195				-	34,195	9,684	494	-	496	186	2,315	240	13,415	47,610
85	PATIENT REGISTRATION	8854	PATIENT SERVICE REPRESENTATIV	ORTEGA, EMY LOU	H-06	31,949			9/30/2022	101	32,050	9,076	-	-	465	186	7,803	272	17,802	49,852
86	PATIENT REGISTRATION	8855	PATIENT SERVICE REPRESENTATIV	CRUZ, CARA CHRISTINE	H-03	28,558				-	28,558	8,088	494	-	414	186	5,034	453	14,669	43,227
87	PATIENT REGISTRATION	9013	WORD PROCESSING SECRETARY I	TEDTAOTAO, DARLENE MESA	H-10	36,400				-	36,400	10,308	494	-	528	186	5,024	240	16,780	53,180
88	MEDICAL RECORDS/LIBRARY	2403	HOSP RISK MGMT PROGRAM OFF	DIAZ, RANDY	O-10	68,494				-	68,494	19,398	494	-	993	186	5,024	240	26,335	94,829
89	MEDICAL RECORDS/LIBRARY	2728	MEDICAL RECORDS CLERK	BALAJADIA, CASSANDRA	G-07	30,911				-	30,911	8,754	494	-	448	186	5,024	240	15,146	46,057
90	MEDICAL RECORDS/LIBRARY	2729	RECORDS MANAGEMENT OFFICE	VACANT-MED RECORDS, 2729	J-10	42,661				-	42,661	12,082	-	-	619	186	5,024	240	18,151	60,811
91	MEDICAL RECORDS/LIBRARY	2730	MEDICAL RECORDS CLERK	CAMACHO, CAROLYN	G-05	28,704			8/4/2022	181	28,885	8,180	494	-	419	186	5,024	240	14,543	43,429
92	MEDICAL RECORDS/LIBRARY	4340	MEDICAL HEALTH RECORDS ADM	VACANT-MED RECORDS, 4340	N-01	45,011				-	45,011	12,747	494	-	653	186	5,024	240	19,344	64,355
93	MEDICAL RECORDS/LIBRARY	6112	MEDICAL RECORDS CLERK	GARCIA, ELVIRA D.C.	G-05	28,704			6/24/2022	363	29,067	8,232	494	-	421	186	5,024	240	14,597	43,663
94	MEDICAL RECORDS/LIBRARY	6113	MEDICAL RECORDS CODER I	VACANT-MED RECORDS, 6113	J-01	31,075				-	31,075	8,800	-	-	451	186	-	-	9,437	40,513
95	MEDICAL RECORDS/LIBRARY	6114	MEDICAL RECORDS CLERK	CATACUTAN-USARES, BRAINGELYN	G-06	29,786			6/9/2022	376	30,162	8,542	494	-	437	186	5,024	240	14,923	45,084
96	MEDICAL RECORDS/LIBRARY	6119	MEDICAL RECORDS CODER II	SAN NICOLAS, BRITTANY	K-02	35,194			2/19/2022	889	36,083	10,219	494	-	523	186	5,024	-	16,446	52,529
97	MEDICAL RECORDS/LIBRARY	6123	ADMINISTRATIVE ASSISTANT	DULLA, ARTURO	J-01	31,075			12/30/2021	981	32,056	9,078	494	-	465	186	2,315	240	12,778	44,834
98	MEDICAL RECORDS/LIBRARY	6126	MEDICAL RECORDS CLERK	VENTURA, JAIME	G-17	42,245				-	42,245	11,964	-	-	613	186	5,024	240	18,027	60,272
99	MEDICAL RECORDS/LIBRARY	6127	MEDICAL RECORDS CODER I	BLAS, MARIA	J-08	40,082			5/27/2022	530	40,612	11,501	494	-	589	186	2,315	240	15,325	55,937
100	MEDICAL RECORDS/LIBRARY	6128	MEDICAL RECORDS CLERK	MINATOYA, NERISSA	G-05	28,704			9/26/2022	91	28,795	8,155	-	-	418	186	12,739	453	21,951	50,745
101	MEDICAL RECORDS/LIBRARY	6129	MEDICAL RECORDS CLERK	ARCEO, JESSICA	G-10	33,946				-	33,946	9,613	494	-	492	186	12,739	453	23,977	57,923
102	MEDICAL RECORDS/LIBRARY	6130	MEDICAL RECORDS CLERK	VILLACORTA, SANTA	G-13	37,274				-	37,274	10,556	494	-	540	186	5,024	240	17,040	54,313
103	MEDICAL RECORDS/LIBRARY	6131	MEDICAL RECORDS CLERK	ENRIQUEZ, JOY	G-05	28,704			9/18/2022	91	28,795	8,155	494	-	418	186	7,803	272	17,328	46,122
104	MEDICAL RECORDS/LIBRARY	6133	MEDICAL RECORDS CLERK	ALVAREZ, HELEN	G-06	29,786			7/13/2022	282	30,068	8,515	494	-	436	186	7,803	272	17,706	47,774
105	MEDICAL RECORDS/LIBRARY	6136	MEDICAL RECORDS CODER II	ARCALA, GLICERIA	K-12	49,546				-	49,546	14,031	494	-	718	186	9,286	332	25,047	74,593
106	MEDICAL RECORDS/LIBRARY	6142	MEDICAL RECORDS CLERK	SALIVA, PAMELA	G-05	28,704			8/12/2022	181	28,885	8,180	494	-	419	186	12,739	453	22,471	51,357
107	MEDICAL RECORDS/LIBRARY	6149	MEDICAL RECORDS CLERK	TIMOTHY, ROWENA	G-05	28,704			9/14/2022	91	28,795	8,155	494	-	418	186	12,739	453	22,445	51,239
108	MEDICAL RECORDS/LIBRARY	6151	MEDICAL RECORDS CLERK	TUDELA, ANNABELLE	G-07	30,909				-	30,909	8,753	494	-	448	186	-	-	9,881	40,790
109	MEDICAL RECORDS/LIBRARY	6153	MEDICAL RECORDS CLERK	DEL MUNDO, SHARON	G-01	24,731			8/30/2022	156	24,887	7,048	494	-	361	186	5,024	240	13,353	38,240
110	MEDICAL RECORDS/LIBRARY	6155	MEDICAL RECORDS CLERK	SANTOS, SHAWNA D	G-05	28,704			9/28/2022	91	28,795	8,155	494	-	418	186	-	-	9,253	38,047
111	MEDICAL RECORDS/LIBRARY	6157	MEDICAL RECORDS CODER I	VACANT-MED RECORDS, 6157	J-07	38,854				-	38,854	11,004	494	-	563	186	-	-	12,247	51,101
112	MEDICAL RECORDS/LIBRARY	6158	MEDICAL RECORDS CLERK	TAITAGUE, JOSE CARL	G-01	24,731				-	24,731	7,004	494	-	359	186	5,024	240	13,307	38,038
113	MEDICAL RECORDS/LIBRARY	6159	MEDICAL RECORDS CLERK	TANGLAO, ANA	G-01	24,731			4/5/2022	469	25,200	7,137	494	-	365	186	5,024	240	13,446	38,645
114	MEDICAL RECORDS/LIBRARY	6303	MEDICAL RECORDS CLERK	VACANT-MEDICAL RECORDS, 6303	G-01	24,731				-	24,731	7,004	494	-	359	186	9,286	332	17,661	42,392
115	MEDICAL RECORDS/LIBRARY	6709	PHARMACY AIDE	DUENAS, RIKA	F-05	26,894			3/7/2022	594	27,489	7,785	-	-	399	186	12,739	-	21,109	48,598
116	MEDICAL RECORDS/LIBRARY	8015	CLERK III	PEREZ, CARMELITA	E-13	31,803				-	31,803	9,007	494	-	461	186	12,739	453	23,340	55,143
117	MEDICAL RECORDS/LIBRARY	8094	MEDICAL RECORDS CODER I	NAGUIT, NOVA	J-02	32,261			2/17/2022	815	33,076	9,367	494	-	480	186	5,024	240	15,791	48,867
118	MEDICAL RECORDS/LIBRARY	8809	MEDICAL RECORDS CODER II	PANGANIBAN, RHOSE	K-02	35,194			11/23/2021	1,178	36,372	10,300	494	-	527	186	5,024	240	16,771	53,143
				Grand Total:	----	$ 4,318,389	$ -	$ -	----	$ 35,543	$ 4,353,932	$ 1,233,034	$ 50,388	$ -	$ 63,140	$ 21,390	$ 662,937	$ 28,304	$ 2,059,193	$ 6,413,125

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)
2/ FY 2022 GovGuam contribution for Life Insurance is $186 per annum

Government of Guam
Fiscal Year 2022
Agency Staffing Pattern
(Special Pay)

FUNCTIONAL AREA: HEALTHCARE

DEPARTMENT/AGENCY: GUAM MEMORIAL HOSPITAL AUTHORITY

PROGRAM/DIVISION: FISCAL

FUND: LOCAL

	Input by Department										
					Special Pay Categories						
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
					1/	2/	3/	4/	5/	6/	
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal
1				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
2				-	-	-	-	-	-	-	-
3				-	-	-	-	-	-	-	-
4				-	-	-	-	-	-	-	-
5				-	-	-	-	-	-	-	-
6				-	-	-	-	-	-	-	-
7				-	-	-	-	-	-	-	-
8				-	-	-	-	-	-	-	-
9				-	-	-	-	-	-	-	-
10				-	-	-	-	-	-	-	-
11				-	-	-	-	-	-	-	-
12				-	-	-	-	-	-	-	-
13				-	-	-	-	-	-	-	-
14				-	-	-	-	-	-	-	-
15				-	-	-	-	-	-	-	-
16				-	-	-	-	-	-	-	-
17				-	-	-	-	-	-	-	-
18				-	-	-	-	-	-	-	-
19				-	-	-	-	-	-	-	-
20				-	-	-	-	-	-	-	-
21				-	-	-	-	-	-	-	-
22				-	-	-	-	-	-	-	-
23				-	-	-	-	-	-	-	-
24				-	-	-	-	-	-	-	-
25				-	-	-	-	-	-	-	-
26				-	-	-	-	-	-	-	-
27				-	-	-	-	-	-	-	-
			Grand Total:	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

1/ 10% of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
2/ Applies to law enforcement personnel
3/ Applies to solid waste employees
4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2023
Equipment/Capital Space Requirement

[BBMR EL-1]

Function: Health Care
Department/Agency: Guam Memorial Hospital Authority
Division: Fiscal Services

EQUIPMENT/CAPITAL LISTING:

Department	Description	Quantity	Percentage of Use	Comments
8510 - General Accounting Department				
	TYPEWRITER, WHEELWRITER 15	2	100%	
	BINDING MACHINE, ELECTRIC	1	100%	
	PC COMPUTER	2	100%	
8530 - Patient Affairs Department				
	COUNTER TOP & SINK	1	100%	
	NURSE STATION-CUSTOM MADE	1	100%	
	SEALER AUTOMATIC PRESSURE	2	100%	
8560 - Patient Registration Department				
	TABLET, CLINICAL	1	100%	
8700 - Medical Records Epartment				
	DESK, WITH RETURN	7	100%	
	TYPEWRITER, WHEELWRITER	1	100%	
	DRAWER,FILE CARD 8	6	100%	
	SHREDDER, HEAVY DUTY	2	100%	

SPACE REQUIREMENT (for Personnel and Equipment/Capital)	**Total Program Space (Sq. Ft.):**	**5,000**	**Total Program Space Occupied (Sq. Ft.):**	**5,000**
Description	**Square Feet**	**Percent of Total Program Space**	**Comments**	
Warehouse	5,000	100%	For storage of medical records.	

Decision Package
FY 2023

Department/Agency: **Guam Memorial Hospital Authority** **Division:** **Medical Services**

Program Title: **Medical Services**

Activity Description:

The Medical Services division consists of eight departments and programs (Anesthesia, Employee Health, Infection Control, Physicians, Telemedicine, Informatics, Guest Relations, and Quality Management). The following activities are specific to the Medical Services departments:

A) The Anesthesia Department is responsible for the administration of all anesthetics at Guam Memorial Hospital Authority. This department also provides consultation for anesthesia adminsitration, respiratory or ventilatory support care and pain management, assistance with airway management and resuscitative efforts, and pre-anesthetic, peri-anesthetic evaluation and management of all patients.

B) The Employee Health department provides health services for GMHA employees to ensure a safe and healthy work environment for all GMHA employees and patients.

C) The Infection Control Program activities include the following:

1. Monitoring and evaluation of key performance aspects of infection control surveillance, prevention, and management:
HAIs in special care units, Class I/Class I SSIs, Device-related infections, antibiotic-resistant organisms HAI TB,
communicable disease, Employee Health trends, Hospital-Acquired Pneumonia/Ventilator-Associated Pneumonia
Surgical Site Infection (targeted)
2. Continuously collecting and/or screening data to identify isolated incidents or potential infectious outbreaks.
3. Participation in an organizational proactive education program, in an effort to reduce and control spread of infection
and/or colonization.
4. Facilitating a multidisciplinary approach to the prevention and control of infections.
5. Utilizing sound epidemiologic principles and HAI research from recognized authoritative agencies (CDC, OSHA).
6. Integrating outcomes from surveillance and control activities into PI process to share internal comparison for trend
analysis and comparison with external benchmarking (e.g., NHSN).
7. Interacting with and reporting to governmental agencies and external agencies as needed or by law.
related and procedure-related infections.

D) The Quality Management department works to manage inpatient hospitalization, help control costs, and coordinate issues regarding care with the physicians and hospital staff. The department also assists with improving the Hospital's quality of care by measuring and comparing specific standards of performance against national benchmarking.

E) The Guest Relations program advocates for patient rights and responsibilities, addresses patient satisfaction surveys, provides problem resolution for patient grievances/complaints, patient self-determination, and supports the healthcare team in the delivery of quality care. The program assists patients in the formulation of Advance Directives, as well as reports and presents patient satisfaction survey results to the public and decision makers.

Major Objective(s):

1) Provide safe quality care to all patients and residents.

2) Uphold Centers for Medicare & Medicaid Services (CMS) certification requirements.

3) Provide ongoing and consistent health services to all GMHA employees, as well as to provide and facilitate pre-employment health services for potential new hires.

4) Retuce the risk of acquisition and transmission of healthcare associated infections, which require an integrated process involving a collaborative effort by all programs and services throughout GMHA.

Short-term Goals:

1) GMHA's Medical Services Division recruitment efforts shall be aligned with GMHA's Srategic Plan to include creative recruitment, compensation and retention programs and activities in order to effectively address key physician shortfalls (e.g., Outpatient Services, Neurosurgeons, Oral/Maxillofacial Surgeons, Plastic Surgeons and Pulmonary Disease/Critical Care Specialists, etc.). Creative recruitment may include, but not be limited to: (a) Local as well as the National Practitioner Data Base (NPDB); (b) online recruitment; (c) healthcare industry-focused and general job fairs; (d) University of Guam (UOG) graduates; (e) Guam Community College (GCC) graduates; (f) contingent recruiters as well as retained recruiters; (g) improving hiring flexibility in highly central systems; (h) maintaining a pre-screened applicant pool; (i) realistic job previews; (j) word of mouth; (k) targeted recruitment; (l) interns; and (m) other creative recruitment strategies.

2) Employee Health will monitor and report the number of employee health illnesses and particularly those that are work-related.

3) Increase compliance with infection contol processes (i.e., hand hygiene, influenza vaccination, transmission based precautions, etc.) to prevent and/or reduce the risk of acquisition and transmission of healthcare associated infections.

4) Maintain and report quality and performance improvement data to improve GMHA's delivery of quality patient care.

Workload Output

Workload Indicator:	FY 2021 Level of Accomplishment	FY 2022 Anticipated Level	FY 2023 Projected Level
% of Overall Hand Hygiene Adherance	**94%**	**98%**	**100%**
% of staff training compliance for Safety Learning System	**77%**	**100%**	**100%**

Government of Guam
Fiscal Year 2023
Budget Digest

Health Care
Department/Agency: Guam Memorial Hospital Authority
Division: Medical Services

		A	B	C	D	E	F	G	H	I	J	K	L
		GENERAL FUND			SPECIAL FUND 1/			FEDERAL MATCH			GRAND TOTAL (ALL FUNDS)		
AS400 Account Code	Appropriation Classification	FY 2021 Expenditures & Encumbrances	FY 2022 Authorized Level	FY 2023 Requested Level	FY 2021 Expenditures & Encumbrances	FY 2022 Authorized Level	FY 2023 Requested Level	FY 2021 Expenditures & Encumbrances	FY 2022 Authorized Level	FY 2023 Requested Level	FY 2021 Expenditures & Encumbrances (A + D + G)	FY 2022 Authorized Level (B + E + H)	FY 2023 Requested Level (C + F + I)
	PERSONNEL SERVICES												
111	REGULAR SALARIES/INCREMENTS	9,549,652	9,345,598	8,699,768	-	-	-	-	-	-	9,549,652	9,345,598	8,699,768
112	OVERTIME	323	-	3,337	-	-	-	-	-	-	323	-	3,337
113	BENEFITS	2,244,421	2,473,678	2,713,981	-	-	-	-	-	-	2,244,421	2,473,678	2,713,981
	TOTAL PERSONNEL SERVICES	**11,794,396**	**11,819,276**	**11,417,086**	**-**	**-**	**-**	**-**	**-**	**-**	**11,794,396**	**11,819,276**	**11,417,086**
	OPERATIONS												
220	TRAVEL- OFF-ISLAND/LOCAL MILEAGE REIMBURSEMENT	-	-	4,000	-	-	-	-	-	-	-	-	4,000
230	CONTRACTUAL SERVICES:	14,411,099	15,386,421	23,472,625	-	-	-	-	-	-	14,411,099	15,386,421	23,472,625
233	OFFICE SPACE RENTAL:	-	-	-	-	-	-	-	-	-	-	-	-
240	SUPPLIES & MATERIALS:	127,367	104,015	109,100	-	-	-	-	-	-	127,367	104,015	109,100
250	MINOR EQUIPMENT:	5,670	2,750	5,500	-	-	-	-	-	-	5,670	2,750	5,500
270	WORKERS COMPENSATION	-	-	-	-	-	-	-	-	-	-	-	-
271	DRUG TESTING	-	-	-	-	-	-	-	-	-	-	-	-
280	SUB-RECIPIENT/SUBGRANT:	-	-	-	-	-	-	-	-	-	-	-	-
290	MISCELLANEOUS:	33,953	408,140	394,000	-	-	-	-	-	-	33,953	408,140	394,000
	TOTAL OPERATIONS	**14,578,089**	**15,901,326**	**23,985,225**	**-**	**-**	**-**	**-**	**-**	**-**	**14,578,089**	**15,901,326**	**23,985,225**
	UTILITIES												
361	POWER	-	-	-	-	-	-	-	-	-	-	-	-
362	WATER/SEWER	-	-	-	-	-	-	-	-	-	-	-	-
363	TELEPHONE/TOLL	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL UTILITIES	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
450	**CAPITAL OUTLAY**	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL APPROPRIATIONS	**26,372,485**	**27,720,602**	**35,402,311**	**-**	**-**	**-**	**-**	**-**	**-**	**26,372,485**	**27,720,602**	**35,402,311**
	1/ Specify Fund Source												
	FULL TIME EQUIVALENCIES (FTEs)												
	UNCLASSIFIED	30	30	34	-	-	-	-	-	-	30	30	34
	CLASSIFIED	13	13	14	-	-	-	-	-	-	13	13	14
	TOTAL FTEs	**43**	**43**	**48**	**-**	**-**	**-**	**-**	**-**	**-**	**43**	**43**	**48**

** Amounts are subject to change*

[BBMR TA-1]

Schedule A - Off-Island Travel

Department/Agency: GUAM MEMORIAL HOSPITAL AUTHORITY
Division: MEDICAL SERVICES
Program: MEDICAL SERVICES

Purpose / Justification for Travel				
Travel costs for difficult to fill CRNA postion				
			No. of Travelers: ___ 1/	
Position Title of Traveler(s)	**Air Fare**	**Per diem 2/**	**Registration**	**Total Cost**
Certified Registered Nurse Anesthetist Recruitment	$ 2,500.00	**$ 1,500.00**		$ 4,000.00
	$ -	**$ -**	**$ -**	**$ -**

Purpose / Justification for Travel				
			No. of Travelers: _____ 1/	
Position Title of Traveler(s)	**Air Fare**	**Per diem 2/**	**Registration**	**Total Cost**
	$ -	**$ -**	**$ -**	**$ -**
	$ -	**$ -**	**$ -**	**$ -**

Purpose / Justification for Travel				
			No. of Travelers: ___ 1/	
Position Title of Traveler(s)	**Air Fare**	**Per diem 2/**	**Registration**	**Total Cost**
	$ -	**$ -**	**$ -**	**$ -**
	$ -	**$ -**	**$ -**	**$ -**

1/ Provide justification for multiple travelers attending the same conference / training / etc.
2/ Rates must be consistent with Title 5 GCA, Div.2, Ch.23, §23104 and federal Joint Travel Regulations

Function: Health Care
Department/Agency: Guam Memorial Hospital Authority
Division: Medical Services

Schedule B - Contractual

Item	Quantity	Unit Price	FY2023 Request	FY2022 Authorized	Variance Increase/(Decrease)
Physicians		$ 23,472,625	$ 23,472,625	$ 15,381,421	**$ 8,091,204**
Patient Injuries		-	-	5,000	**(5,000)**
Repairs & Maintenance		-	-	-	**-**
		-	-	-	**-**
Total Contractual			**$ 23,472,625**		

Schedule C - Supplies & Materials

Item	Quantity	Unit Price	FY2023 Request	FY2022 Authorized	Variance Increase/(Decrease)
Pharmaceuticals		$ 40,000	$ 40,000	$ 41,515	**$ (1,515)**
Other Chargeable Medical Supplies		21,000	21,000	16,000	**5,000**
Other Medical Care Materials & Supplies		38,500	38,500	38,500	**-**
Office Supplies & Materials		9,600	9,600	8,000	**1,600**
Total Supplies & Materials			**$ 109,100**		

Schedule D - Equipment

Item	Quantity	Unit Price	FY2023 Request	FY2022 Authorized	Variance Increase/(Decrease)
Laptops, computers, and chairs		$ 5,500	$ 5,500	$ 2,750	**$ 2,750**
		-	-		
		-	-		**-**
Total Equipment			**$ 5,500**		

Schedule E - Miscellaneous

Item	Quantity	Unit Price	FY2023 Request	FY2022 Authorized	Variance Increase/(Decrease)
Recruitment		$ 350,000	$ 350,000	$ 364,640	**$ (14,640)**
Dues & Subscriptions		40,500	40,500	43,500	**(3,000)**
Training		3,500	3,500	-	**3,500**
		-	-	-	**-**
		-	-	-	**-**
Total Miscellaneous			**$ 394,000**		

Schedule F - Capital Outlay

Item	Quantity	Unit Price	FY2023 Request	FY2022 Authorized	Variance Increase/(Decrease)
		-	-	-	**-**
		-	-	-	**-**
Total Capital Outlay			**-**		

Government of Guam
Fiscal Year 2023
Agency Staffing Pattern
(PROPOSED)

FUNCTIONAL AREA: HEALTHCARE

DEPARTMENT/AGENCY: GUAM MEMORIAL HOSPITAL AUTHORITY

PROGRAM: MEDICAL

FUND: LOCAL

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment			Benefits								
No.	Department	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amount	(E+F+G+I) Subtotal	Retirement (J * 29.55%) 2/	Retire (DDI) $19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	PHYSICIANS	2712	HOSPITAL STAFF PHYSICIAN	LIZAMA, FLORENCIO	110	$ 270,400	$ -	$ -		$ -	$ 270,400	$ 79,903	$ -	$ -	$ 3,921	$ 186	$ 12,739	$ 453	$ 97,202	$ 367,602
2	PHYSICIANS	C002	PHYSICIAN - RADIOLOGY	RIBATI, MAIDA	510	478,400	-	-		-	478,400	87,173	494	-	6,937	186	2,315	240	97,344	575,744
3	PHYSICIANS	C004	HOSPITALIST-INTERNAL MEDICINE	VACANT-PHYSICIAN, C004	499	208,000	-	-		-	208,000	61,464	-	-	-	-	-	-	61,464	269,464
4	PHYSICIANS	C005	PHYSICIAN-EMERGENCY ROOM	JOHANSEN, AARON	505	374,400	-	-		-	374,400	87,173	494	-	5,429	186	2,315	-	95,596	469,996
5	PHYSICIANS	C007	PHYSICIAN - OB/GYN	WALTON, KIMBERLY	503	260,000	-	-		-	260,000	76,830	494	-	3,770	186	9,286	332	90,898	350,898
6	PHYSICIANS	C009	HOSP STAFF PATH/LAB MED DIRECTOR	ABURIZIQ, IBRAHIM	630	245,000	-	-		-	245,000	72,398	494	-	3,553	186	2,315	240	79,185	324,185
7	PHYSICIANS	C010A	HOSPITALIST (CARDIO) HEART	VACANT-PHYSICIANS, C010A	511	130,000	-	-		-	130,000	38,415	-	-	-	-	-	-	38,415	168,415
8	PHYSICIANS	C010B	HOSPITALIST (CARDIO) HEART	VACANT-PHYSICIANS, C010B	511	130,000	-	-		-	130,000	38,415	-	-	-	-	-	-	38,415	168,415
9	PHYSICIANS	F007B	HOSP STAFF PHYS-RADIOLOIGIST	VACANT-PHYSICIANS, F007B	510	119,600	-	-		-	119,600	35,342	-	-	-	-	-	-	35,342	154,942
10	PHYSICIANS	F007C	PHYSICIAN - RADIOLOGY	VACANT-PHYSICIAN, F007C	510	-	-	-		-	-	-	-	-	-	-	-	-	-	-
11	PHYSICIANS	F008	HOSPITALIST-INTERNAL MEDICINE	VACANT-PHYSICIANS, F008	499	208,000	-	-		-	208,000	61,464	-	-	-	-	-	-	61,464	269,464
12	PHYSICIANS	F011	HOSPITALIST-INTERNAL MEDICINE	CRUZ, JEFFREY	499	270,400	-	-		-	270,400	79,903	494	-	3,921	186	5,024	240	89,768	360,168
13	PHYSICIANS	F013	PHYSICIAN - NICU	VACANT-PHYSICIANS, F013	501	244,816	-	-		-	244,816	72,343	-	-	-	-	-	-	72,343	317,159
14	PHYSICIANS	F017	PHYSICIAN - PEDIATRICS	VACANT- PHYSICIANS, F017	502	156,000	-	-		-	156,000	46,098	-	-	-	-	-	-	46,098	202,098
15	PHYSICIANS	F019	PHYSICIAN - MEDICAL DIRECTOR/SNU	DUENAS, VINCENT	504	208,000	-	-		-	208,000	61,464	494	-	3,016	186	-	-	65,160	273,160
16	PHYSICIANS	F020	HOSPITALIST - PEDIATRICS	LEON GUERRERO, ROBERT	497	156,000	-	-		-	156,000	46,098	-	-	2,262	186	2,315	240	51,101	207,101
17	PHYSICIANS	F023	HOSPITALIST-GENERAL SURGERY	CARLSON, JARED	498	349,981	-	-		-	349,981	87,173	494	-	5,075	186	2,315	240	95,482	445,463
18	PHYSICIANS	F025	HOSPITALIST-INTERNAL MEDICINE	RAMASAMY, RENGARAJU	499	270,400	-	-		-	270,400	79,903	494	-	3,921	186	9,286	332	94,122	364,522
19	PHYSICIANS	F034	PHYSICIAN - OB/GYN	SIDELL, JONATHAN	503	260,000	-	-		-	260,000	76,830	494	-	3,770	186	12,739	453	94,472	354,472
20	PHYSICIANS	F037	HOSPITAL STAFF PHYSICIAN	VACANT-PHYSICIANS, F037	110	187,200	-	-		-	187,200	55,318	-	-	-	-	-	-	55,318	242,518
21	PHYSICIANS	F038	HOSPITAL STAFF PHYSICIAN	GRIFFITHS, HEIDI	110	187,200	-	-		-	187,200	55,318	494	-	2,714	186	5,024	240	63,976	251,176
22	PHYSICIANS	F039	CHIEF, CRNA	KANG, SANGWOOK	660	299,998	-	-		-	299,998	87,173	-	-	4,350	-	-	-	91,522	391,521
23	PHYSICIANS	N016	PHYSICIAN-EMERGENCY ROOM	VACANT-PHYSICIANS, N016	505	156,000	-	-		-	156,000	46,098	-	-	-	-	-	-	46,098	202,098
24	PHYSICIANS	N017	PHYSICIAN - HEMODIALYSIS	VACANT-PHYSICIANS, N017	508	98,800	-	-		-	98,800	29,195	-	-	-	-	-	-	29,195	127,995
25	PHYSICIANS	N020	HOSPITALIST-GENERAL SURGERY	VACANT-PHYSICIANS, N020	498	-	-	-		-	-	-	-	-	-	-	-	-	-	-
26	PHYSICIANS	N024	PHYSICIAN-EMERGENCY ROOM	LEGASPI, MARY ANNE	505	332,800	-	-		-	332,800	87,173	494	-	4,826	186	5,024	240	97,942	430,742
27	PHYSICIANS	N027	MEDICAL DIRECTOR (OR)	EUSEBIO, RICARDO	661	52,000	-	-		-	52,000	15,366	494	-	754	186	-	-	16,800	68,800
28	PHYSICIANS	N029	PHYSICIAN-EMERGENCY ROOM	MENDIOLA, FRANKIE	505	374,400	-	-		-	374,400	87,173	494	-	5,429	186	5,024	240	98,545	472,945
29	PHYSICIANS	N032	HOSP STAFF PHYSICIAN - EMS	KIM, JOHNNY	505	374,400	-	-		-	374,400	87,173	494	-	5,429	186	5,034	453	98,768	473,168
30	PHYSICIANS	N034	HOSPITALIST-INTERNAL MEDICINE	BLOUNTS, EDWARD	499	270,400	-	-		-	270,400	79,903	494	-	3,921	186	2,315	240	87,059	357,459
31	PHYSICIANS	N041	PHYSICIAN-EMERGENCY ROOM	HUH, SEUNG YOUNG	505	374,400	-	-		-	374,400	87,173	494	-	5,429	186	5,034	453	98,768	473,168
32	PHYSICIANS	P001	HOSP STAFF PHY - OB/GYN	VACANT-PHYSICIANS, P001	503	260,000	-	-		-	260,000	76,830	-	-	-	-	-	-	76,830	336,830
33	PHYSICIANS	P002	PHYSICIAN - PEDIATRICS	HERNANDEZ, JOSE	502	156,000	-	-		-	156,000	46,098	494	-	2,262	186	5,034	453	54,527	210,527
34	PHYSICIANS	P003	PHYSICIAN-EMERGENCY ROOM	GROSHONG, TEDD	505	374,400	-	-		-	374,400	87,173	494	-	5,429	186	-	-	93,281	467,681
35	EMPLOYEE HEALTH	2714	STAFF NURSE II	TANGLAO, JASMIN	N-M-15	80,821	918	-		-	81,739	23,883	494	-	1,185	186	9,286	332	35,366	117,105
36	INFECTION CONTROL	2414	INFECTION CONTROL PRACTITIONER	DAMIAN, YVONNE S.N.	N-O-15	97,948	1,130	14,240		-	113,317	28,944	494	-	1,643	186	5,034	453	36,754	150,071
37	INFECTION CONTROL	2420	HOSP STAFF NURSE II -CLINICAL II	SIAPENGCO, ALMA G.S.	N-M-09	67,009	797	10,053	1/31/2023	1,595	79,454	19,801	494	-	1,152	186	5,024	240	26,897	106,351
38	INFECTION CONTROL	2718	ADMINISTRATIVE ASSISTANT	LEON GUERRERO, GLYNIS GRACE	J-09	41,349	492	-	1/21/2023	984	42,825	12,219	494	-	621	186	5,024	240	18,784	61,609
39	QUALITY MANAGEMENT	2022	HOSPITAL UR SPECIALIST	SALCEDO, RICHARD	N-08	58,053	-	-		-	58,053	17,155	494	-	842	186	12,739	453	31,868	89,921
40	QUALITY MANAGEMENT	2404	HOSPITAL UR SPECIALIST	PIZARRO, JODY JEAN	N-10	61,796	-	-	12/30/2022	1,633	63,429	18,261	494	-	920	186	7,803	-	27,663	91,093
41	QUALITY MANAGEMENT	2408	PROGRAM COORDINATOR III	DALLMAN, KYLE	N-11	63,756	-	-		-	63,756	18,840	494	-	924	186	5,024	240	25,708	89,464
42	QUALITY MANAGEMENT	2409	HOSPITAL UR SPECIALIST	MICLAT JR, LUIS	N-09	59,895	-	-		-	59,895	17,699	494	-	868	186	5,024	240	24,511	84,406
43	QUALITY MANAGEMENT	2411	ADMINISTRATIVE ASSISTANT	AGUON, NORMA	J-11	44,015	-	-	4/5/2023	698	44,713	13,006	494	-	648	186	9,286	332	23,953	68,666
44	QUALITY MANAGEMENT	4259	HOSPITAL UR SPECIALIST	CABANERO, AURORA	N-12	65,779	-	-	3/11/2023	1,217	66,996	19,438	494	-	971	186	-	-	21,089	88,086
45	QUALITY MANAGEMENT	6138	HOSPITAL UR SPECIALIST	PAKINGAN, ESTRELITA	N-08	58,053	-	-	11/10/2022	1,689	59,742	17,155	494	-	866	186	5,024	240	23,965	83,706
46	QUALITY MANAGEMENT	8500	HOSPITAL UR SPECIALIST	POJAS, LILIAN	N-03	48,490	-	-	7/22/2023	460	48,950	14,329	494	-	710	186	2,315	240	18,274	67,223
47	GUEST RELATIONS	2010	GUEST RELATIONS COORDINATOR	BENAVENTE, JULIE	N-02	46,720	$ -	$ -	3/15/2023	$ 1,033	$ 47,753	$ 13,806	$ -	$ -	$ 692	$ 186	$ 5,034	$ 453	$ 20,171	$ 67,924
48	GUEST RELATIONS	2015	PROGRAM COORDINATOR I	SUVA, JOHN EDWARD	K-01	33,911	-	-	11/22/2022	1,178	35,089	10,021	494	-	509	186	5,024	240	16,473	51,562
				Grand Total:	----	$ 8,664,990	$ 3,337	$ 24,292	----	$ 10,486	$ 8,703,105	$ 2,360,103	$ 15,314	$ -	$ 98,668	$ 6,324	$ 174,779	$ 8,792	$ 2,663,980	$ 11,367,085

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

2/ FY 2023 GovGuam contribution rate of 29.55% for the Government of Guam Retirement is subject to change.

3/ FY 2022 (Proposed) GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.

4/ FY 2022 (Proposed) GovGuam contribution rate of $186 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2023
Agency Staffing Pattern
(PROPOSED SPECIAL PAY)

FUNCTIONAL AREA: HEALTHCARE

DEPARTMENT/AGENCY: GUAM MEMORIAL HOSPITAL AUTHORITY

PROGRAM: MEDICAL

FUND: LOCAL

		Input by Department										
					Special Pay Categories							
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Weekend Pay	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
1	PHYSICIANS	2712	HOSPITAL STAFF PHYSICIAN	LIZAMA, FLORENCIO	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
2	PHYSICIANS	C002	PHYSICIAN - RADIOLOGY	RIBATI, MAIDA	-	-	-	-	-	-	-	-
3	PHYSICIANS	C004	HOSPITALIST-INTERNAL MEDICINE	VACANT-PHYSICIAN, C004	-	-	-	-	-	-	-	-
4	PHYSICIANS	C005	PHYSICIAN-EMERGENCY ROOM	JOHANSEN, AARON	-	-	-	-	-	-	-	-
5	PHYSICIANS	C007	PHYSICIAN - OB/GYN	WALTON, KIMBERLY	-	-	-	-	-	-	-	-
6	PHYSICIANS	C009	HOSP STAFF PATH/LAB MED DIRECTOR	ABURIZIQ, IBRAHIM	-	-	-	-	-	-	-	-
7	PHYSICIANS	C010A	HOSPITALIST (CARDIO) HEART	VACANT-PHYSICIANS, C010A	-	-	-	-	-	-	-	-
8	PHYSICIANS	C010B	HOSPITALIST (CARDIO) HEART	VACANT-PHYSICIANS, C010B	-	-	-	-	-	-	-	-
9	PHYSICIANS	F007B	HOSP STAFF PHYS-RADIOLOIGIST	VACANT-PHYSICIANS, F007B	-	-	-	-	-	-	-	-
10	PHYSICIANS	F007C	PHYSICIAN - RADIOLOGY	VACANT-PHYSICIAN, F007C	-	-	-	-	-	-	-	-
11	PHYSICIANS	F008	HOSPITALIST-INTERNAL MEDICINE	VACANT-PHYSICIANS, F008	-	-	-	-	-	-	-	-
12	PHYSICIANS	F011	HOSPITALIST-INTERNAL MEDICINE	CRUZ, JEFFREY	-	-	-	-	-	-	-	-
13	PHYSICIANS	F013	PHYSICIAN - NICU	VACANT-PHYSICIANS, F013	-	-	-	-	-	-	-	-
14	PHYSICIANS	F017	PHYSICIAN - PEDIATRICS	VACANT- PHYSICIANS, F017	-	-	-	-	-	-	-	-
15	PHYSICIANS	F019	PHYSICIAN - MEDICAL DIRECTOR/SNU	DUENAS, VINCENT	-	-	-	-	-	-	-	-
16	PHYSICIANS	F020	HOSPITALIST - PEDIATRICS	LEON GUERRERO, ROBERT	-	-	-	-	-	-	-	-
17	PHYSICIANS	F023	HOSPITALIST-GENERAL SURGERY	CARLSON, JARED	-	-	-	-	-	-	-	-
18	PHYSICIANS	F025	HOSPITALIST-INTERNAL MEDICINE	RAMASAMY, RENGARAJU	-	-	-	-	-	-	-	-
19	PHYSICIANS	F034	PHYSICIAN - OB/GYN	SIDELL, JONATHAN	-	-	-	-	-	-	-	-
20	PHYSICIANS	F037	HOSPITAL STAFF PHYSICIAN	VACANT-PHYSICIANS, F037	-	-	-	-	-	-	-	-
21	PHYSICIANS	F038	HOSPITAL STAFF PHYSICIAN	GRIFFITHS, HEIDI	-	-	-	-	-	-	-	-
22	PHYSICIANS	F039	CHIEF, CRNA	KANG, SANGWOOK	-	-	-	-	-	-	-	-
23	PHYSICIANS	N016	PHYSICIAN-EMERGENCY ROOM	VACANT-PHYSICIANS, N016	-	-	-	-	-	-	-	-
24	PHYSICIANS	N017	PHYSICIAN - HEMODIALYSIS	VACANT-PHYSICIANS, N017	-	-	-	-	-	-	-	-
25	PHYSICIANS	N020	HOSPITALIST-GENERAL SURGERY	VACANT-PHYSICIANS, N020	-	-	-	-	-	-	-	-
26	PHYSICIANS	N024	PHYSICIAN-EMERGENCY ROOM	LEGASPI, MARY ANNE	-	-	-	-	-	-	-	-
27	PHYSICIANS	N027	MEDICAL DIRECTOR (OR)	EUSEBIO, RICARDO	-	-	-	-	-	-	-	-
28	PHYSICIANS	N029	PHYSICIAN-EMERGENCY ROOM	MENDIOLA, FRANKIE	-	-	-	-	-	-	-	-
29	PHYSICIANS	N032	HOSP STAFF PHYSICIAN - EMS	KIM, JOHNNY	-	-	-	-	-	-	-	-
30	PHYSICIANS	N034	HOSPITALIST-INTERNAL MEDICINE	BLOUNTS, EDWARD	-	-	-	-	-	-	-	-
31	PHYSICIANS	N041	PHYSICIAN-EMERGENCY ROOM	HUH, SEUNG YOUNG	-	-	-	-	-	-	-	-
32	PHYSICIANS	P001	HOSP STAFF PHY - OB/GYN	VACANT-PHYSICIANS, P001	-	-	-	-	-	-	-	-
33	PHYSICIANS	P002	PHYSICIAN - PEDIATRICS	HERNANDEZ, JOSE	-	-	-	-	-	-	-	-
34	PHYSICIANS	P003	PHYSICIAN-EMERGENCY ROOM	GROSHONG, TEDD	-	-	-	-	-	-	-	-
35	EMPLOYEE HEALTH	2714	STAFF NURSE II	TANGLAO, JASMIN	-	-	-	-	-	-	-	-
36	INFECTION CONTROL	2414	INFECTION CONTROL PRACTITIONER	DAMIAN, YVONNE S.N.	-	-	-	14,240	-	-	-	14,240
37	INFECTION CONTROL	2420	HOSP STAFF NURSE II -CLINICAL II	SIAPENGCO, ALMA G.S.	-	-	-	10,053	-	-	-	10,053
38	INFECTION CONTROL	2718	ADMINISTRATIVE ASSISTANT	LEON GUERRERO, GLYNIS GRACE	-	-	-	-	-	-	-	-
39	QUALITY MANAGEMENT	2022	HOSPITAL UR SPECIALIST	SALCEDO, RICHARD	-	-	-	-	-	-	-	-
40	QUALITY MANAGEMENT	2404	HOSPITAL UR SPECIALIST	PIZARRO, JODY JEAN	-	-	-	-	-	-	-	-

Government of Guam
Fiscal Year 2023
Agency Staffing Pattern
(PROPOSED SPECIAL PAY)

		Input by Department										
					Special Pay Categories							
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Weekend Pay	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
41	QUALITY MANAGEMENT	2408	PROGRAM COORDINATOR III	DALLMAN, KYLE	-	-	-	-	-	-	-	-
42	QUALITY MANAGEMENT	2409	HOSPITAL UR SPECIALIST	MICLAT JR, LUIS	-	-	-	-	-	-	-	-
43	QUALITY MANAGEMENT	2411	ADMINISTRATIVE ASSISTANT	AGUON, NORMA	-	-	-	-	-	-	-	-
44	QUALITY MANAGEMENT	4259	HOSPITAL UR SPECIALIST	CABANERO, AURORA	-	-	-	-	-	-	-	-
45	QUALITY MANAGEMENT	6138	HOSPITAL UR SPECIALIST	PAKINGAN, ESTRELITA	-	-	-	-	-	-	-	-
46	QUALITY MANAGEMENT	8500	HOSPITAL UR SPECIALIST	POJAS, LILIAN	-	-	-	-	-	-	-	-
47	GUEST RELATIONS	2010	GUEST RELATIONS COORDINATOR	BENAVENTE, JULIE	-	-	-	-	-	-	-	-
48	GUEST RELATIONS	2015	PROGRAM COORDINATOR I	SUVA, JOHN EDWARD	-	-	-	-	-	-	-	-
				Grand Total:	$ -	$ -	$ -	$ 24,292	$ -	$ -	$ -	$ 24,292

1/ 10% of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
2/ Applies to law enforcement personnel
3/ Applies to solid waste employees
4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2022
Agency Staffing Pattern
(CURRENT)

FUNCTIONAL AREA: HEALTHCARE

DEPARTMENT/AGENCY: GUAM MEMORIAL HOSPITAL AUTHORITY

PROGRAM: MEDICAL

FUND: LOCAL

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment			Benefits								
No.	Department	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 28.32%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	PHYSICIANS	2712	HOSPITAL STAFF PHYSICIAN	LIZAMA, FLORENCIO		$ 270,400				$ -	$ 270,400	$ 76,577	$ -	$ -	$ 3,921	$ 186	$ 12,739	$ 453	$ 93,876	$ 364,276
2	PHYSICIANS	C002	PHYSICIAN - RADIOLOGY	RIBATI, MAIDA		478,400				-	478,400	83,544	494	-	6,937	186	2,315	240	93,716	572,116
3	PHYSICIANS	C004	HOSPITALIST-INTERNAL MEDICINE	VACANT-PHYSICIAN, C004		208,000				-	208,000	58,906	-	-	3,016	-	-	-	61,922	269,922
4	PHYSICIANS	C005	PHYSICIAN-EMERGENCY ROOM	JOHANSEN, AARON		374,400				-	374,400	83,544	494	-	5,429	186	2,315	-	91,968	466,368
5	PHYSICIANS	C007	PHYSICIAN - OB/GYN	WALTON, KIMBERLY		260,000				-	260,000	73,632	494	-	3,770	186	9,286	332	87,700	347,700
6	PHYSICIANS	C009	HOSP STAFF PATH/LAB MED DIRECTOR	ABURIZIQ, IBRAHIM		245,000				-	245,000	69,384	494	-	3,553	186	2,315	240	76,172	321,172
7	PHYSICIANS	C010A	HOSPITALIST (CARDIO) HEART	VACANT-PHYSICIANS, C010A		520,000				-	520,000	83,544	-	-	7,540	-	-	-	91,084	611,084
8	PHYSICIANS	C010B	HOSPITALIST (CARDIO) HEART	VACANT-PHYSICIANS, C010B		520,000				-	520,000	83,544	-	-	7,540	-	-	-	91,084	611,084
9	PHYSICIANS	F007B	HOSP STAFF PHYS-RADIOLOIGIST	VACANT-PHYSICIANS, F007B		478,400				-	478,400	83,544	-	-	6,937	-	-	-	90,481	568,881
10	PHYSICIANS	F007C	PHYSICIAN - RADIOLOGY	VACANT-PHYSICIAN, F007C		-				-	-	-	-	-	-	-	-	-	-	-
11	PHYSICIANS	F008	HOSPITALIST-INTERNAL MEDICINE	VACANT-PHYSICIANS, F008		208,000				-	208,000	58,906	-	-	3,016	-	-	-	61,922	269,922
12	PHYSICIANS	F011	HOSPITALIST-INTERNAL MEDICINE	CRUZ, JEFFREY		270,400				-	270,400	76,577	494	-	3,921	186	5,024	240	86,442	356,842
13	PHYSICIANS	F013	PHYSICIAN - NICU	VACANT-PHYSICIANS, F013		244,816				-	244,816	69,332	-	-	3,550	-	-	-	72,882	317,698
14	PHYSICIANS	F017	PHYSICIAN - PEDIATRICS	VACANT- PHYSICIANS, F017		156,000				-	156,000	44,179	-	-	2,262	-	-	-	46,441	202,441
15	PHYSICIANS	F019	PHYSICIAN - MEDICAL DIRECTOR/SNU	DUENAS, VINCENT		208,000				-	208,000	58,906	494	-	3,016	186	-	-	62,602	270,602
16	PHYSICIANS	F020	HOSPITALIST - PEDIATRICS	LEON GUERRERO, ROBERT		156,000				-	156,000	44,179	-	-	2,262	186	2,315	240	49,182	205,182
17	PHYSICIANS	F023	HOSPITALIST-GENERAL SURGERY	CARLSON, JARED		349,981				-	349,981	83,544	494	-	5,075	186	2,315	240	91,854	441,835
18	PHYSICIANS	F025	HOSPITALIST-INTERNAL MEDICINE	RAMASAMY, RENGARAJU		270,400				-	270,400	76,577	494	-	3,921	186	9,286	332	90,796	361,196
19	PHYSICIANS	F034	PHYSICIAN - OB/GYN	SIDELL, JONATHAN		260,000				-	260,000	73,632	494	-	3,770	186	12,739	453	91,274	351,274
20	PHYSICIANS	F037	HOSPITAL STAFF PHYSICIAN	VACANT-PHYSICIANS, F037		187,200				-	187,200	53,015	-	-	2,714	-	-	-	55,729	242,929
21	PHYSICIANS	F038	HOSPITAL STAFF PHYSICIAN	GRIFFITHS, HEIDI		187,200				-	187,200	53,015	494	-	2,714	186	5,024	240	61,673	248,873
22	PHYSICIANS	F039	CHIEF, CRNA	KANG, SANGWOOK		299,998				-	299,998	83,544	-	-	4,350	-	-	-	87,894	387,892
23	PHYSICIANS	N016	PHYSICIAN-EMERGENCY ROOM	VACANT-PHYSICIANS, N016		312,000				-	312,000	83,544	-	-	4,524	-	-	-	88,068	400,068
24	PHYSICIANS	N017	PHYSICIAN - HEMODIALYSIS	VACANT-PHYSICIANS, N017		197,600				-	197,600	55,960	-	-	2,865	-	-	-	58,825	256,425
25	PHYSICIANS	N020	HOSPITALIST-GENERAL SURGERY	VACANT-PHYSICIANS, N020		-				-	-	-	-	-	-	-	-	-	-	-
26	PHYSICIANS	N024	PHYSICIAN-EMERGENCY ROOM	LEGASPI, MARY ANNE		332,800				-	332,800	83,544	494	-	4,826	186	5,024	240	94,314	427,114
27	PHYSICIANS	N027	MEDICAL DIRECTOR (OR)	EUSEBIO, RICARDO		104,000				-	104,000	29,453	494	-	1,508	186	-	-	31,641	135,641
28	PHYSICIANS	N029	PHYSICIAN-EMERGENCY ROOM	MENDIOLA, FRANKIE		374,400				-	374,400	83,544	494	-	5,429	186	5,024	240	94,917	469,317
29	PHYSICIANS	N032	HOSP STAFF PHYSICIAN - EMS	KIM, JOHNNY		374,400				-	374,400	83,544	494	-	5,429	186	5,034	453	95,140	469,540
30	PHYSICIANS	N034	HOSPITALIST-INTERNAL MEDICINE	BLOUNTS, EDWARD		270,400				-	270,400	76,577	494	-	3,921	186	2,315	240	83,733	354,133
31	PHYSICIANS	N041	PHYSICIAN-EMERGENCY ROOM	HUH, SEUNG YOUNG		374,400				-	374,400	83,544	494	-	5,429	186	5,034	453	95,140	469,540
32	PHYSICIANS	P001	HOSP STAFF PHY - OB/GYN	VACANT-PHYSICIANS, P001		260,000				-	260,000	73,632	-	-	3,770	-	-	-	77,402	337,402
33	PHYSICIANS	P002	PHYSICIAN - PEDIATRICS	HERNANDEZ, JOSE		156,000				-	156,000	44,179	494	-	2,262	186	5,034	453	52,608	208,608
34	PHYSICIANS	P003	PHYSICIAN-EMERGENCY ROOM	GROSHONG, TEDD		374,400				-	374,400	83,544	494	-	5,429	186	-	-	89,653	464,053
35	EMPLOYEE HEALTH	2714	STAFF NURSE II	TANGLAO, JASMIN	N-M-14	78,333				1,035	79,368	22,477	494	-	1,151	186	9,286	332	33,926	113,294
36	INFECTION CONTROL	2414	INFECTION CONTROL PRACTITIONER	DAMIAN, YVONNE S.N.	N-O-14	94,931				1,506	96,437	27,311	494	-	1,398	186	5,034	453	34,876	131,313
37	INFECTION CONTROL	2420	HOSP STAFF NURSE II -CLINICAL II	SIAPENGCO, ALMA G.S.	N-M-09	67,018				-	67,018	18,979	494	-	972	186	5,024	240	25,895	92,913
38	INFECTION CONTROL	2718	ADMINISTRATIVE ASSISTANT	LEON GUERRERO, GLYNIS GRACE	J-09	41,350				-	41,350	11,710	494	-	600	186	5,024.00	240.00	18,254	59,605
39	QUALITY MANAGEMENT	2022	HOSPITAL UR SPECIALIST	SALCEDO, RICHARD	N-07	56,264				298	56,562	16,018	494	-	820	186	12,739	453	30,710	87,272
40	QUALITY MANAGEMENT	2404	HOSPITAL UR SPECIALIST	PIZARRO, JODY JEAN	N-10	61,797				-	61,797	17,501	494	-	896	186	7,803.00	-	26,880	88,677
41	QUALITY MANAGEMENT	2408	PROGRAM COORDINATOR III	DALLMAN, KYLE	N-10	61,797				653	62,450	17,686	494	-	906	186	5,024.00	240.00	24,536	86,986
42	QUALITY MANAGEMENT	2409	HOSPITAL UR SPECIALIST	MICLAT JR, LUIS	N-08	58,053				614	58,667	16,614	494	-	851	186	5,024.00	240.00	23,409	82,076
43	QUALITY MANAGEMENT	2411	ADMINISTRATIVE ASSISTANT	AGUON, NORMA	J-11	44,013				-	44,013	12,464	494	-	638	186	9,286.00	332.00	23,400	67,413
44	QUALITY MANAGEMENT	4259	HOSPITAL UR SPECIALIST	CABANERO, AURORA	N-12	65,770				-	65,770	18,626	494	-	954	186	-	-	20,260	86,030
45	QUALITY MANAGEMENT	6138	HOSPITAL UR SPECIALIST	PAKINGAN, ESTRELITA	N-08	58,053				-	58,053	16,441	494	-	842	186	5,024.00	240.00	23,227	81,279
46	QUALITY MANAGEMENT	8500	HOSPITAL UR SPECIALIST	POJAS, LILIAN	N-02	46,717				443	47,159	13,356	494	-	684	186	2,315.00	240.00	17,275	64,434
				Grand Total:	----	$ 10,017,090	$ -	$ -	----	$ 4,549	$ 10,021,638	$ 2,461,874	$ 14,820	$ -	$ 145,318	$ 5,952	$ 164,721	$ 8,099	$ 2,800,784	$ 12,822,422

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)

2/ FY 2022 GovGuam contribution for Life Insurance is $186 per annum

Government of Guam
Fiscal Year 2022
Agency Staffing Pattern
(Special Pay)

FUNCTIONAL AREA: HEALTHCARE

DEPARTMENT/AGENCY: GUAM MEMORIAL HOSPITAL AUTHORITY

PROGRAM/DIVISION: MEDICAL

FUND: LOCAL

				Input by Department							
				Special Pay Categories							
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
					1/	2/	3/	4/	5/	6/	
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal
1				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
2				-	-	-	-	-	-	-	-
3				-	-	-	-	-	-	-	-
4				-	-	-	-	-	-	-	-
5				-	-	-	-	-	-	-	-
6				-	-	-	-	-	-	-	-
7				-	-	-	-	-	-	-	-
8				-	-	-	-	-	-	-	-
9				-	-	-	-	-	-	-	-
10				-	-	-	-	-	-	-	-
11				-	-	-	-	-	-	-	-
12				-	-	-	-	-	-	-	-
13				-	-	-	-	-	-	-	-
14				-	-	-	-	-	-	-	-
15				-	-	-	-	-	-	-	-
16				-	-	-	-	-	-	-	-
17				-	-	-	-	-	-	-	-
18				-	-	-	-	-	-	-	-
19				-	-	-	-	-	-	-	-
20				-	-	-	-	-	-	-	-
21				-	-	-	-	-	-	-	-
22				-	-	-	-	-	-	-	-
23				-	-	-	-	-	-	-	-
24				-	-	-	-	-	-	-	-
25				-	-	-	-	-	-	-	-
26				-	-	-	-	-	-	-	-
27				-	-	-	-	-	-	-	-
			Grand Total:	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**

1/ 10% of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
2/ Applies to law enforcement personnel
3/ Applies to solid waste employees
4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2023
Equipment/Capital Space Requirement

[BBMR EL-1]

Function: Health Care
Department/Agency: Guam Memorial Hospital Authority
Division: Medical Services

EQUIPMENT/CAPITAL LISTING:				
Department	**Description**	**Quantity**	**Percentage of Use**	**Comments**
8660 - Employee Health Department				
	DESK	1	100%	
8750 - Quality Management Department				
	SHREDDER, PAPER	1	100%	

SPACE REQUIREMENT (for Personnel and Equipment/Capital)	**Total Program Space (Sq. Ft.):**		**Total Program Space Occupied (Sq. Ft.):**	
Description	**Square Feet**	**Percent of Total Program Space**	**Comments**	
N/A				

Decision Package
FY 2023

Department/Agency: **Guam Memorial Hospital Authority** **Division: Nursing**

Program Title: **Nursing**

Activity Description:

The Nursing Division consists of the Nursing Services Administration and 12 patient care departments (Emergency Room, Hemodialysis, Intensive Care Unit/Critical Care Unit (ICU/CCU), Labor & Delivery, Medical-Surgical (Med/Surg), Medical-Telemetry (Med-Tele), Nursery/Neonatal Intensive Care Unit (NICU), Obstetrics/ Gynecology (OB/Gyn), Operating Room, Pediatrics, Skilled Nursing Unit, and Surgical). The Division is responsible for the direct delivery of patient care. The following activities are specific to each department or program:

A) The Nursing Services Administration's primary role and function is to plan, administer, direct, coordinate, and evaluate the Hospital's nursing services. Additionally, the office provides leadership and administrative support for ALL twelve (12) patient-care nursing units with the following activities:

1) processing of requests for the procurement of supplies, equipment and leave requests;
2) formulating and processing the approval of operational, administrative and clinical policies, procedures and standards;
3) recruitment, retention and promotion of nursing staff;
4) provision and coordination of staff development and training;
5) coordination, analysis and implementation of the QI/PI reports/findings;
6) personnel support in the provision and coordination of employee health services and infection control activities in the 12 patient care nursing units;
7) preparation and processing of budgetary plans; and
8) marketing and promoting nursing as the profession/career of choice;
9) monitoring and overseeing cost of overtime hours for the departments;
10) coordinating staffing resources for off-island transports and nurse escorts;
11) coordinating staffing for the delivery of quality patient care.

B) The Emergency Room Department (ED) operates on a 24-hours basis on the second floor of Hospital and delivers care to the general population of Guam. The ED provides Level II emergency services with at least one emergency certified physician and with specialty consultation available on an on-call basis. Significant subgroups of patients include patients who are mildly ill to the critically ill necessitating comprehensive emergency measures, which includes, but is not limited to trauma, cardiac, respiratory, gastrointestinal, infectious disease and orthopedics. The unit is often used as an outpatient care facility to accommodate patients without primary physicians and from clinics not in operation after hours. Initial assessments are done in the ED by the nursing staff and the physician on duty. Patients are referred to their respective private physicians if indicated or may be assigned to an on-call physician if they have no private physician. The ED is almost always utilized as a holding unit for admitted patients when there are no available rooms on the floors.

C) The Hemodialysis Unit provides care to all patients admitted from the other facilities as well as patients that are newly diagnosed with End Stage Renal Disease. Patients with stable conditions can have their treatment in the acute units with staff ratio 1:2. Patients with unstable conditions can receive dialysis treatment in patient rooms with staffing ratio of 1:1.

D) The ICU/CCU is responsible for the care of the more acutely and critically ill patients, those who are highly vulnerable, unstable, and complex, thereby requiring intense and vigilant nursing care. The ICU/CCU Unit has a bed capacity of 14. However, due to lack of skilled and competent critical care nurses, the unit can only accommodate six to eight patients over a 24 hour 24 hour staffing coverage.

E) Labor and Delivery provides specialized care and services to expectant mothers who are 20 weeks gestation to term, who are high or low risk patients that are in the ante partum, intrapartum, and the immediate postpartum periods of pregnancy. Labor room staff are dedicated to the delivery of safe, quality care in accordance with locally and nationally accepted standards.

F) The Medical-Surgical (Med/Surg) unit specializes in the delivery of comprehensive medical and surgical care of adult patients. A significant group of patients include endocrine, renal, respiratory, gastrointestinal, gynecology, and oncology cases. Special procedures include chemotherapy administration. The unit is also involved with patient, family, and community education for specific diseases and works with other departments within GMHA to ensure effective patient care planning and wound care implementation.

G) The Medical-Telemetry (Med/Tele) unit serves an adult population requiring acute medical management including cardiac care, pre/post operative care, diagnostic testing, and clinical treatment. It serves to care for patients who are stable but with a potential of becoming unstable and require increased nursing care and cardiac monitoring. The Progressive Care Unit monitors and cares for patients with moderate or potentially severe physiologic instability. The Tele/PCU unit provides more intense level of care than a typical inpatient medical surgical unit, but a less intense level of care than the Intensive Care Unit. Patients in progressive care are moderately stable or stable with a high potential of becoming unstable. The patient to nurse ratio is 1:4 to follow safe standards of practice. As the intensive care unit is limited, Tele-PCU often absorbs the overflow ICU patients in the unit.

H) The Nursery/NICU provides three levels of care for newborn patients:
1) Regular Nursery- care for normal newborn babies, such as feeding and routine newborn care.
2) Intermediate Care Nursery- newborn babies with feeding problems, rule out sepsis that needs antibiotic therapy, infants that need supplemental oxygen and IV therapy, infants with congenital abnormalities that do not need ventilator or less intensive monitoring, and premature/term infants from step down NICU care.
3) Neonatal Intensive Care Unit- extremely low birth weight and term infants needing constant care, ventilator support, and parenteral therapy. Newborns with multisystem abnormalities such as cardiac, neuro, gastrointestinal and other congenital abnormalities that requires extensive monitoring and management.

I) The Operating Room provides quality care and continuity of care to all patients during the pre-operative, intra-operative, and post-operative phases of the surgical experience.

J) The Obstetrics/Gynecology Unit, also known as the Mother and Baby Unit, provides direct patient care for both antepartum (pregnancy related problems, except laboring patients and those needing continuous monitoring), post partum patients, and may also be used for OB/GYN related patients, and newborn babies. Post partum care encompasses management of the mother and newborn during the post natal period.

K) The Pediatric Unit provides care to patients from newborn to sixteen years of age who are acutely or critically ill; provides education to patients, parents, family and support person; and gives guidelines and instructions prior to the patient's discharge. Staff also accompanies patient to in and off campus procedures and at off-island facilities.

L) The Skilled Nursing Facility (SNF) is primarily engaged in providing skilled nursing care and related services to residents who require medical or nursing care. It also provides rehabilitation and recreational services for the rehabilitation of injured, disabled and for the rehabilitation of injured, disabled and sick persons.

M) The Surgical Unit's main priority is to provide care to post-operative patients as well as preparing them for surgical procedures such as orthopedics, gastrointestinal, neuro, genitourinary, podiatry, etc. The unit also provides care for patients that have been downgraded to a regular and stable status such as medical-telemetry/PCU, ICU/CCU, hemodialysis patients, as well as OB patients (post delivery) when there are no rooms available in OB unit. The unit provides care to patients who are admitted less than 24 hours for chemotherapy and blood transfusions.

N) The Rapid Response Team (RRT), which is comprised of expert trained medical and nursing professionals from ICU/CCU and different adult nursing units and the Respiratory Department working together to provide effective communication with the primary physician on the patient status and work collaboratively with the nurse clinician to improve early recognition and response to changes in the patient's condition. The goal is the reduction of code 72 events with early intervention. The RRT is operational on a 24-hour basis in all acute adult units outside of ICU/CCU and the Emergency Department. The acute adult units that the RRT services consists of the Telemetry/Progressive Care unit, Medical Surgical Unit, Surgical Unit, OB Ward, Labor and Delivery, Acute Hemodialysis Unit and the Radiology Department.

Major Objective(s):

1) To provide optimal and safe quality care to all patients and residents.
2) To serve as a setting for continuing education of medical, nursing, and para medical personnel within GMHA and the community.
3) To uphold Centers of Medicare and Medicaid (CMS) certification requirements.
4) To cross train qualified nurses.
5) To open all units at full capacity by hiring additional qualified nurses.

Short-term Goals:

1) GMHA's Nursing Services Division recruitment efforts shall be aligned with GMHA's Strategic Plan to include creative recruitment, compensation and retention programs and activities in order to effectively fill key nursing resource shortfalls in the Specialty Care Areas (e.g., ICU/CCU, Telemetry, ED).
• The Recruitment Plan will center on identifying the real recruitment needs of the Nursing Division and tying it to the overall Strategic Plan. The Nursing Division needs range and vary from the immediate to medium and long term needs.
• Recruitment of nursing professionals involves utilization of several methods to accomplish the goal to include, but not limited to: (a) Local Advertisements; (b) National Advertisements; (c) Travel Companies; (d) Collaborating with Guam's local Colleges (e.g., GCC) and Universities (e.g., UOG); (e) Healthcare Industry-Focused and General Job Fairs; (f) Foreign Recruitment; and (g) Other Government Agencies to include the Department of Labor and the Professional and International Programs.

2) Provide safe quality patient care on a 24-hour basis.
3) Provide continuing education and in-services to increase staff knowledge and skills.
4) Promote cost-effective use of personnel and hospital resources and develop/update policies and procedures based on current standards and practice.
5) Maintain and report quality and performance improvement data to improve GMHA's delivery of quality patient care.

Workload Output			
Workload Indicator:	**FY 2021 Level of Accomplishment**	**FY 2022 Anticipated Level**	**FY 2023 Projected Level**
RN vacancy rate	**5%**	**5%**	**5%**

Government of Guam
Fiscal Year 2023
Budget Digest

Function: Health Care
Department/Agency: Guam Memorial Hospital Authority
Division: Nursing

		A	B	C	D	E	F	G	H	I	J	K	L
		GENERAL FUND			SPECIAL FUND 1/			FEDERAL MATCH			GRAND TOTAL (ALL FUNDS)		
Code	Appropriation Classification	FY 2021 Expenditures & Encumbrances	FY 2022 Authorized Level	FY 2023 Requested Level	FY 2021 Expenditures & Encumbrances	FY 2022 Authorized Level	FY 2023 Requested Level	FY 2021 Expenditures & Encumbrances	FY 2022 Authorized Level	FY 2023 Requested Level	FY 2021 Expenditures & Encumbrances (A + D + G)	FY 2022 Authorized Level (B + E + H)	FY 2023 Requested Level (C + F + I)
	PERSONNEL SERVICES												
111	REGULAR SALARIES/INCREMENTS	30,325,449	32,698,558	33,118,140	-	-	-	-	-	-	30,325,449	32,698,558	33,118,140
112	OVERTIME	597,228	621,792	3,252,378	-	-	-	-	-	-	597,228	621,792	3,252,378
113	BENEFITS	8,233,301	9,336,170	11,681,972	-	-	-	-	-	-	8,233,301	9,336,170	11,681,972
	TOTAL PERSONNEL SERVICES	**39,155,979**	**42,656,519**	**48,052,490**	**-**	**-**	**-**	**-**	**-**	**-**	**39,155,979**	**42,656,519**	**48,052,490**
	OPERATIONS												
220	TRAVEL- OFF-ISLAND/LOCAL MILEAGE REIMBURSEMENT	-	-	-	-	-	-	-	-	-	-	-	-
230	CONTRACTUAL SERVICES:	5,201,479	1,341,700	3,040,000	-	-	-	-	-	-	5,201,479	1,341,700	3,040,000
233	OFFICE SPACE RENTAL:	-	-	-	-	-	-	-	-	-	-	-	-
240	SUPPLIES & MATERIALS:	3,937,979	3,703,957	4,505,825	-	-	-	-	-	-	3,937,979	3,703,957	4,505,825
250	MINOR EQUIPMENT:	133,066	100,000	106,400	-	-	-	-	-	-	133,066	100,000	106,400
270	WORKERS COMPENSATION	-	-	-	-	-	-	-	-	-	-	-	-
271	DRUG TESTING	-	-	-	-	-	-	-	-	-	-	-	-
280	SUB-RECIPIENT/SUBGRANT:	-	-	-	-	-	-	-	-	-	-	-	-
290	MISCELLANEOUS:	68,655	38,900	41,900	-	-	-	-	-	-	68,655	38,900	41,900
	TOTAL OPERATIONS	**9,341,179**	**5,184,557**	**7,694,125**	**-**	**-**	**-**	**-**	**-**	**-**	**9,341,179**	**5,184,557**	**7,694,125**
	UTILITIES												
361	POWER	-	-	-	-	-	-	-	-	-	-	-	-
362	WATER/SEWER	-	-	-	-	-	-	-	-	-	-	-	-
363	TELEPHONE/TOLL	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL UTILITIES	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
450	**CAPITAL OUTLAY**	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL APPROPRIATIONS	**48,497,158**	**47,841,076**	**55,746,615**	**-**	**-**	**-**	**-**	**-**	**-**	**48,497,158**	**47,841,076**	**55,746,615**

1/ Specify Fund Source

	FULL TIME EQUIVALENCIES (FTEs)												
	UNCLASSIFIED	4	4	-	-	-	-	-	-	-	4	4	-
	CLASSIFIED	557	557	599	-	-	-	-	-	-	557	557	599
	TOTAL FTEs	**561**	**561**	**599**	**-**	**-**	**-**	**-**	**-**	**-**	**561**	**561**	**599**

** Amounts are subject to change*

[BBMR TA-1]

Schedule A - Off-Island Travel

Department/Agency: GUAM MEMORIAL HOSPITAL AUTHORITY
Division: NURSING
Program: NURSING

Purpose / Justification for Travel				
			No. of Travelers: ____ 1/	
Position Title of Traveler(s)	**Air Fare**	**Per diem 2/**	**Registration**	**Total Cost**
	$ -	$ -	$ -	$ -
	$ -	$ -	$ -	$ -

Purpose / Justification for Travel				
			No. of Travelers: ____ 1/	
Position Title of Traveler(s)	**Air Fare**	**Per diem 2/**	**Registration**	**Total Cost**
	$ -	$ -	$ -	$ -
	$ -	$ -	$ -	$ -

Purpose / Justification for Travel				
			No. of Travelers: ___ 1/	
Position Title of Traveler(s)	**Air Fare**	**Per diem 2/**	**Registration**	**Total Cost**
	$ -	$ -	$ -	$ -
	$ -	$ -	$ -	$ -

1/ Provide justification for multiple travelers attending the same conference / training / etc.
2/ Rates must be consistent with Title 5 GCA, Div.2, Ch.23, §23104 and federal Joint Travel Regulations

Function: Health Care
Department/Agency: Guam Memorial Hospital Authority
Division: Nursing

Schedule B - Contractual

Item	Quantity	Unit Price	FY2023 Request	FY2022 Authorized	Variance Increase/(Decrease)
Travel/ICU Nurses		$ 3,000,000	$ 3,000,000	$ 1,321,200	**$ 1,678,800**
Repairs & Maintenance		40,000	40,000	20,500	**19,500**
			-	-	**-**
Total Contractual			**$ 3,040,000**		

Schedule C - Supplies & Materials

Item	Quantity	Unit Price	FY2023 Request	FY2022 Authorized	Variance Increase/(Decrease)
Prosthesis		$ 350,000	$ 350,000	$ 400,000	**$ (50,000)**
Sutures & Surgical Needles		187,000	187,000	176,000	**11,000**
Surgical Supplies		190,000	190,000	180,000	**10,000**
Oxygen & Other Meidcal Gases		211,000	211,000	80,000	**131,000**
Office Supplies		89,500	89,500	91,000	**(1,500)**
Pharmaceuticals		241,500	241,500	459,955	**(218,455)**
Radiology Films		3,000	3,000	500	**2,500**
Other Chargeable Medical Supplies		1,590,000	1,590,000	1,015,000	**575,000**
Other Medical Care Materials		1,627,000	1,627,000	1,289,506	**337,494**
Cleaning Supplies		7,825	7,825	11,996	**(4,171)**
Others		9,000	9,000	-	**9,000**
Total Supplies & Materials			**$ 4,505,825**	-	

Schedule D - Equipment

Item	Quantity	Unit Price	FY2023 Request	FY2022 Authorized	Variance Increase/(Decrease)
Instruments & Minor Medical Equipment		$ 73,500	$ 73,500	$ 78,500	**$ (5,000)**
Chairs, lockers, and others		32,900	32,900	21,500	**11,400**
			-	-	**-**
Total Equipment			**$ 106,400**		

Schedule E - Miscellaneous

Item	Quantity	Unit Price	FY2023 Request	FY2022 Authorized	Variance Increase/(Decrease)
Dues & Subscriptions		$ 30,200	$ 30,200	$ 27,200	**$ 3,000**
Training		5,000	5,000	10,000	**(5,000)**
Advertising, Recruitment		1,200	1,200	1,200	**-**
Others		5,500	5,500	500	**5,000**
Total Miscellaneous			**$ 41,900**		

Schedule F - Capital Outlay

Item	Quantity	Unit Price	FY2022 Request	FY2021 Authorized	Variance Increase/(Decrease)
		$ -	$ -	$ -	**$ -**
		$ -	$ -	$ -	**$ -**
Total Capital Outlay			**$ -**		

Government of Guam
Fiscal Year 2023
Agency Staffing Pattern
(PROPOSED)

FUNCTIONAL AREA: HEALTHCARE

DEPARTMENT/AGENCY: GUAM MEMORIAL HOSPITAL AUTHORITY

PROGRAM: NURSING

FUND: LOCAL

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment			Benefits								
No.	Department	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amount	(E+F+G+I) Subtotal	Retirement (J * 29.55%) 2/	Retire (DDI) $19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	ICU/CCU	2715	HOSP STAFF NURSE II -CLINICAL I	NAVASCA, ROSALIE ANN	N-M-04	$ 56,305	$ 6,597	$ 19,247	3/25/2023	$ 1,245	$ 83,394	$ 16,638	$ -	$ -	$ 1,209	$ 186	$ 9,286	$ 332	$ 27,651	$ 111,045
2	ICU/CCU	4004	HOSPITAL UNIT SUPERVISOR	MARAVILLA, AILEEN	N-O-08	78,712	9,572	24,293	4/27/2023	1,249	113,825	23,259	-	-	1,650	186	12,739	453	38,288	152,113
3	ICU/CCU	4016	HOSP STAFF NURSE II -CLINICAL I	ELLIOTT, OLIVIA	N-M-04	56,305	6,597	18,934	8/24/2023	356	82,192	16,638	494	-	1,192	186	5,024	240	23,774	105,966
4	ICU/CCU	4023	HOSP STAFF NURSE II -CLINICAL II	PADUA, JONAH	N-M-04	56,305	6,597	19,247	5/9/2023	889	83,038	16,638	494	-	1,204	186	-	-	18,522	101,560
5	ICU/CCU	4026	HOSP CERTIFIED NURSE ASST I	SAN JOSE, ANN-MARIE	N-F-01	27,798	3,379	1,069	10/19/2022	1,053	33,299	8,214	494	-	483	186	5,024	240	14,641	47,940
6	ICU/CCU	4036	HOSP CERTIFIED NURSE ASST I	VALENCIA, CHARLES GABRIEL	N-F-01	27,798	3,379	1,069		-	32,246	8,214	494	-	468	186	12,739	453	22,554	54,800
7	ICU/CCU	4065	HOSP CERTIFIED NURSE ASST I	MARTIN, KNEEN	N-F-01	27,798	3,379	1,069		-	32,246	8,214	494	-	468	186	-	-	9,362	41,608
8	ICU/CCU	4085	HOSP CERTIFIED NURSE ASST I	KOSAM, JOVAN	N-F-01	27,798	3,379	1,069	11/24/2022	965	33,211	8,214	494	-	482	186	2,315	240	11,931	45,142
9	ICU/CCU	4090	HOSP CERTIFIED NURSE ASST I	AIDEL, BEVERLY	N-F-01	27,798	3,379	1,069	10/15/2022	1,053	33,299	8,214	494	-	483	186	2,315	240	11,932	45,231
10	ICU/CCU	4110	STAFF NURSE II	DUENAS, ANGELICA	N-M-19	91,513	10,793	31,490		-	133,797	27,042	-	-	1,940	186	5,034	453	34,655	168,452
11	ICU/CCU	4129	CARDIAC MONITORING TECHNICIAN	CADUA, LELIS	G-08	31,892	3,759	1,189	8/7/2023	169	37,008	9,424	494	-	537	186	5,024	240	15,905	52,913
12	ICU/CCU	4132	CARDIAC MONITORING TECHNICAN	ORALLO, LILIBETH	G-13	37,283	4,394	1,390		-	43,066	11,017	-	-	624	186	12,739	453	25,020	68,086
13	ICU/CCU	4162	HOSP CERTIFIED NURSE ASST I	ESEGIULPIY, JAYVON	N-F-01	27,798	3,379	1,069		-	32,246	8,214	494	-	468	186	5,024	240	14,626	46,872
14	ICU/CCU	4171	STAFF NURSE II	LEONEN, MARGARITA	N-M-18	88,761	10,793	17,409	2/21/2023	1,835	118,798	26,229	-	-	1,723	186	5,024	240	33,401	152,200
15	ICU/CCU	4195	HOSP STAFF NURSE II -CLINICAL II	MANZO, MERYL MONETTE	N-M-02	52,269	-	18,546	10/30/2022	2,055	72,870	15,445	494	-	1,057	186	-	-	17,182	90,052
16	ICU/CCU	4255	HOSP STAFF NURSE II -CLINICAL I	SALALILA, MANILYN	N-M-04	56,305	6,357	18,546	12/9/2022	1,713	82,920	16,638	-	-	1,202	186	2,315	240	20,581	103,501
17	ICU/CCU	4276	HOSP CERTIFIED NURSE ASST I	BATES, CHEYSIE	N-F-02	28,851	3,379	1,069	8/16/2023	182	33,481	8,525	-	-	485	186	7,803	272	17,272	50,753
18	ICU/CCU	4282B	STAFF NURSE II	SANTOS, HELEN	N-M-10	22,815	-	13,562		-	36,376	6,742	-	-	527	186	-	-	7,455	43,832
19	ICU/CCU	4282C	STAFF NURSE II	BORDIOS, LIEZLLE	N-M-12	25,021	-	14,435		-	39,456	7,394	-	-	572	186	-	-	8,152	47,608
20	ICU/CCU	4290	STAFF NURSE II	FERNANDEZ, JENNY	N-M-12	73,592	8,674	25,306	7/2/2023	584	108,155	21,746	494	-	1,568	186	12,739	453	37,187	145,342
21	ICU/CCU	4322	CARDIAC MONITORING TECHNICIAN	SANTOS, ARLYN JOY	G-06	29,783	3,491	1,104	9/18/2023	94	34,472	8,801	494	-	500	186	2,315	240	12,536	47,007
22	ICU/CCU	4325B	HOSP STAFF NURSE II -CLINICAL II	VACANT-NURSING, 4325B	N-M-10	69,135	-	-		-	69,135	20,429	-	-	-	-	-	-	20,429	89,564
23	ICU/CCU	4328	STAFF NURSE II	MANALOTO, ARISTOTLE	N-M-13	75,927	8,949	26,110		-	110,987	22,436	-	-	1,609	186	12,739	453	37,424	148,410
24	ICU/CCU	4332A	HOSP STAFF NURSE II -CLINICAL I	GUIAO(SANCHEZ-PEREZ), IRMA	N-M-01	16,619	-	13,872		-	30,491	4,911	494	-	442	186	5,024	240	11,297	41,789
25	ICU/CCU	4332C	HOSP STAFF NURSE II -CLINICAL II	ALAVE, VERONICA	N-M-12	25,021	-	-		-	25,021	7,394	-	-	363	186	-	-	7,943	32,964
26	ICU/CCU	4337	CARDIAC MONITORING TECHNICIAN	BULATAO, FLORIDA	G-12	36,136	4,394	1,390	7/11/2023	287	42,206	10,678	494	-	612	186	-	-	11,970	54,176
27	ICU/CCU	4351	CARDIAC MONITORING TECHNICIAN	ANGELES, BERNADETTE	G-09	32,904	3,878	1,226		-	38,008	9,723	494	-	551	186	9,286	332	20,572	58,580
28	ICU/CCU	4355	PATIENT COURIER I	CRUZ, DENIELE	F-01	23,171	2,818	-		-	25,989	6,847	494	-	377	186	-	-	7,904	33,893
29	ICU/CCU	4359	HOSP STAFF NURSE II -CLINICAL II	RAZO, GENE JEROME	N-M-08	64,948	7,900	12,742	1/30/2023	1,546	87,135	19,192	494	-	1,263	186	5,034	453	26,623	113,758
30	ICU/CCU	4369	STAFF NURSE I	SAN LORENZO, LIANA MONIQUE	N-K-02	44,756	5,244	8,458		-	58,457	13,225	494	-	848	186	5,024	240	20,017	78,474
31	ICU/CCU	4432	HOSP STAFF NURSE II -CLINICAL II	RESURRECCION, ALVIN	N-M-14	78,336	9,233	14,892		-	102,461	23,148	494	-	1,486	186	2,315	240	27,869	130,330
32	ICU/CCU	4433A	HOSP STAFF NURSE II -CLINICAL I	MORALES, JOY LOURD	N-M-01	25,181	6,124	9,878		-	41,182	7,441	-	-	597	186	-	-	8,224	49,406
33	ICU/CCU	4458	HOSP CERTIFIED NURSE ASST II	ROBANG, MARYLENE	N-G-11	42,204	4,975	1,574		-	48,753	12,471	494	-	707	186	5,024	240	19,122	67,875
34	ICU/CCU	4506A	HOSP STAFF NURSE II -CLINICAL II	UNSAY, KRISTIE ANNE	N-M-04	28,153	-	11,045		-	39,197	8,319	-	-	568	186	-	-	9,073	48,270
35	ICU/CCU	4506B	HOSP CERTIFIED NURSE ASST I	CUSI-HONOR, PRINCESS	N-F-01	13,899	-	1,069		-	14,968	4,107	-	-	217	-	-	-	4,324	19,292
36	ICU/CCU	4515	HOSP STAFF NURSE II -CLINICAL II	ALFONSO, JOSE ZHIVAGO	N-M-11	71,329	8,408	13,562		-	93,299	21,078	494	-	1,353	186	5,034	453	28,598	121,896
37	ICU/CCU	4518	HOSPITAL STAFF NURSE II - CL I	NAGY, LISA	N-M-01	50,361	6,124	9,878	12/13/2022	1,590	67,953	14,882	494	-	985	186	5,024	240	21,811	89,764
38	ICU/CCU	4522	HOSP CERTIFIED NURSE ASST I	CRUZ, LEAH M.T.	N-F-01	27,798	3,379	1,069	11/19/2022	965	33,211	8,214	494	-	482	186	5,024	240	14,640	47,851
39	ICU/CCU	4637	HOSP CERTIFIED NURSE ASST I	TOPASNA, JEANINE	N-F-06	33,479	3,923	1,241		-	38,643	9,893	-	-	560	186	5,024	240	15,903	54,546
40	ICU/CCU	4642	CARDIAC MONITORING TECHNICIAN	LALMOL, NINA	G-09	32,904	3,878	1,226	12/15/2022	870	38,878	9,723	494	-	564	186	7,803	272	19,042	57,920
41	ICU/CCU	4717	STAFF NURSE II	LA ROSA, FRANKLIN	N-M-13	75,927	-	14,435		-	90,362	22,436	494	-	1,310	186	7,803	272	32,502	122,864
42	ICU/CCU	4727	HOSP CERTIFIED NURSE ASST II	GEGATO, GILEN	N-G-05	34,577	4,204	1,330	2/17/2023	906	41,017	10,218	-	-	595	186	-	-	10,998	52,015
43	ICU/CCU	4739	HOSP STAFF NURSE II -CLINICAL II	STEWART, MICHAEL	N-M-09	67,009	8,150	23,778	12/21/2022	1,772	100,709	19,801	-	-	1,460	186	3,123	272	24,842	125,551
44	ICU/CCU	4827	WARD CLERK	GUZMAN, SAMANTHA	F-03	24,960	2,924	925		-	28,809	7,376	494	-	418	186	5,034	453	13,960	42,769
45	ICU/CCU	9016	HOSP STAFF NURSE II -CLINICAL I	DOIS, DELYN	N-M-02	52,269	6,124	9,878	12/18/2022	1,651	69,921	15,445	494	-	1,014	186	5,024	240	22,403	92,325
46	ICU/CCU	9043	CARDIAC MONITORING TECHNICIAN	ENATE, MARK ANTHONY	G-05	28,695	3,362	1,063	3/10/2023	635	33,755	8,479	-	-	489	186	5,024	240	14,419	48,173
47	ICU/CCU	N038	AUXILIARY WORKER	SUERTE, MA. CRISTINA	B-05	19,371	2,355	745		-	22,471	5,724	494	-	326	-	-	-	6,544	29,015
48	NEONATAL ICU	2726	STAFF NURSE II	LIMTIACO, LORIEMIL	N-M-18	88,761	10,462	31,185		-	130,408	26,229	494	-	1,891	186	-	-	28,800	159,208
49	NEONATAL ICU	4000	HOSP CERTIFIED NURSE ASST II	OLIVAR, LUISA	N-G-14	46,350	3,825	1,555		-	51,730	13,696	-	-	750	186	7,803	-	22,436	74,165
50	NEONATAL ICU	4033	HOSPITAL UNIT SUPERVISOR	OPENA, AVELINA	N-O-02	63,345	3,804	-		-	67,149	18,718	-	-	974	186	-	-	19,878	87,027
51	NEONATAL ICU	4041	STAFF NURSE I	KHO(PEREZ), ANNA	N-K-04	48,212	5,443	16,226	9/18/2023	152	70,034	14,247	494	-	1,015	186	2,315	240	18,497	88,531
52	NEONATAL ICU	4044	STAFF NURSE II	TUAZON, MARIA ANGELINA	N-O-16	101,056	11,474	34,201	2/1/2023	1,950	148,681	29,862	-	-	2,156	186	3,123	272	35,599	184,280
53	NEONATAL ICU	4045	HOSP STAFF NURSE II -CLINICAL I	SANTOS, AVERIE CAROL	N-M-08	64,948	7,900	23,547	3/18/2023	1,202	97,597	19,192	494	-	1,415	186	5,024	240	26,551	124,149
54	NEONATAL ICU	4062	STAFF NURSE I	BALAGTAS, ARIANNA ROSE	N-K-02	44,756	5,244	8,541	11/13/2022	1,555	60,095	13,225	494	-	871	186	2,315	240	17,332	77,427
55	NEONATAL ICU	4073	STAFF NURSE II	ESPIA, ROXANNE	N-M-18	88,761	10,462	30,441		-	129,664	26,229	-	-	1,880	186	2,315	240	30,850	160,514
56	NEONATAL ICU	4119	HOSP STAFF NURSE II -CLINICAL II	LUY, BIANCA	N-M-10	69,135	8,150	24,294		-	101,579	20,429	494	-	1,473	186	5,024	240	27,846	129,425
57	NEONATAL ICU	4126	STAFF NURSE II	HITOSIS, ZORAIDA	N-M-19	91,513	10,793	17,580		-	119,886	27,042	-	-	1,738	186	2,315	240	31,521	151,408
58	NEONATAL ICU	4138	HOSP CERTIFIED NURSE ASST II	MARIANO, ELENA	N-G-09	39,648	3,375	1,372	3/30/2023	734	45,129	11,716	-	-	654	186	5,024	240	17,820	62,949
59	NEONATAL ICU	4149B	STAFF NURSE II	GAY, MARGARITA	N-M-15	26,671	-	-		-	26,671	7,881	-	-	387	186	-	-	8,454	35,125
60	NEONATAL ICU	4165	HOSP CERTIFIED NURSE ASST II	TORRES, LETICIA	N-G-11	42,204	3,593	1,461		-	47,257	12,471	-	-	685	186	7,803	272	21,418	68,675
61	NEONATAL ICU	4180	HOSP STAFF NURSE II -CLINICAL II	SABLAN, PAMELA	N-M-15	80,821	9,830	29,300	3/27/2023	1,496	121,447	23,883	494	-	1,761	186	9,286	332	35,942	157,389
62	NEONATAL ICU	4201	HOSP STAFF NURSE II -CLINICAL II	REYES, JULIANNE	N-M-05	58,439	6,847	20,411	12/18/2022	1,845	87,542	17,269	494	-	1,269	186	2,315	240	21,773	109,315
63	NEONATAL ICU	4281	STAFF NURSE II	SHINOHARA, ELIZABETH	N-M-21	97,274	11,474	18,688		-	127,436	28,744	494	-	1,848	186	5,024	240	36,536	163,972
64	NEONATAL ICU	4295	STAFF NURSE II	ERMITANO, NANETTE	N-M-14	78,336	9,233	27,521		-	115,090	23,148	494	-	1,669	186	-	-	25,497	140,587
65	NEONATAL ICU	4313	WARD CLERK	PILI, SHIRLEY	F-16	38,366	1,867	1,328	9/6/2023	101	41,663	11,337	-	-	604	186	-	-	12,127	53,790

Government of Guam
Fiscal Year 2023
Agency Staffing Pattern
(PROPOSED)

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment						Benefits					
No.	Department	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amount	(E+F+G+I) Subtotal	Retirement (J * 29.55%) 2/	Retire (DDI) $19.01*26PP) 3	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
66	NEONATAL ICU	4344	STAFF NURSE II	FELIPE, CHERRYLYN	N-M-18	88,761	10,462	31,185		-	130,408	26,229	494	-	1,891	186	2,315	240	31,355	161,763
67	NEONATAL ICU	4349	STAFF NURSE I	MACARAEG, ALYSSA ROCHELLE	N-K-04	48,212	5,648	16,837	11/13/2022	1,675	72,372	14,247	494	-	1,049	186	-	-	15,976	88,348
68	NEONATAL ICU	4361A	STAFF NURSE II	BALAJADIA, MEKA	N-M-02	17,249	-	4,021		-	21,270	5,097	494	-	308	186	5,024	240	11,349	32,619
69	NEONATAL ICU	4377	HOSP STAFF NURSE II -CLINICAL II	MANIBUSAN, JOCELYN	N-M-09	67,009	5,433	13,275	3/2/2023	1,240	86,957	19,801	494	-	1,261	186	9,286	332	31,360	118,317
70	NEONATAL ICU	4431	STAFF NURSE I	PERMALINO, AOLANI CARA A.	N-K-02	44,756	5,054	8,232	2/15/2023	1,131	59,172	13,225	494	-	858	186	5,024	240	20,027	79,200
71	NEONATAL ICU	4437	HOSP STAFF NURSE II -CLINICAL II	BATAC, FIDES AMOR	N-M-05	58,439	6,847	20,411	7/13/2023	554	86,251	17,269	494	-	1,251	186	2,315	240	21,754	108,005
72	NEONATAL ICU	4705	STAFF NURSE I	PASCUA(RABON), LUISA	N-K-05	50,039	5,443	16,226	1/2/2023	1,370	73,079	14,787	494	-	1,060	186	-	-	16,526	89,605
73	NEONATAL ICU	4706	HOSP STAFF NURSE II -CLINICAL II	AGUILAR, MARICEL	N-M-10	69,135	8,408	25,063	3/2/2023	1,280	103,886	20,429	-	-	1,506	186	7,803	272	30,197	134,083
74	NEONATAL ICU	4738	STAFF NURSE I	GUITING, MARIA BELINDA B	N-K-02	44,756	5,054	8,232	2/1/2023	1,131	59,172	13,225	494	-	858	186	5,024	240	20,027	79,200
75	NEONATAL ICU	4744	STAFF NURSE I	FLORES, KIMBERLY	N-K-01	43,122	5,054	8,232	11/15/2022	1,498	57,905	12,743	494	-	840	186	5,024	240	19,526	77,432
76	NEONATAL ICU	4815	STAFF NURSE I	YUTUC(CHY), JENNIFER MAE	N-K-07	53,583	6,316	18,827	3/14/2023	992	79,718	15,834	494	-	1,156	186	2,315	240	20,225	99,943
77	NEONATAL ICU	4817	STAFF NURSE I	QUIBUYEN, PAMELA	N-K-06	51,935	5,648	16,837	1/2/2023	1,422	75,842	15,347	494	-	1,100	186	7,803	272	25,202	101,044
78	NEONATAL ICU	9061	STAFF NURSE I	LUJAN, MIKILANI LYNN	N-K-04	48,212	5,443	16,226	1/2/2023	1,370	71,252	14,247	494	-	1,033	186	-	-	15,960	87,212
79	SURGICAL WARD	2731	HOSP STAFF NURSE II -CLINICAL II	YAP, AIDA CORELL	N-M-03	54,250	6,357	9,951	2/27/2023	1,370	71,928	16,031	494	-	1,043	186	3,123	272	21,149	93,077
80	SURGICAL WARD	4005A	HOSP STAFF NURSE II -CLINICAL II	PAUNTE, JOSIE	N-M-04	18,581	-	4,223		-	22,804	5,491	494	-	331	186	-	-	6,501	29,305
81	SURGICAL WARD	4005C	HOSP STAFF NURSE II -CLINICAL II	VACANT- NURSING, 4005C	N-F-01	27,798	-	-		-	27,798	8,214	-	-	-	-	-	-	8,214	36,012
82	SURGICAL WARD	4008	HOSP CERTIFIED NURSE ASST I	ZORRIS, GRACE	N-F-01	27,798	3,379	1,122		-	32,300	8,214	494	-	468	186	5,024	240	14,627	46,926
83	SURGICAL WARD	4031	STAFF NURSE I	SALCEDO, EMMA	N-K-01	43,122	5,054	7,912	10/22/2022	1,634	57,722	12,743	494	-	837	186	12,739	453	27,452	85,173
84	SURGICAL WARD	4046	WARD CLERK	SHIMIZU, JOYCE	F-11	32,819	3,868	1,284		-	37,971	9,698	494	-	551	186	-	-	10,929	48,900
85	SURGICAL WARD	4054B	HOSP STAFF NURSE II -CLINICAL I	VELASQUEZ, NIXAN	N-M-02	26,135	-	8,067		-	34,201	7,723	494	-	496	186	-	-	8,899	43,100
86	SURGICAL WARD	4060	STAFF NURSE I	SARMIENTO, DIVINA MARIE	N-K-09	57,037	6,516	10,201		-	73,754	16,854	494	-	1,069	186	12,739	453	31,796	105,550
87	SURGICAL WARD	4084	HOSP CERTIFIED NURSE ASST II	DACPANO, EVANGELINE	N-G-07	37,247	4,363	1,449	7/7/2023	296	43,355	11,006	494	-	629	186	12,739	-	25,054	68,409
88	SURGICAL WARD	4091	HOSP CERTIFIED NURSE ASST I	BRAZILLE, FRANCHIA	N-F-04	31,079	3,642	1,210	2/11/2023	785	36,716	9,184	494	-	532	186	7,803	272	18,471	55,187
89	SURGICAL WARD	4092	WARD CLERK	GARCIA, ROGELIO	F-10	31,809	3,868	1,284	9/1/2023	87	37,048	9,400	494	-	537	186	12,739	453	23,809	60,856
90	SURGICAL WARD	4095A	HOSP STAFF NURSE II -CLINICAL I	IGMEN, SHERYL	N-M-02	26,135	-	3,920		-	30,055	7,723	494	-	436	186	-	-	8,839	38,893
91	SURGICAL WARD	4111	HOSP CERTIFIED NURSE ASST II	BALATBAT, REBECCA	N-G-12	43,543	5,294	1,758	6/6/2023	475	51,070	12,867	-	-	741	186	3,673	332	17,798	68,869
92	SURGICAL WARD	4155	HOSP STAFF NURSE II -CLINICAL II	PINEDA, MICHELLE	N-M-05	58,439	6,847	10,720	5/17/2023	923	76,929	17,269	494	-	1,115	186	2,315	240	21,619	98,548
93	SURGICAL WARD	4160	HOSP CERTIFIED NURSE ASST II	LEONG, DIVINA	N-G-11	42,204	5,132	1,704	10/25/2022	1,339	50,380	12,471	494	-	731	186	7,803	272	21,957	72,336
94	SURGICAL WARD	4172	STAFF NURSE II	GATDULA, JILL	N-M-13	75,927	9,233	14,454	4/15/2023	1,205	100,818	22,436	494	-	1,462	186	-	-	24,578	125,396
95	SURGICAL WARD	4182	HOSP CERTIFIED NURSE ASST I	PHILLIP, JAYANN J.	N-F-01	27,798	3,379	1,122	10/21/2022	1,053	33,353	8,214	494	-	484	186	5,024	240	14,642	47,995
96	SURGICAL WARD	4193	HOSPITAL UNIT SUPERVISOR	MORALES, VICTORIA	N-O-15	97,948	11,545	33,135		-	142,627	28,944	494	-	2,068	186	5,024	240	36,956	179,583
97	SURGICAL WARD	4200	HOSP STAFF NURSE II -CLINICAL I	VALENCIA, ANNE MARIE	N-M-05	58,439	6,847	10,720	1/6/2023	1,661	77,667	17,269	494	-	1,126	186	2,315	240	21,630	99,296
98	SURGICAL WARD	4205	STAFF NURSE I	MAPALO, JAYNE	N-K-12	62,640	7,156	11,203		-	80,999	18,510	494	-	1,174	186	2,315	240	22,920	103,918
99	SURGICAL WARD	4206	STAFF NURSE I	ESTANISLAO, JEAN	N-K-06	51,935	5,863	9,179	7/23/2023	412	67,390	15,347	494	-	977	186	7,803	272	25,079	92,469
100	SURGICAL WARD	4211	HOSP STAFF NURSE II -CLINICAL I	REDOLOZO, KRISTINE MAE	N-M-03	54,250	6,597	10,328		-	71,175	16,031	494	-	1,032	186	-	-	17,743	88,917
101	SURGICAL WARD	4218	STAFF NURSE I	JOCSON, DESIREE MARIE	N-K-01	43,122	5,054	7,912	12/13/2022	1,362	57,450	12,743	494	-	833	186	-	-	14,256	71,705
102	SURGICAL WARD	4229	HOSP CERTIFIED NURSE ASST I	HERNANDEZ, EVELYN	N-F-11	39,371	4,642	1,541		-	45,554	11,634	-	-	661	186	5,024	-	17,505	63,059
103	SURGICAL WARD	4237	HOSP CERTIFIED NURSE ASST II	SABLAN, RACHEL	N-G-17	50,904	6,190	2,055	6/14/2023	538	59,687	15,042	-	-	865	186	5,024	240	21,358	81,045
104	SURGICAL WARD	4241	HOSP CERTIFIED NURSE ASST I	TAJALLE, DAESIA LYNN	N-F-05	32,256	3,779	1,255	7/16/2023	306	37,596	9,532	494	-	545	186	5,024	240	16,021	53,617
105	SURGICAL WARD	4252	HOSP CERTIFIED NURSE ASST I	PATACSIL, RAPHAEL PAOLO	N-F-01	27,798	3,379	1,122		-	32,300	8,214	494	-	468	186	5,024	240	14,627	46,926
106	SURGICAL WARD	4261	HOSP STAFF NURSE II -CLINICAL I	FEJERAN, SHIRAE	N-M-03	54,250	6,357	9,951	2/27/2023	1,370	71,928	16,031	494	-	1,043	186	5,024	240	23,018	94,946
107	SURGICAL WARD	4278	WARD CLERK	REYES, SYLVIA	F-06	27,907	3,271	1,086	9/29/2023	88	32,352	8,247	494	-	469	186	12,739	453	22,588	54,939
108	SURGICAL WARD	4298	HOSP STAFF NURSE II -CLINICAL II	AGUILAR, MARY GRACE	N-M-04	56,305	6,597	18,934	2/27/2023	1,423	83,259	16,638	494	-	1,207	186	5,024	240	23,789	107,048
109	SURGICAL WARD	4299	STAFF NURSE I	OLIVEROS, MARILYN	N-K-11	60,714	7,156	11,203	11/3/2022	1,766	80,838	17,941	494	-	1,172	186	-	-	19,793	100,631
110	SURGICAL WARD	4303	STAFF NURSE I	RAMOLETE, ERICA REVA	N-K-02	44,756	5,054	7,912	11/12/2022	1,555	59,277	13,225	494	-	860	186	7,803	272	22,840	82,117
111	SURGICAL WARD	4315	HOSP CERTIFIED NURSE ASST I	MILLANES, LAUREN	N-F-03	29,944	3,508	1,165	2/5/2023	757	35,374	8,848	494	-	513	186	5,024	240	15,305	50,680
112	SURGICAL WARD	4352	STAFF NURSE I	GOLEZ, NICKLE JUNE	N-K-02	44,756	5,054	7,912	8/3/2023	283	58,005	13,225	494	-	841	186	12,739	453	27,938	85,943
113	SURGICAL WARD	4357A	STAFF NURSE II	SUMBO, ARIEL MAE D.	N-M-06	20,015	-	4,549		-	24,564	5,915	-	-	356	-	-	-	6,271	30,835
114	SURGICAL WARD	4361B	STAFF NURSE I	PEREZ, VANESSA	N-K-04	15,910	-	3,483		-	19,393	4,701	-	-	281	-	-	-	4,983	24,376
115	SURGICAL WARD	4370	HOSP STAFF NURSE II -CLINICAL I	PASCUA, EMMANUEL	N-M-03	54,250	6,357	9,951	3/31/2023	1,199	71,757	16,031	494	-	1,040	186	2,315	240	20,306	92,063
116	SURGICAL WARD	4378	HOSP STAFF NURSE II -CLINICAL I	GONZALES, CHRIS JANSEN	N-M-03	54,250	6,357	18,244	7/13/2023	514	79,365	16,031	494	-	1,151	186	12,739	453	31,054	110,418
117	SURGICAL WARD	4399	HOSP CERTIFIED NURSE ASST I	MARTINEZ, JEANETTE	N-F-01	27,798	3,379	1,122	10/22/2022	1,053	33,353	8,214	494	-	484	186	5,024	240	14,642	47,995
118	SURGICAL WARD	4412A	STAFF NURSE II	ENDERES, LETICIA	N-M-04	28,153	-	4,223		-	32,375	8,319	-	-	469	186	-	-	8,975	41,350
119	SURGICAL WARD	4415A	STAFF NURSE II	ROZBORSKI, HEYSIELEN	N-M-11	35,665	-	5,349		-	41,014	10,539	-	-	595	186	-	-	11,320	52,333
120	SURGICAL WARD	4438	HOSP CERTIFIED NURSE ASST I	PAULINO, LOUCEL	N-F-01	27,798	3,379	1,122	11/25/2022	965	33,265	8,214	494	-	482	186	2,315	240	11,932	45,197
121	SURGICAL WARD	4507	STAFF NURSE I	ALCANTARA, JULIE ANN	N-K-04	48,212	5,443	8,522	3/5/2023	1,066	63,243	14,247	-	-	917	186	2,315	240	17,905	81,148
122	SURGICAL WARD	4523	STAFF NURSE I	SEMBRANA, DELMAR	N-K-02	44,756	5,054	7,912	3/11/2023	989	58,711	13,225	-	-	851	186	7,803	272	22,338	81,049
123	SURGICAL WARD	4527	HOSP CERTIFIED NURSE ASST I	DE VEAS, GLENAH MAE	N-F-02	28,851	3,642	1,210	8/5/2023	196	33,899	8,525	494	-	492	186	2,315	240	12,252	46,151
124	SURGICAL WARD	4544	STAFF NURSE I	PAESTE III, ROSALO	N-K-03	46,452	5,244	8,209	1/24/2023	1,320	61,225	13,727	494	-	888	186	5,024	240	20,558	81,783
125	SURGICAL WARD	4604	STAFF NURSE I	TORRES, MARIA B.D.	N-K-06	51,935	5,863	9,179		-	66,978	15,347	494	-	971	186	7,803	272	25,073	92,051
126	SURGICAL WARD	4613	STAFF NURSE II	MARQUEZ, EMILY	N-M-13	75,927	8,949	14,010		-	98,887	22,436	494	-	1,434	186	12,739	453	37,742	136,629
127	SURGICAL WARD	4632	HOSP STAFF NURSE II -CLINICAL I	BALUYUT, KATRINA JEAN	N-M-03	54,250	6,357	18,244	2/24/2023	1,370	80,221	16,031	494	-	1,163	186	5,024	240	23,138	103,359
128	SURGICAL WARD	4641	STAFF NURSE I	JAVELLANA, JAMIE	N-K-03	46,452	5,244	8,209	1/6/2023	1,320	61,225	13,727	494	-	888	186	2,315	240	17,849	79,074
129	SURGICAL WARD	4722	HOSP CERTIFIED NURSE ASST II	ISIDRO, MIRASOL	N-G-09	39,648	4,821	7,548	3/12/2023	734	52,751	11,716	494	-	765	186	5,024	240	18,425	71,176
130	SURGICAL WARD	4735	HOSP CERTIFIED NURSE ASST I	GALIZA, SHERYL	N-F-09	36,987	4,361	1,448		-	42,796	10,930	494	-	621	186	7,803	272	20,305	63,101
131	SURGICAL WARD	4763	HOSP STAFF NURSE II -CLINICAL II	FANTONALGO, JOSEPH	N-M-10	69,135	8,408	13,163	3/11/2023	1,280	91,986	20,429	494	-	1,334	186	5,024	240	27,707	119,693
132	SURGICAL WARD	4819	HOSPITAL LPN I	BACANI, JANE	N-H-05	37,246	4,363	6,831	7/23/2023	353	48,793	11,006	494	-	708	186	7,803	272	20,469	69,262
133	SURGICAL WARD	7921	AUXILIARY WORKER	YOSHIDA, VINISHA	B-05	19,371	2,355	782		-	22,508	5,724	494	-	326	186	5,024	240	11,994	34,502
134	SURGICAL WARD	9055	HOSP CERTIFIED NURSE ASST I	NIKA, VANESSA	N-F-01	27,798	3,379	1,122		-	32,300	8,214	494	-	468	186	3,123	272	12,758	45,057
135	MED/SURGICAL WARD	2720	HOSP NURSE SUPERVISOR II	ZAMORA, JOCELYN	N-P-20	126,581	-	12,774		-	139,355	37,405	-	-	2,021	186	5,024	240	44,875	184,230
136	MED/SURGICAL WARD	2725	HOSP STAFF NURSE II -CLINICAL I	NOGOY, MICHAEL	N-M-11	71,329	13,531	10,493	1/2/2023	1,697	97,050	21,078	-	-	1,407	186	3,673	332	26,676	123,726
137	MED/SURGICAL WARD	2732	STAFF NURSE I	BASCON, JOHN	N-K-04	48,212	8,492	6,585	11/13/2022	1,675	64,964	14,247	494	-	942	186	2,315	240	18,424	83,387
138	MED/SURGICAL WARD	4051	HOSP CERTIFIED NURSE ASST I	ENATE, VAL ANTHONY	N-F-09	36,987	4,535	1,241		-	42,764	10,930	494	-	620	186	5,024	240	17,494	60,257
139	MED/SURGICAL WARD	4053	HOSP CERTIFIED NURSE ASST I	VERCIO, ISABELLA M.	N-F-02	28,851	3,515	962	9/28/2023	91	33,419	8,525	494	-	485	186	5,024	240	14,954	48,373

Government of Guam
Fiscal Year 2023
Agency Staffing Pattern
(PROPOSED)

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment			Benefits								
No.	Department	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amount	(E+F+G+I) Subtotal	Retirement (J * 29.55%) 2/	Retire (DDI) $19.01*26PP) 3	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
140	MED/SURGICAL WARD	4054A	STAFF NURSE II	DONATO, ANNABELLE	N-M-13	37,964	9,602	15,140		-	62,706	11,218	-	-	909	186	-	-	12,313	75,019
141	MED/SURGICAL WARD	4058	HOSP STAFF NURSE II -CLINICAL II	RIVERA, JENINA	N-M-06	60,653	11,088	18,681		-	90,422	17,923	-	-	1,311	186	5,024	240	24,684	115,106
142	MED/SURGICAL WARD	4064	HOSP CERTIFIED NURSE ASST II	DE LEON, LAARNI	N-G-17	50,904	6,437	1,762	1/11/2023	1,211	60,314	15,042	-	-	875	186	12,739	453	29,295	89,609
143	MED/SURGICAL WARD	4087	WARD CLERK	ESCOBAR, JOLENE	F-02	24,049	5,861	802	4/23/2023	456	31,168	7,106	494	-	452	186	3,123	272	11,633	42,801
144	MED/SURGICAL WARD	4093	STAFF NURSE I	DELA CRUZ, KATE	N-K-01	43,122	7,884	4,196	11/15/2022	1,498	56,700	12,743	494	-	822	186	2,315	240	16,800	73,499
145	MED/SURGICAL WARD	4102	WARD CLERK	MANALO, KAILA	F-02	24,049	5,861	401	4/24/2023	456	30,767	7,106	494	-	446	186	5,024	240	13,497	44,263
146	MED/SURGICAL WARD	4116	HOSP CERTIFIED NURSE ASST I	ACFALLE, YVONNE	N-F-04	31,079	3,788	1,037	2/11/2023	785	36,689	9,184	494	-	532	186	5,024	240	15,660	52,348
147	MED/SURGICAL WARD	4120	HOSP STAFF NURSE II -CLINICAL I	ROSADINO, SHERENA	N-M-10	69,135	12,714	21,420	8/15/2023	366	103,634	20,429	494	-	1,503	186	7,803	272	30,687	134,322
148	MED/SURGICAL WARD	4140	HOSP CERTIFIED NURSE ASST I	SANCHEZ, FE	N-F-02	28,851	3,515	962	9/29/2023	91	33,419	8,525	494	-	485	186	5,024	240	14,954	48,373
149	MED/SURGICAL WARD	4142	HOSP CERTIFIED NURSE ASST I	MESA, VILMA	N-F-02	28,851	3,515	962	7/6/2023	273	33,601	8,525	494	-	487	186	-	240	9,933	43,533
150	MED/SURGICAL WARD	4151	HOSP CERTIFIED NURSE ASST I	SANTOS, MARGARET	N-F-04	31,079	3,930	1,076		-	36,085	9,184	494	-	523	186	5,024	240	15,651	51,736
151	MED/SURGICAL WARD	4161	HOSP STAFF NURSE II -CLINICAL I	PARK, MICHELLE	N-M-04	56,305	10,291	7,980	4/23/2023	1,067	75,644	16,638	494	-	1,097	186	2,315	240	20,970	96,614
152	MED/SURGICAL WARD	4175	STAFF NURSE I	CAYETANO, MARIA PATRICIA	N-K-02	44,756	7,884	6,114	12/21/2022	1,413	60,167	13,225	494	-	872	186	-	-	14,778	74,945
153	MED/SURGICAL WARD	4176	STAFF NURSE I	ALHAMBRA, ELLENEE	N-K-03	46,452	8,492	6,585	10/28/2022	1,760	63,289	13,727	-	-	918	186	5,024	240	20,094	83,383
154	MED/SURGICAL WARD	4179	STAFF NURSE II	BABASA, JOSEPHINE	N-M-15	80,821	14,861	7,909		-	103,590	23,883	494	-	1,502	186	5,034	-	31,099	134,689
155	MED/SURGICAL WARD	4183	HOSP CERTIFIED NURSE ASST II	MENDIOLA, MELBA	N-G-09	39,648	5,014	1,372	3/23/2023	734	46,768	11,716	-	-	678	186	12,739	453	25,772	72,540
156	MED/SURGICAL WARD	4199P	STAFF NURSE II	CABUAG, ROSALINDA	N-M-04	28,153	10,682	8,283		-	47,118	8,319	-	-	683	186	-	-	9,188	56,306
157	MED/SURGICAL WARD	4203	HOSPITAL LPN II	TUDELA, ADRIENNE	N-I-10	47,771	8,784	6,812		-	63,366	14,116	-	-	919	186	7,803	272	23,296	86,662
158	MED/SURGICAL WARD	4212	HOSP CERTIFIED NURSE ASST I	SANTOS, ISABEL ASHLEY	N-F-01	27,798	3,515	962	10/14/2022	1,053	33,327	8,214	494	-	483	186	-	-	9,378	42,705
159	MED/SURGICAL WARD	4213	STAFF NURSE II	BANAYAT, MICHELE	N-M-14	78,336	14,403	24,265		-	117,004	23,148	-	-	1,697	186	9,286	332	34,649	151,653
160	MED/SURGICAL WARD	4221	HOSP CERTIFIED NURSE ASST I	REYES, RONA	N-F-07	34,747	4,235	1,159	7/25/2023	276	40,417	10,268	-	-	586	186	9,286	332	20,658	61,075
161	MED/SURGICAL WARD	4226	STAFF NURSE I	MESA, KRISTINA	N-K-04	48,212	8,492	6,585	11/15/2022	1,675	64,964	14,247	494	-	942	186	5,024	240	21,133	86,096
162	MED/SURGICAL WARD	4228	HOSP CERTIFIED NURSE ASST II	CRUZ, VICKIANN	N-G-07	37,247	4,538	1,242		-	43,027	11,006	-	-	624	186	5,034	453	17,303	60,330
163	MED/SURGICAL WARD	4238	HOSP CERTIFIED NURSE ASST I	SORIANO, CRYSTAL	N-F-04	31,079	3,788	1,037	8/5/2023	196	36,100	9,184	494	-	523	186	3,123	332	13,842	49,942
164	MED/SURGICAL WARD	4242	HOSP CERTIFIED NURSE ASST I	ATEM, HIROMY JEAN	N-F-01	27,798	3,515	962		-	32,274	8,214	494	-	468	186	-	-	9,362	41,637
165	MED/SURGICAL WARD	4265	HOSP CERTIFIED NURSE ASST I	LESTER, WELLA	N-F-04	31,079	3,788	1,037	4/15/2023	589	36,492	9,184	494	-	529	186	5,024	240	15,657	52,149
166	MED/SURGICAL WARD	4267	HOSP CERTIFIED NURSE ASST II	PAULINO, SUSAN	N-G-14	46,350	5,682	1,555		-	53,587	13,696	-	-	777	186	2,315	240	17,214	70,802
167	MED/SURGICAL WARD	4288	STAFF NURSE I	LLEGADO, BERNADETTE	N-K-04	48,212	8,492	14,306	9/28/2023	152	71,163	14,247	-	-	1,032	186	5,024	240	20,729	91,891
168	MED/SURGICAL WARD	4327A	STAFF NURSE II	BABAUTA, ROSIELYN	N-M-14	39,168	9,907	8,541		-	57,616	11,574	-	-	835	186	-	-	12,596	70,212
169	MED/SURGICAL WARD	4333	STAFF NURSE I	FLOYD, SHARON L.	N-K-02	44,756	7,884	6,114	2/5/2023	1,131	59,885	13,225	-	-	868	186	-	-	14,280	74,164
170	MED/SURGICAL WARD	4336	HOSP STAFF NURSE II -CLINICAL I	TANDOC, CHERRY MAY	N-M-04	56,305	10,291	7,980	4/1/2023	1,067	75,644	16,638	494	-	1,097	186	3,123	240	21,778	97,422
171	MED/SURGICAL WARD	4360	STAFF NURSE I	TAMAN, DARLICE	N-K-03	46,452	8,180	6,343	2/2/2023	1,173	62,149	13,727	494	-	901	186	2,315	240	17,863	80,011
172	MED/SURGICAL WARD	4382	STAFF NURSE II	LIWANAG, MARIA DELIA	N-M-20	94,349	17,899	13,880		-	126,128	27,880	-	-	1,829	186	12,739	453	43,087	169,215
173	MED/SURGICAL WARD	4383	HOSP STAFF NURSE II -CLINICAL I	LEON GUERRERO, KAMILLE	N-M-03	54,250	9,916	7,690	4/2/2023	1,028	72,884	16,031	494	-	1,057	186	3,673	332	21,773	94,656
174	MED/SURGICAL WARD	4385	HOSP STAFF NURSE II -CLINICAL II	UNSAY, JON JON	N-M-10	69,135	12,714	9,859		-	91,708	20,429	-	-	1,330	186	12,739	453	35,137	126,845
175	MED/SURGICAL WARD	4411	HOSP CERTIFIED NURSE ASST I	OMLANG, DAN CHELLE	N-F-03	29,944	3,649	999	12/10/2022	946	35,537	8,848	494	-	515	186	-	-	10,044	45,581
176	MED/SURGICAL WARD	4414	HOSP CERTIFIED NURSE ASST I	JERAO(OYARDO), JANICE IANNE	N-F-06	33,479	4,080	1,117		-	38,676	9,893	494	-	561	186	5,024	240	16,398	55,074
177	MED/SURGICAL WARD	4430	STAFF NURSE I	PORTACIO JR, ALYMER	N-K-12	62,640	11,518	8,932		-	83,090	18,510	-	-	1,205	186	5,024	240	25,165	108,255
178	MED/SURGICAL WARD	4439	HOSP CERTIFIED NURSE ASST I	MUYCO, ANDREW JASPER	F-01	23,171	3,515	962		-	27,647	6,847	494	-	401	186	-	240	8,168	35,815
179	MED/SURGICAL WARD	4446	HOSPITAL LPN II	RESUMA, YURI	N-I-03	37,485	6,850	5,312	4/20/2023	710	50,357	11,077	494	-	730	186	2,315	240	15,042	65,399
180	MED/SURGICAL WARD	4509	WARD CLERK	VEGAFRIA, ANNIE	F-11	32,819	8,045	1,101		-	41,964	9,698	-	-	608	186	9,286	-	19,778	61,743
181	MED/SURGICAL WARD	4513	HOSP CERTIFIED NURSE ASST I	NANGAUTA, CHRISSY DAWN T.	N-F-02	28,851	3,515	962	9/28/2023	91	33,419	8,525	494	-	485	186	5,024	240	14,954	48,373
182	MED/SURGICAL WARD	4520	HOSP CERTIFIED NURSE ASST I	MANANGAN, LINCY	N-F-08	35,850	4,396	1,203		-	41,449	10,594	-	-	601	186	7,803	272	19,456	60,905
183	MED/SURGICAL WARD	4521	HOSP CERTIFIED NURSE ASST I	VILLEGAS, JEFFERSON D.	N-F-01	27,798	3,515	962	11/23/2022	965	33,240	8,214	494	-	482	186	-	-	9,376	42,616
184	MED/SURGICAL WARD	4612	STAFF NURSE I	DORION, ELIJEL	N-K-03	46,452	8,180	6,343	12/23/2022	1,467	62,442	13,727	494	-	905	186	-	-	15,312	77,754
185	MED/SURGICAL WARD	4618	HOSP STAFF NURSE II -CLINICAL I	OCAMPO, NORLAN	N-M-06	60,653	11,088	8,599		-	80,340	17,923	-	-	1,165	186	2,315	240	21,829	102,169
186	MED/SURGICAL WARD	4702	HOSP STAFF NURSE II -CLINICAL I	BAUTISTA, JARREN	N-M-04	56,305	9,916	7,690	1/14/2023	1,541	75,452	16,638	494	-	1,094	186	-	-	18,412	93,864
187	MED/SURGICAL WARD	4713A	HOSP STAFF NURSE II -CLINICAL II	DELA CRUZ, MA CHRISTINA	N-M-06	20,015	1,844	1,050		-	22,909	5,915	-	-	332	-	-	-	6,247	29,156
188	MED/SURGICAL WARD	4714	STAFF NURSE I	LIPAR, MA. CLARISSA	N-K-07	53,583	9,494	7,362	7/19/2023	425	70,864	15,834	494	-	1,028	186	5,024	240	22,805	93,670
189	MED/SURGICAL WARD	4716	STAFF NURSE II	PAPA, EUGENE	N-M-13	75,927	13,961	10,826		-	100,714	22,436	494	-	1,460	186	5,024	240	29,841	130,555
190	MED/SURGICAL WARD	4719	STAFF NURSE II	WONG, MICHELLE	N-M-13	75,927	13,961	10,826		-	100,714	22,436	-	-	1,460	186	7,803	272	32,158	132,872
191	MED/SURGICAL WARD	4725	HOSP CERTIFIED NURSE ASST II	AGLUBAT, MA CORAZON	N-G-12	43,543	5,506	1,507	1/22/2023	1,037	51,592	12,867	494	-	748	186	3,123	272	17,690	69,282
192	MED/SURGICAL WARD	4747	STAFF NURSE I	SABLAN, JOHN RAYMOND	N-K-04	48,212	8,492	6,585	9/28/2023	152	63,441	14,247	494	-	920	186	5,024	240	21,111	84,552
193	MED/SURGICAL WARD	4762	STAFF NURSE I	MANALAC, MARICON	N-K-03	46,452	8,180	6,343	3/16/2023	1,027	62,002	13,727	494	-	899	186	5,024	240	20,570	82,572
194	MED/SURGICAL WARD	4770	WARD CLERK	BULATAO, JANICA LYN	F-04	25,906	6,082	832	7/23/2023	246	33,066	7,655	494	-	479	186	5,024	240	14,079	47,145
195	MED/SURGICAL WARD	6510	STAFF NURSE I	BROOKS, CLARENCE EARL	N-K-01	43,122	7,884	6,114	11/15/2022	1,498	58,618	12,743	-	-	850	186	7,803	272	21,854	80,471
196	MED/SURGICAL WARD	6770	AUXILIARY WORKER	WHITING, MECHELLE	B-05	19,371	-	-		-	19,371	5,724	494	-	281	186	-	-	6,685	26,056
197	TELEMETRY	2733	STAFF NURSE I	OROT, SHAWN MICHAEL	N-K-03	46,452	5,244	8,209	5/4/2023	733	60,638	13,727	494	-	879	186	5,024	240	20,550	81,188
198	TELEMETRY	2742	HOSP STAFF NURSE II -CLINICAL I	SANA(LLEGADO), LEIZL	N-M-03	54,250	6,357	18,244	2/24/2023	1,370	80,221	16,031	494	-	1,163	186	5,024	240	23,138	103,359
199	TELEMETRY	4042P	STAFF NURSE I	TIO, EMELY DALE	N-K-03	23,226	-	4,315		-	27,541	6,863	-	-	399	186	-	-	7,449	34,989
200	TELEMETRY	4043	WARD CLERK	LEON GUERRERO, STEVEN	F-02	24,049	2,818	891		-	27,758	7,106	-	-	402	186	2,315	240	10,250	38,008
201	TELEMETRY	4047	HOSP CERTIFIED NURSE ASST I	TOMAGAN, RODELA JEAN	N-F-03	29,944	3,508	1,165	12/16/2022	946	35,563	8,848	494	-	516	186	-	-	10,044	45,607
202	TELEMETRY	4050	HOSP STAFF NURSE II -CLINICAL II	VACANT-NURSING, 4050	N-M-01	50,361	-	-		-	50,361	14,882	-	-	-	-	-	-	14,882	65,243
203	TELEMETRY	4076	HOSP CERTIFIED NURSE ASST I	DE CHAVEZ, ADRIANA JOY	H-01	26,520	3,379	1,122		-	31,022	7,837	-	-	450	186	-	240	8,712	39,734
204	TELEMETRY	4088	HOSP CERTIFIED NURSE ASST I	ISHMAEL, TARA	N-F-07	34,747	4,072	1,352		-	40,172	10,268	494	-	582	186	2,315	240	14,085	54,257
205	TELEMETRY	4094	HOSP STAFF NURSE II -CLINICAL I	PRIMERO, ARIELLE	N-M-04	56,305	6,597	10,328	6/17/2023	711	73,941	16,638	494	-	1,072	186	5,024	240	23,654	97,595
206	TELEMETRY	4098	STAFF NURSE I	YIM, NICOLE S.	N-K-02	44,756	5,244	8,209	12/5/2022	1,413	59,622	13,225	494	-	865	186	2,315	240	17,325	76,947
207	TELEMETRY	4106	STAFF NURSE I	MENDOZA, SHANNA LAYNE	N-K-02	44,756	5,443	8,522	9/16/2023	152	58,874	13,225	494	-	854	186	2,315	240	17,314	76,188
208	TELEMETRY	4114	HOSP CERTIFIED NURSE ASST I	CHARGUALAF, ALISHA	N-F-04	31,079	3,642	1,210	8/12/2023	196	36,127	9,184	494	-	524	186	9,286	332	20,006	56,133
209	TELEMETRY	4118	HOSPITAL UNIT SUPERVISOR	RECOMONO, RICHIE	N-O-12	89,187	10,513	30,173		-	129,872	26,355	494	-	1,883	186	3,123	272	32,313	162,185
210	TELEMETRY	4127	CARDIAC MONITORING TECHNICIAN	EDUBALAD, MARIA	G-10	33,948	4,128	3,819	3/18/2023	628	42,523	10,032	494	-	617	186	5,024	240	16,592	59,115
211	TELEMETRY	4133	CARDIAC MONITORING TECHNICIAN	ODULIO, JOSELITA	G-13	37,283	4,533	1,505	10/25/2022	1,182	44,503	11,017	494	-	645	186	7,803	272	20,417	64,921
212	TELEMETRY	4148	STAFF NURSE I	FLOYD, SARAH	N-K-02	44,756	5,054	7,912	12/11/2022	1,413	59,135	13,225	494	-	857	186	12,739	453	27,955	87,090
213	TELEMETRY	4154	STAFF NURSE I	MAFNAS, BRIANA	N-K-02	44,756	5,054	7,912	6/1/2023	565	58,287	13,225	494	-	845	186	5,024	240	20,015	78,302

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		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment						Benefits					
No.	Department	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amount	(E+F+G+I) Subtotal	Retirement (J * 29.55%) 2/	Retire (DDI) $19.01*26PP) 3	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
214	TELEMETRY	4164	HOSP CERTIFIED NURSE ASST I	CASTOR, CHRISCELDA J.	N-F-02	28,851	3,379	1,122	9/29/2023	91	33,444	8,525	-	-	485	186	-	-	9,196	42,640
215	TELEMETRY	4166	CARDIAC MONITORING TECHNICIAN	VACANT-NURSING, 4166	G-07	30,911	-	-		-	30,911	9,134	-	-	-	-	-	-	9,134	40,045
216	TELEMETRY	4178	HOSP CERTIFIED NURSE ASST I	LEYAROFESIUG, LUMENCENSIA	N-F-01	27,798	3,379	1,122		-	32,300	8,214	-	-	468	186	2,315	240	11,424	43,723
217	TELEMETRY	4209	WARD CLERK	SUBIJANO, GRETA	F-03	24,960	2,924	971	6/30/2023	315	29,170	7,376	494	-	423	186	5,024	240	13,743	42,913
218	TELEMETRY	4219	HOSP CERTIFIED NURSE ASST I	CEPEDA, FRANCINE R.	N-F-01	27,798	3,379	1,122		-	32,300	8,214	494	-	468	186	5,024	240	14,627	46,926
219	TELEMETRY	4231	HOSP STAFF NURSE II -CLINICAL I	OYARDO, GILDA MAE	N-M-03	54,250	5,863	21,696	11/17/2022	1,884	83,694	16,031	494	-	1,214	186	5,024	240	23,188	106,882
220	TELEMETRY	4249	STAFF NURSE I	NACIANCENO, LIAN MARIE	N-K-01	43,122	5,054	7,912	11/17/2022	1,498	57,586	12,743	494	-	835	186	-	-	14,258	71,843
221	TELEMETRY	4268	HOSP CERTIFIED NURSE ASST I	LUJAN, BOBBIE JEAN	N-F-04	31,079	3,642	1,152	2/11/2023	785	36,658	9,184	494	-	532	186	-	-	10,395	47,054
222	TELEMETRY	4272	HOSP CERTIFIED NURSE ASST II	GOMEZ, PHILAMER	N-G-10	40,906	4,821	1,601		-	47,328	12,088	494	-	686	186	9,286	332	23,072	70,400
223	TELEMETRY	4273	STAFF NURSE I	INVENCION, ROZELLE	N-K-04	48,212	5,443	8,522	7/23/2023	457	62,634	14,247	-	-	908	186	5,024	240	20,605	83,239
224	TELEMETRY	4282A	GRADUATE NURSE	VACANT-NURSING, 4282A	J-01	31,076	-	-		-	31,076	9,183	-	-	-	-	-	-	9,183	40,259
225	TELEMETRY	4286	HOSP STAFF NURSE II -CLINICAL I	MONTON, ERICSON	N-M-03	54,250	6,124	17,576	12/17/2022	1,651	79,601	16,031	494	-	1,154	186	2,315	-	20,180	99,781
226	TELEMETRY	4291	WARD CLERK	YUTUC, SHARON	F-04	25,906	2,024	1,008	4/22/2023	491	29,429	7,655	494	-	427	186	3,123	272	12,157	41,586
227	TELEMETRY	4301	STAFF NURSE I	SABLAN, MICHAELA	N-K-01	43,122	5,054	7,912	11/18/2022	1,498	57,586	12,743	494	-	835	186	5,024	240	19,522	77,107
228	TELEMETRY	4302	CARDIAC MONITORING TECHNICIAN	CELORIO, RHODORA	G-11	35,025	4,128	1,371		-	40,524	10,350	494	-	588	186	-	-	11,617	52,141
229	TELEMETRY	4305	STAFF NURSE I	GAY, MAGARITA J.	N-K-01	43,122	3,379	1,122		-	47,624	12,743	494	-	691	186	2,315	240	16,668	64,292
230	TELEMETRY	4306	HOSP STAFF NURSE II -CLINICAL I	CRUZ, TAMARA	N-M-08	64,948	7,654	11,983		-	84,585	19,192	494	-	1,226	186	5,024	240	26,363	110,948
231	TELEMETRY	4311	STAFF NURSE I	AGUON, MARISSA	N-K-02	44,756	5,244	8,209	11/18/2022	1,555	59,763	13,225	494	-	867	186	5,024	240	20,036	79,799
232	TELEMETRY	4329	HOSP STAFF NURSE II -CLINICAL I	DONATO, JONATHAN	N-M-09	67,009	7,900	12,367		-	87,276	19,801	494	-	1,265	186	12,739	453	34,939	122,214
233	TELEMETRY	4338	STAFF NURSE I	EVANGELISTA, KAREN	N-K-02	44,756	5,054	7,912	4/5/2023	848	58,570	13,225	494	-	849	186	5,024	240	20,019	78,589
234	TELEMETRY	4342A	CARDIAC MONITORING TECHNICIAN	VARGAS, MELANIE	F-01	11,586	-	-		-	11,586	3,424	-	-	168	186	3,123	272	7,173	18,758
235	TELEMETRY	4342B	HOSP CERTIFIED NURSE ASST I	JOHN, AMY	0	6,947	-	-		-	6,947	2,053	-	-	101	-	-	-	2,154	9,101
236	TELEMETRY	4343	STAFF NURSE I	AROMIN, GICELLE	N-K-02	44,756	5,054	7,912	12/9/2022	1,413	59,135	13,225	494	-	857	186	2,315	240	17,318	76,453
237	TELEMETRY	4345	HOSP STAFF NURSE II -CLINICAL I	KAMEDA, MEBAE	N-M-01	50,361	6,124	9,587	10/8/2022	1,908	67,980	14,882	494	-	986	186	5,024	240	21,811	89,791
238	TELEMETRY	4356	HOSP CERTIFIED NURSE ASST I	NUESTRO, LIGAYA	N-F-07	34,747	4,072	1,352		-	40,172	10,268	-	-	582	186	5,024	240	16,300	56,472
239	TELEMETRY	4357C	GRADUATE NURSE (KPP)	VACANT- NURSING, 4357C	J-01	31,076	-	-		-	31,076	9,183	-	-	-	-	-	-	9,183	40,259
240	TELEMETRY	4372	HOSP CERTIFIED NURSE ASST I	PEREDA, JUANNY	N-F-01	27,798	3,379	1,122		-	32,300	8,214	494	-	468	186	-	-	9,363	41,662
241	TELEMETRY	4374	HOSP STAFF NURSE II -CLINICAL I	BLAIR, BETHANY	N-M-01	50,361	6,124	9,587	10/11/2022	1,908	67,980	14,882	494	-	986	186	5,024	240	21,811	89,791
242	TELEMETRY	4376	STAFF NURSE I	PEPIN, JESSICA	N-K-02	44,756	5,244	8,209	4/9/2023	880	59,089	13,225	494	-	857	186	-	-	14,762	73,851
243	TELEMETRY	4379	WARD CLERK	SALCEDO, ARLEEN	F-01	23,171	2,818	936		-	26,925	6,847	494	-	390	186	-	-	7,917	34,842
244	TELEMETRY	4387	STAFF NURSE I	LIMTIACO, HA'ANI	N-K-04	48,212	5,244	8,209	9/23/2023	152	61,817	14,247	494	-	896	186	2,315	240	18,378	80,195
245	TELEMETRY	4402	CARDIAC MONITORING TECHNICIAN	AQUINO, ROVI-MARIE	G-07	30,911	3,622	1,203	9/11/2023	82	35,818	9,134	494	-	519	186	5,024	240	15,598	51,415
246	TELEMETRY	4407	HOSP CERTIFIED NURSE ASST I	PALMA, JOHANNA	N-F-02	28,851	3,379	1,122	1/6/2023	820	34,172	8,525	494	-	495	186	5,024	240	14,965	49,137
247	TELEMETRY	4418	WARD CLERK	SALAS, DOREEN ANN	F-05	26,888	-	-		-	26,888	7,945	494	-	390	-	7,803	272	16,904	43,792
248	TELEMETRY	4434	HOSP STAFF NURSE II -CLINICAL II	OLIVARES, ALEXIS JOYCE	N-M-11	71,329	8,408	13,163		-	92,900	21,078	494	-	1,347	186	5,034	453	28,592	121,492
249	TELEMETRY	4436	STAFF NURSE II	MANIBUSAN LUMBRE, JEANETTE	N-M-13	75,927	9,233	14,454	5/7/2023	1,004	100,617	22,436	494	-	1,459	186	3,673	332	28,580	129,198
250	TELEMETRY	4448P	HOSPITAL LPN I	BALUYUT, ROSETTE	N-K-01	21,561	-	4,116		-	25,677	6,371	-	-	372	-	-	-	6,744	32,420
251	TELEMETRY	4450	HOSP CERTIFIED NURSE ASST I	SANTOS, VANESSY FAYE	N-F-06	33,479	3,923	1,303		-	38,705	9,893	494	-	561	186	-	-	11,134	49,839
252	TELEMETRY	4451P	STAFF NURSE I	FELISAN, GLADDESS	N-M-13	37,964	-	2,920		-	40,884	11,218	-	-	593	-	-	-	11,811	52,695
253	TELEMETRY	4505	HOSP STAFF NURSE II -CLINICAL I	CAUILAN, KIMBERLY	N-M-04	56,305	6,597	10,328	7/8/2023	534	73,763	16,638	494	-	1,070	186	5,024	240	23,652	97,415
254	TELEMETRY	4514	HOSP STAFF NURSE II -CLINICAL II	CORDOVA, ERICSANN	N-M-09	67,009	8,150	23,392	12/19/2022	1,772	100,322	19,801	494	-	1,455	186	5,024	240	27,200	127,522
255	TELEMETRY	4516	STAFF NURSE I	JINGCO, NERI	N-K-01	43,122	3,369	7,912	12/7/2022	1,362	55,765	12,743	494	-	809	186	2,315	240	16,786	72,551
256	TELEMETRY	4535	CARDIAC MONITORING TECHNICIAN	BARASI, MICHELLE	G-09	32,904	3,878	1,288		-	38,069	9,723	494	-	552	186	-	-	10,955	49,025
257	TELEMETRY	4541	HOSP CERTIFIED NURSE ASST I	IMAGAWA, NIDA	N-F-04	31,079	3,642	1,210	8/12/2023	196	36,127	9,184	494	-	524	186	5,024	240	15,652	51,779
258	TELEMETRY	4542	HOSP STAFF NURSE II -CLINICAL I	ARROYO, MARIAN	N-M-04	56,305	6,597	10,328	6/1/2023	711	73,941	16,638	494	-	1,072	186	5,024	240	23,654	97,595
259	TELEMETRY	4602	STAFF NURSE I	NUEZCA, REINALYN	N-K-02	44,756	5,054	7,912	4/20/2023	848	58,570	13,225	494	-	849	186	5,024	240	20,019	78,589
260	TELEMETRY	4605	STAFF NURSE I	LIZAMA, JENNIFER	N-K-04	48,212	5,443	8,522	8/26/2023	305	62,482	14,247	494	-	906	186	5,024	240	21,097	83,578
261	TELEMETRY	4607	STAFF NURSE I	PADILLA, MA GENEVEVE	N-K-02	44,756	5,054	7,912	2/24/2023	1,131	58,853	13,225	494	-	853	186	12,739	453	27,951	86,803
262	TELEMETRY	4611	HOSP STAFF NURSE II -CLINICAL I	SAVELLA, BRANDON JAY	N-M-03	54,250	6,357	9,951	4/3/2023	1,028	71,586	16,031	494	-	1,038	186	2,315	240	20,304	91,889
263	TELEMETRY	4634	HOSP CERTIFIED NURSE ASST I	ARRIOLA, BRITTNEY	N-F-04	31,079	3,642	1,210	2/18/2023	785	36,716	9,184	494	-	532	186	12,739	453	23,588	60,304
264	TELEMETRY	4701	STAFF NURSE I	FLORES, ISABEL C.	N-K-03	46,452	5,244	8,458	9/23/2023	147	60,300	13,727	494	-	874	186	5,024	240	20,545	80,845
265	TELEMETRY	4713B	HOSP STAFF NURSE II -CLINICAL II	MARZO, THERESA	N-M-10	22,815	-	6,515		-	29,330	6,742	-	-	425	-	-	-	7,167	36,497
266	TELEMETRY	4715	HOSP STAFF NURSE II -CLINICAL I	CRISTOBAL, CRYSTALLINE	N-M-03	54,250	6,357	9,951	4/7/2023	1,028	71,586	16,031	494	-	1,038	186	-	-	17,749	89,334
267	TELEMETRY	4718	STAFF NURSE I	LEON GUERRERO, KAYSHA JANET	N-K-01	43,122	5,054	7,912		-	56,088	12,743	494	-	813	186	-	-	14,236	70,324
268	TELEMETRY	4721	HOSP CERTIFIED NURSE ASST II	RAINS, ALMA	N-G-07	37,247	4,530	1,504	5/15/2023	493	43,774	11,006	494	-	635	186	12,739	453	25,513	69,287
269	TELEMETRY	4723	HOSP CERTIFIED NURSE ASST II	DE VEAS, REVELYN	N-G-09	39,648	4,674	1,552		-	45,875	11,716	494	-	665	186	3,673	332	17,066	62,941
270	TELEMETRY	4728	STAFF NURSE II	ILAGAS, EMY LOREN	N-K-01	43,122	5,054	7,912	11/29/2022	1,498	57,586	12,743	494	-	835	186	2,315	240	16,813	74,398
271	TELEMETRY	4811	STAFF NURSE I	SAN NICOLAS, CIRENA MARIE	N-K-02	44,756	5,054	7,912	11/19/2022	1,555	59,277	13,225	494	-	860	186	12,739	453	27,957	87,234
272	TELEMETRY	4821	HOSP CERTIFIED NURSE ASST I	BLAS, JOVANNA M.	N-F-02	28,851	3,379	1,122	7/4/2023	273	33,626	8,525	494	-	488	186	2,315	240	12,248	45,874
273	TELEMETRY	6844	AUXILIARY WORKER	BABAUTA, JASMINE	B-05	19,371	2,355	782		-	22,508	5,724	494	-	326	186	5,024	240	11,994	34,502
274	TELEMETRY	9051	HOSP CERTIFIED NURSE ASST II	PAMINTUAN, MARIA M	N-G-10	40,906	4,975	1,652	6/30/2023	433	47,966	12,088	494	-	696	186	5,024	240	18,727	66,694
275	TELEMETRY	9052	HOSP CERTIFIED NURSE ASST I	ISHMAEL, TIARA	N-F-02	28,851	3,379	1,122	1/14/2023	820	34,172	8,525	494	-	495	186	-	-	9,701	43,873
276	TELEMETRY	9053	HOSP CERTIFIED NURSE ASST II	BENAVENTE AFLLEJE, PAMELA	N-G-06	35,888	-	-		-	35,888	10,605	494	-	520	186	-	-	11,805	47,693
277	PEDIATRICS	2711	STAFF NURSE II	VIDA, FEROZA	N-M-20	94,349	16,838	15,361		-	126,548	27,880	494	-	1,835	186	-	-	30,395	156,943
278	PEDIATRICS	2724	HOSP STAFF NURSE II -CLINICAL II	CASTRO, SHANYDEE GUIA	N-M-15	80,821	10,223	13,990	1/19/2023	1,924	106,957	23,883	494	-	1,551	186	5,024	240	31,377	138,335
279	PEDIATRICS	2737	STAFF NURSE I	MERCADO, LULU	N-K-14	66,678	11,885	20,241		-	98,804	19,703	494	-	1,433	186	2,315	-	24,131	122,935
280	PEDIATRICS	4018	HOSP CERTIFIED NURSE ASST II	LAXAMANA, EPIFANIA	N-G-10	40,906	5,175	944		-	47,025	12,088	-	-	682	186	9,286	-	22,242	69,266
281	PEDIATRICS	4019	HOSP CERTIFIED NURSE ASST I	CELESTE, SHARMINE	N-F-04	31,079	3,788	691	2/4/2023	785	36,343	9,184	494	-	527	186	-	-	10,391	46,734
282	PEDIATRICS	4029	HOSP CERTIFIED NURSE ASST II	LULU, GRACE	N-G-07	37,247	4,712	860	3/25/2023	690	43,508	11,006	-	-	631	186	12,959	-	24,782	68,290
283	PEDIATRICS	4038	STAFF NURSE I	AMPARO, MEGHAN JOY	N-K-05	50,039	8,492	8,264	9/29/2023	158	66,952	14,787	494	-	971	186	5,024	240	21,701	88,654
284	PEDIATRICS	4068	HOSP CERTIFIED NURSE ASST I	MADARANG, ZENAIDA	N-F-09	36,987	4,535	828	7/14/2023	294	42,643	10,930	-	-	618	186	5,024	240	16,998	59,641
285	PEDIATRICS	4071	HOSPITAL UNIT SUPERVISOR	AMBUNAN, MICHELLE	N-O-07	76,291	9,649	17,020	12/13/2022	2,018	104,977	22,544	-	-	1,522	186	5,034	453	29,739	134,716
286	PEDIATRICS	4109	HOSP CERTIFIED NURSE ASST I	NAVARRO, ROSSANA	N-F-08	35,850	4,535	828	11/27/2022	1,042	42,255	10,594	494	-	613	186	5,024	240	17,150	59,405
287	PEDIATRICS	4131	HOSP STAFF NURSE II -CLINICAL II	AGARAN, MARIANNE	N-M-07	62,951	11,506	11,197		-	85,655	18,602	-	-	1,242	186	5,024	240	25,294	110,949

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		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment			Benefits								
No.	Department	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amount	(E+F+G+I) Subtotal	Retirement (J * 29.55%) 2/	Retire (DDI) $19.01*26PP) 3	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
288	PEDIATRICS	4149A	HOSP STAFF NURSE II -CLINICAL I	CORDOVA, JOAN MARIE	N-M-06	20,015	3,835	10,951		-	34,802	5,915	-	-	505	186	-	-	6,605	41,407
289	PEDIATRICS	4150	STAFF NURSE II	DELA CRUZ, MAYLYN	N-M-19	91,513	16,838	29,698		-	138,049	27,042	-	-	2,002	186	5,034	453	34,717	172,766
290	PEDIATRICS	4197	STAFF NURSE II	NAVAL, SANDRA	N-M-17	86,031	10,880	27,794		-	124,705	25,422	-	-	1,808	186	-	-	27,416	152,122
291	PEDIATRICS	4277	HOSP CERTIFIED NURSE ASST I	SAN NICOLAS, ALICIA	N-F-09	36,987	4,535	828		-	42,350	10,930	494	-	614	186	-	-	12,224	54,574
292	PEDIATRICS	4283	HOSP STAFF NURSE II -CLINICAL II	CAMACHO, HOPE	N-M-07	62,951	11,506	11,197		-	85,655	18,602	494	-	1,242	186	-	-	20,524	106,179
293	PEDIATRICS	4296B	STAFF NURSE I	SAZON, VERONICA	N-K-02	14,769	2,727	3,151		-	20,647	4,364	494	-	299	186	2,315	240	7,899	28,546
294	PEDIATRICS	4325C	HOSP STAFF NURSE II -CLINICAL II	GUINGAO, ANGELITA	N-M-04	19,144	3,561	4,115		-	26,819	5,657	-	-	389	186	-	-	6,232	33,051
295	PEDIATRICS	4347	STAFF NURSE II	ECHIPARE, CONNIE	N-M-16	83,386	10,546	14,432	10/23/2022	2,645	111,010	24,641	-	-	1,610	186	5,034	453	31,923	142,933
296	PEDIATRICS	4361C	STAFF NURSE II	ALFONSO, LINDSAY	N-M-14	26,634	4,954	9,641		-	41,229	7,870	-	-	598	186	-	-	8,654	49,883
297	PEDIATRICS	4390	STAFF NURSE I	JABINIGAY, JACQUELINE	N-K-05	50,039	9,147	8,901	11/21/2022	1,738	69,825	14,787	494	-	1,012	186	5,024	240	21,743	91,568
298	PEDIATRICS	4409	STAFF NURSE II	SEGOVIA, ROSA	N-M-17	86,031	10,546	14,432		-	111,010	25,422	-	-	1,610	186	2,315	240	29,773	140,783
299	PEDIATRICS	4412B	HOSP STAFF NURSE II -CLINICAL I	SABANGAN, RUTH	N-M-04	28,153	3,561	4,115		-	35,828	8,319	-	-	520	186	-	-	9,025	44,852
300	PEDIATRICS	4420	WARD CLERK	PEREZ, TISHA	F-06	27,907	1,701	-	8/13/2023	176	29,784	8,247	494	-	432	186	3,123	272	12,753	42,537
301	PEDIATRICS	4435	STAFF NURSE I	VACANT-NURSING, 4435	N-K-04	48,212	-	-		-	48,212	14,247	-	-	-	-	-	-	14,247	62,459
302	PEDIATRICS	4449	HOSP CERTIFIED NURSE ASST I	BARGAYO, AIKO B.	N-F-01	27,798	3,515	641		-	31,954	8,214	494	-	463	-	2,315	240	11,727	43,680
303	PEDIATRICS	4502	STAFF NURSE I	AQUINO(ALFONSO), JASMIN	N-K-05	50,039	8,492	8,264	1/14/2023	1,370	68,165	14,787	494	-	988	186	2,315	-	18,770	86,935
304	PEDIATRICS	4640	WARD CLER	MAOMAY, SHIERLY	F-01	23,171	4,080	-		-	27,251	6,847	494	-	395	186	-	-	7,922	35,173
305	PEDIATRICS	4710	STAFF NURSE I	LACSAM(MIA), MARIBEL	N-K-07	53,583	9,853	9,588	1/29/2023	1,275	74,300	15,834	-	-	1,077	186	7,803	272	25,172	99,472
306	PEDIATRICS	4711	STAFF NURSE I	VILLAVERDE, JENNIFER	N-K-08	55,283	9,494	9,239	7/19/2023	425	74,441	16,336	494	-	1,079	186	5,024	240	23,360	97,801
307	PEDIATRICS	4760	HOSP STAFF NURSE II - CL II	MOVIDA, REGINE	N-M-02	52,269	9,916	9,650	10/30/2022	1,981	73,816	15,445	494	-	1,070	186	2,315	453	19,964	93,780
308	PEDIATRICS	4816	STAFF NURSE I	SOLIVA, ALYSSA MARIE	N-K-04	48,212	5,874	8,039	11/13/2022	1,675	63,800	14,247	494	-	925	186	2,315	240	18,407	82,207
309	PEDIATRICS	4824	WARD CLERK	CALLOS, CHERRY	F-09	30,831	1,260	690		-	32,781	9,111	494	-	475	186	3,123	272	13,661	46,442
310	OBSTETRICS (OB/GYN)	4015	HOSPITAL UNIT SUPERVISOR	GUIAO, MA VICTORIA	N-O-18	107,570	-	15,641		-	123,211	31,787	-	-	1,787	186	12,739	453	46,951	170,162
311	OBSTETRICS (OB/GYN)	4024	STAFF NURSE I	FERNANDEZ, VICKY	N-K-06	51,935	1,642	18,359	8/28/2023	275	72,210	15,347	494	-	1,047	186	-	-	17,074	89,284
312	OBSTETRICS (OB/GYN)	4055	HOSPITAL LPN II	GLORY, CAMILLE	N-I-04	38,905	1,276	9,322	8/5/2023	246	49,749	11,496	494	-	721	186	5,034	453	18,385	68,134
313	OBSTETRICS (OB/GYN)	4069	HOSP CERTIFIED NURSE ASST II	CALIGUIA, MAY	N-G-08	38,429	1,309	1,331	1/19/2023	914	41,983	11,356	494	-	609	186	3,123	272	16,040	58,022
314	OBSTETRICS (OB/GYN)	4070	WARD CLERK	BILONG, CLARA	F-16	38,366	1,307	1,328	9/11/2023	101	41,103	11,337	-	-	596	186	5,024	240	17,383	58,486
315	OBSTETRICS (OB/GYN)	4101	STAFF NURSE I	SAPP, MARIA FAYE	N-K-02	44,756	1,415	9,934	3/15/2023	989	57,094	13,225	494	-	828	186	5,024	240	19,997	77,091
316	OBSTETRICS (OB/GYN)	4108	HOSP CERTIFIED NURSE ASST II	BASCON, FLORENTINA	N-G-08	38,429	1,268	1,290	7/19/2023	305	41,292	11,356	-	-	599	186	7,803	272	20,215	61,507
317	OBSTETRICS (OB/GYN)	4122	STAFF NURSE II	BAGAIN, HAZEL	N-M-14	78,336	2,667	27,516		-	108,519	23,148	494	-	1,574	186	5,034	453	30,889	139,408
318	OBSTETRICS (OB/GYN)	4125	HOSP STAFF NURSE II -CLINICAL II	VISPERAS, CHERRIE	N-M-11	71,329	2,429	25,385	8/22/2023	377	99,520	21,078	494	-	1,443	186	-	-	23,201	122,721
319	OBSTETRICS (OB/GYN)	4135	HOSP CERTIFIED NURSE ASST I	GOGUE, SEFANIE	N-F-03	29,944	982	999	3/31/2023	662	32,587	8,848	494	-	473	186	2,315	240	12,556	45,143
320	OBSTETRICS (OB/GYN)	4137	HOSP CERTIFIED NURSE ASST II	BUSTAMANTE, ROSEMAY	N-G-16	49,338	1,628	1,655		-	52,622	14,579	494	-	763	186	2,315	240	18,577	71,199
321	OBSTETRICS (OB/GYN)	4149C	HOSP STAFF NURSE II -CLINICAL I	GONZAGA, OLIVIA	N-M-04	19,144	1,917	16,811		-	37,872	5,657	-	-	549	186	-	-	6,392	44,264
322	OBSTETRICS (OB/GYN)	4157	STAFF NURSE II	REYES, JILL	N-M-17	86,031	2,929	29,856	6/30/2023	910	119,726	25,422	494	-	1,736	186	12,739	453	41,030	160,757
323	OBSTETRICS (OB/GYN)	4173	STAFF NURSE II	MATA, JOSEPHINE	N-M-15	80,821	2,667	27,516		-	111,004	23,883	494	-	1,610	186	2,315	240	28,727	139,732
324	OBSTETRICS (OB/GYN)	4225	HOSP CERTIFIED NURSE ASST I	BEJADO, EMILY	N-F-07	34,747	1,183	1,203	2/18/2023	735	37,869	10,268	494	-	549	186	2,315	-	13,812	51,681
325	OBSTETRICS (OB/GYN)	4235	HOSPITAL LPN II	RIVERA, PAUL	N-I-10	47,771	1,627	10,867	3/22/2023	884	61,148	14,116	494	-	887	186	3,123	272	19,078	80,226
326	OBSTETRICS (OB/GYN)	4346	HOSPITAL LPN I	VICENTE, MELODIE	N-H-03	34,576	1,135	8,698	12/22/2022	1,093	45,501	10,217	494	-	660	186	5,024	240	16,821	62,322
327	OBSTETRICS (OB/GYN)	4357B	HOSPITAL LPN II	CABRERA, JAENA CLAIRE	N-I-01	11,483	1,185	6,912		-	19,580	3,393	494	-	284	186	5,024	240	9,621	29,202
328	OBSTETRICS (OB/GYN)	4373	HOSP STAFF NURSE II -CLINICAL I	SARMIENTO, JOANNA LOU	N-M-05	58,439	1,917	20,819	12/17/2022	1,845	83,020	17,269	-	-	1,204	186	5,024	240	23,923	106,943
329	OBSTETRICS (OB/GYN)	4380	WARD CLERK	ZARAGOZA, FRANCES	F-06	27,907	916	931	9/28/2023	88	29,842	8,247	494	-	433	186	3,123	272	12,754	42,596
330	OBSTETRICS (OB/GYN)	4384	HOSP STAFF NURSE II -CLINICAL I	QUINTO, MAGNOLIA	N-M-06	60,653	1,990	12,467	1/15/2023	1,724	76,834	17,923	494	-	1,114	186	7,803	272	27,792	104,626
331	OBSTETRICS (OB/GYN)	4406	HOSPITAL LPN I	FABIA, NATASJA LOUISE	N-H-05	37,246	1,222	9,082	4/2/2023	706	48,256	11,006	-	-	700	186	5,024	240	17,156	65,412
332	OBSTETRICS (OB/GYN)	4408	HOSPITAL LPN II	QUINTAL, ROCELYN	N-I-14	54,128	1,843	11,818	6/5/2023	573	68,362	15,995	494	-	991	186	5,034	453	23,153	91,515
333	OBSTETRICS (OB/GYN)	4417	STAFF NURSE I	LAMPA, CELIABEL	N-K-01	43,122	1,415	9,934	11/17/2022	1,498	55,969	12,743	494	-	812	186	7,803	272	22,309	78,278
334	OBSTETRICS (OB/GYN)	4501	STAFF NURSE I	GUANLAO, MA CORAZON	N-K-08	55,283	1,769	19,491		-	76,543	16,336	494	-	1,110	186	5,034	453	23,613	100,156
335	OBSTETRICS (OB/GYN)	4528	HOSP STAFF NURSE II -CLINICAL I	UNSAY, Z	N-M-03	54,250	1,780	11,541	1/6/2023	1,541	69,112	16,031	494	-	1,002	186	5,024	240	22,977	92,089
336	OBSTETRICS (OB/GYN)	4633	HOSP CERTIFIED NURSE ASST I	LUZAMA, TAMRA L.	N-F-01	27,798	946	962		-	29,706	8,214	494	-	431	186	-	-	9,325	39,031
337	OBSTETRICS (OB/GYN)	4636	HOSP CERTIFIED NURSE ASST I	LEONOR, EDNA CATHERINE	N-F-07	34,747	1,183	1,203	11/4/2022	1,011	38,145	10,268	494	-	553	186	2,315	-	13,816	51,961
338	OBSTETRICS (OB/GYN)	4741A	HOSPITAL LPN II	BELGA, JANE	N-I-02	18,059	1,230	7,033		-	26,321	5,336	-	-	382	186	-	-	5,904	32,225
339	OBSTETRICS (OB/GYN)	4761	STAFF NURSE I	CARTER, MARY ANN	N-K-07	53,583	1,704	11,207	5/27/2023	708	67,202	15,834	494	-	974	186	5,034	453	22,975	90,177
340	OBSTETRICS (OB/GYN)	4767	HOSP STAFF NURSE II -CLINICAL I	DIZON, CHERYL	N-M-06	60,653	1,990	21,470		-	84,114	17,923	494	-	1,220	186	5,024	240	25,087	109,200
341	OBSTETRICS (OB/GYN)	4818	HOSP CERTIFIED NURSE ASST I	ISHMAEL, SHAMARA	N-F-03	29,944	1,020	1,037	10/28/2022	1,135	33,136	8,848	494	-	480	186	2,315	240	12,564	45,700
342	OBSTETRICS (OB/GYN)	6148	STAFF NURSE I	VACANT-NURSING, 6148	N-K-01	43,122	-	-		-	43,122	12,743	-	-	-	-	-	-	12,743	55,865
343	SKILLED NURSING	2708	HOSPITAL LPN I	DECENA, TEMPLE GRACE	N-H-10	44,064	5,193	8,376		-	57,633	13,021	494	-	836	186	5,024	240	19,801	77,434
344	SKILLED NURSING	2713	HOSP STAFF NURSE II -CLINICAL I	AGUSTIN, SHERYL	N-M-08	64,948	7,654	12,346		-	84,948	19,192	-	-	1,232	186	5,034	453	26,097	111,045
345	SKILLED NURSING	2719	STAFF NURSE II	EMBOLTURA, ROSE VIRGINIA	N-M-20	94,349	11,474	18,507	4/15/2023	1,463	125,792	27,880	-	-	1,824	186	-	-	29,890	155,682
346	SKILLED NURSING	4007	MEDICAL EQUIPMENT TECHNICIAN	VACANT-NURSING, 4007	F-01	23,171	-	-		-	23,171	6,847	-	-	-	-	-	-	6,847	30,018
347	SKILLED NURSING	4032	HOSP CERTIFIED NURSE ASST I	DUENAS, ANNETTE	N-F-11	39,371	4,497	1,422		-	45,291	11,634	-	-	657	186	3,123	272	15,872	61,163
348	SKILLED NURSING	4040	HOSP CERTIFIED NURSE ASST I	GAMIT, KRISTEL ANN	N-F-01	27,798	3,379	4,409	10/26/2022	1,053	36,639	8,214	-	-	531	186	3,673	272	12,877	49,516
349	SKILLED NURSING	4048	HOSP CERTIFIED NURSE ASST I	DE LEON, MYLENE	N-F-07	34,747	4,227	1,337	2/3/2023	735	41,046	10,268	494	-	595	186	5,024	240	16,807	57,853
350	SKILLED NURSING	4049	HOSP CERTIFIED NURSE ASST I	DE LARA, MARITES	N-F-03	29,944	3,508	1,110	10/28/2022	1,135	35,697	8,848	494	-	518	186	-	-	10,046	45,743
351	SKILLED NURSING	4059	STAFF NURSE II	PAGUIO, GEMMA	N-M-14	78,336	9,233	14,892		-	102,461	23,148	494	-	1,486	186	5,034	453	30,801	133,262
352	SKILLED NURSING	4066	HOSP CERTIFIED NURSE ASST I	MEREB, MARIBETH	N-F-01	27,798	3,379	1,069		-	32,246	8,214	494	-	468	186	5,034	453	14,849	47,095
353	SKILLED NURSING	4097	STAFF NURSE I	SINEN, REMA	N-K-05	50,039	5,648	9,111	5/14/2023	790	65,588	14,787	494	-	951	186	2,315	240	18,973	84,561
354	SKILLED NURSING	4156	HOSPITAL LPN II	PAPELERA, NEMIA	N-I-20	65,194	7,927	12,787	1/25/2023	1,516	87,424	19,265	494	-	1,268	186	3,673	332	25,217	112,641
355	SKILLED NURSING	4163	HOSP CERTIFIED NURSE ASST I	MENDIOLA, KEIKO	N-F-01	27,798	3,379	1,069		-	32,246	8,214	-	-	468	186	5,034	453	14,355	46,601
356	SKILLED NURSING	4186	WARD CLERK	PALOMO, JULIA	F-09	30,831	2,423	1,150	8/2/2023	163	34,567	9,111	494	-	501	186	5,024	240	15,556	50,123
357	SKILLED NURSING	4194	HOSP CERTIFIED NURSE ASST I	RAMOS, RAQUEL	N-F-01	27,798	3,379	1,069		-	32,246	8,214	494	-	468	186	2,315	-	11,677	43,923
358	SKILLED NURSING	4196	HOSP STAFF NURSE II -CLINICAL I	GOLEZ, AVE	N-M-12	73,592	8,674	13,990	8/15/2023	389	96,645	21,746	-	-	1,401	186	2,315	240	25,889	122,534
359	SKILLED NURSING	4216	STAFF NURSE I	LUCERO, JUBELINE	N-K-03	46,452	5,244	8,458	6/7/2023	587	60,740	13,727	494	-	881	186	3,673	-	18,960	79,700
360	SKILLED NURSING	4227	HOSP CERTIFIED NURSE ASST I	SUTHERLAND, MARY	N-F-08	35,850	4,227	1,337	9/30/2023	95	41,508	10,594	494	-	602	186	5,024	240	17,140	58,648
361	SKILLED NURSING	4230	HOSPITAL UNIT SUPERVISOR	HONGYEE, JEAN	N-O-05	70,822	8,299	13,386	3/20/2023	1,566	94,073	20,928	494	-	1,364	186	-	-	22,972	117,045

Government of Guam
Fiscal Year 2023
Agency Staffing Pattern
(PROPOSED)

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment			Benefits								
No.	Department	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amount	(E+F+G+I) Subtotal	Retirement (J * 29.55%) 2/	Retire (DDI) $19.01*26PP) 3	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
362	SKILLED NURSING	4233	HOSPITAL LPN II	GUILLERMO, EMELYN	N-I-10	47,771	5,631	9,082		-	62,484	14,116	494	-	906	186	9,286	332	25,320	87,804
363	SKILLED NURSING	4240	HOSP CERTIFIED NURSE ASST I	GATUS, KAYSE	N-F-03	29,944	3,508	1,110	2/10/2023	757	35,319	8,848	494	-	512	186	12,739	453	23,233	58,551
364	SKILLED NURSING	4250	HOSP CERTIFIED NURSE ASST I	ABELLA, ROSALINA	N-F-04	31,079	3,508	1,110	12/2/2022	946	36,643	9,184	494	-	531	186	-	-	10,395	47,038
365	SKILLED NURSING	4269	HOSP CERTIFIED NURSE ASST II	CHLUPSA, DORIS	N-G-10	40,906	4,821	1,525		-	47,252	12,088	-	-	685	186	2,315	240	15,514	62,766
366	SKILLED NURSING	4280	WARD CLERK	LATRAS, ANGELA	F-04	25,906	3,035	960	4/22/2023	491	30,392	7,655	494	-	441	186	12,739	453	21,968	52,360
367	SKILLED NURSING	4293	STAFF NURSE II	GIMOTO, EVELYN	N-M-14	78,336	9,233	14,892		-	102,461	23,148	494	-	1,486	186	9,286	-	34,600	137,061
368	SKILLED NURSING	4300	HOSPITAL LPN II	CAMACHO, ELIZABETH	N-I-14	54,128	6,582	10,616		-	71,326	15,995	494	-	1,034	186	-	-	17,709	89,035
369	SKILLED NURSING	4316	HOSP CERTIFIED NURSE ASST I	EDWARD, ROSANIA	N-F-09	36,987	4,361	1,379		-	42,727	10,930	494	-	620	186	5,034	453	17,716	60,443
370	SKILLED NURSING	4362	STAFF NURSE I	MANDELL, CYNTHIA	N-K-16	70,977	7,859	12,677		-	91,513	20,974	494	-	1,327	186	2,315	240	25,536	117,048
371	SKILLED NURSING	4366	STAFF NURSE II	MAGAT, ELBETH	N-M-12	73,592	8,949	14,435	10/17/2022	2,335	99,311	21,746	494	-	1,440	186	5,034	453	29,353	128,665
372	SKILLED NURSING	4392	HOSP STAFF NURSE II -CLINICAL I	HAYES, MELISSA	N-M-13	75,927	9,233	26,937	5/3/2023	1,004	113,100	22,436	494	-	1,640	186	7,803	272	32,831	145,932
373	SKILLED NURSING	4410	HOSP CERTIFIED NURSE ASST I	TERTE, CALVIN JAYSON	N-F-03	29,944	3,508	1,110	10/28/2022	1,135	35,697	8,848	494	-	518	186	5,024	-	15,070	50,767
374	SKILLED NURSING	4508	ANESTHESIA TECHNICIAN	BENNETT, JOHANNA	G-11	35,025	3,379	1,069		-	39,473	10,350	-	-	572	186	-	-	11,108	50,581
375	SKILLED NURSING	4638	HOSP CERTIFIED NURSE ASST I	LIBARDOS, MICHAEL	N-F-08	35,850	4,227	1,337		-	41,414	10,594	494	-	600	186	5,024	240	17,138	58,552
376	SKILLED NURSING	4639	HOSP CERTIFIED NURSE ASST I	NGUYEN, KAREN	N-F-08	35,850	4,072	1,288	7/19/2023	276	41,486	10,594	494	-	602	186	5,034	453	17,362	58,848
377	SKILLED NURSING	4713C	STAFF NURSE II	GAMISERA, VIRGINIA	N-M-04	19,144	6,847	2,815		-	28,806	5,657	-	-	418	186	-	-	6,261	35,067
378	SKILLED NURSING	4730	HOSP CERTIFIED NURSE ASST I	TORRES, EDYN	N-F-07	34,747	3,923	1,241		-	39,911	10,268	494	-	579	186	3,123	-	14,649	54,560
379	SKILLED NURSING	4733	HOSP CERTIFIED NURSE ASST I	CONCEPCION, APRIL LYNN	N-F-01	27,798	3,379	1,069	10/7/2022	1,053	33,299	8,214	494	-	483	186	5,024	240	14,641	47,940
380	SKILLED NURSING	8012	HOSPITAL LPN I	DENORA, MEREY LEN	N-H-01	32,098	3,903	6,295	10/26/2022	1,216	43,512	9,485	-	-	631	186	-	-	10,302	53,814
381	SKILLED NURSING	8820	PROGRAM COORDINATOR III	PEREZ, JUNE	N-09	59,895	-	-		-	59,895	17,699	-	-	868	186	2,315	240	21,308	81,203
382	SKILLED NURSING	9021	ADMINISTRATIVE ASSISTANT	HUFANA, DEBORAH	J-08	40,077	4,725	1,494		-	46,296	11,843	494	-	671	186	5,024	240	18,458	64,755
383	SKILLED NURSING	9054	HOSP CERTIFIED NURSE ASST I	TARROMA, MESSELEMIA	N-F-09	36,987	4,361	1,379	9/12/2023	98	42,825	10,930	494	-	621	186	7,803	272	20,306	63,130
384	SKILLED NURSING	F022	AUXILIARY WORKER	DAHILIG, RACHEL ANN	B-05	19,371	2,355	745		-	22,471	5,724	494	-	326	-	-	-	6,544	29,015
385	EMERGENCY ROOM	2707	HOSP STAFF NURSE II -CLINICAL I	DONATO, HELEN GRACE	N-M-06	60,653	14,216	21,572	9/17/2023	192	96,632	17,923	-	-	1,401	186	2,315	240	22,065	118,697
386	EMERGENCY ROOM	2710P	HOSP STAFF NURSE II -CLINICAL I	MAGRO, ROSEMARY	N-M-04	28,153	6,847	11,325		-	46,324	8,319	-	-	672	186	-	-	9,177	55,501
387	EMERGENCY ROOM	2736	STAFF NURSE II	ACOSTA, RICHARD	N-M-18	88,761	20,281	27,347		-	136,390	26,229	-	-	1,978	186	2,315	240	30,948	167,337
388	EMERGENCY ROOM	2744	HOSP STAFF NURSE II -CLINICAL I	SAN NICOLAS, ARLENE	N-M-03	54,250	12,713	19,683	2/25/2023	1,370	88,016	16,031	494	-	1,276	186	2,315	240	20,542	108,558
389	EMERGENCY ROOM	2803	EMERGENCY DEPARTMENT TECH I	STA MARIA, LEONARD N.	H-09	35,287	4,290	1,357	4/24/2023	560	41,494	10,427	494	-	602	186	5,034	453	17,196	58,690
390	EMERGENCY ROOM	4011	HOSPITAL LPN II	MUI, VILLE	N-I-10	47,771	11,620	17,895	10/12/2022	1,515	78,802	14,116	494	-	1,143	186	12,739	453	29,131	107,933
391	EMERGENCY ROOM	4020	STAFF NURSE II	AQUINO, SUZANNE	N-M-16	83,386	20,281	29,197	9/8/2023	220	133,085	24,641	-	-	1,930	186	2,315	240	29,311	162,396
392	EMERGENCY ROOM	4021	HOSP STAFF NURSE II -CLINICAL II	CONDUCTO I, ARTEMIO	N-M-02	52,269	12,713	19,230	10/29/2022	1,981	86,194	15,445	494	-	1,250	186	2,315	-	19,690	105,884
393	EMERGENCY ROOM	4022A	STAFF NURSE II	DEVELLES, RULIETA	N-M-10	22,815	8,408	13,484		-	44,707	6,742	-	-	648	186	-	-	7,576	52,282
394	EMERGENCY ROOM	4022B	HOSP STAFF NURSE II - CL I	SAGUN, ARIANE	N-M-02	17,249	6,357	10,646		-	34,251	5,097	-	-	497	-	-	-	5,594	39,844
395	EMERGENCY ROOM	4034	HOSP STAFF NURSE II -CLINICAL I	BONIFACIO, JEFFREY	N-M-03	54,250	12,713	19,230	2/25/2023	1,370	87,564	16,031	494	-	1,270	186	5,024	240	23,245	110,808
396	EMERGENCY ROOM	4037	HOSPITAL LPN II	LACDOO, EDMUND	N-I-17	59,446	14,013	20,819		-	94,278	17,566	-	-	1,367	186	12,739	453	32,311	126,589
397	EMERGENCY ROOM	4039	STAFF NURSE I	ECHALUSE, CHRISTOPHER	N-K-02	44,756	10,108	16,048	8/2/2023	283	71,194	13,225	494	-	1,032	186	12,739	453	28,130	99,324
398	EMERGENCY ROOM	4052	WARD CLERK	LARIMER, AMER	F-11	32,819	3,868	1,223		-	37,910	9,698	-	-	550	186	5,034	453	15,921	53,830
399	EMERGENCY ROOM	4061	EMERGENCY DEPARTMENT TECH I	HOGON, JACQUELINE	H-04	29,650	3,605	1,140	12/11/2022	937	35,331	8,762	494	-	512	186	-	-	9,954	45,285
400	EMERGENCY ROOM	4067	EMERGENCY DEPARTMENT TECH II	TANGLAO, MA FE	I-08	36,878	4,485	1,418	1/23/2023	878	43,659	10,897	-	-	633	186	7,803	272	19,791	63,450
401	EMERGENCY ROOM	4079	HOSP STAFF NURSE II -CLINICAL II	MARTINEZ, DIANNE	N-M-10	69,135	16,300	24,192		-	109,627	20,429	494	-	1,590	186	7,803	272	30,774	140,401
402	EMERGENCY ROOM	4080	STAFF NURSE I	DIMAG, REA	N-K-02	44,756	5,054	16,048	10/28/2022	1,696	67,554	13,225	494	-	980	186	5,024	-	19,909	87,462
403	EMERGENCY ROOM	4104	STAFF NURSE II	ANDERSON, DONABEL	N-M-13	75,927	18,465	26,257	12/16/2022	2,008	122,657	22,436	-	-	1,779	186	-	-	24,401	147,058
404	EMERGENCY ROOM	4107	EMERGENCY DEPARTMENT TECH II	LALIMARMO, RICKY	I-08	36,878	4,485	1,418	1/27/2023	878	43,659	10,897	494	-	633	186	-	-	12,210	55,869
405	EMERGENCY ROOM	4113	EMERGENCY DEPARTMENT TECH I	ARCIAGA, LILIBETH	H-11	37,562	4,568	1,445	6/1/2023	397	43,972	11,100	494	-	638	186	9,286	332	22,035	66,007
406	EMERGENCY ROOM	4134	EMERGENCY DEPARTMENT TECH I	SAPUNGAN, JOEMAR	H-02	27,525	3,225	1,020	9/20/2023	87	31,857	8,134	-	-	462	186	5,034	453	14,269	46,126
407	EMERGENCY ROOM	4136	EMERGENCY DEPARTMENT TECH I	TALBO, JASMINE	H-01	26,520	3,225	1,020		-	30,765	7,837	494	-	446	186	5,024	240	14,227	44,992
408	EMERGENCY ROOM	4153	EMERGENCY DEPARTMENT TECH I	ALICDAN, CONADEL	H-04	29,650	3,473	1,098	8/29/2023	187	34,409	8,762	494	-	499	186	5,024	240	15,205	49,613
409	EMERGENCY ROOM	4177	STAFF NURSE I	PEREZ, PAULINE	N-K-02	44,756	10,108	16,048	11/18/2022	1,555	72,466	13,225	494	-	1,051	186	2,315	240	17,511	89,977
410	EMERGENCY ROOM	4198	STAFF NURSE II	PEREZ, RAMONA	N-M-17	86,031	20,924	29,260	10/4/2022	2,730	138,945	25,422	494	-	2,015	186	5,024	240	33,381	172,326
411	EMERGENCY ROOM	4204	STAFF NURSE I	ARELLANO, JOHN MARK	N-K-02	44,756	10,108	16,048	8/30/2023	283	71,194	13,225	494	-	1,032	186	2,315	240	17,493	88,687
412	EMERGENCY ROOM	4217	HOSP STAFF NURSE II -CLINICAL I	SUSSEX, DANIEL RAY	N-M-06	60,653	14,752	22,246	10/20/2022	2,298	99,949	17,923	494	-	1,449	186	5,024	240	25,316	125,265
413	EMERGENCY ROOM	4220	EMERGENCY DEPARTMENT TECH I	SARGA, MELANIE	H-03	28,568	3,473	1,098		-	33,139	8,442	494	-	481	186	5,024	240	14,866	48,006
414	EMERGENCY ROOM	4223	EMERGENCY DEPARTMENT TECH I	ZAPANTA, ARIS	H-13	39,983	4,862	1,538	5/22/2023	529	46,911	11,815	494	-	680	186	12,739	453	26,367	73,278
415	EMERGENCY ROOM	4224	EMERGENCY DEPARTMENT TECH I	DE ALBA, ANGILIE MARIE	H-02	27,525	3,225	1,020	5/26/2023	435	32,205	8,134	494	-	467	186	2,315	-	11,596	43,800
416	EMERGENCY ROOM	4234	STAFF NURSE I	RICHARDSON, HALEY	N-K-02	44,756	10,108	16,048	9/22/2023	141	71,053	13,225	494	-	1,030	186	-	-	14,936	85,988
417	EMERGENCY ROOM	4243	EMERGENCY DEPARTMENT TECH I	SAMPAYAN, JARVIS BERNIE	H-03	28,568	3,347	1,058	3/31/2023	631	33,604	8,442	494	-	487	186	2,315	240	12,164	45,768
418	EMERGENCY ROOM	4248	EMERGENCY DEPARTMENT TECH II	ECHAURE, ADRIAN	I-08	36,878	4,485	1,418	2/27/2023	780	43,561	10,897	494	-	632	186	12,739	453	25,401	68,962
419	EMERGENCY ROOM	4263	HOSP STAFF NURSE II -CLINICAL II	ATOIGUE, JOANNA	N-M-07	62,951	14,752	21,721		-	99,424	18,602	494	-	1,442	186	12,739	453	33,916	133,339
420	EMERGENCY ROOM	4296A	HOSP STAFF NURSE II -CLINICAL II	PEGARIDO, CRYSTAL JOY	N-M-05	19,285	7,108	11,685		-	38,078	5,699	-	-	552	186	-	-	6,437	44,515
421	EMERGENCY ROOM	4296C	HOSP STAFF NURSE II -CLINICAL II	MONTEMAYOR, GLAIZA	N-M-09	22,783	7,900	12,499		-	43,182	6,732	-	-	626	186	-	-	7,545	50,727
422	EMERGENCY ROOM	4307	STAFF NURSE I	JIMENEZ, JESSICAH JEAN	N-K-01	43,122	10,108	9,814	11/15/2022	1,498	64,542	12,743	494	-	936	186	2,315	240	16,913	81,455
423	EMERGENCY ROOM	4309	EMERGENCY DEPARTMENT TECH I	GATUS, LAKITA V.R.	H-02	27,525	3,225	1,020	8/24/2023	174	31,944	8,134	-	-	463	186	5,024	240	14,047	45,991
424	EMERGENCY ROOM	4312	EMERGENCY DEPARTMENT TECH I	YUMOL, APRIL	H-03	28,568	3,347	1,058	3/26/2023	631	33,604	8,442	494	-	487	186	5,024	240	14,873	48,477
425	EMERGENCY ROOM	4321	WARD CLERK	BUENTIPO, AUBREY KAMILLE	F-03	24,960	2,924	925	7/6/2023	237	29,045	7,376	494	-	421	186	7,803	272	16,552	45,597
426	EMERGENCY ROOM	4326	HOSP STAFF NURSE II -CLINICAL I	PAULE, JOEL	N-M-03	54,250	12,713	24,508	9/29/2023	171	91,642	16,031	-	-	1,329	186	5,034	-	22,580	114,222
427	EMERGENCY ROOM	4327B	STAFF NURSE I	VACANT-NURSING, 4022B	N-K-01	43,122	-	-		-	43,122	12,743	-	-	-	-	-	-	12,743	55,865
428	EMERGENCY ROOM	4364	STAFF NURSE I	TADENA, JESSE ISRAEL	N-K-04	48,212	10,887	16,999	10/28/2022	1,827	77,925	14,247	494	-	1,130	186	2,315	240	18,612	96,537
429	EMERGENCY ROOM	4388	HOSP STAFF NURSE II -CLINICAL I	CONCEPCION, JAMES TERRANCE	N-M-03	54,250	12,713	19,230	2/24/2023	1,370	87,564	16,031	494	-	1,270	186	5,024	240	23,245	110,808
430	EMERGENCY ROOM	4397	HOSP STAFF NURSE II - CLI	ACENA, JERIC	N-M-02	52,269	12,713	19,683	10/30/2022	1,981	86,646	15,445	494	-	1,256	186	3,673	-	21,055	107,701
431	EMERGENCY ROOM	4404	STAFF NURSE II	DELA CRUZ, ALVIN	N-M-16	83,386	20,281	29,197	3/20/2023	1,543	134,408	24,641	-	-	1,949	186	12,739	453	39,967	174,375
432	EMERGENCY ROOM	4416	WARD CLERK	CABARLES, RAQUEL JEMAINE	F-04	25,906	1,518	960	7/29/2023	246	28,629	7,655	494	-	415	186	12,739	453	21,942	50,572
433	EMERGENCY ROOM	4419	WARD CLERK	IGALSEMAL, CYRILLA	F-10	31,809	3,635	1,150	5/7/2023	408	37,001	9,400	494	-	537	186	9,286	332	20,234	57,235
434	EMERGENCY ROOM	4429	STAFF NURSE I	VACANT-NURSING, 4429	N-K-03	46,452	-	-		-	46,452	13,727	-	-	-	-	-	-	13,727	60,179
435	EMERGENCY ROOM	4433B	HOSP STAFF NURSE II -CLINICAL I	CABRAL, MERLIDA	N-M-04	28,153	6,847	11,325		-	46,324	8,319	-	-	672	186	-	-	9,177	55,501

Government of Guam
Fiscal Year 2023
Agency Staffing Pattern
(PROPOSED)

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment						Benefits					
No.	Department	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amount	(E+F+G+I) Subtotal	Retirement (J * 29.55%) 2/	Retire (DDI) $19.01*26PP) 3	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
436	EMERGENCY ROOM	4456	EMERGENCY DEPARTMENT TECH I	FINLEY, RAMSEY	H-02	27,525	3,225	1,020	8/23/2023	174	31,944	8,134	494	-	463	186	5,024	240	14,541	46,485
437	EMERGENCY ROOM	4459	EMERGENCY DEPARTMENT TECH II	OTIWII, BLLYAS	I-03	30,803	3,610	1,142	7/24/2023	292	35,846	9,102	494	-	520	186	-	-	10,302	46,148
438	EMERGENCY ROOM	4500	STAFF NURSE I	TERRY, ELIZABETH	N-K-04	48,212	10,487	16,884	12/10/2022	1,467	77,050	14,247	494	-	1,117	186	5,024	240	21,308	98,358
439	EMERGENCY ROOM	4517	STAFF NURSE I	BANSIL, RAYMARD	N-K-04	48,212	10,487	16,511	1/6/2023	1,320	76,530	14,247	494	-	1,110	186	5,034	453	21,523	98,054
440	EMERGENCY ROOM	4519	HOSPITAL UNIT SUPERVISOR	DE GUZMAN, SHERYL	N-O-10	83,786	20,377	29,318	8/10/2023	443	133,925	24,759	-	-	1,942	186	7,803	272	34,962	168,886
441	EMERGENCY ROOM	4524	WARD CLERK	PATINDOL, DORIS	F-08	29,883	3,524	1,114	5/19/2023	395	34,916	8,830	494	-	506	186	5,024	240	15,281	50,197
442	EMERGENCY ROOM	4525	EMERGENCY DEPARTMENT TECH I	CID, EMILY	H-08	34,202	4,158	1,315	1/27/2023	814	40,489	10,107	494	-	587	186	2,315	-	13,689	54,178
443	EMERGENCY ROOM	4526	EMERGENCY DEPARTMENT TECH I	KANDO, WILLIAM	H-06	31,940	3,885	1,229	10/1/2022	1,210	38,264	9,438	-	-	555	186	2,315	240	12,734	50,998
444	EMERGENCY ROOM	4529	HOSP STAFF NURSE II -CLINICAL I	RESURRECCION, KIMBERLY	N-M-09	67,009	16,300	24,192	2/20/2023	1,417	108,918	19,801	494	-	1,579	186	5,024	240	27,324	136,243
445	EMERGENCY ROOM	4530	HOSP STAFF NURSE II -CLINICAL II	LA ROSA, MARY ANN	N-M-08	64,948	15,799	23,000	12/27/2022	1,718	105,465	19,192	494	-	1,529	186	5,024	240	26,665	132,130
446	EMERGENCY ROOM	4531	STAFF NURSE I	MARBEDA, DENNIS	N-K-01	43,122	10,108	16,048	10/28/2022	1,634	70,911	12,743	494	-	1,028	186	-	-	14,451	85,362
447	EMERGENCY ROOM	4536	HOSPITAL LPN II	MUI, CARL	N-I-03	37,485	9,116	15,215	10/1/2022	1,420	63,236	11,077	494	-	917	186	2,315	240	15,229	78,465
448	EMERGENCY ROOM	4540	STAFF NURSE I	VACANT-NURSING, 4540	N-K-01	43,122	-	-		-	43,122	12,743	-	-	-	-	-	-	12,743	55,865
449	EMERGENCY ROOM	4600	HOSP STAFF NURSE II -CLINICAL I	MORENO, KIMBERLY	N-M-06	60,653	14,216	21,572		-	96,440	17,923	494	-	1,398	186	5,024	240	25,265	121,706
450	EMERGENCY ROOM	4601	STAFF NURSE I	BELGA, HARLYN	N-K-02	44,756	10,487	12,593	10/6/2022	1,696	69,532	13,225	494	-	1,008	186	5,024	240	20,178	89,710
451	EMERGENCY ROOM	4603	HOSP STAFF NURSE II -CLINICAL II	QUINTANILLA, DIONITA	N-M-25	109,909	25,148	34,421		-	169,478	32,478	494	-	2,457	186	9,286	332	45,234	214,711
452	EMERGENCY ROOM	4610	STAFF NURSE I	KIM, MEE YEON	N-K-04	48,212	10,887	17,387	6/3/2023	609	77,095	14,247	494	-	1,118	186	5,034	-	21,079	98,173
453	EMERGENCY ROOM	4736	EMERGENCY DEPARTMENT TECH I	CARINO, CHRISTIAN	H-02	27,525	3,225	1,020	7/20/2023	261	32,031	8,134	494	-	464	186	5,024	240	14,542	46,573
454	EMERGENCY ROOM	4743	STAFF NURSE I	VALLO, MIKHAIL	N-K-02	44,756	10,887	16,999	9/9/2023	152	72,794	13,225	494	-	1,056	186	12,739	453	28,153	100,947
455	EMERGENCY ROOM	4820	STAFF NURSE I	PABLO, AUBREY JULIANA	N-K-02	44,756	10,487	16,511	10/29/2022	1,696	73,450	13,225	494	-	1,065	186	3,123	272	18,365	91,816
456	EMERGENCY ROOM	9060	EMERGENCY DEPARTMENT TECH I	REDILA, JOANALYN	H-04	29,650	3,473	1,098	8/15/2023	187	34,409	8,762	494	-	499	186	3,123	-	13,064	47,472
457	LABOR & DELIVERY	2701	STAFF NURSE II	DELA CRUZ, FRANCES	N-M-17	86,031	10,462	31,827	4/2/2023	1,365	129,685	25,422	-	-	1,880	186	3,123	272	30,884	160,569
458	LABOR & DELIVERY	2722	STAFF NURSE II	CAMEMO, JOANNE	N-M-19	91,513	10,793	32,730		-	135,036	27,042	494	-	1,958	186	7,803	272	37,755	172,791
459	LABOR & DELIVERY	2735	STAFF NURSE I	SALAS, ATHEA	N-K-03	46,452	5,244	10,523	2/10/2023	1,173	63,392	13,727	494	-	919	186	-	-	15,326	78,718
460	LABOR & DELIVERY	2802	OBSTETRICAL TECHNICIAN	SEQUITIN, BELLE ELIZABETH	H-09	35,287	2,162	1,052		-	38,502	10,427	-	-	558	186	2,315	240	13,727	52,228
461	LABOR & DELIVERY	4030	OBSTETRICAL TECHNICIAN	NEDEDOG, BENITA	H-14	41,252	2,608	1,269	9/27/2023	109	45,238	12,190	494	-	656	186	-	-	13,526	58,764
462	LABOR & DELIVERY	4063	OBSTETRICAL TECHNICIAN	APARICIO, ELSIE	H-01	26,520	2,450	1,192	3/27/2023	718	30,880	7,837	-	-	448	186	5,024	240	13,734	44,615
463	LABOR & DELIVERY	4072	STAFF NURSE II	LACSON, EDITA	N-M-17	86,031	10,462	31,827	10/7/2022	2,730	131,050	25,422	-	-	1,900	186	-	-	27,508	158,558
464	LABOR & DELIVERY	4095B	HOSP STAFF NURSE II -CLINICAL II	VERCIO, DORA	N-M-07	31,476	1,225	4,648		-	37,348	9,301	-	-	542	186	-	-	10,029	47,377
465	LABOR & DELIVERY	4141	OBSTETRICAL TECHNICIAN	CING, PAULINE	H-12	38,753	2,375	1,156		-	42,284	11,452	-	-	613	186	5,024	240	17,515	59,799
466	LABOR & DELIVERY	4181	OBSTETRICAL TECHNICIAN	HERRADURA, ANA MAY	H-11	37,562	2,375	1,156	8/1/2023	199	41,292	11,100	-	-	599	186	12,739	453	25,076	66,368
467	LABOR & DELIVERY	4185	OBSTETRICAL TECHNICIAN	JOYA, MARILYN	H-04	29,650	1,806	879	3/5/2023	656	32,990	8,762	494	-	478	186	12,739	453	23,112	56,102
468	LABOR & DELIVERY	4214	STAFF NURSE I	VIDA, REGINE	N-K-04	48,212	5,648	18,447	11/13/2022	1,675	73,982	14,247	494	-	1,073	186	-	-	15,999	89,982
469	LABOR & DELIVERY	4215	HOSP STAFF NURSE II -CLINICAL I	SILVA, NOREEN JOY	N-M-03	54,250	9,916	19,944	3/16/2023	1,199	85,309	16,031	494	-	1,237	186	5,024	240	23,212	108,521
470	LABOR & DELIVERY	4232	HOSPITAL UNIT SUPERVISOR	MENO, VALERIE ANN	N-O-13	92,016	5,819	18,708	9/23/2023	251	116,794	27,191	494	-	1,694	186	-	-	29,564	146,358
471	LABOR & DELIVERY	4236	STAFF NURSE I	ABARA, ZARAH JENN	N-K-04	48,212	5,443	10,797	8/26/2023	305	64,757	14,247	494	-	939	186	2,315	-	18,181	82,938
472	LABOR & DELIVERY	4258	STAFF NURSE II	ALMONTE, JANINE	N-M-18	88,761	10,793	32,730	6/30/2023	917	133,201	26,229	-	-	1,931	186	5,034	453	33,833	167,035
473	LABOR & DELIVERY	4292	STAFF NURSE I	BLAS, AUDREY	N-K-07	53,583	6,086	11,679	6/18/2023	567	71,914	15,834	494	-	1,043	186	5,024	240	22,821	94,735
474	LABOR & DELIVERY	4310	STAFF NURSE II	AGUON, MAYA EVELEN	N-M-12	73,592	8,949	27,707		-	110,248	21,746	494	-	1,599	186	12,739	453	37,217	147,465
475	LABOR & DELIVERY	4350	STAFF NURSE II	BARBOSA, LEAH	N-M-17	86,031	10,141	30,952		-	127,124	25,422	-	-	1,843	186	12,739	453	40,643	167,767
476	LABOR & DELIVERY	4367	STAFF NURSE I	ORTALEZA, CATHERINE	N-K-13	64,628	7,384	23,442		-	95,453	19,098	-	-	1,384	186	7,803	272	28,743	124,196
477	LABOR & DELIVERY	4368	STAFF NURSE I	SANTOS, SARAH JANE	N-K-02	44,756	5,244	10,523		-	60,523	13,225	494	-	878	186	-	-	14,783	75,306
478	LABOR & DELIVERY	4389	HOSP STAFF NURSE II -CLINICAL II	LOSINIO, CHERILYN	N-M-09	67,009	8,150	25,530	1/7/2023	1,595	102,283	19,801	-	-	1,483	186	12,739	453	34,662	136,945
479	LABOR & DELIVERY	4391	STAFF NURSE II	DE LEON, JOCELYN	N-M-17	86,031	10,462	31,827	1/24/2023	2,048	130,367	25,422	-	-	1,890	186	2,315	-	29,813	160,181
480	LABOR & DELIVERY	4400	OBSTETRICAL TECHNICIAN	MOVIDA, MA SHIRLEY	H-13	39,983	2,450	1,192		-	43,626	11,815	-	-	633	186	-	-	12,634	56,259
481	LABOR & DELIVERY	4608	HOSP STAFF NURSE II -CLINICAL I	TAIMANAO, MARY JAY	N-M-07	62,951	7,654	14,865	1/24/2023	1,498	86,968	18,602	494	-	1,261	186	5,024	240	25,807	112,775
482	LABOR & DELIVERY	4616	WARD CLERK	LINDER, ALBERT	F-01	23,171	5,054	10,263		-	38,488	6,847	494	-	558	186	-	-	8,085	46,573
483	LABOR & DELIVERY	4617	STAFF NURSE I	PABLO, JAMILA	N-K-04	48,212	5,443	10,797	7/29/2023	457	64,910	14,247	494	-	941	186	5,024	240	21,132	86,041
484	LABOR & DELIVERY	4737	HOSP STAFF NURSE II -CLINICAL II	DE ASIS, WILMA	N-M-18	88,761	10,462	31,827		-	131,050	26,229	-	-	1,900	186	5,034	453	33,802	164,852
485	LABOR & DELIVERY	4771	OBSTETRICAL TECHNICIAN	MARQUEZ, HEYSEL	H-04	29,650	1,806	879	4/15/2023	562	32,897	8,762	494	-	477	186	5,024	240	15,183	48,079
486	LABOR & DELIVERY	4772	WARD CLERK	SANTOS, ANTONESE	F-03	24,960	468	647		-	26,075	7,376	494	-	378	186	5,024	240	13,698	39,773
487	LABOR & DELIVERY	4802	OBSTETRICAL TECHNICIAN	MALICSI, RONADELLE	H-09	35,287	2,162	1,052		-	38,502	10,427	494	-	558	186	3,123	272	15,061	53,562
488	LABOR & DELIVERY	4803	HOSP STAFF NURSE II -CLINICAL II	ROMERO, JACQUELIN	N-M-03	54,250	3,814	20,645	7/13/2023	514	79,222	16,031	494	-	1,149	186	5,024	240	23,124	102,346
489	LABOR & DELIVERY	4806	STAFF NURSE I	LAGUISMA, MARICAR CAMILLE	N-K-06	51,935	5,648	18,715	1/8/2023	1,422	77,721	15,347	494	-	1,127	186	7,803	272	25,229	102,949
490	LABOR & DELIVERY	4812	STAFF NURSE I	MOLINOS, RHEANA JEAN	N-K-04	48,212	5,443	10,797	9/23/2023	152	64,605	14,247	494	-	937	186	2,315	240	18,418	83,024
491	LABOR & DELIVERY	4813	WARD CLERK	TAJALLE, ZARAH	F-06	27,907	523	724	8/16/2023	176	29,331	8,247	-	-	425	186	-	-	8,858	38,188
492	LABOR & DELIVERY	4822	HOSP STAFF NURSE II CL I	KOZUSZEK, MARIANA	N-M-02	52,269	6,357	20,645	12/17/2022	1,590	80,860	15,445	494	-	1,172	186	2,315	240	19,853	100,713
493	OPERATING ROOM (SURG	4005B	HOSP STAFF NURSE II -CLINICAL II	MERCADO, EILEEN	N-M-04	18,581	-	2,814		-	21,395	5,491	-	-	310	-	-	-	5,801	27,195
494	OPERATING ROOM (SURG	4017	HOSP STAFF NURSE II -CLINICAL I	MAPALO, JOY ANN	N-M-10	69,135	4,890	8,788		-	82,812	20,429	494	-	1,201	186	2,315	240	24,865	107,678
495	OPERATING ROOM (SURG	4022C	HOSP STAFF NURSE II -CLINICAL II	QUIAOIT, CHERYLL	N-M-06	20,622	-	-		-	20,622	6,094	-	-	299	-	-	-	6,393	27,015
496	OPERATING ROOM (SURG	4028	OPERATING ROOM TECHNICIAN	DELA CRUZ, EVANGELINE	H-09	35,287	2,574	8,788	1/14/2023	840	47,488	10,427	494	-	689	186	3,673	-	15,469	62,957
497	OPERATING ROOM (SURG	4056	STAFF NURSE II	CALMA, GILBERT	N-M-18	88,761	6,476	22,869	2/7/2023	1,835	119,940	26,229	494	-	1,739	186	5,034	453	34,135	154,075
498	OPERATING ROOM (SURG	4074	STAFF NURSE II	NAVASCA, MARIETTES	N-M-17	86,031	6,084	22,017		-	114,133	25,422	494	-	1,655	186	-	-	27,757	141,890
499	OPERATING ROOM (SURG	4077	OPERATING ROOM TECHNICIAN	BABIA JR., FRANCISCO	H-10	36,407	2,656	8,788		-	47,850	10,758	494	-	694	186	5,024	240	17,396	65,247
500	OPERATING ROOM (SURG	4078	STAFF NURSE I	DIONISIO, REGGIE MAE	N-K-01	43,122	3,032	8,788	11/15/2022	1,498	56,440	12,743	494	-	818	186	2,315	240	16,796	73,236
501	OPERATING ROOM (SURG	4099	HOSP STAFF NURSE II -CLINICAL I	MESA, JESSAMINE	N-M-04	56,305	-	-	6/4/2023	711	57,016	16,638	494	-	827	186	5,034	453	23,632	80,648
502	OPERATING ROOM (SURG	4115	OPERATING ROOM TECHNICIAN	ARMAS, MARK OLIVER	H-04	29,650	2,084	8,788	3/11/2023	656	41,177	8,762	494	-	597	186	2,315	240	12,594	53,771
503	OPERATING ROOM (SURG	4121	STAFF NURSE II	NACIANCENO, LIGAYA	N-M-14	78,336	5,716	21,215	5/24/2023	1,035	106,302	23,148	494	-	1,541	186	12,739	453	38,562	144,864
504	OPERATING ROOM (SURG	4123	STAFF NURSE II	GANON, RYAN	N-M-12	73,592	5,370	8,788	4/18/2023	1,168	88,917	21,746	494	-	1,289	186	-	-	23,716	112,632
505	OPERATING ROOM (SURG	4170	HOSPITAL UNIT SUPERVISOR	AUSTRIA, GENEVIEVE	N-O-09	81,209	-	12,487		-	93,696	23,997	494	-	1,359	186	5,034	453	31,523	125,219
506	OPERATING ROOM (SURG	4222	MED EQUIP TECHNICIAN	ASUNCION, MARISSA	F-09	30,831	2,181	8,788		-	41,799	9,111	494	-	606	186	12,739	-	23,136	64,935
507	OPERATING ROOM (SURG	4247	OPERATING ROOM TECHNICIAN	DE GUZMAN, WILLIAM	H-10	36,407	2,656	8,788		-	47,850	10,758	-	-	694	186	5,034	453	17,125	64,976
508	OPERATING ROOM (SURG	4260	HOSP STAFF NURSE II -CLINICAL II	DIONISIO, KELVIN PAUL	N-M-03	54,250	3,814	8,788	6/4/2023	685	67,536	16,031	494	-	979	186	2,315	240	20,245	87,782
509	OPERATING ROOM (SURG	4266	MED EQUIP TECHNICIAN	PORTE JR, ANTONIO	F-01	23,171	2,249	8,788		-	34,208	6,847	494	-	496	186	5,034	453	13,510	47,718

Government of Guam
Fiscal Year 2023
Agency Staffing Pattern
(PROPOSED)

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment						Benefits					
No.	Department	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amount	(E+F+G+I) Subtotal	Retirement (J * 29.55%) 2/	Retire (DDI) $19.01*26PP) 3	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
510	OPERATING ROOM (SURG	4271	STAFF NURSE I	RAIGELIG, GENEFFER	N-K-04	48,212	3,266	8,788	7/15/2023	457	60,722	14,247	494	-	880	186	-	-	15,807	76,529
511	OPERATING ROOM (SURG	4294	HOSP STAFF NURSE II -CLINICAL I	MENDOZA, ALVIN PAUL	N-M-03	54,250	3,814	8,788	2/17/2023	1,370	68,221	16,031	494	-	989	186	5,024	240	22,964	91,186
512	OPERATING ROOM (SURG	4318	WARD CLERK	BAUL, DAISY	F-08	29,883	-	-		-	29,883	8,830	494	-	433	186	-	-	9,944	39,827
513	OPERATING ROOM (SURG	4320	WARD CLERK	SAMPAYAN, TERESITA	F-10	31,809	-	-		-	31,809	9,400	494	-	461	186	5,024	240	15,805	47,614
514	OPERATING ROOM (SURG	4325A	STAFF NURSE II	AGUON, GERMAINE	N-M-14	25,851	6,192	3,915		-	35,958	7,639	-	-	521	186	-	-	8,346	44,304
515	OPERATING ROOM (SURG	4332B	STAFF NURSE II	QUIAOIT, BANNUAR	N-M-09	22,113	4,890	3,895		-	30,898	6,534	-	-	448	186	-	-	7,168	38,067
516	OPERATING ROOM (SURG	4381	OPERATING ROOM TECHNICIAN	DE FIESTA, ANA GRACE	H-07	33,150	2,419	8,788	1/13/2023	789	45,146	9,796	494	-	655	186	12,739	453	24,322	69,468
517	OPERATING ROOM (SURG	4394	HOSP STAFF NURSE II -CLINICAL I	AGUILAR, EMIRETHA	N-M-03	54,250	3,814	17,080	3/4/2023	1,199	76,343	16,031	494	-	1,107	186	5,024	240	23,082	99,425
518	OPERATING ROOM (SURG	4415B	HOSP STAFF NURSE II -CLINICAL I	DEL MUNDO, CLIFFORD	N-M-08	32,474	-	-		-	32,474	9,596	-	-	471	186	-	-	10,253	42,727
519	OPERATING ROOM (SURG	4447	HOSP STAFF NURSE II -CLINICAL I	CAPIL, KATE VALERIE	N-M-07	62,951	4,426	8,788		-	76,164	18,602	-	-	1,104	186	-	-	19,892	96,056
520	OPERATING ROOM (SURG	4538	OERATING ROOM TECH	STUCKEY, MELANIE	H-09	35,287	2,574	8,788	12/4/2022	933	47,582	10,427	494	-	690	186	-	-	11,797	59,379
521	OPERATING ROOM (SURG	4704	HOSP STAFF NURSE II -CLINICAL I	STORY, LAYLA ANN	N-M-06	60,653	7,108	11,465		-	79,226	17,923	-	-	1,149	186	5,024	240	24,522	103,747
522	OPERATING ROOM (SURG	4707	STAFF NURSE I	MALIG-ON, JANNA VLESS	N-K-04	48,212	5,443	8,522	9/23/2023	152	62,330	14,247	494	-	904	186	2,315	240	18,385	80,715
523	OPERATING ROOM (SURG	4708	STAFF NURSE I	NAKANE, YASUYO	N-K-01	43,122	3,032	-	10/11/2022	1,634	47,788	12,743	-	-	693	186	-	-	13,621	61,410
524	OPERATING ROOM (SURG	4720	HOSP STAFF NURSE II -CLINICAL II	OLALIA, LEIA AMOR	N-M-06	60,653	4,265	8,788		-	73,705	17,923	494	-	1,069	186	2,315	-	21,987	95,692
525	OPERATING ROOM (SURG	4724	ANESTHESIA TECHNICIAN	SAMPAYAN, JAMES HEAVEN	G-02	25,666	1,805	8,788	7/28/2023	243	36,501	7,584	494	-	529	186	-	-	8,794	45,295
526	OPERATING ROOM (SURG	4732	HOSP CERTIFIED NURSE ASST I	CABUHAT, SEVILLE	N-F-09	36,987	2,698	-	12/13/2022	978	40,664	10,930	494	-	590	186	-	-	12,199	52,863
527	OPERATING ROOM (SURG	4741B	HOSP CERTIFIED NURSE ASST I	VACANT-NURSING, 4527	N-F-03	29,944	-	-		-	29,944	8,848	-	-	-	-	-	-	8,848	38,792
528	OPERATING ROOM (SURG	4764	HOSP STAFF NURSE II -CLINICAL II	FULGAR, AYAKO NAGAO	N-M-10	69,135	5,045	10,969	12/10/2022	1,828	86,977	20,429	494	-	1,261	186	5,034	453	27,858	114,835
529	OPERATING ROOM (SURG	4814	STAFF NURSE I	MIGUEL, ANGELINA MARIA	N-K-01	43,122	3,032	8,788	11/22/2022	1,498	56,440	12,743	-	-	818	186	-	-	13,747	70,187
530	OPERATING ROOM (SURG	4823	MED EQUIP TECHNICIAN	NAVARRETE, NAPOLEON	F-07	28,964	1,057	-	1/27/2023	689	30,710	8,559	494	-	445	186	12,739	453	22,876	53,586
531	OPERATING ROOM (SURG	5906	ANESTHESIA TECHNICIAN	YAMASHITA, ANTONIO	G-16	40,945	3,137	6,244		-	50,326	12,099	494	-	730	186	5,024	240	18,773	69,099
532	OPERATING ROOM (SURG	9040	OPERATING ROOM TECHNICIAN	OLIVARES, JENNIFER	H-03	28,568	2,175	6,244	12/23/2022	902	37,889	8,442	494	-	549	186	5,034	453	15,158	53,047
533	RENAL DIALYSIS	2738	HOSP STAFF NURSE II -CLINICAL II	JERAO, KATY RINA	N-M-05	58,439	5,135	15,511	7/23/2023	554	79,639	17,269	494	-	1,155	186	5,024	240	24,367	104,007
534	RENAL DIALYSIS	2745	STAFF NURSE I	MALIAMAN, FRED	N-K-01	43,122	-	-	12/13/2022	1,362	44,484	12,743	494	-	645	186	5,024	-	19,092	63,575
535	RENAL DIALYSIS	4096	HOSP STAFF NURSE II -CLINICAL I	SAMSON, RALPH LORD	N-M-02	52,269	4,593	13,699	12/16/2022	1,651	72,212	15,445	-	-	1,047	186	5,024	240	21,943	94,154
536	RENAL DIALYSIS	4202	HOSP STAFF NURSE II -CLINICAL I	GARCIA, JAYSON	N-M-03	54,250	5,085	8,251	4/22/2023	1,028	68,614	16,031	-	-	995	186	-	240	17,452	86,066
537	RENAL DIALYSIS	4210	HOSPITAL UNIT SUPERVISOR	CENSON, VERONICA	N-O-16	101,056	2,458	-	3/3/2023	1,870	105,384	29,862	494	-	1,528	186	7,803	272	40,145	145,529
538	RENAL DIALYSIS	4246	HOSP STAFF NURSE II -CLINICAL I	AGPAOA, RAVEN KAREN	N-M-03	54,250	3,814	5,638	2/24/2023	1,370	65,072	16,031	494	-	944	186	-	240	17,894	82,966
539	RENAL DIALYSIS	4317	WARD CLERK	TAITANO, JORDINE	F-07	28,964	170	-		-	29,134	8,559	494	-	422	186	7,803	272	17,736	46,870
540	RENAL DIALYSIS	4375	HOSP STAFF NURSE II -CLINICAL I	SILVA, JOANNA PAULINE	N-M-03	54,250	3,973	12,818	3/16/2023	1,199	72,240	16,031	-	-	1,047	186	5,024	240	22,528	94,768
541	RENAL DIALYSIS	4533	HOSP STAFF NURSE II -CLINICAL I	DIONISIO, PACIENCIA	N-M-10	69,135	4,347	18,974		-	92,456	20,429	-	-	1,341	186	12,739	-	34,695	127,151
542	RENAL DIALYSIS	4609	HOSP STAFF NURSE II -CLINICAL I	ESCUETA, JERRAH MAE	N-M-02	52,269	5,818	6,533	12/16/2022	1,651	66,271	15,445	-	-	961	186	12,739	453	29,784	96,055
543	RENAL DIALYSIS	4712	STAFF NURSE I	BALECHA, RUTH MARIE	N-K-05	50,039	4,688	6,846	4/27/2023	948	62,521	14,787	-	-	907	186	5,024	240	21,143	83,664
544	RENAL DIALYSIS	4726	STAFF NURSE II	MARIANO, MA LOURDES	N-M-12	73,592	5,817	6,105	6/30/2023	778	86,292	21,746	494	-	1,251	186	7,803	272	31,753	118,045
545	RENAL DIALYSIS	4769	HOSP STAFF NURSE II -CLINICAL	NACARIO, RUTH ANNE	N-M-02	52,269	4,767	4,919	10/29/2022	1,908	63,864	15,445	494	-	926	186	5,024	240	22,316	86,179
546	NURSING ADMINISTRATI	2709	HOSP NURSE SUPERVISOR II	CONCEPCION, LIEZL D.J.	N-R-07	99,882	11,279	12,931	6/12/2023	981	125,073	29,515	494	-	1,814	186	3,123	272	35,404	160,477
547	NURSING ADMINISTRATI	2743	PATIENT COURIER	CALALO, MARK	F-03	24,960	5,636	802	8/31/2023	158	31,555	7,376	494	-	458	186	5,024	240	13,777	45,333
548	NURSING ADMINISTRATI	4001	DEPUTY ASST ADMIN NURSING SVCS	VACANT-NURSING, 4001	N-R-11	113,175	-	-		-	113,175	33,443	-	-	-	-	-	-	33,443	146,618
549	NURSING ADMINISTRATI	4002	HOSP NURSE SUPERVISOR II	ESTOY, ROMALIE	N-P-09	89,900	10,932	26,796	1/9/2023	2,140	129,769	26,565	494	-	1,882	186	7,803	272	37,202	166,971
550	NURSING ADMINISTRATI	4006	ASST ADMIN NURSING	TUQUERO, CHRISTINE	N-S-11	122,228	-	940	9/13/2023	323	123,491	36,118	-	-	1,791	186	9,286	332	47,713	171,204
551	NURSING ADMINISTRATI	4012	CLINICAL NURSE INFORMATICS SUPERVISOR	MANZON, PAULA RIA	N-O-07	76,291	-	14,489	6/20/2023	807	91,587	22,544	494	-	1,328	186	5,024	240	29,816	121,403
552	NURSING ADMINISTRATI	4075	PATIENT COURIER I	RAMIREZ, JAYSON A.	F-02	24,049	5,636	802	3/23/2023	531	31,018	7,106	494	-	450	186	5,024	240	13,500	44,518
553	NURSING ADMINISTRATI	4100	PATIENT COURIER	OGO, ANTHONY J.M.	F-01	23,171	5,636	802	11/29/2022	805	30,414	6,847	494	-	441	186	5,024	240	13,232	43,646
554	NURSING ADMINISTRATI	4103	CLINICAL CASE MANAGER	KIM, LORIBELLE	N-N-10	75,955	1,790	14,510		-	92,255	22,445	-	-	1,338	186	9,286	332	33,586	125,842
555	NURSING ADMINISTRATI	4112	WORD PROCESSING SECRETARY I	NAGAL, ELIZABETH	H-06	31,940	749	237	6/11/2023	403	33,329	9,438	494	-	483	186	5,024	240	15,866	49,194
556	NURSING ADMINISTRATI	4124	STAFF NURSE I	PUTNAM, ALLERIA	N-K-01	43,122	1,225	10,241		-	54,588	12,743	494	-	792	186	14,310	572	29,096	83,684
557	NURSING ADMINISTRATI	4130	PATIENT COURIER I	CELESTE, DARWIN	F-03	24,960	5,636	802	3/30/2023	552	31,950	7,376	494	-	463	186	5,024	240	13,783	45,733
558	NURSING ADMINISTRATI	4139	HOSP NURSE SUPERVISOR II	APURON, ROSEANN	N-P-11	95,696	11,638	28,526	8/21/2023	506	136,366	28,278	494	-	1,977	186	2,315	240	33,490	169,857
559	NURSING ADMINISTRATI	4146	PATIENT COURIER I	CRUZ, JOCELYN	F-10	31,809	7,735	1,101	5/1/2023	421	41,066	9,400	494	-	595	186	5,024	240	15,939	57,005
560	NURSING ADMINISTRATI	4147	HOSP NURSE SUPERVISOR II	DUDKIEWICZ, CONNIE	N-P-12	98,732	12,007	13,766	8/1/2023	522	125,028	29,175	-	-	1,813	186	2,315	240	33,729	158,757
561	NURSING ADMINISTRATI	4152	HOSP STAFF NURSE II -CLINICAL I	PALOMO, MARY ANN	N-M-06	60,653	1,422	1,574		-	63,648	17,923	494	-	923	186	2,315	240	22,081	85,729
562	NURSING ADMINISTRATI	4174	PATIENT COURIER	LEE, DANNY	F-07	28,964	6,789	966		-	36,719	8,559	494	-	532	186	5,024	240	15,035	51,755
563	NURSING ADMINISTRATI	4257	STAFF NURSE II	PORCIONCULA, LUCILLE	N-M-20	94,349	2,295	1,633	6/9/2023	975	99,252	27,880	-	-	1,439	186	5,024	240	34,769	134,021
564	NURSING ADMINISTRATI	4262	CLINICAL CASE MANAGER	JOSEPH, SUMA KURIAN	N-N-14	86,063	2,093	16,966	12/10/2022	2,276	107,398	25,432	494	-	1,557	186	3,123	272	31,064	138,462
565	NURSING ADMINISTRATI	4275	PATIENT COURIER	TANG, SHYR-JIUN	F-02	24,049	5,636	802	3/23/2023	531	31,018	7,106	494	-	450	186	-	-	8,236	39,254
566	NURSING ADMINISTRATI	4304	PATIENT COURIER	VILLAGOMEZ, MICHAEL	F-06	27,907	6,541	931		-	35,379	8,247	494	-	513	186	5,024	240	14,704	50,083
567	NURSING ADMINISTRATI	4330	PATIENT COURIER	TRELTAS, DANIEL JON	F-02	24,049	5,636	802	3/24/2023	531	31,018	7,106	494	-	450	186	14,310	572	23,118	54,136
568	NURSING ADMINISTRATI	4335	HOSP NURSE SUPERVISOR II	CALALO, PHILLIP JOHN	N-P-08	87,136	10,596	12,148	2/21/2023	1,843	111,723	25,749	494	-	1,620	186	5,024	240	33,313	145,035
569	NURSING ADMINISTRATI	4341	PATIENT COURIER I	BIGALBAL JR, NAPOLEON	F-01	23,171	5,636	802		-	29,609	6,847	494	-	429	186	5,034	-	12,990	42,599
570	NURSING ADMINISTRATI	4348	WORD PROCESSING SECRETARY I	ESCOBAR, WINNIE	H-07	33,150	777	246		-	34,173	9,796	494	-	496	186	7,803	272	19,046	53,219
571	NURSING ADMINISTRATI	4358	PATIENT COURIER	TAMARES II, THOMAS	F-03	24,960	5,848	832	3/26/2023	552	32,192	7,376	494	-	467	186	5,024	240	13,786	45,979
572	NURSING ADMINISTRATI	4365	HOSP NURSE SUPERVISOR II	FRUGE, CAROLYN L.	N-P-10	92,753	11,279	27,646	2/2/2023	1,962	133,640	27,409	-	-	1,938	186	3,123	272	32,927	166,567
573	NURSING ADMINISTRATI	4393	PATIENT COURIER I	PEREZ, CODY	F-02	24,049	5,636	802	7/29/2023	228	30,715	7,106	494	-	445	186	5,024	-	13,256	43,970
574	NURSING ADMINISTRATI	4395	PATIENT COURIER	PONIO JR., LUTHER	F-03	24,960	5,636	802	9/14/2023	79	31,477	7,376	494	-	456	186	17,773	-	26,285	57,762
575	NURSING ADMINISTRATI	4396	PATIENT COURIER	TUPAZ, KOBE	F-01	23,171	5,636	802		-	29,609	6,847	494	-	429	186	-	-	7,956	37,565
576	NURSING ADMINISTRATI	4401	PATIENT COURIER	SHIMIZU, KEVIN JUDE	F-05	26,888	6,298	896	11/27/2022	934	35,017	7,945	494	-	508	186	3,673	332	13,138	48,155
577	NURSING ADMINISTRATI	4405	HOSP NURSE SUPERVISOR II	GUAYCO, MARK DAVID	N-P-06	81,373	9,534	23,368		-	114,274	24,046	494	-	1,657	186	12,739	453	39,575	153,849
578	NURSING ADMINISTRATI	4422	STAFF NURSE I	MEDRANO, LIEZEL	N-K-01	43,122	5,636	802		-	49,560	12,743	494	-	719	186	-	-	14,141	63,701
579	NURSING ADMINISTRATI	4423	PATIENT COURIER	FERNANDEZ, ZACHARY	F-10	31,809	7,735	1,101	7/13/2023	253	40,898	9,400	494	-	593	186	-	-	10,673	51,570
580	NURSING ADMINISTRATI	4425	PATIENT COURIER	ZAPANTA, RALPH	F-08	29,883	7,270	1,035	12/7/2022	790	38,977	8,830	494	-	565	186	2,315	240	12,631	51,608
581	NURSING ADMINISTRATI	4427	PATIENT COURIER	ESCOBAR, JESTIN	F-02	24,049	5,636	802	4/27/2023	456	30,942	7,106	494	-	449	186	7,339	240	15,814	46,756
582	NURSING ADMINISTRATI	4428	PATIENT COURIER	MENO, PETER	F-08	29,883	7,270	1,035	11/1/2022	869	39,056	8,830	494	-	566	186	5,024	240	15,341	54,397
583	NURSING ADMINISTRATI	4453	ADMINISTRATIVE ASSISTANT	ACFALLE, LEEANN	J-05	36,061	845	267		-	37,173	10,656	494	-	539	186	5,024	240	17,139	54,312

Government of Guam
Fiscal Year 2023
Agency Staffing Pattern
(PROPOSED)

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment			Benefits								
No.	Department	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amount	(E+F+G+I) Subtotal	Retirement (J * 29.55%) 2/	Retire (DDI) $19.01*26PP) 3	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
584	NURSING ADMINISTRATI	4454	PATIENT COURIER	YOSHIDA JR, VINCENT	F-02	24,049	5,636	802	4/23/2023	456	30,942	7,106	494	-	449	186	2,315	240	10,790	41,732
585	NURSING ADMINISTRATI	4543	PATIENT COURIER	MAGSOMBOL, EDGAR	F-04	25,906	5,848	832	9/9/2023	82	32,668	7,655	494	-	474	186	-	-	8,809	41,477
586	NURSING ADMINISTRATI	4606	PATIENT COURIER	ROMERO JR, ANDREW	F-05	26,888	6,541	931	12/19/2022	881	35,241	7,945	494	-	511	186	5,024	240	14,400	49,641
587	NURSING ADMINISTRATI	4635	PATIENT COURIER	VELASCO, ANDREW	F-02	24,049	5,636	802	3/23/2023	531	31,018	7,106	494	-	450	186	5,024	240	13,500	44,518
588	NURSING ADMINISTRATI	4709	ADMINISTRATIVE OFFICER	VACANT-NURSING, 4709	L-03	39,965	-	-		-	39,965	11,810	-	-	-	-	-	-	11,810	51,775
589	NURSING ADMINISTRATI	4745	CLINICAL CASE MANAGER	PADILLA JR, ROBERTO	N-N-07	69,161	1,682	2,660	12/24/2022	1,828	75,331	20,437	494	-	1,092	186	2,315	240	24,764	100,096
590	NURSING ADMINISTRATI	4746	CLINICAL CASE MANAGER	TIGULO, MARIA	N-N-17	94,518	2,299	18,630	12/19/2022	2,499	117,946	27,930	494	-	1,710	186	5,024	240	35,584	153,531
591	NURSING ADMINISTRATI	4825	PATIENT COURIER	MICLAT, SAM CHRISTOPHER	F-04	25,906	5,848	832	9/9/2023	82	32,668	7,655	494	-	474	186	5,024	240	14,073	46,741
592	NURSING ADMINISTRATI	4826	HOSPITAL IT SUPPORT TECHNICIAN II	QUINTANILLA, FRANCES	J-10	42,661	975	1,387		-	45,023	12,606	-	-	653	186	7,803	272	21,520	66,543
593	NURSING ADMINISTRATI	6016	PROGRAM COORDINATOR I	VALENCIA, ISABELLA D.J.	K-01	33,911	-	-		-	33,911	10,021	494	-	492	186	-	-	11,192	45,103
594	NURSING ADMINISTRATI	6029	PROGRAM COORDINATOR I	PEREZ, VERONICA L.	K-01	33,911	-	-		-	33,911	10,021	494	-	492	186	5,024	240	16,456	50,367
595	NURSING ADMINISTRATI	6623	PATIENT COURIER	SIGAM, RACHEL	F-11	32,819	7,983	1,136		-	41,938	9,698	494	-	608	186	7,803	272	19,061	60,999
596	NURSING ADMINISTRATI	6753	HOSP NURSE SUPERVISOR II	RIVERA, JO ANN	N-P-10	92,753	11,279	12,931	3/30/2023	1,717	118,680	27,409	494	-	1,721	186	-	-	29,809	148,489
597	NURSING ADMINISTRATI	6819	PROGRAM COORDINATOR I	CRUZ, AMANDA R.	K-01	33,911	-	-		-	33,911	10,021	494	-	492	186	5,024	240	16,456	50,367
598	NURSING ADMINISTRATI	8011	PATIENT COURIER	CONCEPCION, JUSTIN TOBY	F-01	23,171	5,636	802		-	29,609	6,847	494	-	429	186	5,024	240	13,220	42,829
599	NURSING ADMINISTRATI	8816	PATIENT COURIER I	ROSARIO, NOAH	F-01	23,171	5,636	802		-	29,609	6,847	-	-	429	186	2,315	240	10,017	39,626
				Grand Total:	-----				----	$ 346,916	$ 36,370,521	$ 8,198,396	$ 207,974	$ -	$ 517,648	$ 105,834	$ 2,530,533	$ 121,584	$ 11,681,969	$ 48,052,490

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

2/ FY 2023 GovGuam contribution rate of 29.55% for the Government of Guam Retirement is subject to change.

3/ FY 2023 (Proposed) GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.

4/ FY 2023 (Proposed) GovGuam contribution rate of $186 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2023
Agency Staffing Pattern
(PROPOSED SPECIAL PAY)

FUNCTIONAL AREA: HEALTHCARE

DEPARTMENT/AGENCY: GUAM MEMORIAL HOSPITAL AUTHORITY

PROGRAM: NURSING

FUND: LOCAL

		Input by Department										
					Special Pay Categories							
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Weekend Pay	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
1	ICU/CCU	2715	HOSP STAFF NURSE II -CLINICAL I	NAVASCA, ROSALIE ANN	$ 2,504			$ 8,606	$ 8,137		$ -	$ 19,247
2	ICU/CCU	4004	HOSPITAL UNIT SUPERVISOR	MARAVILLA, AILEEN	-			12,487	11,806		-	24,293
3	ICU/CCU	4016	HOSP STAFF NURSE II -CLINICAL I	ELLIOTT, OLIVIA	2,504			8,606	7,824		-	18,934
4	ICU/CCU	4023	HOSP STAFF NURSE II -CLINICAL II	PADUA, JONAH	2,504			8,606	8,137		-	19,247
5	ICU/CCU	4026	HOSP CERTIFIED NURSE ASST I	SAN JOSE, ANN-MARIE	1,069			-	-		-	1,069
6	ICU/CCU	4036	HOSP CERTIFIED NURSE ASST I	VALENCIA, CHARLES GABRIEL	1,069			-	-		-	1,069
7	ICU/CCU	4065	HOSP CERTIFIED NURSE ASST I	MARTIN, KNEEN	1,069			-	-		-	1,069
8	ICU/CCU	4085	HOSP CERTIFIED NURSE ASST I	KOSAM, JOVAN	1,069			-	-		-	1,069
9	ICU/CCU	4090	HOSP CERTIFIED NURSE ASST I	AIDEL, BEVERLY	1,069			-	-		-	1,069
10	ICU/CCU	4110	STAFF NURSE II	DUENAS, ANGELICA	4,096			14,081	13,313		-	31,490
11	ICU/CCU	4129	CARDIAC MONITORING TECHNICIAN	CADUA, LELIS	1,189			-	-		-	1,189
12	ICU/CCU	4132	CARDIAC MONITORING TECHNICAN	ORALLO, LILIBETH	1,390			-	-		-	1,390
13	ICU/CCU	4162	HOSP CERTIFIED NURSE ASST I	ESEGIULPIY, JAYVON	1,069			-	-		-	1,069
14	ICU/CCU	4171	STAFF NURSE II	LEONEN, MARGARITA	4,096			-	13,313		-	17,409
15	ICU/CCU	4195	HOSP STAFF NURSE II -CLINICAL II	MANZO, MERYL MONETTE	2,412			8,293	7,841		-	18,546
16	ICU/CCU	4255	HOSP STAFF NURSE II -CLINICAL I	SALALILA, MANILYN	2,412			8,293	7,841		-	18,546
17	ICU/CCU	4276	HOSP CERTIFIED NURSE ASST I	BATES, CHEYSIE	1,069			-	-		-	1,069
18	ICU/CCU	4282B	STAFF NURSE II	SANTOS, HELEN	3,191			-	10,371		-	13,562
19	ICU/CCU	4282C	STAFF NURSE II	BORDIOS, LIEZLLE	3,396			-	11,039		-	14,435
20	ICU/CCU	4290	STAFF NURSE II	FERNANDEZ, JENNY	3,292			11,316	10,698		-	25,306
21	ICU/CCU	4322	CARDIAC MONITORING TECHNICIAN	SANTOS, ARLYN JOY	1,104			-	-		-	1,104
22	ICU/CCU	4325B	HOSP STAFF NURSE II -CLINICAL II	VACANT-NURSING, 4325B	-			-	-		-	-
23	ICU/CCU	4328	STAFF NURSE II	MANALOTO, ARISTOTLE	3,396			11,675	11,039		-	26,110
24	ICU/CCU	4332A	HOSP STAFF NURSE II -CLINICAL I	GUIAO(SANCHEZ-PEREZ), IRMA	2,324			3,995	7,554		-	13,872
25	ICU/CCU	4332C	HOSP STAFF NURSE II -CLINICAL II	ALAVE, VERONICA	-			-	-		-	-
26	ICU/CCU	4337	CARDIAC MONITORING TECHNICIAN	BULATAO, FLORIDA	1,390			-	-		-	1,390
27	ICU/CCU	4351	CARDIAC MONITORING TECHNICIAN	ANGELES, BERNADETTE	1,226			-	-		-	1,226
28	ICU/CCU	4355	PATIENT COURIER I	CRUZ, DENIELE	-			-	-		-	-
29	ICU/CCU	4359	HOSP STAFF NURSE II -CLINICAL II	RAZO, GENE JEROME	2,998			-	9,744		-	12,742
30	ICU/CCU	4369	STAFF NURSE I	SAN LORENZO, LIANA MONIQUE	1,990			-	6,468		-	8,458
31	ICU/CCU	4432	HOSP STAFF NURSE II -CLINICAL II	RESURRECCION, ALVIN	3,504			-	11,388		-	14,892
32	ICU/CCU	4433A	HOSP STAFF NURSE II -CLINICAL I	MORALES, JOY LOURD	2,324			-	7,554		-	9,878
33	ICU/CCU	4458	HOSP CERTIFIED NURSE ASST II	ROBANG, MARYLENE	1,574			-	-		-	1,574
34	ICU/CCU	4506A	HOSP STAFF NURSE II -CLINICAL II	UNSAY, KRISTIE ANNE	2,599			-	8,446		-	11,045
35	ICU/CCU	4506B	HOSP CERTIFIED NURSE ASST I	CUSI-HONOR, PRINCESS	1,069			-	-		-	1,069
36	ICU/CCU	4515	HOSP STAFF NURSE II -CLINICAL II	ALFONSO, JOSE ZHIVAGO	3,191			-	10,371		-	13,562
37	ICU/CCU	4518	HOSPITAL STAFF NURSE II - CL I	NAGY, LISA	2,324			-	7,554		-	9,878
38	ICU/CCU	4522	HOSP CERTIFIED NURSE ASST I	CRUZ, LEAH M.T.	1,069			-	-		-	1,069
39	ICU/CCU	4637	HOSP CERTIFIED NURSE ASST I	TOPASNA, JEANINE	1,241			-	-		-	1,241
40	ICU/CCU	4642	CARDIAC MONITORING TECHNICIAN	LALMOL, NINA	1,226			-	-		-	1,226

Government of Guam
Fiscal Year 2023
Agency Staffing Pattern
(PROPOSED SPECIAL PAY)

		Input by Department										
		Special Pay Categories										
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Weekend Pay	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
41	ICU/CCU	4717	STAFF NURSE II	LA ROSA, FRANKLIN	3,396			-	11,039		-	14,435
42	ICU/CCU	4727	HOSP CERTIFIED NURSE ASST II	GEGATO, GILEN	1,330			-	-		-	1,330
43	ICU/CCU	4739	HOSP STAFF NURSE II -CLINICAL II	STEWART, MICHAEL	3,093			10,633	10,053		-	23,778
44	ICU/CCU	4827	WARD CLERK	GUZMAN, SAMANTHA	925			-	-		-	925
45	ICU/CCU	9016	HOSP STAFF NURSE II -CLINICAL I	DOIS, DELYN	2,324			-	7,554		-	9,878
46	ICU/CCU	9043	CARDIAC MONITORING TECHNICIAN	ENATE, MARK ANTHONY	1,063			-	-		-	1,063
47	ICU/CCU	N038	AUXILIARY WORKER	SUERTE, MA. CRISTINA	745			-	-		-	745
48	NEONATAL ICU	2726	STAFF NURSE II	LIMTIACO, LORIEMIL	2,978			14,145	14,062		-	31,185
49	NEONATAL ICU	4000	HOSP CERTIFIED NURSE ASST II	OLIVAR, LUISA	1,555			-	-		-	1,555
50	NEONATAL ICU	4033	HOSPITAL UNIT SUPERVISOR	OPENA, AVELINA	-			-	-		-	-
51	NEONATAL ICU	4041	STAFF NURSE I	KHO(PEREZ), ANNA	1,549			7,360	7,317		-	16,226
52	NEONATAL ICU	4044	STAFF NURSE II	TUAZON, MARIA ANGELINA	3,266			15,513	15,422		-	34,201
53	NEONATAL ICU	4045	HOSP STAFF NURSE II -CLINICAL I	SANTOS, AVERIE CAROL	2,249			10,681	10,618		-	23,547
54	NEONATAL ICU	4062	STAFF NURSE I	BALAGTAS, ARIANNA ROSE	1,493			-	7,048		-	8,541
55	NEONATAL ICU	4073	STAFF NURSE II	ESPIA, ROXANNE	2,978			13,401	14,062		-	30,441
56	NEONATAL ICU	4119	HOSP STAFF NURSE II -CLINICAL II	LUY, BIANCA	2,320			11,019	10,955		-	24,294
57	NEONATAL ICU	4126	STAFF NURSE II	HITOSIS, ZORAIDA	3,072			-	14,508		-	17,580
58	NEONATAL ICU	4138	HOSP CERTIFIED NURSE ASST II	MARIANO, ELENA	1,372			-	-		-	1,372
59	NEONATAL ICU	4149B	STAFF NURSE II	GAY, MARGARITA	-			-	-		-	-
60	NEONATAL ICU	4165	HOSP CERTIFIED NURSE ASST II	TORRES, LETICIA	1,461			-	-		-	1,461
61	NEONATAL ICU	4180	HOSP STAFF NURSE II -CLINICAL II	SABLAN, PAMELA	2,798			13,290	13,212		-	29,300
62	NEONATAL ICU	4201	HOSP STAFF NURSE II -CLINICAL II	REYES, JULIANNE	1,949			9,258	9,204		-	20,411
63	NEONATAL ICU	4281	STAFF NURSE II	SHINOHARA, ELIZABETH	3,266			-	15,422		-	18,688
64	NEONATAL ICU	4295	STAFF NURSE II	ERMITANO, NANETTE	2,628			12,483	12,410		-	27,521
65	NEONATAL ICU	4313	WARD CLERK	PILI, SHIRLEY	1,328			-	-		-	1,328
66	NEONATAL ICU	4344	STAFF NURSE II	FELIPE, CHERRYLYN	2,978			14,145	14,062		-	31,185
67	NEONATAL ICU	4349	STAFF NURSE I	MACARAEG, ALYSSA ROCHELLE	1,608			7,637	7,592		-	16,837
68	NEONATAL ICU	4361A	STAFF NURSE II	BALAJADIA, MEKA	-			-	4,021		-	4,021
69	NEONATAL ICU	4377	HOSP STAFF NURSE II -CLINICAL II	MANIBUSAN, JOCELYN	2,320			-	10,955		-	13,275
70	NEONATAL ICU	4431	STAFF NURSE I	PERMALINO, AOLANI CARA A.	1,439			-	6,793		-	8,232
71	NEONATAL ICU	4437	HOSP STAFF NURSE II -CLINICAL II	BATAC, FIDES AMOR	1,949			9,258	9,204		-	20,411
72	NEONATAL ICU	4705	STAFF NURSE I	PASCUA(RABON), LUISA	1,549			7,360	7,317		-	16,226
73	NEONATAL ICU	4706	HOSP STAFF NURSE II -CLINICAL II	AGUILAR, MARICEL	2,393			11,368	11,302		-	25,063
74	NEONATAL ICU	4738	STAFF NURSE I	GUITING, MARIA BELINDA B	1,439			-	6,793		-	8,232
75	NEONATAL ICU	4744	STAFF NURSE I	FLORES, KIMBERLY	1,439			-	6,793		-	8,232
76	NEONATAL ICU	4815	STAFF NURSE I	YUTUC(CHY), JENNIFER MAE	1,798			8,540	8,490		-	18,827
77	NEONATAL ICU	4817	STAFF NURSE I	QUIBUYEN, PAMELA	1,608			7,637	7,592		-	16,837
78	NEONATAL ICU	9061	STAFF NURSE I	LUJAN, MIKILANI LYNN	1,549			7,360	7,317		-	16,226
79	SURGICAL WARD	2731	HOSP STAFF NURSE II -CLINICAL II	YAP, AIDA CORELL	2,111			-	7,841		-	9,951
80	SURGICAL WARD	4005A	HOSP STAFF NURSE II -CLINICAL II	PAUNTE, JOSIE	-			-	4,223		-	4,223
81	SURGICAL WARD	4005C	HOSP STAFF NURSE II -CLINICAL II	VACANT- NURSING, 4005C	-			-	-		-	-
82	SURGICAL WARD	4008	HOSP CERTIFIED NURSE ASST I	ZORRIS, GRACE	1,122			-	-		-	1,122
83	SURGICAL WARD	4031	STAFF NURSE I	SALCEDO, EMMA	1,678			-	6,234		-	7,912
84	SURGICAL WARD	4046	WARD CLERK	SHIMIZU, JOYCE	1,284			-	-		-	1,284
85	SURGICAL WARD	4054B	HOSP STAFF NURSE II -CLINICAL I	VELASQUEZ, NIXAN	-			4,146	3,920		-	8,067
86	SURGICAL WARD	4060	STAFF NURSE I	SARMIENTO, DIVINA MARIE	2,164			-	8,037		-	10,201
87	SURGICAL WARD	4084	HOSP CERTIFIED NURSE ASST II	DACPANO, EVANGELINE	1,449			-	-		-	1,449
88	SURGICAL WARD	4091	HOSP CERTIFIED NURSE ASST I	BRAZILLE, FRANCHIA	1,210			-	-		-	1,210

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		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Weekend Pay	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
89	SURGICAL WARD	4092	WARD CLERK	GARCIA, ROGELIO	1,284			-	-		-	1,284
90	SURGICAL WARD	4095A	HOSP STAFF NURSE II -CLINICAL I	IGMEN, SHERYL	-			-	3,920		-	3,920
91	SURGICAL WARD	4111	HOSP CERTIFIED NURSE ASST II	BALATBAT, REBECCA	1,758			-	-		-	1,758
92	SURGICAL WARD	4155	HOSP STAFF NURSE II -CLINICAL II	PINEDA, MICHELLE	2,274			-	8,446		-	10,720
93	SURGICAL WARD	4160	HOSP CERTIFIED NURSE ASST II	LEONG, DIVINA	1,704			-	-		-	1,704
94	SURGICAL WARD	4172	STAFF NURSE II	GATDULA, JILL	3,066			-	11,388		-	14,454
95	SURGICAL WARD	4182	HOSP CERTIFIED NURSE ASST I	PHILLIP, JAYANN J.	1,122			-	-		-	1,122
96	SURGICAL WARD	4193	HOSPITAL UNIT SUPERVISOR	MORALES, VICTORIA	3,834			15,061	14,240		-	33,135
97	SURGICAL WARD	4200	HOSP STAFF NURSE II -CLINICAL I	VALENCIA, ANNE MARIE	2,274			-	8,446		-	10,720
98	SURGICAL WARD	4205	STAFF NURSE I	MAPALO, JAYNE	2,376			-	8,826		-	11,203
99	SURGICAL WARD	4206	STAFF NURSE I	ESTANISLAO, JEAN	1,947			-	7,232		-	9,179
100	SURGICAL WARD	4211	HOSP STAFF NURSE II -CLINICAL I	REDOLOZO, KRISTINE MAE	2,191			-	8,137		-	10,328
101	SURGICAL WARD	4218	STAFF NURSE I	JOCSON, DESIREE MARIE	1,678			-	6,234		-	7,912
102	SURGICAL WARD	4229	HOSP CERTIFIED NURSE ASST I	HERNANDEZ, EVELYN	1,541			-	-		-	1,541
103	SURGICAL WARD	4237	HOSP CERTIFIED NURSE ASST II	SABLAN, RACHEL	2,055			-	-		-	2,055
104	SURGICAL WARD	4241	HOSP CERTIFIED NURSE ASST I	TAJALLE, DAESIA LYNN	1,255			-	-		-	1,255
105	SURGICAL WARD	4252	HOSP CERTIFIED NURSE ASST I	PATACSIL, RAPHAEL PAOLO	1,122			-	-		-	1,122
106	SURGICAL WARD	4261	HOSP STAFF NURSE II -CLINICAL I	FEJERAN, SHIRAE	2,111			-	7,841		-	9,951
107	SURGICAL WARD	4278	WARD CLERK	REYES, SYLVIA	1,086			-	-		-	1,086
108	SURGICAL WARD	4298	HOSP STAFF NURSE II -CLINICAL II	AGUILAR, MARY GRACE	2,191			8,606	8,137		-	18,934
109	SURGICAL WARD	4299	STAFF NURSE I	OLIVEROS, MARILYN	2,376			-	8,826		-	11,203
110	SURGICAL WARD	4303	STAFF NURSE I	RAMOLETE, ERICA REVA	1,678			-	6,234		-	7,912
111	SURGICAL WARD	4315	HOSP CERTIFIED NURSE ASST I	MILLANES, LAUREN	1,165			-	-		-	1,165
112	SURGICAL WARD	4352	STAFF NURSE I	GOLEZ, NICKLE JUNE	1,678			-	6,234		-	7,912
113	SURGICAL WARD	4357A	STAFF NURSE II	SUMBO, ARIEL MAE D.	-			-	4,549		-	4,549
114	SURGICAL WARD	4361B	STAFF NURSE I	PEREZ, VANESSA	-			-	3,483		-	3,483
115	SURGICAL WARD	4370	HOSP STAFF NURSE II -CLINICAL I	PASCUA, EMMANUEL	2,111			-	7,841		-	9,951
116	SURGICAL WARD	4378	HOSP STAFF NURSE II -CLINICAL I	GONZALES, CHRIS JANSEN	2,111			8,293	7,841		-	18,244
117	SURGICAL WARD	4399	HOSP CERTIFIED NURSE ASST I	MARTINEZ, JEANETTE	1,122			-	-		-	1,122
118	SURGICAL WARD	4412A	STAFF NURSE II	ENDERES, LETICIA	-			-	4,223		-	4,223
119	SURGICAL WARD	4415A	STAFF NURSE II	ROZBORSKI, HEYSIELEN	-			-	5,349		-	5,349
120	SURGICAL WARD	4438	HOSP CERTIFIED NURSE ASST I	PAULINO, LOUCEL	1,122			-	-		-	1,122
121	SURGICAL WARD	4507	STAFF NURSE I	ALCANTARA, JULIE ANN	1,808			-	6,714		-	8,522
122	SURGICAL WARD	4523	STAFF NURSE I	SEMBRANA, DELMAR	1,678			-	6,234		-	7,912
123	SURGICAL WARD	4527	HOSP CERTIFIED NURSE ASST I	DE VEAS, GLENAH MAE	1,210			-	-		-	1,210
124	SURGICAL WARD	4544	STAFF NURSE I	PAESTE III, ROSALO	1,741			-	6,468		-	8,209
125	SURGICAL WARD	4604	STAFF NURSE I	TORRES, MARIA B.D.	1,947			-	7,232		-	9,179
126	SURGICAL WARD	4613	STAFF NURSE II	MARQUEZ, EMILY	2,972			-	11,039		-	14,010
127	SURGICAL WARD	4632	HOSP STAFF NURSE II -CLINICAL I	BALUYUT, KATRINA JEAN	2,111			8,293	7,841		-	18,244
128	SURGICAL WARD	4641	STAFF NURSE I	JAVELLANA, JAMIE	1,741			-	6,468		-	8,209
129	SURGICAL WARD	4722	HOSP CERTIFIED NURSE ASST II	ISIDRO, MIRASOL	1,601			-	5,947		-	7,548
130	SURGICAL WARD	4735	HOSP CERTIFIED NURSE ASST I	GALIZA, SHERYL	1,448			-	-		-	1,448
131	SURGICAL WARD	4763	HOSP STAFF NURSE II -CLINICAL II	FANTONALGO, JOSEPH	2,792			-	10,371		-	13,163
132	SURGICAL WARD	4819	HOSPITAL LPN I	BACANI, JANE	1,449			-	5,382		-	6,831
133	SURGICAL WARD	7921	AUXILIARY WORKER	YOSHIDA, VINISHA	782			-	-		-	782
134	SURGICAL WARD	9055	HOSP CERTIFIED NURSE ASST I	NIKA, VANESSA	1,122			-	-		-	1,122
135	MED/SURGICAL WARD	2720	HOSP NURSE SUPERVISOR II	ZAMORA, JOCELYN	378			-	12,396		-	12,774
136	MED/SURGICAL WARD	2725	HOSP STAFF NURSE II -CLINICAL I	NOGOY, MICHAEL	3,292			-	7,201		-	10,493

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						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Weekend Pay	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
137	MED/SURGICAL WARD	2732	STAFF NURSE I	BASCON, JOHN	2,066			-	4,519		-	6,585
138	MED/SURGICAL WARD	4051	HOSP CERTIFIED NURSE ASST I	ENATE, VAL ANTHONY	1,241			-	-		-	1,241
139	MED/SURGICAL WARD	4053	HOSP CERTIFIED NURSE ASST I	VERCIO, ISABELLA M.	962			-	-		-	962
140	MED/SURGICAL WARD	4054A	STAFF NURSE II	DONATO, ANNABELLE	876			6,964	7,300		-	15,140
141	MED/SURGICAL WARD	4058	HOSP STAFF NURSE II -CLINICAL II	RIVERA, JENINA	2,698			10,082	5,901		-	18,681
142	MED/SURGICAL WARD	4064	HOSP CERTIFIED NURSE ASST II	DE LEON, LAARNI	1,762			-	-		-	1,762
143	MED/SURGICAL WARD	4087	WARD CLERK	ESCOBAR, JOLENE	802			-	-		-	802
144	MED/SURGICAL WARD	4093	STAFF NURSE I	DELA CRUZ, KATE	-			-	4,196		-	4,196
145	MED/SURGICAL WARD	4102	WARD CLERK	MANALO, KAILA	401			-	-		-	401
146	MED/SURGICAL WARD	4116	HOSP CERTIFIED NURSE ASST I	ACFALLE, YVONNE	1,037			-	-		-	1,037
147	MED/SURGICAL WARD	4120	HOSP STAFF NURSE II -CLINICAL I	ROSADINO, SHERENA	3,093			11,561	6,766		-	21,420
148	MED/SURGICAL WARD	4140	HOSP CERTIFIED NURSE ASST I	SANCHEZ, FE	962			-	-		-	962
149	MED/SURGICAL WARD	4142	HOSP CERTIFIED NURSE ASST I	MESA, VILMA	962			-	-		-	962
150	MED/SURGICAL WARD	4151	HOSP CERTIFIED NURSE ASST I	SANTOS, MARGARET	1,076			-	-		-	1,076
151	MED/SURGICAL WARD	4161	HOSP STAFF NURSE II -CLINICAL I	PARK, MICHELLE	2,504			-	5,477		-	7,980
152	MED/SURGICAL WARD	4175	STAFF NURSE I	CAYETANO, MARIA PATRICIA	1,918			-	4,196		-	6,114
153	MED/SURGICAL WARD	4176	STAFF NURSE I	ALHAMBRA, ELLENEE	2,066			-	4,519		-	6,585
154	MED/SURGICAL WARD	4179	STAFF NURSE II	BABASA, JOSEPHINE	-			-	7,909		-	7,909
155	MED/SURGICAL WARD	4183	HOSP CERTIFIED NURSE ASST II	MENDIOLA, MELBA	1,372			-	-		-	1,372
156	MED/SURGICAL WARD	4199P	STAFF NURSE II	CABUAG, ROSALINDA	2,599			-	5,685		-	8,283
157	MED/SURGICAL WARD	4203	HOSPITAL LPN II	TUDELA, ADRIENNE	2,137			-	4,675		-	6,812
158	MED/SURGICAL WARD	4212	HOSP CERTIFIED NURSE ASST I	SANTOS, ISABEL ASHLEY	962			-	-		-	962
159	MED/SURGICAL WARD	4213	STAFF NURSE II	BANAYAT, MICHELE	3,504			13,096	7,665		-	24,265
160	MED/SURGICAL WARD	4221	HOSP CERTIFIED NURSE ASST I	REYES, RONA	1,159			-	-		-	1,159
161	MED/SURGICAL WARD	4226	STAFF NURSE I	MESA, KRISTINA	2,066			-	4,519		-	6,585
162	MED/SURGICAL WARD	4228	HOSP CERTIFIED NURSE ASST II	CRUZ, VICKIANN	1,242			-	-		-	1,242
163	MED/SURGICAL WARD	4238	HOSP CERTIFIED NURSE ASST I	SORIANO, CRYSTAL	1,037			-	-		-	1,037
164	MED/SURGICAL WARD	4242	HOSP CERTIFIED NURSE ASST I	ATEM, HIROMY JEAN	962			-	-		-	962
165	MED/SURGICAL WARD	4265	HOSP CERTIFIED NURSE ASST I	LESTER, WELLA	1,037			-	-		-	1,037
166	MED/SURGICAL WARD	4267	HOSP CERTIFIED NURSE ASST II	PAULINO, SUSAN	1,555			-	-		-	1,555
167	MED/SURGICAL WARD	4288	STAFF NURSE I	LLEGADO, BERNADETTE	2,066			7,721	4,519		-	14,306
168	MED/SURGICAL WARD	4327A	STAFF NURSE II	BABAUTA, ROSIELYN	904			7,186	452		-	8,541
169	MED/SURGICAL WARD	4333	STAFF NURSE I	FLOYD, SHARON L.	1,918			-	4,196		-	6,114
170	MED/SURGICAL WARD	4336	HOSP STAFF NURSE II -CLINICAL I	TANDOC, CHERRY MAY	2,504			-	5,477		-	7,980
171	MED/SURGICAL WARD	4360	STAFF NURSE I	TAMAN, DARLICE	1,990			-	4,353		-	6,343
172	MED/SURGICAL WARD	4382	STAFF NURSE II	LIWANAG, MARIA DELIA	4,355			-	9,526		-	13,880
173	MED/SURGICAL WARD	4383	HOSP STAFF NURSE II -CLINICAL I	LEON GUERRERO, KAMILLE	2,412			-	5,277		-	7,690
174	MED/SURGICAL WARD	4385	HOSP STAFF NURSE II -CLINICAL II	UNSAY, JON JON	3,093			-	6,766		-	9,859
175	MED/SURGICAL WARD	4411	HOSP CERTIFIED NURSE ASST I	OMLANG, DAN CHELLE	999			-	-		-	999
176	MED/SURGICAL WARD	4414	HOSP CERTIFIED NURSE ASST I	JERAO(OYARDO), JANICE IANNE	1,117			-	-		-	1,117
177	MED/SURGICAL WARD	4430	STAFF NURSE I	PORTACIO JR, ALYMER	2,802			-	6,130		-	8,932
178	MED/SURGICAL WARD	4439	HOSP CERTIFIED NURSE ASST I	MUYCO, ANDREW JASPER	962			-	-		-	962
179	MED/SURGICAL WARD	4446	HOSPITAL LPN II	RESUMA, YURI	1,667			-	3,646		-	5,312
180	MED/SURGICAL WARD	4509	WARD CLERK	VEGAFRIA, ANNIE	1,101			-	-		-	1,101
181	MED/SURGICAL WARD	4513	HOSP CERTIFIED NURSE ASST I	NANGAUTA, CHRISSY DAWN T.	962			-	-		-	962
182	MED/SURGICAL WARD	4520	HOSP CERTIFIED NURSE ASST I	MANANGAN, LINCY	1,203			-	-		-	1,203
183	MED/SURGICAL WARD	4521	HOSP CERTIFIED NURSE ASST I	VILLEGAS, JEFFERSON D.	962			-	-		-	962
184	MED/SURGICAL WARD	4612	STAFF NURSE I	DORION, ELIJEL	1,990			-	4,353		-	6,343

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No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Weekend Pay	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
185	MED/SURGICAL WARD	4618	HOSP STAFF NURSE II -CLINICAL I	OCAMPO, NORLAN	2,698			-	5,901		-	8,599
186	MED/SURGICAL WARD	4702	HOSP STAFF NURSE II -CLINICAL I	BAUTISTA, JARREN	2,412			-	5,277		-	7,690
187	MED/SURGICAL WARD	4713A	HOSP STAFF NURSE II -CLINICAL II	DELA CRUZ, MA CHRISTINA	700			-	350		-	1,050
188	MED/SURGICAL WARD	4714	STAFF NURSE I	LIPAR, MA. CLARISSA	2,310			-	5,053		-	7,362
189	MED/SURGICAL WARD	4716	STAFF NURSE II	PAPA, EUGENE	3,396			-	7,430		-	10,826
190	MED/SURGICAL WARD	4719	STAFF NURSE II	WONG, MICHELLE	3,396			-	7,430		-	10,826
191	MED/SURGICAL WARD	4725	HOSP CERTIFIED NURSE ASST II	AGLUBAT, MA CORAZON	1,507			-	-		-	1,507
192	MED/SURGICAL WARD	4747	STAFF NURSE I	SABLAN, JOHN RAYMOND	2,066			-	4,519		-	6,585
193	MED/SURGICAL WARD	4762	STAFF NURSE I	MANALAC, MARICON	1,990			-	4,353		-	6,343
194	MED/SURGICAL WARD	4770	WARD CLERK	BULATAO, JANICA LYN	832			-	-		-	832
195	MED/SURGICAL WARD	6510	STAFF NURSE I	BROOKS, CLARENCE EARL	1,918			-	4,196		-	6,114
196	MED/SURGICAL WARD	6770	AUXILIARY WORKER	WHITING, MECHELLE	-			-	-		-	-
197	TELEMETRY	2733	STAFF NURSE I	OROT, SHAWN MICHAEL	1,741			-	6,468		-	8,209
198	TELEMETRY	2742	HOSP STAFF NURSE II -CLINICAL I	SANA(LLEGADO), LEIZL	2,111			8,293	7,841		-	18,244
199	TELEMETRY	4042P	STAFF NURSE I	TIO, EMELY DALE	861			-	3,454		-	4,315
200	TELEMETRY	4043	WARD CLERK	LEON GUERRERO, STEVEN	891			-	-		-	891
201	TELEMETRY	4047	HOSP CERTIFIED NURSE ASST I	TOMAGAN, RODELA JEAN	1,165			-	-		-	1,165
202	TELEMETRY	4050	HOSP STAFF NURSE II -CLINICAL II	VACANT-NURSING, 4050	-			-	-		-	-
203	TELEMETRY	4076	HOSP CERTIFIED NURSE ASST I	DE CHAVEZ, ADRIANA JOY	1,122			-	-		-	1,122
204	TELEMETRY	4088	HOSP CERTIFIED NURSE ASST I	ISHMAEL, TARA	1,352			-	-		-	1,352
205	TELEMETRY	4094	HOSP STAFF NURSE II -CLINICAL I	PRIMERO, ARIELLE	2,191			-	8,137		-	10,328
206	TELEMETRY	4098	STAFF NURSE I	YIM, NICOLE S.	1,741			-	6,468		-	8,209
207	TELEMETRY	4106	STAFF NURSE I	MENDOZA, SHANNA LAYNE	1,808			-	6,714		-	8,522
208	TELEMETRY	4114	HOSP CERTIFIED NURSE ASST I	CHARGUALAF, ALISHA	1,210			-	-		-	1,210
209	TELEMETRY	4118	HOSPITAL UNIT SUPERVISOR	RECOMONO, RICHIE	3,491			13,715	12,967		-	30,173
210	TELEMETRY	4127	CARDIAC MONITORING TECHNICIAN	EDUBALAD, MARIA	1,371			-	2,448		-	3,819
211	TELEMETRY	4133	CARDIAC MONITORING TECHNICIAN	ODULIO, JOSELITA	1,505			-	-		-	1,505
212	TELEMETRY	4148	STAFF NURSE I	FLOYD, SARAH	1,678			-	6,234		-	7,912
213	TELEMETRY	4154	STAFF NURSE I	MAFNAS, BRIANA	1,678			-	6,234		-	7,912
214	TELEMETRY	4164	HOSP CERTIFIED NURSE ASST I	CASTOR, CHRISCELDA J.	1,122			-	-		-	1,122
215	TELEMETRY	4166	CARDIAC MONITORING TECHNICIAN	VACANT-NURSING, 4166	-			-	-		-	-
216	TELEMETRY	4178	HOSP CERTIFIED NURSE ASST I	LEYAROFESIUG, LUMENCENSIA	1,122			-	-		-	1,122
217	TELEMETRY	4209	WARD CLERK	SUBIJANO, GRETA	971			-	-		-	971
218	TELEMETRY	4219	HOSP CERTIFIED NURSE ASST I	CEPEDA, FRANCINE R.	1,122			-	-		-	1,122
219	TELEMETRY	4231	HOSP STAFF NURSE II -CLINICAL I	OYARDO, GILDA MAE	14,464			-	7,232		-	21,696
220	TELEMETRY	4249	STAFF NURSE I	NACIANCENO, LIAN MARIE	1,678			-	6,234		-	7,912
221	TELEMETRY	4268	HOSP CERTIFIED NURSE ASST I	LUJAN, BOBBIE JEAN	1,152			-	-		-	1,152
222	TELEMETRY	4272	HOSP CERTIFIED NURSE ASST II	GOMEZ, PHILAMER	1,601			-	-		-	1,601
223	TELEMETRY	4273	STAFF NURSE I	INVENCION, ROZELLE	1,808			-	6,714		-	8,522
224	TELEMETRY	4282A	GRADUATE NURSE	VACANT-NURSING, 4282A	-			-	-		-	-
225	TELEMETRY	4286	HOSP STAFF NURSE II -CLINICAL I	MONTON, ERICSON	2,034			7,989	7,554		-	17,576
226	TELEMETRY	4291	WARD CLERK	YUTUC, SHARON	1,008			-	-		-	1,008
227	TELEMETRY	4301	STAFF NURSE I	SABLAN, MICHAELA	1,678			-	6,234		-	7,912
228	TELEMETRY	4302	CARDIAC MONITORING TECHNICIAN	CELORIO, RHODORA	1,371			-	-		-	1,371
229	TELEMETRY	4305	STAFF NURSE I	GAY, MAGARITA J.	1,122			-	-		-	1,122
230	TELEMETRY	4306	HOSP STAFF NURSE II -CLINICAL I	CRUZ, TAMARA	2,542			-	9,441		-	11,983
231	TELEMETRY	4311	STAFF NURSE I	AGUON, MARISSA	1,741			-	6,468		-	8,209
232	TELEMETRY	4329	HOSP STAFF NURSE II -CLINICAL I	DONATO, JONATHAN	2,623			-	9,744		-	12,367

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						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Weekend Pay	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
233	TELEMETRY	4338	STAFF NURSE I	EVANGELISTA, KAREN	1,678			-	6,234		-	7,912
234	TELEMETRY	4342A	CARDIAC MONITORING TECHNICIAN	VARGAS, MELANIE	-			-	-		-	-
235	TELEMETRY	4342B	HOSP CERTIFIED NURSE ASST I	JOHN, AMY	-			-	-		-	-
236	TELEMETRY	4343	STAFF NURSE I	AROMIN, GICELLE	1,678			-	6,234		-	7,912
237	TELEMETRY	4345	HOSP STAFF NURSE II -CLINICAL I	KAMEDA, MEBAE	2,034			-	7,554		-	9,587
238	TELEMETRY	4356	HOSP CERTIFIED NURSE ASST I	NUESTRO, LIGAYA	1,352			-	-		-	1,352
239	TELEMETRY	4357C	GRADUATE NURSE (KPP)	VACANT- NURSING, 4357C	-			-	-		-	-
240	TELEMETRY	4372	HOSP CERTIFIED NURSE ASST I	PEREDA, JUANNY	1,122			-	-		-	1,122
241	TELEMETRY	4374	HOSP STAFF NURSE II -CLINICAL I	BLAIR, BETHANY	2,034			-	7,554		-	9,587
242	TELEMETRY	4376	STAFF NURSE I	PEPIN, JESSICA	1,741			-	6,468		-	8,209
243	TELEMETRY	4379	WARD CLERK	SALCEDO, ARLEEN	936			-	-		-	936
244	TELEMETRY	4387	STAFF NURSE I	LIMTIACO, HA'ANI	1,741			-	6,468		-	8,209
245	TELEMETRY	4402	CARDIAC MONITORING TECHNICIAN	AQUINO, ROVI-MARIE	1,203			-	-		-	1,203
246	TELEMETRY	4407	HOSP CERTIFIED NURSE ASST I	PALMA, JOHANNA	1,122			-	-		-	1,122
247	TELEMETRY	4418	WARD CLERK	SALAS, DOREEN ANN	-			-	-		-	-
248	TELEMETRY	4434	HOSP STAFF NURSE II -CLINICAL II	OLIVARES, ALEXIS JOYCE	2,792			-	10,371		-	13,163
249	TELEMETRY	4436	STAFF NURSE II	MANIBUSAN LUMBRE, JEANETTE	3,066			-	11,388		-	14,454
250	TELEMETRY	4448P	HOSPITAL LPN I	BALUYUT, ROSETTE	799			-	3,317		-	4,116
251	TELEMETRY	4450	HOSP CERTIFIED NURSE ASST I	SANTOS, VANESSY FAYE	1,303			-	-		-	1,303
252	TELEMETRY	4451P	STAFF NURSE I	FELISAN, GLADDESS	730			-	2,190		-	2,920
253	TELEMETRY	4505	HOSP STAFF NURSE II -CLINICAL I	CAUILAN, KIMBERLY	2,191			-	8,137		-	10,328
254	TELEMETRY	4514	HOSP STAFF NURSE II -CLINICAL II	CORDOVA, ERICSANN	2,706			10,633	10,053		-	23,392
255	TELEMETRY	4516	STAFF NURSE I	JINGCO, NERI	1,678			-	6,234		-	7,912
256	TELEMETRY	4535	CARDIAC MONITORING TECHNICIAN	BARASI, MICHELLE	1,288			-	-		-	1,288
257	TELEMETRY	4541	HOSP CERTIFIED NURSE ASST I	IMAGAWA, NIDA	1,210			-	-		-	1,210
258	TELEMETRY	4542	HOSP STAFF NURSE II -CLINICAL I	ARROYO, MARIAN	2,191			-	8,137		-	10,328
259	TELEMETRY	4602	STAFF NURSE I	NUEZCA, REINALYN	1,678			-	6,234		-	7,912
260	TELEMETRY	4605	STAFF NURSE I	LIZAMA, JENNIFER	1,808			-	6,714		-	8,522
261	TELEMETRY	4607	STAFF NURSE I	PADILLA, MA GENEVEVE	1,678			-	6,234		-	7,912
262	TELEMETRY	4611	HOSP STAFF NURSE II -CLINICAL I	SAVELLA, BRANDON JAY	2,111			-	7,841		-	9,951
263	TELEMETRY	4634	HOSP CERTIFIED NURSE ASST I	ARRIOLA, BRITTNEY	1,210			-	-		-	1,210
264	TELEMETRY	4701	STAFF NURSE I	FLORES, ISABEL C.	1,990			-	6,468		-	8,458
265	TELEMETRY	4713B	HOSP STAFF NURSE II -CLINICAL II	MARZO, THERESA	1,330			-	5,185		-	6,515
266	TELEMETRY	4715	HOSP STAFF NURSE II -CLINICAL I	CRISTOBAL, CRYSTALLINE	2,111			-	7,841		-	9,951
267	TELEMETRY	4718	STAFF NURSE I	LEON GUERRERO, KAYSHA JANET	1,678			-	6,234		-	7,912
268	TELEMETRY	4721	HOSP CERTIFIED NURSE ASST II	RAINS, ALMA	1,504			-	-		-	1,504
269	TELEMETRY	4723	HOSP CERTIFIED NURSE ASST II	DE VEAS, REVELYN	1,552			-	-		-	1,552
270	TELEMETRY	4728	STAFF NURSE II	ILAGAS, EMY LOREN	1,678			-	6,234		-	7,912
271	TELEMETRY	4811	STAFF NURSE I	SAN NICOLAS, CIRENA MARIE	1,678			-	6,234		-	7,912
272	TELEMETRY	4821	HOSP CERTIFIED NURSE ASST I	BLAS, JOVANNA M.	1,122			-	-		-	1,122
273	TELEMETRY	6844	AUXILIARY WORKER	BABAUTA, JASMINE	782			-	-		-	782
274	TELEMETRY	9051	HOSP CERTIFIED NURSE ASST II	PAMINTUAN, MARIA M	1,652			-	-		-	1,652
275	TELEMETRY	9052	HOSP CERTIFIED NURSE ASST I	ISHMAEL, TIARA	1,122			-	-		-	1,122
276	TELEMETRY	9053	HOSP CERTIFIED NURSE ASST II	BENAVENTE AFLLEJE, PAMELA	-			-	-		-	-
277	PEDIATRICS	2711	STAFF NURSE II	VIDA, FEROZA	2,048			-	13,313		-	15,361
278	PEDIATRICS	2724	HOSP STAFF NURSE II -CLINICAL II	CASTRO, SHANYDEE GUIA	1,865			-	12,124		-	13,990
279	PEDIATRICS	2737	STAFF NURSE I	MERCADO, LULU	1,446			9,397	9,397		-	20,241
280	PEDIATRICS	4018	HOSP CERTIFIED NURSE ASST II	LAXAMANA, EPIFANIA	944			-	-		-	944

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						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Weekend Pay	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
281	PEDIATRICS	4019	HOSP CERTIFIED NURSE ASST I	CELESTE, SHARMINE	691			-	-		-	691
282	PEDIATRICS	4029	HOSP CERTIFIED NURSE ASST II	LULU, GRACE	860			-	-		-	860
283	PEDIATRICS	4038	STAFF NURSE I	AMPARO, MEGHAN JOY	1,549			-	6,714		-	8,264
284	PEDIATRICS	4068	HOSP CERTIFIED NURSE ASST I	MADARANG, ZENAIDA	828			-	-		-	828
285	PEDIATRICS	4071	HOSPITAL UNIT SUPERVISOR	AMBUNAN, MICHELLE	1,761			11,444	3,815		-	17,020
286	PEDIATRICS	4109	HOSP CERTIFIED NURSE ASST I	NAVARRO, ROSSANA	828			-	-		-	828
287	PEDIATRICS	4131	HOSP STAFF NURSE II -CLINICAL II	AGARAN, MARIANNE	2,100			-	9,098		-	11,197
288	PEDIATRICS	4149A	HOSP STAFF NURSE II -CLINICAL I	CORDOVA, JOAN MARIE	1,400			3,486	6,065		-	10,951
289	PEDIATRICS	4150	STAFF NURSE II	DELA CRUZ, MAYLYN	3,072			13,313	13,313		-	29,698
290	PEDIATRICS	4197	STAFF NURSE II	NAVAL, SANDRA	1,985			12,904	12,904		-	27,794
291	PEDIATRICS	4277	HOSP CERTIFIED NURSE ASST I	SAN NICOLAS, ALICIA	828			-	-		-	828
292	PEDIATRICS	4283	HOSP STAFF NURSE II -CLINICAL II	CAMACHO, HOPE	2,100			-	9,098		-	11,197
293	PEDIATRICS	4296B	STAFF NURSE I	SAZON, VERONICA	995			-	2,156		-	3,151
294	PEDIATRICS	4325C	HOSP STAFF NURSE II -CLINICAL II	GUINGAO, ANGELITA	1,299			-	2,815		-	4,115
295	PEDIATRICS	4347	STAFF NURSE II	ECHIPARE, CONNIE	1,924			-	12,508		-	14,432
296	PEDIATRICS	4361C	STAFF NURSE II	ALFONSO, LINDSAY	1,808			-	7,833		-	9,641
297	PEDIATRICS	4390	STAFF NURSE I	JABINIGAY, JACQUELINE	1,669			-	7,232		-	8,901
298	PEDIATRICS	4409	STAFF NURSE II	SEGOVIA, ROSA	1,924			-	12,508		-	14,432
299	PEDIATRICS	4412B	HOSP STAFF NURSE II -CLINICAL I	SABANGAN, RUTH	1,299			-	2,815		-	4,115
300	PEDIATRICS	4420	WARD CLERK	PEREZ, TISHA	-			-	-		-	-
301	PEDIATRICS	4435	STAFF NURSE I	VACANT-NURSING, 4435	-			-	-		-	-
302	PEDIATRICS	4449	HOSP CERTIFIED NURSE ASST I	BARGAYO, AIKO B.	641			-	-		-	641
303	PEDIATRICS	4502	STAFF NURSE I	AQUINO(ALFONSO), JASMIN	1,549			-	6,714		-	8,264
304	PEDIATRICS	4640	WARD CLER	MAOMAY, SHIERLY	-			-	-		-	-
305	PEDIATRICS	4710	STAFF NURSE I	LACSAM(MIA), MARIBEL	1,798			-	7,791		-	9,588
306	PEDIATRICS	4711	STAFF NURSE I	VILLAVERDE, JENNIFER	1,732			-	7,507		-	9,239
307	PEDIATRICS	4760	HOSP STAFF NURSE II - CL II	MOVIDA, REGINE	1,809			-	7,841		-	9,650
308	PEDIATRICS	4816	STAFF NURSE I	SOLIVA, ALYSSA MARIE	1,072			-	6,967		-	8,039
309	PEDIATRICS	4824	WARD CLERK	CALLOS, CHERRY	690			-	-		-	690
310	OBSTETRICS (OB/GYN)	4015	HOSPITAL UNIT SUPERVISOR	GUIAO, MA VICTORIA	-			15,641	-		-	15,641
311	OBSTETRICS (OB/GYN)	4024	STAFF NURSE I	FERNANDEZ, VICKY	1,669			7,427	5,563		3,700	18,359
312	OBSTETRICS (OB/GYN)	4055	HOSPITAL LPN II	GLORY, CAMILLE	1,297			-	4,325		3,700	9,322
313	OBSTETRICS (OB/GYN)	4069	HOSP CERTIFIED NURSE ASST II	CALIGUIA, MAY	1,331			-	-		-	1,331
314	OBSTETRICS (OB/GYN)	4070	WARD CLERK	BILONG, CLARA	1,328			-	-		-	1,328
315	OBSTETRICS (OB/GYN)	4101	STAFF NURSE I	SAPP, MARIA FAYE	1,439			-	4,795		3,700	9,934
316	OBSTETRICS (OB/GYN)	4108	HOSP CERTIFIED NURSE ASST II	BASCON, FLORENTINA	1,290			-	-		-	1,290
317	OBSTETRICS (OB/GYN)	4122	STAFF NURSE II	BAGAIN, HAZEL	2,712			12,066	9,038		3,700	27,516
318	OBSTETRICS (OB/GYN)	4125	HOSP STAFF NURSE II -CLINICAL II	VISPERAS, CHERRIE	2,469			10,987	8,230		3,700	25,385
319	OBSTETRICS (OB/GYN)	4135	HOSP CERTIFIED NURSE ASST I	GOGUE, SEFANIE	999			-	-		-	999
320	OBSTETRICS (OB/GYN)	4137	HOSP CERTIFIED NURSE ASST II	BUSTAMANTE, ROSEMAY	1,655			-	-		-	1,655
321	OBSTETRICS (OB/GYN)	4149C	HOSP STAFF NURSE II -CLINICAL I	GONZAGA, OLIVIA	1,949			4,666	6,497		3,700	16,811
322	OBSTETRICS (OB/GYN)	4157	STAFF NURSE II	REYES, JILL	2,978			13,252	9,926		3,700	29,856
323	OBSTETRICS (OB/GYN)	4173	STAFF NURSE II	MATA, JOSEPHINE	2,712			12,066	9,038		3,700	27,516
324	OBSTETRICS (OB/GYN)	4225	HOSP CERTIFIED NURSE ASST I	BEJADO, EMILY	1,203			-	-		-	1,203
325	OBSTETRICS (OB/GYN)	4235	HOSPITAL LPN II	RIVERA, PAUL	1,654			-	5,513		3,700	10,867
326	OBSTETRICS (OB/GYN)	4346	HOSPITAL LPN I	VICENTE, MELODIE	1,153			-	3,845		3,700	8,698
327	OBSTETRICS (OB/GYN)	4357B	HOSPITAL LPN II	CABRERA, JAENA CLAIRE	1,205			-	2,008		3,700	6,912
328	OBSTETRICS (OB/GYN)	4373	HOSP STAFF NURSE II -CLINICAL I	SARMIENTO, JOANNA LOU	1,949			8,673	6,497		3,700	20,819

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No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Weekend Pay	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
329	OBSTETRICS (OB/GYN)	4380	WARD CLERK	ZARAGOZA, FRANCES	931			-	-		-	931
330	OBSTETRICS (OB/GYN)	4384	HOSP STAFF NURSE II -CLINICAL I	QUINTO, MAGNOLIA	2,023			-	6,744		3,700	12,467
331	OBSTETRICS (OB/GYN)	4406	HOSPITAL LPN I	FABIA, NATASJA LOUISE	1,242			-	4,140		3,700	9,082
332	OBSTETRICS (OB/GYN)	4408	HOSPITAL LPN II	QUINTAL, ROCELYN	1,873			-	6,245		3,700	11,818
333	OBSTETRICS (OB/GYN)	4417	STAFF NURSE I	LAMPA, CELIABEL	1,439			-	4,795		3,700	9,934
334	OBSTETRICS (OB/GYN)	4501	STAFF NURSE I	GUANLAO, MA CORAZON	1,798			8,000	5,993		3,700	19,491
335	OBSTETRICS (OB/GYN)	4528	HOSP STAFF NURSE II -CLINICAL I	UNSAY, Z	1,809			-	6,031		3,700	11,541
336	OBSTETRICS (OB/GYN)	4633	HOSP CERTIFIED NURSE ASST I	LUZAMA, TAMRA L.	962			-	-		-	962
337	OBSTETRICS (OB/GYN)	4636	HOSP CERTIFIED NURSE ASST I	LEONOR, EDNA CATHERINE	1,203			-	-		-	1,203
338	OBSTETRICS (OB/GYN)	4741A	HOSPITAL LPN II	BELGA, JANE	1,250			-	2,083		3,700	7,033
339	OBSTETRICS (OB/GYN)	4761	STAFF NURSE I	CARTER, MARY ANN	1,732			-	5,774		3,700	11,207
340	OBSTETRICS (OB/GYN)	4767	HOSP STAFF NURSE II -CLINICAL I	DIZON, CHERYL	2,023			9,003	6,744		3,700	21,470
341	OBSTETRICS (OB/GYN)	4818	HOSP CERTIFIED NURSE ASST I	ISHMAEL, SHAMARA	1,037			-	-		-	1,037
342	OBSTETRICS (OB/GYN)	6148	STAFF NURSE I	VACANT-NURSING, 6148	-			-	-		-	-
343	SKILLED NURSING	2708	HOSPITAL LPN I	DECENA, TEMPLE GRACE	1,971			-	6,405		-	8,376
344	SKILLED NURSING	2713	HOSP STAFF NURSE II -CLINICAL I	AGUSTIN, SHERYL	2,905			-	9,441		-	12,346
345	SKILLED NURSING	2719	STAFF NURSE II	EMBOLTURA, ROSE VIRGINIA	4,355			-	14,152		-	18,507
346	SKILLED NURSING	4007	MEDICAL EQUIPMENT TECHNICIAN	VACANT-NURSING, 4007	-			-	-		-	-
347	SKILLED NURSING	4032	HOSP CERTIFIED NURSE ASST I	DUENAS, ANNETTE	1,422			-	-		-	1,422
348	SKILLED NURSING	4040	HOSP CERTIFIED NURSE ASST I	GAMIT, KRISTEL ANN	1,069			-	3,340		-	4,409
349	SKILLED NURSING	4048	HOSP CERTIFIED NURSE ASST I	DE LEON, MYLENE	1,337			-	-		-	1,337
350	SKILLED NURSING	4049	HOSP CERTIFIED NURSE ASST I	DE LARA, MARITES	1,110			-	-		-	1,110
351	SKILLED NURSING	4059	STAFF NURSE II	PAGUIO, GEMMA	3,504			-	11,388		-	14,892
352	SKILLED NURSING	4066	HOSP CERTIFIED NURSE ASST I	MEREB, MARIBETH	1,069			-	-		-	1,069
353	SKILLED NURSING	4097	STAFF NURSE I	SINEN, REMA	2,144			-	6,967		-	9,111
354	SKILLED NURSING	4156	HOSPITAL LPN II	PAPELERA, NEMIA	3,009			-	9,778		-	12,787
355	SKILLED NURSING	4163	HOSP CERTIFIED NURSE ASST I	MENDIOLA, KEIKO	1,069			-	-		-	1,069
356	SKILLED NURSING	4186	WARD CLERK	PALOMO, JULIA	1,150			-	-		-	1,150
357	SKILLED NURSING	4194	HOSP CERTIFIED NURSE ASST I	RAMOS, RAQUEL	1,069			-	-		-	1,069
358	SKILLED NURSING	4196	HOSP STAFF NURSE II -CLINICAL I	GOLEZ, AVE	3,292			-	10,698		-	13,990
359	SKILLED NURSING	4216	STAFF NURSE I	LUCERO, JUBELINE	1,990			-	6,468		-	8,458
360	SKILLED NURSING	4227	HOSP CERTIFIED NURSE ASST I	SUTHERLAND, MARY	1,337			-	-		-	1,337
361	SKILLED NURSING	4230	HOSPITAL UNIT SUPERVISOR	HONGYEE, JEAN	3,150			-	10,237		-	13,386
362	SKILLED NURSING	4233	HOSPITAL LPN II	GUILLERMO, EMELYN	2,137			-	6,945		-	9,082
363	SKILLED NURSING	4240	HOSP CERTIFIED NURSE ASST I	GATUS, KAYSE	1,110			-	-		-	1,110
364	SKILLED NURSING	4250	HOSP CERTIFIED NURSE ASST I	ABELLA, ROSALINA	1,110			-	-		-	1,110
365	SKILLED NURSING	4269	HOSP CERTIFIED NURSE ASST II	CHLUPSA, DORIS	1,525			-	-		-	1,525
366	SKILLED NURSING	4280	WARD CLERK	LATRAS, ANGELA	960			-	-		-	960
367	SKILLED NURSING	4293	STAFF NURSE II	GIMOTO, EVELYN	3,504			-	11,388		-	14,892
368	SKILLED NURSING	4300	HOSPITAL LPN II	CAMACHO, ELIZABETH	2,498			-	8,118		-	10,616
369	SKILLED NURSING	4316	HOSP CERTIFIED NURSE ASST I	EDWARD, ROSANIA	1,379			-	-		-	1,379
370	SKILLED NURSING	4362	STAFF NURSE I	MANDELL, CYNTHIA	2,983			-	9,694		-	12,677
371	SKILLED NURSING	4366	STAFF NURSE II	MAGAT, ELBETH	3,396			-	11,039		-	14,435
372	SKILLED NURSING	4392	HOSP STAFF NURSE II -CLINICAL I	HAYES, MELISSA	3,504			12,045	11,388		-	26,937
373	SKILLED NURSING	4410	HOSP CERTIFIED NURSE ASST I	TERTE, CALVIN JAYSON	1,110			-	-		-	1,110
374	SKILLED NURSING	4508	ANESTHESIA TECHNICIAN	BENNETT, JOHANNA	1,069			-	-		-	1,069
375	SKILLED NURSING	4638	HOSP CERTIFIED NURSE ASST I	LIBARDOS, MICHAEL	1,337			-	-		-	1,337
376	SKILLED NURSING	4639	HOSP CERTIFIED NURSE ASST I	NGUYEN, KAREN	1,288			-	-		-	1,288

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						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Weekend Pay	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
377	SKILLED NURSING	4713C	STAFF NURSE II	GAMISERA, VIRGINIA	-			-	2,815		-	2,815
378	SKILLED NURSING	4730	HOSP CERTIFIED NURSE ASST I	TORRES, EDYN	1,241			-	-		-	1,241
379	SKILLED NURSING	4733	HOSP CERTIFIED NURSE ASST I	CONCEPCION, APRIL LYNN	1,069			-	-		-	1,069
380	SKILLED NURSING	8012	HOSPITAL LPN I	DENORA, MEREY LEN	1,481			-	4,814		-	6,295
381	SKILLED NURSING	8820	PROGRAM COORDINATOR III	PEREZ, JUNE	-			-	-		-	-
382	SKILLED NURSING	9021	ADMINISTRATIVE ASSISTANT	HUFANA, DEBORAH	1,494			-	-		-	1,494
383	SKILLED NURSING	9054	HOSP CERTIFIED NURSE ASST I	TARROMA, MESSELEMIA	1,379			-	-		-	1,379
384	SKILLED NURSING	F022	AUXILIARY WORKER	DAHILIG, RACHEL ANN	745			-	-		-	745
385	EMERGENCY ROOM	2707	HOSP STAFF NURSE II -CLINICAL I	DONATO, HELEN GRACE	2,698			9,273	5,901		3,700	21,572
386	EMERGENCY ROOM	2710P	HOSP STAFF NURSE II -CLINICAL I	MAGRO, ROSEMARY	2,166			4,467	2,842		1,850	11,325
387	EMERGENCY ROOM	2736	STAFF NURSE II	ACOSTA, RICHARD	3,849			13,230	8,419		1,850	27,347
388	EMERGENCY ROOM	2744	HOSP STAFF NURSE II -CLINICAL I	SAN NICOLAS, ARLENE	2,412			8,293	5,277		3,700	19,683
389	EMERGENCY ROOM	2803	EMERGENCY DEPARTMENT TECH I	STA MARIA, LEONARD N.	1,357			-	-		-	1,357
390	EMERGENCY ROOM	4011	HOSPITAL LPN II	MUI, VILLE	2,205			7,167	4,824		3,700	17,895
391	EMERGENCY ROOM	4020	STAFF NURSE II	AQUINO, SUZANNE	3,849			13,230	8,419		3,700	29,197
392	EMERGENCY ROOM	4021	HOSP STAFF NURSE II -CLINICAL II	CONDUCTO I, ARTEMIO	2,412			7,841	5,277		3,700	19,230
393	EMERGENCY ROOM	4022A	STAFF NURSE II	DEVELLES, RULIETA	2,659			5,485	3,490		1,850	13,484
394	EMERGENCY ROOM	4022B	HOSP STAFF NURSE II - CL I	SAGUN, ARIANE	2,010			4,146	2,639		1,850	10,646
395	EMERGENCY ROOM	4034	HOSP STAFF NURSE II -CLINICAL I	BONIFACIO, JEFFREY	2,412			7,841	5,277		3,700	19,230
396	EMERGENCY ROOM	4037	HOSPITAL LPN II	LACDOO, EDMUND	2,659			8,642	5,817		3,700	20,819
397	EMERGENCY ROOM	4039	STAFF NURSE I	ECHALUSE, CHRISTOPHER	1,918			6,234	4,196		3,700	16,048
398	EMERGENCY ROOM	4052	WARD CLERK	LARIMER, AMER	1,223			-	-		-	1,223
399	EMERGENCY ROOM	4061	EMERGENCY DEPARTMENT TECH I	HOGON, JACQUELINE	1,140			-	-		-	1,140
400	EMERGENCY ROOM	4067	EMERGENCY DEPARTMENT TECH II	TANGLAO, MA FE	1,418			-	-		-	1,418
401	EMERGENCY ROOM	4079	HOSP STAFF NURSE II -CLINICAL II	MARTINEZ, DIANNE	3,093			10,633	6,766		3,700	24,192
402	EMERGENCY ROOM	4080	STAFF NURSE I	DIMAG, REA	1,918			6,234	4,196		3,700	16,048
403	EMERGENCY ROOM	4104	STAFF NURSE II	ANDERSON, DONABEL	3,504			11,388	7,665		3,700	26,257
404	EMERGENCY ROOM	4107	EMERGENCY DEPARTMENT TECH II	LALIMARMO, RICKY	1,418			-	-		-	1,418
405	EMERGENCY ROOM	4113	EMERGENCY DEPARTMENT TECH I	ARCIAGA, LILIBETH	1,445			-	-		-	1,445
406	EMERGENCY ROOM	4134	EMERGENCY DEPARTMENT TECH I	SAPUNGAN, JOEMAR	1,020			-	-		-	1,020
407	EMERGENCY ROOM	4136	EMERGENCY DEPARTMENT TECH I	TALBO, JASMINE	1,020			-	-		-	1,020
408	EMERGENCY ROOM	4153	EMERGENCY DEPARTMENT TECH I	ALICDAN, CONADEL	1,098			-	-		-	1,098
409	EMERGENCY ROOM	4177	STAFF NURSE I	PEREZ, PAULINE	1,918			6,234	4,196		3,700	16,048
410	EMERGENCY ROOM	4198	STAFF NURSE II	PEREZ, RAMONA	3,971			12,904	8,686		3,700	29,260
411	EMERGENCY ROOM	4204	STAFF NURSE I	ARELLANO, JOHN MARK	1,918			6,234	4,196		3,700	16,048
412	EMERGENCY ROOM	4217	HOSP STAFF NURSE II -CLINICAL I	SUSSEX, DANIEL RAY	2,799			9,623	6,124		3,700	22,246
413	EMERGENCY ROOM	4220	EMERGENCY DEPARTMENT TECH I	SARGA, MELANIE	1,098			-	-		-	1,098
414	EMERGENCY ROOM	4223	EMERGENCY DEPARTMENT TECH I	ZAPANTA, ARIS	1,538			-	-		-	1,538
415	EMERGENCY ROOM	4224	EMERGENCY DEPARTMENT TECH I	DE ALBA, ANGILIE MARIE	1,020			-	-		-	1,020
416	EMERGENCY ROOM	4234	STAFF NURSE I	RICHARDSON, HALEY	1,918			6,234	4,196		3,700	16,048
417	EMERGENCY ROOM	4243	EMERGENCY DEPARTMENT TECH I	SAMPAYAN, JARVIS BERNIE	1,058			-	-		-	1,058
418	EMERGENCY ROOM	4248	EMERGENCY DEPARTMENT TECH II	ECHAURE, ADRIAN	1,418			-	-		-	1,418
419	EMERGENCY ROOM	4263	HOSP STAFF NURSE II -CLINICAL II	ATOIGUE, JOANNA	2,799			9,098	6,124		3,700	21,721
420	EMERGENCY ROOM	4296A	HOSP STAFF NURSE II -CLINICAL II	PEGARIDO, CRYSTAL JOY	2,248			4,637	2,951		1,850	11,685
421	EMERGENCY ROOM	4296C	HOSP STAFF NURSE II -CLINICAL II	MONTEMAYOR, GLAIZA	2,498			4,872	3,279		1,850	12,499
422	EMERGENCY ROOM	4307	STAFF NURSE I	JIMENEZ, JESSICAH JEAN	1,918			-	4,196		3,700	9,814
423	EMERGENCY ROOM	4309	EMERGENCY DEPARTMENT TECH I	GATUS, LAKITA V.R.	1,020			-	-		-	1,020
424	EMERGENCY ROOM	4312	EMERGENCY DEPARTMENT TECH I	YUMOL, APRIL	1,058			-	-		-	1,058

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						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Weekend Pay	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
425	EMERGENCY ROOM	4321	WARD CLERK	BUENTIPO, AUBREY KAMILLE	925			-	-		-	925
426	EMERGENCY ROOM	4326	HOSP STAFF NURSE II -CLINICAL I	PAULE, JOEL	2,412			7,841	10,555		3,700	24,508
427	EMERGENCY ROOM	4327B	STAFF NURSE I	VACANT-NURSING, 4022B	-			-	-		-	-
428	EMERGENCY ROOM	4364	STAFF NURSE I	TADENA, JESSE ISRAEL	2,066			6,714	4,519		3,700	16,999
429	EMERGENCY ROOM	4388	HOSP STAFF NURSE II -CLINICAL I	CONCEPCION, JAMES TERRANCE	2,412			7,841	5,277		3,700	19,230
430	EMERGENCY ROOM	4397	HOSP STAFF NURSE II - CLI	ACENA, JERIC	2,412			8,293	5,277		3,700	19,683
431	EMERGENCY ROOM	4404	STAFF NURSE II	DELA CRUZ, ALVIN	3,849			13,230	8,419		3,700	29,197
432	EMERGENCY ROOM	4416	WARD CLERK	CABARLES, RAQUEL JEMAINE	960			-	-		-	960
433	EMERGENCY ROOM	4419	WARD CLERK	IGALSEMAL, CYRILLA	1,150			-	-		-	1,150
434	EMERGENCY ROOM	4429	STAFF NURSE I	VACANT-NURSING, 4429	-			-	-		-	-
435	EMERGENCY ROOM	4433B	HOSP STAFF NURSE II -CLINICAL I	CABRAL, MERLIDA	2,166			4,467	2,842		1,850	11,325
436	EMERGENCY ROOM	4456	EMERGENCY DEPARTMENT TECH I	FINLEY, RAMSEY	1,020			-	-		-	1,020
437	EMERGENCY ROOM	4459	EMERGENCY DEPARTMENT TECH II	OTIWII, BLLYAS	1,142			-	-		-	1,142
438	EMERGENCY ROOM	4500	STAFF NURSE I	TERRY, ELIZABETH	1,990			6,841	4,353		3,700	16,884
439	EMERGENCY ROOM	4517	STAFF NURSE I	BANSIL, RAYMARD	1,990			6,468	4,353		3,700	16,511
440	EMERGENCY ROOM	4519	HOSPITAL UNIT SUPERVISOR	DE GUZMAN, SHERYL	3,867			13,292	8,459		3,700	29,318
441	EMERGENCY ROOM	4524	WARD CLERK	PATINDOL, DORIS	1,114			-	-		-	1,114
442	EMERGENCY ROOM	4525	EMERGENCY DEPARTMENT TECH I	CID, EMILY	1,315			-	-		-	1,315
443	EMERGENCY ROOM	4526	EMERGENCY DEPARTMENT TECH I	KANDO, WILLIAM	1,229			-	-		-	1,229
444	EMERGENCY ROOM	4529	HOSP STAFF NURSE II -CLINICAL I	RESURRECCION, KIMBERLY	3,093			10,633	6,766		3,700	24,192
445	EMERGENCY ROOM	4530	HOSP STAFF NURSE II -CLINICAL II	LA ROSA, MARY ANN	2,998			9,744	6,558		3,700	23,000
446	EMERGENCY ROOM	4531	STAFF NURSE I	MARBEDA, DENNIS	1,918			6,234	4,196		3,700	16,048
447	EMERGENCY ROOM	4536	HOSPITAL LPN II	MUI, CARL	1,730			5,622	4,163		3,700	15,215
448	EMERGENCY ROOM	4540	STAFF NURSE I	VACANT-NURSING, 4540	-			-	-		-	-
449	EMERGENCY ROOM	4600	HOSP STAFF NURSE II -CLINICAL I	MORENO, KIMBERLY	2,698			9,273	5,901		3,700	21,572
450	EMERGENCY ROOM	4601	STAFF NURSE I	BELGA, HARLYN	1,990			6,468	435		3,700	12,593
451	EMERGENCY ROOM	4603	HOSP STAFF NURSE II -CLINICAL II	QUINTANILLA, DIONITA	4,772			15,510	10,439		3,700	34,421
452	EMERGENCY ROOM	4610	STAFF NURSE I	KIM, MEE YEON	2,066			7,102	4,519		3,700	17,387
453	EMERGENCY ROOM	4736	EMERGENCY DEPARTMENT TECH I	CARINO, CHRISTIAN	1,020			-	-		-	1,020
454	EMERGENCY ROOM	4743	STAFF NURSE I	VALLO, MIKHAIL	2,066			6,714	4,519		3,700	16,999
455	EMERGENCY ROOM	4820	STAFF NURSE I	PABLO, AUBREY JULIANA	1,990			6,468	4,353		3,700	16,511
456	EMERGENCY ROOM	9060	EMERGENCY DEPARTMENT TECH I	REDILA, JOANALYN	1,098			-	-		-	1,098
457	LABOR & DELIVERY	2701	STAFF NURSE II	DELA CRUZ, FRANCES	2,647			14,145	11,705		3,330	31,827
458	LABOR & DELIVERY	2722	STAFF NURSE II	CAMEMO, JOANNE	2,731			14,593	12,076		3,330	32,730
459	LABOR & DELIVERY	2735	STAFF NURSE I	SALAS, ATHEA	1,327			-	5,867		3,330	10,523
460	LABOR & DELIVERY	2802	OBSTETRICAL TECHNICIAN	SEQUITIN, BELLE ELIZABETH	1,052			-	-		-	1,052
461	LABOR & DELIVERY	4030	OBSTETRICAL TECHNICIAN	NEDEDOG, BENITA	1,269			-	-		-	1,269
462	LABOR & DELIVERY	4063	OBSTETRICAL TECHNICIAN	APARICIO, ELSIE	1,192			-	-		-	1,192
463	LABOR & DELIVERY	4072	STAFF NURSE II	LACSON, EDITA	2,647			14,145	11,705		3,330	31,827
464	LABOR & DELIVERY	4095B	HOSP STAFF NURSE II -CLINICAL II	VERCIO, DORA	242			3,922	484		-	4,648
465	LABOR & DELIVERY	4141	OBSTETRICAL TECHNICIAN	CING, PAULINE	1,156			-	-		-	1,156
466	LABOR & DELIVERY	4181	OBSTETRICAL TECHNICIAN	HERRADURA, ANA MAY	1,156			-	-		-	1,156
467	LABOR & DELIVERY	4185	OBSTETRICAL TECHNICIAN	JOYA, MARILYN	879			-	-		-	879
468	LABOR & DELIVERY	4214	STAFF NURSE I	VIDA, REGINE	1,429			7,369	6,319		3,330	18,447
469	LABOR & DELIVERY	4215	HOSP STAFF NURSE II -CLINICAL I	SILVA, NOREEN JOY	2,412			9,017	5,277		3,238	19,944
470	LABOR & DELIVERY	4232	HOSPITAL UNIT SUPERVISOR	MENO, VALERIE ANN	354			14,493	531		3,330	18,708
471	LABOR & DELIVERY	4236	STAFF NURSE I	ABARA, ZARAH JENN	1,377			-	6,090		3,330	10,797
472	LABOR & DELIVERY	4258	STAFF NURSE II	ALMONTE, JANINE	2,731			14,593	12,076		3,330	32,730

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No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Weekend Pay	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
473	LABOR & DELIVERY	4292	STAFF NURSE I	BLAS, AUDREY	1,540			-	6,809		3,330	11,679
474	LABOR & DELIVERY	4310	STAFF NURSE II	AGUON, MAYA EVELEN	2,264			12,100	10,013		3,330	27,707
475	LABOR & DELIVERY	4350	STAFF NURSE II	BARBOSA, LEAH	2,566			13,711	11,345		3,330	30,952
476	LABOR & DELIVERY	4367	STAFF NURSE I	ORTALEZA, CATHERINE	1,868			9,983	8,261		3,330	23,442
477	LABOR & DELIVERY	4368	STAFF NURSE I	SANTOS, SARAH JANE	1,327			-	5,867		3,330	10,523
478	LABOR & DELIVERY	4389	HOSP STAFF NURSE II -CLINICAL II	LOSINIO, CHERILYN	2,062			11,019	9,118		3,330	25,530
479	LABOR & DELIVERY	4391	STAFF NURSE II	DE LEON, JOCELYN	2,647			14,145	11,705		3,330	31,827
480	LABOR & DELIVERY	4400	OBSTETRICAL TECHNICIAN	MOVIDA, MA SHIRLEY	1,192			-	-		-	1,192
481	LABOR & DELIVERY	4608	HOSP STAFF NURSE II -CLINICAL I	TAIMANAO, MARY JAY	1,937			1,035	8,564		3,330	14,865
482	LABOR & DELIVERY	4616	WARD CLERK	LINDER, ALBERT	1,279			-	5,654		3,330	10,263
483	LABOR & DELIVERY	4617	STAFF NURSE I	PABLO, JAMILA	1,377			-	6,090		3,330	10,797
484	LABOR & DELIVERY	4737	HOSP STAFF NURSE II -CLINICAL II	DE ASIS, WILMA	2,647			14,145	11,705		3,330	31,827
485	LABOR & DELIVERY	4771	OBSTETRICAL TECHNICIAN	MARQUEZ, HEYSEL	879			-	-		-	879
486	LABOR & DELIVERY	4772	WARD CLERK	SANTOS, ANTONESE	647			-	-		-	647
487	LABOR & DELIVERY	4802	OBSTETRICAL TECHNICIAN	MALICSI, RONADELLE	1,052			-	-		-	1,052
488	LABOR & DELIVERY	4803	HOSP STAFF NURSE II -CLINICAL II	ROMERO, JACQUELIN	1,608			8,594	7,112		3,330	20,645
489	LABOR & DELIVERY	4806	STAFF NURSE I	LAGUISMA, MARICAR CAMILLE	1,429			7,637	6,319		3,330	18,715
490	LABOR & DELIVERY	4812	STAFF NURSE I	MOLINOS, RHEANA JEAN	1,377			-	6,090		3,330	10,797
491	LABOR & DELIVERY	4813	WARD CLERK	TAJALLE, ZARAH	724			-	-		-	724
492	LABOR & DELIVERY	4822	HOSP STAFF NURSE II CL I	KOZUSZEK, MARIANA	1,608			8,594	7,112		3,330	20,645
493	OPERATING ROOM (SURGERY)	4005B	HOSP STAFF NURSE II -CLINICAL II	MERCADO, EILEEN	-			2,814	-		-	2,814
494	OPERATING ROOM (SURGERY)	4017	HOSP STAFF NURSE II -CLINICAL I	MAPALO, JOY ANN	-			-	-		8,788	8,788
495	OPERATING ROOM (SURGERY)	4022C	HOSP STAFF NURSE II -CLINICAL II	QUIAOIT, CHERYLL	-			-	-		-	-
496	OPERATING ROOM (SURGERY)	4028	OPERATING ROOM TECHNICIAN	DELA CRUZ, EVANGELINE	-			-	-		8,788	8,788
497	OPERATING ROOM (SURGERY)	4056	STAFF NURSE II	CALMA, GILBERT	-			14,081	-		8,788	22,869
498	OPERATING ROOM (SURGERY)	4074	STAFF NURSE II	NAVASCA, MARIETTES	-			13,230	-		8,788	22,017
499	OPERATING ROOM (SURGERY)	4077	OPERATING ROOM TECHNICIAN	BABIA JR., FRANCISCO	-			-	-		8,788	8,788
500	OPERATING ROOM (SURGERY)	4078	STAFF NURSE I	DIONISIO, REGGIE MAE	-			-	-		8,788	8,788
501	OPERATING ROOM (SURGERY)	4099	HOSP STAFF NURSE II -CLINICAL I	MESA, JESSAMINE	-			-	-		-	-
502	OPERATING ROOM (SURGERY)	4115	OPERATING ROOM TECHNICIAN	ARMAS, MARK OLIVER	-			-	-		8,788	8,788
503	OPERATING ROOM (SURGERY)	4121	STAFF NURSE II	NACIANCENO, LIGAYA	-			12,428	-		8,788	21,215
504	OPERATING ROOM (SURGERY)	4123	STAFF NURSE II	GANON, RYAN	-			-	-		8,788	8,788
505	OPERATING ROOM (SURGERY)	4170	HOSPITAL UNIT SUPERVISOR	AUSTRIA, GENEVIEVE	-			12,487	-		-	12,487
506	OPERATING ROOM (SURGERY)	4222	MED EQUIP TECHNICIAN	ASUNCION, MARISSA	-			-	-		8,788	8,788
507	OPERATING ROOM (SURGERY)	4247	OPERATING ROOM TECHNICIAN	DE GUZMAN, WILLIAM	-			-	-		8,788	8,788
508	OPERATING ROOM (SURGERY)	4260	HOSP STAFF NURSE II -CLINICAL II	DIONISIO, KELVIN PAUL	-			-	-		8,788	8,788
509	OPERATING ROOM (SURGERY)	4266	MED EQUIP TECHNICIAN	PORTE JR, ANTONIO	-			-	-		8,788	8,788
510	OPERATING ROOM (SURGERY)	4271	STAFF NURSE I	RAIGELIG, GENEFFER	-			-	-		8,788	8,788
511	OPERATING ROOM (SURGERY)	4294	HOSP STAFF NURSE II -CLINICAL I	MENDOZA, ALVIN PAUL	-			-	-		8,788	8,788
512	OPERATING ROOM (SURGERY)	4318	WARD CLERK	BAUL, DAISY	-			-	-		-	-
513	OPERATING ROOM (SURGERY)	4320	WARD CLERK	SAMPAYAN, TERESITA	-			-	-		-	-
514	OPERATING ROOM (SURGERY)	4325A	STAFF NURSE II	AGUON, GERMAINE	-			3,915	-		-	3,915
515	OPERATING ROOM (SURGERY)	4332B	STAFF NURSE II	QUIAOIT, BANNUAR	-			3,895	-		-	3,895
516	OPERATING ROOM (SURGERY)	4381	OPERATING ROOM TECHNICIAN	DE FIESTA, ANA GRACE	-			-	-		8,788	8,788
517	OPERATING ROOM (SURGERY)	4394	HOSP STAFF NURSE II -CLINICAL I	AGUILAR, EMIRETHA	-			8,293	-		8,788	17,080
518	OPERATING ROOM (SURGERY)	4415B	HOSP STAFF NURSE II -CLINICAL I	DEL MUNDO, CLIFFORD	-			-	-		-	-
519	OPERATING ROOM (SURGERY)	4447	HOSP STAFF NURSE II -CLINICAL I	CAPIL, KATE VALERIE	-			-	-		8,788	8,788
520	OPERATING ROOM (SURGERY)	4538	OERATING ROOM TECH	STUCKEY, MELANIE	-			-	-		8,788	8,788

Government of Guam
Fiscal Year 2023
Agency Staffing Pattern
(PROPOSED SPECIAL PAY)

		Input by Department										
		Special Pay Categories										
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Weekend Pay	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
521	OPERATING ROOM (SURGERY)	4704	HOSP STAFF NURSE II -CLINICAL I	STORY, LAYLA ANN	2,698			-	8,767		-	11,465
522	OPERATING ROOM (SURGERY)	4707	STAFF NURSE I	MALIG-ON, JANNA VLESS	1,808			-	6,714		-	8,522
523	OPERATING ROOM (SURGERY)	4708	STAFF NURSE I	NAKANE, YASUYO	-			-	-		-	-
524	OPERATING ROOM (SURGERY)	4720	HOSP STAFF NURSE II -CLINICAL II	OLALIA, LEIA AMOR	-			-	-		8,788	8,788
525	OPERATING ROOM (SURGERY)	4724	ANESTHESIA TECHNICIAN	SAMPAYAN, JAMES HEAVEN	-			-	-		8,788	8,788
526	OPERATING ROOM (SURGERY)	4732	HOSP CERTIFIED NURSE ASST I	CABUHAT, SEVILLE	-			-	-		-	-
527	OPERATING ROOM (SURGERY)	4741B	HOSP CERTIFIED NURSE ASST I	VACANT-NURSING, 4527	-			-	-		-	-
528	OPERATING ROOM (SURGERY)	4764	HOSP STAFF NURSE II -CLINICAL II	FULGAR, AYAKO NAGAO	-			10,969	-		-	10,969
529	OPERATING ROOM (SURGERY)	4814	STAFF NURSE I	MIGUEL, ANGELINA MARIA	-			-	-		8,788	8,788
530	OPERATING ROOM (SURGERY)	4823	MED EQUIP TECHNICIAN	NAVARRETE, NAPOLEON	-			-	-		-	-
531	OPERATING ROOM (SURGERY)	5906	ANESTHESIA TECHNICIAN	YAMASHITA, ANTONIO	-			-	-		6,244	6,244
532	OPERATING ROOM (SURGERY)	9040	OPERATING ROOM TECHNICIAN	OLIVARES, JENNIFER	-			-	-		6,244	6,244
533	RENAL DIALYSIS	2738	HOSP STAFF NURSE II -CLINICAL II	JERAO, KATY RINA	1,083			10,070	3,248		1,110	15,511
534	RENAL DIALYSIS	2745	STAFF NURSE I	MALIAMAN, FRED	-			-	-		-	-
535	RENAL DIALYSIS	4096	HOSP STAFF NURSE II -CLINICAL I	SAMSON, RALPH LORD	1,162			7,554	3,874		1,110	13,699
536	RENAL DIALYSIS	4202	HOSP STAFF NURSE II -CLINICAL I	GARCIA, JAYSON	1,005			-	5,026		2,220	8,251
537	RENAL DIALYSIS	4210	HOSPITAL UNIT SUPERVISOR	CENSON, VERONICA	-			-	-		-	-
538	RENAL DIALYSIS	4246	HOSP STAFF NURSE II -CLINICAL I	AGPAOA, RAVEN KAREN	1,005			-	2,412		2,220	5,638
539	RENAL DIALYSIS	4317	WARD CLERK	TAITANO, JORDINE	-			-	-		-	-
540	RENAL DIALYSIS	4375	HOSP STAFF NURSE II -CLINICAL I	SILVA, JOANNA PAULINE	603			8,956	2,815		444	12,818
541	RENAL DIALYSIS	4533	HOSP STAFF NURSE II -CLINICAL I	DIONISIO, PACIENCIA	1,547			10,053	5,155		2,220	18,974
542	RENAL DIALYSIS	4609	HOSP STAFF NURSE II -CLINICAL I	ESCUETA, JERRAH MAE	1,549			-	3,874		1,110	6,533
543	RENAL DIALYSIS	4712	STAFF NURSE I	BALECHA, RUTH MARIE	1,072			-	4,109		1,665	6,846
544	RENAL DIALYSIS	4726	STAFF NURSE II	MARIANO, MA LOURDES	1,415			-	4,246		444	6,105
545	RENAL DIALYSIS	4769	HOSP STAFF NURSE II -CLINICAL	NACARIO, RUTH ANNE	804			-	3,116		999	4,919
546	NURSING ADMINISTRATION	2709	HOSP NURSE SUPERVISOR II	CONCEPCION, LIEZL D.J.	3,567			-	9,364		-	12,931
547	NURSING ADMINISTRATION	2743	PATIENT COURIER	CALALO, MARK	802			-	-		-	802
548	NURSING ADMINISTRATION	4001	DEPUTY ASST ADMIN NURSING SVCS	VACANT-NURSING, 4001	-			-	-		-	-
549	NURSING ADMINISTRATION	4002	HOSP NURSE SUPERVISOR II	ESTOY, ROMALIE	3,458			14,263	9,076		-	26,796
550	NURSING ADMINISTRATION	4006	ASST ADMIN NURSING	TUQUERO, CHRISTINE	940			-	-		-	940
551	NURSING ADMINISTRATION	4012	CLINICAL NURSE INFORMATICS SUPERVISOR	MANZON, PAULA RIA	1,414			11,662	1,414		-	14,489
552	NURSING ADMINISTRATION	4075	PATIENT COURIER I	RAMIREZ, JAYSON A.	802			-	-		-	802
553	NURSING ADMINISTRATION	4100	PATIENT COURIER	OGO, ANTHONY J.M.	802			-	-		-	802
554	NURSING ADMINISTRATION	4103	CLINICAL CASE MANAGER	KIM, LORIBELLE	1,416			11,679	1,416		-	14,510
555	NURSING ADMINISTRATION	4112	WORD PROCESSING SECRETARY I	NAGAL, ELIZABETH	237			-	-		-	237
556	NURSING ADMINISTRATION	4124	STAFF NURSE I	PUTNAM, ALLERIA	1,937			7,336	968		-	10,241
557	NURSING ADMINISTRATION	4130	PATIENT COURIER I	CELESTE, DARWIN	802			-	-		-	802
558	NURSING ADMINISTRATION	4139	HOSP NURSE SUPERVISOR II	APURON, ROSEANN	3,681			15,183	9,662		-	28,526
559	NURSING ADMINISTRATION	4146	PATIENT COURIER I	CRUZ, JOCELYN	1,101			-	-		-	1,101
560	NURSING ADMINISTRATION	4147	HOSP NURSE SUPERVISOR II	DUDKIEWICZ, CONNIE	3,798			-	9,969		-	13,766
561	NURSING ADMINISTRATION	4152	HOSP STAFF NURSE II -CLINICAL I	PALOMO, MARY ANN	450			-	1,124		-	1,574
562	NURSING ADMINISTRATION	4174	PATIENT COURIER	LEE, DANNY	966			-	-		-	966
563	NURSING ADMINISTRATION	4257	STAFF NURSE II	PORCIONCULA, LUCILLE	726			-	907		-	1,633
564	NURSING ADMINISTRATION	4262	CLINICAL CASE MANAGER	JOSEPH, SUMA KURIAN	1,655			13,655	1,655		-	16,966
565	NURSING ADMINISTRATION	4275	PATIENT COURIER	TANG, SHYR-JIUN	802			-	-		-	802
566	NURSING ADMINISTRATION	4304	PATIENT COURIER	VILLAGOMEZ, MICHAEL	931			-	-		-	931
567	NURSING ADMINISTRATION	4330	PATIENT COURIER	TRELTAS, DANIEL JON	802			-	-		-	802
568	NURSING ADMINISTRATION	4335	HOSP NURSE SUPERVISOR II	CALALO, PHILLIP JOHN	3,351			-	8,797		-	12,148

Government of Guam
Fiscal Year 2023
Agency Staffing Pattern
(PROPOSED SPECIAL PAY)

		Input by Department										
		Special Pay Categories										
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Weekend Pay	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
569	NURSING ADMINISTRATION	4341	PATIENT COURIER I	BIGALBAL JR, NAPOLEON	802			-	-		-	802
570	NURSING ADMINISTRATION	4348	WORD PROCESSING SECRETARY I	ESCOBAR, WINNIE	246			-	-		-	246
571	NURSING ADMINISTRATION	4358	PATIENT COURIER	TAMARES II, THOMAS	832			-	-		-	832
572	NURSING ADMINISTRATION	4365	HOSP NURSE SUPERVISOR II	FRUGE, CAROLYN L.	3,567			14,715	9,364		-	27,646
573	NURSING ADMINISTRATION	4393	PATIENT COURIER I	PEREZ, CODY	802			-	-		-	802
574	NURSING ADMINISTRATION	4395	PATIENT COURIER	PONIO JR., LUTHER	802			-	-		-	802
575	NURSING ADMINISTRATION	4396	PATIENT COURIER	TUPAZ, KOBE	802			-	-		-	802
576	NURSING ADMINISTRATION	4401	PATIENT COURIER	SHIMIZU, KEVIN JUDE	896			-	-		-	896
577	NURSING ADMINISTRATION	4405	HOSP NURSE SUPERVISOR II	GUAYCO, MARK DAVID	3,015			12,438	7,915		-	23,368
578	NURSING ADMINISTRATION	4422	STAFF NURSE I	MEDRANO, LIEZEL	802			-	-		-	802
579	NURSING ADMINISTRATION	4423	PATIENT COURIER	FERNANDEZ, ZACHARY	1,101			-	-		-	1,101
580	NURSING ADMINISTRATION	4425	PATIENT COURIER	ZAPANTA, RALPH	1,035			-	-		-	1,035
581	NURSING ADMINISTRATION	4427	PATIENT COURIER	ESCOBAR, JESTIN	802			-	-		-	802
582	NURSING ADMINISTRATION	4428	PATIENT COURIER	MENO, PETER	1,035			-	-		-	1,035
583	NURSING ADMINISTRATION	4453	ADMINISTRATIVE ASSISTANT	ACFALLE, LEEANN	267			-	-		-	267
584	NURSING ADMINISTRATION	4454	PATIENT COURIER	YOSHIDA JR, VINCENT	802			-	-		-	802
585	NURSING ADMINISTRATION	4543	PATIENT COURIER	MAGSOMBOL, EDGAR	832			-	-		-	832
586	NURSING ADMINISTRATION	4606	PATIENT COURIER	ROMERO JR, ANDREW	931			-	-		-	931
587	NURSING ADMINISTRATION	4635	PATIENT COURIER	VELASCO, ANDREW	802			-	-		-	802
588	NURSING ADMINISTRATION	4709	ADMINISTRATIVE OFFICER	VACANT-NURSING, 4709	-			-	-		-	-
589	NURSING ADMINISTRATION	4745	CLINICAL CASE MANAGER	PADILLA JR, ROBERTO	1,330			-	1,330		-	2,660
590	NURSING ADMINISTRATION	4746	CLINICAL CASE MANAGER	TIGULO, MARIA	1,818			14,995	1,818		-	18,630
591	NURSING ADMINISTRATION	4825	PATIENT COURIER	MICLAT, SAM CHRISTOPHER	832			-	-		-	832
592	NURSING ADMINISTRATION	4826	HOSPITAL IT SUPPORT TECHNICIAN II	QUINTANILLA, FRANCES	1,387			-	-		-	1,387
593	NURSING ADMINISTRATION	6016	PROGRAM COORDINATOR I	VALENCIA, ISABELLA D.J.	-			-	-		-	-
594	NURSING ADMINISTRATION	6029	PROGRAM COORDINATOR I	PEREZ, VERONICA L.	-			-	-		-	-
595	NURSING ADMINISTRATION	6623	PATIENT COURIER	SIGAM, RACHEL	1,136			-	-		-	1,136
596	NURSING ADMINISTRATION	6753	HOSP NURSE SUPERVISOR II	RIVERA, JO ANN	3,567			-	9,364		-	12,931
597	NURSING ADMINISTRATION	6819	PROGRAM COORDINATOR I	CRUZ, AMANDA R.	-			-	-		-	-
598	NURSING ADMINISTRATION	8011	PATIENT COURIER	CONCEPCION, JUSTIN TOBY	802			-	-		-	802
599	NURSING ADMINISTRATION	8816	PATIENT COURIER I	ROSARIO, NOAH	802			-	-		-	802
				Grand Total:	$ 911,525	$ -	$ -	$ 1,363,654	$ 2,228,868	$ -	$ 523,032	$ 5,027,078

1/ 10% of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
2/ Applies to law enforcement personnel
3/ Applies to solid waste employees
4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2022
Agency Staffing Pattern
(CURRENT)

FUNCTIONAL AREA: HEALTHCARE

DEPARTMENT/AGENCY: GUAM MEMORIAL HOSPITAL AUTHORITY

PROGRAM: NURSING

FUND: LOCAL

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment			Benefits								
No.	Department	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 28.32%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	ICU/CCU	2715	HOSP STAFF NURSE II -CLINICAL I	NAVASCA, ROSALIE ANN	N-M-03	$ 54,246	$ -	$ -	3/25/2022	$ 1,199	$ 55,445	$ 15,702	$ -	$ -	$ 804	$ 186	$ 9,286	$ 332	$ 26,310	$ 81,755
2	ICU/CCU	4004	HOSPITAL UNIT SUPERVISOR	MARAVILLA, AILEEN	N-O-08	78,707	-	-		-	78,707	22,290	-	-	1,141	186	12,739	453	36,809	115,516
3	ICU/CCU	4016	HOSP STAFF NURSE II -CLINICAL I	ELLIOTT, OLIVIA	N-M-03	54,246	-	-	8/24/2022	343	54,589	15,460	494	-	792	186	5,024	240	22,196	76,785
4	ICU/CCU	4023	HOSP STAFF NURSE II -CLINICAL I	PADUA, JONAH	N-M-03	54,246	-	-	5/9/2022	856	55,103	15,605	494	-	799	186	-	-	17,084	72,187
5	ICU/CCU	4026	HOSP CERTIFIED NURSE ASST I	SAN JOSE, ANN-MARIE	N-F-01	27,789	-	-		-	27,789	7,870	494	-	403	186	5,024	240	14,217	42,006
6	ICU/CCU	4036	HOSP CERTIFIED NURSE ASST I	VALENCIA, CHARLES GABRIEL	N-F-01	27,789	-	-		-	27,789	7,870	494	-	403	186	12,739	453	22,145	49,934
7	ICU/CCU	4065	HOSP CERTIFIED NURSE ASST I	MARTIN, KNEEN	N-F-01	27,789	-	-		-	27,789	7,870	494	-	403	186	-	-	8,953	36,742
8	ICU/CCU	4085	HOSP CERTIFIED NURSE ASST I	KOSAM, JOVAN	N-F-01	27,789	-	-		-	27,789	7,870	494	-	403	186	2,315	240	11,508	39,297
9	ICU/CCU	4090	HOSP CERTIFIED NURSE ASST I	AIDEL, BEVERLY	N-F-01	27,789	-	-		-	27,789	7,870	494	-	403	186	2,315	240	11,508	39,297
10	ICU/CCU	4110	STAFF NURSE II	DUENAS, ANGELICA	N-M-18	88,754	-	-	8/28/2022	459	89,212	25,265	-	-	1,294	186	5,034	453	32,232	121,444
11	ICU/CCU	4129	CARDIAC MONITORING TECHNIC	CADUA, LELIS	G-07	30,909	-	-	2/7/2022	654	31,563	8,939	494	-	458	186	5,024	240	15,341	46,904
12	ICU/CCU	4132	CARDIAC MONITORING TECHNIC	ORALLO, LILIBETH	G-12	36,130	-	-	9/24/2022	96	36,225	10,259	-	-	525	186	12,739	453	24,162	60,387
13	ICU/CCU	4162	HOSP CERTIFIED NURSE ASST I	ESEGIULPIY, JAYVON	N-F-01	27,789	-	-		-	27,789	7,870	494	-	403	186	5,024	240	14,217	42,006
14	ICU/CCU	4171	STAFF NURSE II	LEONEN, MARGARITA	N-M-18	88,754	-	-		-	88,754	25,135	-	-	1,287	186	5,024	240	31,872	120,626
15	ICU/CCU	4195	HOSP STAFF NURSE II -CLINICAL I	MANZO, MERYL MONETTE	N-M-01	50,357	-	-	10/30/2021	1,981	52,338	14,822	494	-	759	186	-	-	16,261	68,599
16	ICU/CCU	4255	HOSP STAFF NURSE II -CLINICAL I	SALALILA, MANILYN	N-M-03	54,246	-	-	12/9/2021	1,651	55,897	15,830	-	-	811	186	2,315	240	19,382	75,279
17	ICU/CCU	4276	HOSP CERTIFIED NURSE ASST I	BATES, CHEYSIE	N-F-01	27,789	-	-	8/16/2022	176	27,964	7,919	-	-	405	186	7,803	272	16,585	44,549
18	ICU/CCU	4282B	STAFF NURSE II	SANTOS, HELEN	N-M-10	69,139	-	-		-	69,139	19,580	-	-	1,003	186	-	-	20,769	89,908
19	ICU/CCU	4282C	STAFF NURSE II	BORDIOS, LIEZLLE	N-M-12	73,590	-	-		-	73,590	20,841	-	-	1,067	186	-	-	22,094	95,684
20	ICU/CCU	4290	STAFF NURSE II	FERNANDEZ, JENNY	N-M-12	73,590	-	-		-	73,590	20,841	494	-	1,067	186	12,739	453	35,780	109,370
21	ICU/CCU	4322	CARDIAC MONITORING TECHNIC	SANTOS, ARLYN JOY	G-05	28,704	-	-	3/18/2022	635	29,339	8,309	494	-	425	186	2,315	240	11,969	41,308
22	ICU/CCU	4325B	HOSP STAFF NURSE II -CLINICAL I	VACANT-NURSING, 4325B	N-M-10	69,139	-	-		-	69,139	19,580	-	-	1,003	-	-	-	20,583	89,722
23	ICU/CCU	4328	STAFF NURSE II	MANALOTO, ARISTOTLE	N-M-12	73,590	-	-	12/28/2021	1,946	75,536	21,392	-	-	1,095	186	12,739	453	35,865	111,401
24	ICU/CCU	4332A	HOSP STAFF NURSE II -CLINICAL I	GUIAO(SANCHEZ-PEREZ), IRM	N-M-01	50,357	-	-		-	50,357	14,261	494	-	730	186	5,024	240	20,935	71,292
25	ICU/CCU	4332C	HOSP STAFF NURSE II -CLINICAL I	ALAVE, VERONICA	N-M-12	73,590	-	-		-	73,590	20,841	-	-	1,067	186	-	-	22,094	95,684
26	ICU/CCU	4337	CARDIAC MONITORING TECHNIC	BULATAO, FLORIDA	G-12	36,130	-	-		-	36,130	10,232	494	-	524	186	-	-	11,436	47,566
27	ICU/CCU	4351	CARDIAC MONITORING TECHNIC	ANGELES, BERNADETTE	G-08	31,886	-	-	7/23/2022	253	32,139	9,102	494	-	466	186	9,286	332	19,866	52,005
28	ICU/CCU	4355	PATIENT COURIER I	CRUZ, DENIELE	F-01	23,171	-	-		-	23,171	6,562	494	-	336	186	-	-	7,578	30,749
29	ICU/CCU	4359	HOSP STAFF NURSE II -CLINICAL I	RAZO, GENE JEROME	N-M-08	64,958	-	-		-	64,958	18,396	494	-	942	186	5,034	453	25,505	90,463
30	ICU/CCU	4369	STAFF NURSE I	SAN LORENZO, LIANA MONIC	N-K-02	43,118	-	-		-	43,118	12,211	494	-	625	186	5,024	240	18,780	61,898
31	ICU/CCU	4432	HOSP STAFF NURSE II -CLINICAL I	RESURRECCION, ALVIN	N-M-13	75,920	-	-	10/10/2021	2,409	78,329	22,183	494	-	1,136	186	2,315	240	26,554	104,883
32	ICU/CCU	4433A	HOSP STAFF NURSE II -CLINICAL I	MORALES, JOY LOURD	N-M-01	50,357	-	-		-	50,357	14,261	-	-	730	186	-	-	15,177	65,534
33	ICU/CCU	4458	HOSP CERTIFIED NURSE ASST II	ROBANG, MARYLENE	N-G-10	40,914	-	-	7/15/2022	325	41,238	11,679	494	-	598	186	5,024	240	18,221	59,459
34	ICU/CCU	4506A	HOSP STAFF NURSE II -CLINICAL I	UNSAY, KRISTIE ANNE	N-M-04	56,306	-	-		-	56,306	15,946	-	-	816	186	-	-	16,948	73,254
35	ICU/CCU	4506B	HOSP CERTIFIED NURSE ASST I	CUSI-HONOR, PRINCESS	N-F-01	27,789	-	-		-	27,789	7,870	-	-	403	-	-	-	8,273	36,062
36	ICU/CCU	4515	HOSP STAFF NURSE II -CLINICAL I	ALFONSO, JOSE ZHIVAGO	N-M-10	69,139	-	-	7/8/2022	549	69,688	19,736	494	-	1,010	186	5,034	453	26,913	96,601
37	ICU/CCU	4518	HOSPITAL STAFF NURSE II - CL I	NAGY, LISA	N-M-01	50,357	-	-		-	50,357	14,261	494	-	730	186	5,024	240	20,935	71,292
38	ICU/CCU	4522	HOSP CERTIFIED NURSE ASST I	CRUZ, LEAH M.T.	N-F-01	27,789	-	-		-	27,789	7,870	494	-	403	186	5,024	240	14,217	42,006
39	ICU/CCU	4637	HOSP CERTIFIED NURSE ASST I	TOPASNA, JEANINE	N-F-05	32,261	-	-	4/11/2022	612	32,872	9,309	-	-	477	186	5,024	240	15,236	48,108
40	ICU/CCU	4642	CARDIAC MONITORING TECHNIC	LALMOL, NINA	G-09	32,906	-	-		-	32,906	9,319	494	-	477	186	7,803	272	18,551	51,457
41	ICU/CCU	4717	STAFF NURSE II	LA ROSA, FRANKLIN	N-M-12	73,590	-	-	6/11/2022	778	74,369	21,061	494	-	1,078	186	7,803	272	30,894	105,263
42	ICU/CCU	4727	HOSP CERTIFIED NURSE ASST II	GEGATO, GILEN	N-G-05	34,570	-	-		-	34,570	9,790	-	-	501	186	-	-	10,477	45,047
43	ICU/CCU	4739	HOSP STAFF NURSE II -CLINICAL I	STEWART, MICHAEL	N-M-09	67,018	-	-		-	67,018	18,979	-	-	972	186	3,123	272	23,532	90,550
44	ICU/CCU	4827	WARD CLERK	GUZMAN, SAMANTHA	F-03	24,960	-	-		-	24,960	7,069	494	-	362	186	5,034	453	13,598	38,558
45	ICU/CCU	9016	HOSP STAFF NURSE II -CLINICAL I	DOIS, DELYN	N-M-01	50,357	-	-	12/18/2021	1,590	51,947	14,711	494	-	753	186	5,024	240	21,408	73,355
46	ICU/CCU	9043	CARDIAC MONITORING TECHNIC	ENATE, MARK ANTHONY	G-04	27,643	-	-	3/10/2022	611	28,254	8,002	-	-	410	186	5,024	240	13,862	42,116
47	ICU/CCU	N038	AUXILIARY WORKER	SUERTE, MA. CRISTINA	B-05	19,365	-	-		-	19,365	5,484	494	-	281	-	-	-	6,259	25,624
48	NEONATAL ICU	2726	STAFF NURSE II	LIMTIACO, LORIEMIL	N-M-17	86,029	-	-	5/30/2022	1,138	87,166	24,685	494	-	1,264	186	-	-	26,629	113,795
49	NEONATAL ICU	4000	HOSP CERTIFIED NURSE ASST II	OLIVAR, LUISA	N-G-13	44,928	-	-	7/25/2022	356	45,284	12,824	-	-	657	186	7,803	-	21,470	66,754
50	NEONATAL ICU	4033	HOSPITAL UNIT SUPERVISOR	OPENA, AVELINA	N-O-01	61,027	-	-	3/11/2022	1,930	62,957	17,829	-	-	913	186	-	-	18,928	81,885
51	NEONATAL ICU	4041	STAFF NURSE I	KHO(PEREZ), ANNA	N-K-03	44,762	-	-	9/18/2022	147	44,908	12,718	494	-	651	186	2,315	240	16,604	61,512
52	NEONATAL ICU	4044	STAFF NURSE II	TUAZON, MARIA ANGELINA	N-O-16	101,046	-	-		-	101,046	28,616	-	-	1,465	186	3,123	272	33,662	134,708
53	NEONATAL ICU	4045	HOSP STAFF NURSE II -CLINICAL I	SANTOS, AVERIE CAROL	N-M-08	64,958	-	-		-	64,958	18,396	494	-	942	186	5,024	240	25,282	90,240
54	NEONATAL ICU	4062	STAFF NURSE I	BALAGTAS, ARIANNA ROSE	N-K-02	43,118	-	-		-	43,118	12,211	494	-	625	186	2,315	240	16,071	59,189
55	NEONATAL ICU	4073	STAFF NURSE II	ESPIA, ROXANNE	N-M-18	88,754	-	-		-	88,754	25,135	-	-	1,287	186	2,315	240	29,163	117,917
56	NEONATAL ICU	4119	HOSP STAFF NURSE II -CLINICAL I	LUY, BIANCA	N-M-09	67,018	-	-	2/15/2022	1,417	68,435	19,381	494	-	992	186	5,024	240	26,317	94,752
57	NEONATAL ICU	4126	STAFF NURSE II	HITOSIS, ZORAIDA	N-M-18	88,754	-	-	8/16/2022	459	89,212	25,265	-	-	1,294	186	2,315	240	29,300	118,512

Government of Guam
Fiscal Year 2022
Agency Staffing Pattern
(CURRENT)

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment			Benefits								
No.	Department	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 28.32%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
58	NEONATAL ICU	4138	HOSP CERTIFIED NURSE ASST II	MARIANO, ELENA	N-G-09	39,645	-	-		-	39,645	11,227	-	-	575	186	5,024	240	17,252	56,897
59	NEONATAL ICU	4149B	STAFF NURSE II	GAY, MARGARITA	N-M-15	80,829	-	-		-	80,829	22,891	-	-	1,172	186	-	-	24,249	105,078
60	NEONATAL ICU	4165	HOSP CERTIFIED NURSE ASST II	TORRES, LETICIA	N-G-11	42,203	-	-		-	42,203	11,952	-	-	612	186	7,803	272	20,825	63,028
61	NEONATAL ICU	4180	HOSP STAFF NURSE II -CLINICAL I	SABLAN, PAMELA	N-M-15	80,829	-	-		-	80,829	22,891	494	-	1,172	186	9,286	332	34,361	115,190
62	NEONATAL ICU	4201	HOSP STAFF NURSE II -CLINICAL I	REYES, JULIANNE	N-M-05	58,448	-	-		-	58,448	16,552	494	-	847	186	2,315	240	20,634	79,082
63	NEONATAL ICU	4281	STAFF NURSE II	SHINOHARA, ELIZABETH	N-M-20	94,349	-	-	2/19/2022	1,950	96,299	27,272	494	-	1,396	186	5,024	240	34,612	130,911
64	NEONATAL ICU	4295	STAFF NURSE II	ERMITANO, NANETTE	N-M-13	75,920	-	-	3/14/2022	1,405	77,325	21,899	494	-	1,121	186	-	-	23,700	101,025
65	NEONATAL ICU	4313	WARD CLERK	PILI, SHIRLEY	F-16	38,376	-	-		-	38,376	10,868	-	-	556	186	-	-	11,610	49,986
66	NEONATAL ICU	4344	STAFF NURSE II	FELIPE, CHERRYLYN	N-M-17	86,029	-	-	7/11/2022	683	86,711	24,557	494	-	1,257	186	2,315	240	29,049	115,760
67	NEONATAL ICU	4349	STAFF NURSE I	MACARAEG, ALYSSA ROCHEL	N-K-04	46,446	-	-		-	46,446	13,154	494	-	673	186	-	-	14,507	60,953
68	NEONATAL ICU	4361A	STAFF NURSE II	BALAJADIA, MEKA	N-M-02	52,270	-	-		-	52,270	14,803	494	-	758	186	5,024	240	21,505	73,775
69	NEONATAL ICU	4377	HOSP STAFF NURSE II -CLINICAL I	MANIBUSAN, JOCELYN	N-M-09	67,018	-	-		-	67,018	18,979	494	-	972	186	9,286	332	30,249	97,267
70	NEONATAL ICU	4431	STAFF NURSE I	PERMALINO, AOLANI CARA A	N-K-01	41,558	-	-	2/15/2022	1,089	42,648	12,078	494	-	618	186	5,024	240	18,640	61,288
71	NEONATAL ICU	4437	HOSP STAFF NURSE II -CLINICAL I	BATAC, FIDES AMOR	N-M-04	56,306	-	-	7/13/2022	534	56,839	16,097	494	-	824	186	2,315	240	20,156	76,995
72	NEONATAL ICU	4705	STAFF NURSE I	PASCUA(RABON), LUISA	N-K-04	46,446	-	-	1/2/2022	1,320	47,766	13,527	494	-	693	186	-	-	14,900	62,666
73	NEONATAL ICU	4706	HOSP STAFF NURSE II -CLINICAL I	AGUILAR, MARICEL	N-M-10	69,139	-	-		-	69,139	19,580	-	-	1,003	186	7,803	272	28,844	97,983
74	NEONATAL ICU	4738	STAFF NURSE I	GUITING, MARIA BELINDA B	N-K-01	41,558	-	-	2/1/2022	1,089	42,648	12,078	494	-	618	186	5,024	240	18,640	61,288
75	NEONATAL ICU	4744	STAFF NURSE I	FLORES, KIMBERLY	N-K-01	41,558	-	-		-	41,558	11,769	494	-	603	186	5,024	240	18,316	59,874
76	NEONATAL ICU	4815	STAFF NURSE I	YUTUC(CHY), JENNIFER MAE	N-K-07	51,938	-	-		-	51,938	14,709	494	-	753	186	2,315	240	18,697	70,635
77	NEONATAL ICU	4817	STAFF NURSE I	QUIBUYEN, PAMELA	N-K-05	48,214	-	-	1/2/2022	1,370	49,585	14,042	494	-	719	186	7,803	272	23,516	73,101
78	NEONATAL ICU	9061	STAFF NURSE I	LUJAN, MIKILANI LYNN	N-K-03	44,762	-	-	1/2/2022	1,320	46,082	13,050	494	-	668	186	-	-	14,398	60,480
79	SURGICAL WARD	2731	HOSP STAFF NURSE II -CLINICAL I	YAP, AIDA CORELL	N-M-02	52,270	-	-	2/27/2022	1,321	53,591	15,177	494	-	777	186	3,123	272	20,029	73,620
80	SURGICAL WARD	4005A	HOSP STAFF NURSE II -CLINICAL I	PAUNTE, JOSIE	N-M-04	56,306	-	-		-	56,306	15,946	494	-	816	186	-	-	17,442	73,748
81	SURGICAL WARD	4005C	HOSP STAFF NURSE II -CLINICAL I	VACANT- NURSING, 4005C	N-F-01	27,789	-	-		-	27,789	7,870	-	-	403	-	-	-	8,273	36,062
82	SURGICAL WARD	4008	HOSP CERTIFIED NURSE ASST I	ZORRIS, GRACE	N-F-01	27,789	-	-		-	27,789	7,870	494	-	403	186	5,024	240	14,217	42,006
83	SURGICAL WARD	4031	STAFF NURSE I	SALCEDO, EMMA	N-K-01	41,558	-	-		-	41,558	11,769	494	-	603	186	12,739	453	26,244	67,802
84	SURGICAL WARD	4046	WARD CLERK	SHIMIZU, JOYCE	F-10	31,803	-	-	1/24/2022	758	32,561	9,221	494	-	472	186	-	-	10,373	42,934
85	SURGICAL WARD	4054B	HOSP STAFF NURSE II -CLINICAL I	VELASQUEZ, NIXAN	N-M-02	52,270	-	-		-	52,270	14,803	494	-	758	186	-	-	16,241	68,511
86	SURGICAL WARD	4060	STAFF NURSE I	SARMIENTO, DIVINA MARIE	N-K-08	53,581	-	-	5/7/2022	731	54,312	15,381	494	-	788	186	12,739	453	30,041	84,353
87	SURGICAL WARD	4084	HOSP CERTIFIED NURSE ASST II	DACPANO, EVANGELINE	N-G-06	35,880	-	-	1/7/2022	1,019	36,899	10,450	494	-	535	186	12,739	-	24,404	61,303
88	SURGICAL WARD	4091	HOSP CERTIFIED NURSE ASST I	BRAZILLE, FRANCHIA	N-F-03	29,952	-	-	2/11/2022	757	30,709	8,697	494	-	445	186	7,803	272	17,897	48,606
89	SURGICAL WARD	4092	WARD CLERK	GARCIA, ROGELIO	F-10	31,803	-	-		-	31,803	9,007	494	-	461	186	12,739	453	23,340	55,143
90	SURGICAL WARD	4095A	HOSP STAFF NURSE II -CLINICAL I	IGMEN, SHERYL	N-M-02	52,270	-	-		-	52,270	14,803	494	-	758	186	-	-	16,241	68,511
91	SURGICAL WARD	4111	HOSP CERTIFIED NURSE ASST II	BALATBAT, REBECCA	N-G-12	43,534	-	-		-	43,534	12,329	-	-	631	186	3,673	332	17,151	60,685
92	SURGICAL WARD	4155	HOSP STAFF NURSE II -CLINICAL I	PINEDA, MICHELLE	N-M-04	56,306	-	-	5/17/2022	889	57,195	16,198	494	-	829	186	2,315	240	20,262	77,457
93	SURGICAL WARD	4160	HOSP CERTIFIED NURSE ASST II	LEONG, DIVINA	N-G-11	42,203	-	-		-	42,203	11,952	494	-	612	186	7,803	272	21,319	63,522
94	SURGICAL WARD	4172	STAFF NURSE II	GATDULA, JILL	N-M-13	75,920	-	-		-	75,920	21,501	494	-	1,101	186	-	-	23,282	99,202
95	SURGICAL WARD	4182	HOSP CERTIFIED NURSE ASST I	PHILLIP, JAYANN J.	N-F-01	27,789	-	-		-	27,789	7,870	494	-	403	186	5,024	240	14,217	42,006
96	SURGICAL WARD	4193	HOSPITAL UNIT SUPERVISOR	MORALES, VICTORIA	N-O-14	94,931	-	-	4/2/2022	1,506	96,437	27,311	494	-	1,398	186	5,024	240	34,653	131,090
97	SURGICAL WARD	4200	HOSP STAFF NURSE II -CLINICAL I	VALENCIA, ANNE MARIE	N-M-04	56,306	-	-	1/6/2022	1,601	57,906	16,399	494	-	840	186	2,315	240	20,474	78,380
98	SURGICAL WARD	4205	STAFF NURSE I	MAPALO, JAYNE	N-K-11	58,843	-	-	2/25/2022	1,284	60,127	17,028	494	-	872	186	2,315	240	21,135	81,262
99	SURGICAL WARD	4206	STAFF NURSE I	ESTANISLAO, JEAN	N-K-05	48,214	-	-	1/23/2022	1,422	49,636	14,057	494	-	720	186	7,803	272	23,532	73,168
100	SURGICAL WARD	4211	HOSP STAFF NURSE II -CLINICAL I	REDOLOZO, KRISTINE MAE	N-M-03	54,246	-	-		-	54,246	15,363	494	-	787	186	-	-	16,830	71,076
101	SURGICAL WARD	4218	STAFF NURSE I	JOCSON, DESIREE MARIE	N-K-01	41,558	-	-		-	41,558	11,769	494	-	603	186	-	-	13,052	54,610
102	SURGICAL WARD	4229	HOSP CERTIFIED NURSE ASST I	HERNANDEZ, EVELYN	N-F-10	38,168	-	-	4/28/2022	605	38,773	10,981	-	-	562	186	5,024	-	16,753	55,526
103	SURGICAL WARD	4237	HOSP CERTIFIED NURSE ASST II	SABLAN, RACHEL	N-G-17	50,898	-	-		-	50,898	14,414	-	-	738	186	5,024	240	20,602	71,500
104	SURGICAL WARD	4241	HOSP CERTIFIED NURSE ASST I	TAJALLE, DAESIA LYNN	N-F-04	31,075	-	-	7/16/2022	294	31,369	8,884	494	-	455	186	5,024	240	15,283	46,652
105	SURGICAL WARD	4252	HOSP CERTIFIED NURSE ASST I	PATACSIL, RAPHAEL PAOLO	N-F-01	27,789	-	-		-	27,789	7,870	494	-	403	186	5,024	240	14,217	42,006
106	SURGICAL WARD	4261	HOSP STAFF NURSE II -CLINICAL I	FEJERAN, SHIRAE	N-M-02	52,270	-	-	2/27/2022	1,321	53,591	15,177	494	-	777	186	5,024	240	21,898	75,489
107	SURGICAL WARD	4278	WARD CLERK	REYES, SYLVIA	F-05	26,894	-	-	3/29/2022	594	27,489	7,785	494	-	399	186	12,739	453	22,056	49,545
108	SURGICAL WARD	4298	HOSP STAFF NURSE II -CLINICAL I	AGUILAR, MARY GRACE	N-M-03	54,246	-	-	2/27/2022	1,370	55,616	15,751	494	-	806	186	5,024	240	22,501	78,117
109	SURGICAL WARD	4299	STAFF NURSE I	OLIVEROS, MARILYN	N-K-11	58,843	-	-		-	58,843	16,664	494	-	853	186	-	-	18,197	77,040
110	SURGICAL WARD	4303	STAFF NURSE I	RAMOLETE, ERICA REVA	N-K-01	41,558	-	-	11/12/2021	1,498	43,056	12,194	494	-	624	186	7,803	272	21,573	64,629
111	SURGICAL WARD	4315	HOSP CERTIFIED NURSE ASST I	MILLANES, LAUREN	N-F-02	28,850	-	-	2/5/2022	729	29,578	8,377	494	-	429	186	5,024	240	14,750	44,328
112	SURGICAL WARD	4352	STAFF NURSE I	GOLEZ, NICKLE JUNE	N-K-01	41,558	-	-	8/3/2022	272	41,831	11,846	494	-	607	186	12,739	453	26,325	68,156
113	SURGICAL WARD	4357A	STAFF NURSE II	SUMBO, ARIEL MAE D.	N-M-06	60,653	-	-		-	60,653	17,177	-	-	879	-	-	-	18,056	78,709
114	SURGICAL WARD	4361B	STAFF NURSE I	PEREZ, VANESSA	N-K-04	46,446	-	-		-	46,446	13,154	-	-	673	-	-	-	13,827	60,273
115	SURGICAL WARD	4370	HOSP STAFF NURSE II -CLINICAL I	PASCUA, EMMANUEL	N-M-02	52,270	-	-	3/31/2022	1,156	53,426	15,130	494	-	775	186	2,315	240	19,140	72,566
116	SURGICAL WARD	4378	HOSP STAFF NURSE II -CLINICAL I	GONZALES, CHRIS JANSEN	N-M-02	52,270	-	-	7/13/2022	495	52,766	14,943	494	-	765	186	12,739	453	29,580	82,346
117	SURGICAL WARD	4399	HOSP CERTIFIED NURSE ASST I	MARTINEZ, JEANETTE	N-F-01	27,789	-	-		-	27,789	7,870	494	-	403	186	5,024	240	14,217	42,006
118	SURGICAL WARD	4412A	STAFF NURSE II	ENDERES, LETICIA	N-M-04	56,306	-	-		-	56,306	15,946	-	-	816	186	-	-	16,948	73,254
119	SURGICAL WARD	4415A	STAFF NURSE II	ROZBORSKI, HEYSIELEN	N-M-11	71,323	-	-		-	71,323	20,199	-	-	1,034	186	-	-	21,419	92,742
120	SURGICAL WARD	4438	HOSP CERTIFIED NURSE ASST I	PAULINO, LOUCEL	N-F-01	27,789	-	-		-	27,789	7,870	494	-	403	186	2,315	240	11,508	39,297
121	SURGICAL WARD	4507	STAFF NURSE I	ALCANTARA, JULIE ANN	N-K-03	44,762	-	-	3/5/2022	1,027	45,788	12,967	-	-	664	186	2,315	240	16,372	62,160
122	SURGICAL WARD	4523	STAFF NURSE I	SEMBRANA, DELMAR	N-K-01	41,558	-	-	3/11/2022	953	42,512	12,039	-	-	616	186	7,803	272	20,916	63,428

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		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment			Benefits								
No.	Department	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 28.32%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
123	SURGICAL WARD	4527	HOSP CERTIFIED NURSE ASST I	DE VEAS, GLENAH MAE	N-F-01	27,789	-	-	8/5/2022	189	27,978	7,923	494	-	406	186	2,315	240	11,564	39,542
124	SURGICAL WARD	4544	STAFF NURSE I	PAESTE III, ROSALO	N-K-02	43,118	-	-	1/24/2022	1,272	44,390	12,571	494	-	644	186	5,024	240	19,159	63,549
125	SURGICAL WARD	4604	STAFF NURSE I	TORRES, MARIA B.D.	N-K-05	48,214	-	-	4/2/2022	948	49,162	13,923	494	-	713	186	7,803	272	23,391	72,553
126	SURGICAL WARD	4613	STAFF NURSE II	MARQUEZ, EMILY	N-M-12	73,590	-	-	6/29/2022	778	74,369	21,061	494	-	1,078	186	12,739	453	36,011	110,380
127	SURGICAL WARD	4632	HOSP STAFF NURSE II -CLINICAL I	BALUYUT, KATRINA JEAN	N-M-02	52,270	-	-	2/24/2022	1,321	53,591	15,177	494	-	777	186	5,024	240	21,898	75,489
128	SURGICAL WARD	4641	STAFF NURSE I	JAVELLANA, JAMIE	N-K-02	43,118	-	-	1/6/2022	1,272	44,390	12,571	494	-	644	186	2,315	240	16,450	60,840
129	SURGICAL WARD	4722	HOSP CERTIFIED NURSE ASST II	ISIDRO, MIRASOL	N-G-09	39,645	-	-		-	39,645	11,227	494	-	575	186	5,024	240	17,746	57,391
130	SURGICAL WARD	4735	HOSP CERTIFIED NURSE ASST I	GALIZA, SHERYL	N-F-08	35,859	-	-	8/1/2022	190	36,049	10,209	494	-	523	186	7,803	272	19,487	55,536
131	SURGICAL WARD	4763	HOSP STAFF NURSE II -CLINICAL I	FANTONALGO, JOSEPH	N-M-10	69,139	-	-		-	69,139	19,580	494	-	1,003	186	5,024	240	26,527	95,666
132	SURGICAL WARD	4819	HOSPITAL LPN I	BACANI, JANE	N-H-04	34,845	-	-	7/23/2022	340	35,185	9,964	494	-	510	186	7,803	272	19,229	54,414
133	SURGICAL WARD	7921	AUXILIARY WORKER	YOSHIDA, VINISHA	B-05	19,365	-	-		-	19,365	5,484	494	-	281	186	5,024	240	11,709	31,074
134	SURGICAL WARD	9055	HOSP CERTIFIED NURSE ASST I	NIKA, VANESSA	N-F-01	27,789	-	-		-	27,789	7,870	494	-	403	186	3,123	272	12,348	40,137
135	MED/SURGICAL WARD	2720	HOSP NURSE SUPERVISOR II	ZAMORA, JOCELYN	N-P-19	122,775	-	-	1/26/2022	2,855	125,630	35,578	-	-	1,822	186	5,024	240	42,850	168,480
136	MED/SURGICAL WARD	2725	HOSP STAFF NURSE II -CLINICAL I	NOGOY, MICHAEL	N-M-11	71,323	-	-		-	71,323	20,199	-	-	1,034	186	3,673	332	25,424	96,747
137	MED/SURGICAL WARD	2732	STAFF NURSE I	BASCON, JOHN	N-K-04	46,446	-	-		-	46,446	13,154	494	-	673	186	2,315	240	17,062	63,508
138	MED/SURGICAL WARD	4051	HOSP CERTIFIED NURSE ASST I	ENATE, VAL ANTHONY	N-F-08	35,859	-	-	7/8/2022	284	36,143	10,236	494	-	524	186	5,024	240	16,704	52,847
139	MED/SURGICAL WARD	4053	HOSP CERTIFIED NURSE ASST I	VERCIO, ISABELLA M.	N-F-01	27,789	-	-	9/28/2022	88	27,877	7,895	494	-	404	186	5,024	240	14,243	42,120
140	MED/SURGICAL WARD	4054A	STAFF NURSE II	DONATO, ANNABELLE	N-M-13	75,920	-	-		-	75,920	21,501	-	-	1,101	186	-	-	22,788	98,708
141	MED/SURGICAL WARD	4058	HOSP STAFF NURSE II -CLINICAL I	RIVERA, JENINA	N-M-05	58,448	-	-	7/25/2022	554	59,002	16,709	-	-	856	186	5,024	240	23,015	82,017
142	MED/SURGICAL WARD	4064	HOSP CERTIFIED NURSE ASST II	DE LEON, LAARNI	N-G-17	50,898	-	-		-	50,898	14,414	-	-	738	186	12,739	453	28,530	79,428
143	MED/SURGICAL WARD	4087	WARD CLERK	ESCOBAR, JOLENE	F-01	23,171	-	-	4/23/2022	439	23,610	6,686	494	-	342	186	3,123	272	11,103	34,713
144	MED/SURGICAL WARD	4093	STAFF NURSE I	DELA CRUZ, KATE	N-K-01	41,558	-	-		-	41,558	11,769	494	-	603	186	2,315	240	15,607	57,165
145	MED/SURGICAL WARD	4102	WARD CLERK	MANALO, KAILA	F-01	23,171	-	-	4/24/2022	439	23,610	6,686	494	-	342	186	5,024	240	12,972	36,582
146	MED/SURGICAL WARD	4116	HOSP CERTIFIED NURSE ASST I	ACFALLE, YVONNE	N-F-03	29,952	-	-	2/11/2022	757	30,709	8,697	494	-	445	186	5,024	240	15,086	45,795
147	MED/SURGICAL WARD	4120	HOSP STAFF NURSE II -CLINICAL I	ROSADINO, SHERENA	N-M-10	69,139	-	-		-	69,139	19,580	494	-	1,003	186	7,803	272	29,338	98,477
148	MED/SURGICAL WARD	4140	HOSP CERTIFIED NURSE ASST I	SANCHEZ, FE	N-F-01	27,789	-	-	9/29/2022	88	27,877	7,895	494	-	404	186	5,024	240	14,243	42,120
149	MED/SURGICAL WARD	4142	HOSP CERTIFIED NURSE ASST I	MESA, VILMA	N-F-01	27,789	-	-	7/6/2022	263	28,052	7,944	494	-	407	186	-	240	9,271	37,323
150	MED/SURGICAL WARD	4151	HOSP CERTIFIED NURSE ASST I	SANTOS, MARGARET	N-F-04	31,075	-	-		-	31,075	8,800	494	-	451	186	5,024	240	15,195	46,270
151	MED/SURGICAL WARD	4161	HOSP STAFF NURSE II -CLINICAL I	PARK, MICHELLE	N-M-03	54,246	-	-	4/23/2022	1,028	55,274	15,654	494	-	801	186	2,315	240	19,690	74,964
152	MED/SURGICAL WARD	4175	STAFF NURSE I	CAYETANO, MARIA PATRICIA	N-K-02	43,118	-	-		-	43,118	12,211	494	-	625	186	-	-	13,516	56,634
153	MED/SURGICAL WARD	4176	STAFF NURSE I	ALHAMBRA, ELLENEE	N-K-03	44,762	-	-		-	44,762	12,676	-	-	649	186	5,024	240	18,775	63,537
154	MED/SURGICAL WARD	4179	STAFF NURSE II	BABASA, JOSEPHINE	N-M-14	78,333	-	-	4/30/2022	1,243	79,575	22,536	494	-	1,154	186	5,034	-	29,404	108,979
155	MED/SURGICAL WARD	4183	HOSP CERTIFIED NURSE ASST II	MENDIOLA, MELBA	N-G-09	39,645	-	-		-	39,645	11,227	-	-	575	186	12,739	453	25,180	64,825
156	MED/SURGICAL WARD	4199P	STAFF NURSE II	CABUAG, ROSALINDA	N-M-04	56,306	-	-		-	56,306	15,946	-	-	816	186	-	-	16,948	73,254
157	MED/SURGICAL WARD	4203	HOSPITAL LPN II	TUDELA, ADRIENNE	N-I-09	46,301	-	-	3/17/2022	857	47,158	13,355	-	-	684	186	7,803	272	22,300	69,458
158	MED/SURGICAL WARD	4212	HOSP CERTIFIED NURSE ASST I	SANTOS, ISABEL ASHLEY	N-F-01	27,789	-	-		-	27,789	7,870	494	-	403	186	-	-	8,953	36,742
159	MED/SURGICAL WARD	4213	STAFF NURSE II	BANAYAT, MICHELE	N-M-13	75,920	-	-	7/26/2022	602	76,522	21,671	-	-	1,110	186	9,286	332	32,585	109,107
160	MED/SURGICAL WARD	4221	HOSP CERTIFIED NURSE ASST I	REYES, RONA	N-F-06	33,488	-	-	1/25/2022	951	34,439	9,753	-	-	499	186	9,286	332	20,056	54,495
161	MED/SURGICAL WARD	4226	STAFF NURSE I	MESA, KRISTINA	N-K-04	46,446	-	-		-	46,446	13,154	494	-	673	186	5,024	240	19,771	66,217
162	MED/SURGICAL WARD	4228	HOSP CERTIFIED NURSE ASST II	CRUZ, VICKIANN	N-G-06	35,880	-	-	6/29/2022	453	36,333	10,290	-	-	527	186	5,034	453	16,490	52,823
163	MED/SURGICAL WARD	4238	HOSP CERTIFIED NURSE ASST I	SORIANO, CRYSTAL	N-F-03	29,952	-	-	8/5/2022	189	30,141	8,536	494	-	437	186	3,123	332	13,108	43,249
164	MED/SURGICAL WARD	4242	HOSP CERTIFIED NURSE ASST I	ATEM, HIROMY JEAN	N-F-01	27,789	-	-		-	27,789	7,870	494	-	403	186	-	-	8,953	36,742
165	MED/SURGICAL WARD	4265	HOSP CERTIFIED NURSE ASST I	LESTER, WELLA	N-F-03	29,952	-	-	4/15/2022	568	30,520	8,643	494	-	443	186	5,024	240	15,030	45,550
166	MED/SURGICAL WARD	4267	HOSP CERTIFIED NURSE ASST II	PAULINO, SUSAN	N-G-13	44,928	-	-	3/5/2022	831	45,759	12,959	-	-	664	186	2,315	240	16,364	62,123
167	MED/SURGICAL WARD	4288	STAFF NURSE I	LLEGADO, BERNADETTE	N-K-03	44,762	-	-	9/28/2022	147	44,908	12,718	-	-	651	186	5,024	240	18,819	63,727
168	MED/SURGICAL WARD	4327A	STAFF NURSE II	BABAUTA, ROSIELYN	N-M-14	78,333	-	-		-	78,333	22,184	-	-	1,136	186	-	-	23,506	101,839
169	MED/SURGICAL WARD	4333	STAFF NURSE I	FLOYD, SHARON L.	N-K-01	41,558	-	-	2/5/2022	1,089	42,648	12,078	-	-	618	186	-	-	12,882	55,530
170	MED/SURGICAL WARD	4336	HOSP STAFF NURSE II -CLINICAL I	TANDOC, CHERRY MAY	N-M-03	54,246	-	-	4/1/2022	1,028	55,274	15,654	494	-	801	186	3,123	240	20,498	75,772
171	MED/SURGICAL WARD	4360	STAFF NURSE I	TAMAN, DARLICE	N-K-02	43,118	-	-	2/2/2022	1,131	44,249	12,531	494	-	642	186	2,315	240	16,408	60,657
172	MED/SURGICAL WARD	4382	STAFF NURSE II	LIWANAG, MARIA DELIA	N-M-20	94,349	-	-		-	94,349	26,720	-	-	1,368	186	12,739	453	41,466	135,815
173	MED/SURGICAL WARD	4383	HOSP STAFF NURSE II -CLINICAL I	LEON GUERRERO, KAMILLE	N-M-02	52,270	-	-	4/2/2022	991	53,261	15,083	494	-	772	186	3,673	332	20,540	73,801
174	MED/SURGICAL WARD	4385	HOSP STAFF NURSE II -CLINICAL I	UNSAY, JON JON	N-M-09	67,018	-	-	7/19/2022	532	67,549	19,130	-	-	979	186	12,739	453	33,487	101,036
175	MED/SURGICAL WARD	4411	HOSP CERTIFIED NURSE ASST I	OMLANG, DAN CHELLE	N-F-03	29,952	-	-		-	29,952	8,482	494	-	434	186	-	-	9,596	39,548
176	MED/SURGICAL WARD	4414	HOSP CERTIFIED NURSE ASST I	JERAO(OYARDO), JANICE IAN	N-F-05	32,261	-	-	7/17/2022	306	32,567	9,223	494	-	472	186	5,024	240	15,639	48,206
177	MED/SURGICAL WARD	4430	STAFF NURSE I	PORTACIO JR, ALYMER	N-K-12	60,715	-	-		-	60,715	17,195	-	-	880	186	5,024	240	23,525	84,240
178	MED/SURGICAL WARD	4439	HOSP CERTIFIED NURSE ASST I	MUYCO, ANDREW JASPER	F-01	23,171	-	-		-	23,171	6,562	494	-	336	186	-	240	7,818	30,989
179	MED/SURGICAL WARD	4446	HOSPITAL LPN II	RESUMA, YURI	N-I-02	36,109	-	-	4/20/2022	684	36,793	10,420	494	-	533	186	2,315	240	14,188	50,981
180	MED/SURGICAL WARD	4509	WARD CLERK	VEGAFRIA, ANNIE	F-10	31,803	-	-	5/14/2022	421	32,224	9,126	-	-	467	186	9,286	-	19,065	51,289
181	MED/SURGICAL WARD	4513	HOSP CERTIFIED NURSE ASST I	NANGAUTA, CHRISSY DAWN	N-F-01	27,789	-	-	9/28/2022	88	27,877	7,895	494	-	404	186	5,024	240	14,243	42,120
182	MED/SURGICAL WARD	4520	HOSP CERTIFIED NURSE ASST I	MANANGAN, LINCY	N-F-07	34,757	-	-	8/10/2022	184	34,941	9,895	-	-	507	186	7,803	272	18,663	53,604
183	MED/SURGICAL WARD	4521	HOSP CERTIFIED NURSE ASST I	VILLEGAS, JEFFERSON D.	N-F-01	27,789	-	-		-	27,789	7,870	494	-	403	186	-	-	8,953	36,742
184	MED/SURGICAL WARD	4612	STAFF NURSE I	DORION, ELIJEL	N-K-03	44,762	-	-		-	44,762	12,676	494	-	649	186	-	-	14,005	58,767
185	MED/SURGICAL WARD	4618	HOSP STAFF NURSE II -CLINICAL I	OCAMPO, NORLAN	N-M-05	58,448	-	-	4/1/2022	1,107	59,555	16,866	-	-	864	186	2,315	240	20,471	80,026
186	MED/SURGICAL WARD	4702	HOSP STAFF NURSE II -CLINICAL I	BAUTISTA, JARREN	N-M-03	54,246	-	-	1/14/2022	1,486	55,732	15,783	494	-	808	186	-	-	17,271	73,003
187	MED/SURGICAL WARD	4713A	HOSP STAFF NURSE II -CLINICAL I	DELA CRUZ, MA CHRISTINA	N-M-06	60,653	-	-		-	60,653	17,177	-	-	879	-	-	-	18,056	78,709

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									Increment			Benefits								
No.	Department	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 28.32%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
188	MED/SURGICAL WARD	4714	STAFF NURSE I	LIPAR, MA. CLARISSA	N-K-06	50,045	-	-	1/19/2022	1,236	51,281	14,523	494	-	744	186	5,024	240	21,211	72,492
189	MED/SURGICAL WARD	4716	STAFF NURSE II	PAPA, EUGENE	N-M-12	73,590	-	-	9/28/2022	195	73,785	20,896	494	-	1,070	186	5,024	240	27,910	101,695
190	MED/SURGICAL WARD	4719	STAFF NURSE II	WONG, MICHELLE	N-M-12	73,590	-	-	7/20/2022	584	74,174	21,006	-	-	1,076	186	7,803	272	30,343	104,517
191	MED/SURGICAL WARD	4725	HOSP CERTIFIED NURSE ASST II	AGLUBAT, MA CORAZON	N-G-12	43,534	-	-		-	43,534	12,329	494	-	631	186	3,123	272	17,035	60,569
192	MED/SURGICAL WARD	4747	STAFF NURSE I	SABLAN, JOHN RAYMOND	N-K-03	44,762	-	-	9/28/2022	147	44,908	12,718	494	-	651	186	5,024	240	19,313	64,221
193	MED/SURGICAL WARD	4762	STAFF NURSE I	MANALAC, MARICON	N-K-02	43,118	-	-	3/16/2022	989	44,108	12,491	494	-	640	186	5,024	240	19,075	63,183
194	MED/SURGICAL WARD	4770	WARD CLERK	BULATAO, JANICA LYN	F-03	24,960	-	-	7/23/2022	237	25,197	7,136	494	-	365	186	5,024	240	13,445	38,642
195	MED/SURGICAL WARD	6510	STAFF NURSE I	BROOKS, CLARENCE EARL	N-K-01	41,558	-	-		-	41,558	11,769	-	-	603	186	7,803	272	20,633	62,191
196	MED/SURGICAL WARD	6770	AUXILIARY WORKER	WHITING, MECHELLE	B-05	19,365	-	-		-	19,365	5,484	494	-	281	186	-	-	6,445	25,810
197	TELEMETRY	2733	STAFF NURSE I	OROT, SHAWN MICHAEL	N-K-02	43,118	-	-	5/4/2022	707	43,825	12,411	494	-	635	186	5,024	240	18,990	62,815
198	TELEMETRY	2742	HOSP STAFF NURSE II -CLINICAL I	SANA(LLEGADO), LEIZL	N-M-02	52,270	-	-	2/24/2022	1,321	53,591	15,177	494	-	777	186	5,024	240	21,898	75,489
199	TELEMETRY	4042P	STAFF NURSE I	TIO, EMELY DALE	N-K-03	44,762	-	-		-	44,762	12,676	-	-	649	186	-	-	13,511	58,273
200	TELEMETRY	4043	WARD CLERK	LEON GUERRERO, STEVEN	F-02	24,045	-	-		-	24,045	6,809	-	-	349	186	2,315	240	9,899	33,944
201	TELEMETRY	4047	HOSP CERTIFIED NURSE ASST I	TOMAGAN, RODELA JEAN	N-F-02	28,850	-	-	12/16/2021	911	29,760	8,428	494	-	432	186	-	-	9,540	39,300
202	TELEMETRY	4050	HOSP STAFF NURSE II -CLINICAL I	VACANT-NURSING, 4050	N-M-01	50,357	-	-		-	50,357	14,261	494	-	730	186	2,315	-	17,986	68,343
203	TELEMETRY	4076	HOSP CERTIFIED NURSE ASST I	DE CHAVEZ, ADRIANA JOY	H-01	26,520	-	-		-	26,520	7,510	-	-	385	186	-	240	8,321	34,841
204	TELEMETRY	4088	HOSP CERTIFIED NURSE ASST I	ISHMAEL, TARA	N-F-06	33,488	-	-	9/6/2022	106	33,594	9,514	494	-	487	186	2,315	240	13,236	46,830
205	TELEMETRY	4094	HOSP STAFF NURSE II -CLINICAL I	PRIMERO, ARIELLE	N-M-03	54,246	-	-	6/17/2022	685	54,931	15,557	494	-	797	186	5,024	240	22,298	77,229
206	TELEMETRY	4098	STAFF NURSE I	YIM, NICOLE S.	N-K-02	43,118	-	-		-	43,118	12,211	494	-	625	186	2,315	240	16,071	59,189
207	TELEMETRY	4106	STAFF NURSE I	MENDOZA, SHANNA LAYNE	N-K-01	41,558	-	-	9/16/2022	147	41,705	11,811	494	-	605	186	2,315	240	15,651	57,356
208	TELEMETRY	4114	HOSP CERTIFIED NURSE ASST I	CHARGUALAF, ALISHA	N-F-03	29,952	-	-	8/12/2022	189	30,141	8,536	494	-	437	186	9,286	332	19,271	49,412
209	TELEMETRY	4118	HOSPITAL UNIT SUPERVISOR	RECOMONO, RICHIE	N-O-11	86,445	-	-	2/20/2022	1,829	88,273	24,999	494	-	1,280	186	3,123	272	30,354	118,627
210	TELEMETRY	4127	CARDIAC MONITORING TECHNIC	EDUBALAD, MARIA	G-10	33,946	-	-		-	33,946	9,613	494	-	492	186	5,024	240	16,049	49,995
211	TELEMETRY	4133	CARDIAC MONITORING TECHNIC	ODULIO, JOSELITA	G-13	37,274	-	-		-	37,274	10,556	494	-	540	186	7,803	272	19,851	57,125
212	TELEMETRY	4148	STAFF NURSE I	FLOYD, SARAH	N-K-02	43,118	-	-		-	43,118	12,211	494	-	625	186	12,739	453	26,708	69,826
213	TELEMETRY	4154	STAFF NURSE I	MAFNAS, BRIANA	N-K-01	41,558	-	-	6/1/2022	545	42,103	11,924	494	-	610	186	5,024	240	18,478	60,581
214	TELEMETRY	4164	HOSP CERTIFIED NURSE ASST I	CASTOR, CHRISCELDA J.	N-F-01	27,789	-	-	9/29/2022	88	27,877	7,895	-	-	404	186	-	-	8,485	36,362
215	TELEMETRY	4166	CARDIAC MONITORING TECHNIC	VACANT-NURSING, 4166	G-07	30,909	-	-		-	30,909	8,753	494	-	448	186	5,024	240	15,145	46,054
216	TELEMETRY	4178	HOSP CERTIFIED NURSE ASST I	LEYAROFESIUG, LUMENCENSI	N-F-01	27,789	-	-		-	27,789	7,870	-	-	403	186	2,315	240	11,014	38,803
217	TELEMETRY	4209	WARD CLERK	SUBIJANO, GRETA	F-02	24,045	-	-	6/30/2022	304	24,348	6,895	494	-	353	186	5,024	240	13,192	37,540
218	TELEMETRY	4219	HOSP CERTIFIED NURSE ASST I	CEPEDA, FRANCINE R.	N-F-01	27,789	-	-		-	27,789	7,870	494	-	403	186	5,024	240	14,217	42,006
219	TELEMETRY	4231	HOSP STAFF NURSE II -CLINICAL I	OYARDO, GILDA MAE	N-M-03	54,246	-	-		-	54,246	15,363	494	-	787	186	5,024	240	22,094	76,340
220	TELEMETRY	4249	STAFF NURSE I	NACIANCENO, LIAN MARIE	N-K-01	41,558	-	-		-	41,558	11,769	494	-	603	186	-	-	13,052	54,610
221	TELEMETRY	4268	HOSP CERTIFIED NURSE ASST I	LUJAN, BOBBIE JEAN	N-F-03	29,952	-	-	2/11/2022	757	30,709	8,697	494	-	445	186	-	-	9,822	40,531
222	TELEMETRY	4272	HOSP CERTIFIED NURSE ASST II	GOMEZ, PHILAMER	N-G-09	39,645	-	-	9/21/2022	105	39,750	11,257	494	-	576	186	9,286	332	22,131	61,881
223	TELEMETRY	4273	STAFF NURSE I	INVENCION, ROZELLE	N-K-03	44,762	-	-	7/23/2022	440	45,202	12,801	-	-	655	186	5,024	240	18,906	64,108
224	TELEMETRY	4282A	GRADUATE NURSE	VACANT-NURSING, 4282A	J-01	31,075	-	-		-	31,075	8,800	-	-	451	186	-	-	9,437	40,512
225	TELEMETRY	4286	HOSP STAFF NURSE II -CLINICAL I	MONTON, ERICSON	N-M-02	52,270	-	-	12/17/2021	1,590	53,860	15,253	494	-	781	186	2,315	-	19,029	72,889
226	TELEMETRY	4291	WARD CLERK	YUTUC, SHARON	F-03	24,960	-	-	4/22/2022	473	25,433	7,203	494	-	369	186	3,123	272	11,647	37,080
227	TELEMETRY	4301	STAFF NURSE I	SABLAN, MICHAELA	N-K-01	41,558	-	-		-	41,558	11,769	494	-	603	186	5,024	240	18,316	59,874
228	TELEMETRY	4302	CARDIAC MONITORING TECHNIC	CELORIO, RHODORA	G-10	33,946	-	-	4/2/2022	539	34,484	9,766	494	-	500	186	-	-	10,946	45,430
229	TELEMETRY	4305	STAFF NURSE I	GAY, MAGARITA J.	N-K-01	41,558	-	-		-	41,558	11,769	494	-	603	186	2,315	240	15,607	57,165
230	TELEMETRY	4306	HOSP STAFF NURSE II -CLINICAL I	CRUZ, TAMARA	N-M-07	62,951	-	-	9/7/2022	166	63,117	17,875	494	-	915	186	5,024	240	24,734	87,851
231	TELEMETRY	4311	STAFF NURSE I	AGUON, MARISSA	N-K-02	43,118	-	-		-	43,118	12,211	494	-	625	186	5,024	240	18,780	61,898
232	TELEMETRY	4329	HOSP STAFF NURSE II -CLINICAL I	DONATO, JONATHAN	N-M-08	64,958	-	-	7/18/2022	515	65,474	18,542	494	-	949	186	12,739	453	33,363	98,837
233	TELEMETRY	4338	STAFF NURSE I	EVANGELISTA, KAREN	N-K-01	41,558	-	-	4/5/2022	817	42,375	12,001	494	-	614	186	5,024	240	18,559	60,934
234	TELEMETRY	4342A	CARDIAC MONITORING TECHNIC	VARGAS, MELANIE	F-01	23,171	-	-		-	23,171	6,562	-	-	336	186	3,123	272	10,479	33,650
235	TELEMETRY	4342B	HOSP CERTIFIED NURSE ASST I	JOHN, AMY	-0	13,894	-	-		-	13,894	3,935	-	-	201	-	-	-	4,136	18,030
236	TELEMETRY	4343	STAFF NURSE I	AROMIN, GICELLE	N-K-02	43,118	-	-		-	43,118	12,211	494	-	625	186	2,315	240	16,071	59,189
237	TELEMETRY	4345	HOSP STAFF NURSE II -CLINICAL I	KAMEDA, MEBAE	N-M-01	50,357	-	-		-	50,357	14,261	494	-	730	186	5,024	240	20,935	71,292
238	TELEMETRY	4356	HOSP CERTIFIED NURSE ASST I	NUESTRO, LIGAYA	N-F-06	33,488	-	-	6/27/2022	423	33,911	9,604	-	-	492	186	5,024	240	15,546	49,457
239	TELEMETRY	4357C	GRADUATE NURSE (KPP)	VACANT- NURSING, 4357C	J-01	31,075	-	-		-	31,075	8,800	-	-	451	-	-	-	9,251	40,326
240	TELEMETRY	4372	HOSP CERTIFIED NURSE ASST I	PEREDA, JUANNY	N-F-01	27,789	-	-		-	27,789	7,870	494	-	403	186	-	-	8,953	36,742
241	TELEMETRY	4374	HOSP STAFF NURSE II -CLINICAL I	BLAIR, BETHANY	N-M-01	50,357	-	-		-	50,357	14,261	494	-	730	186	5,024	240	20,935	71,292
242	TELEMETRY	4376	STAFF NURSE I	PEPIN, JESSICA	N-K-01	41,548	-	-	4/9/2022	848	42,396	12,007	494	-	615	186	-	-	13,302	55,698
243	TELEMETRY	4379	WARD CLERK	SALCEDO, ARLEEN	F-01	23,171	-	-		-	23,171	6,562	494	-	336	186	-	-	7,578	30,749
244	TELEMETRY	4387	STAFF NURSE I	LIMTIACO, HA'ANI	N-K-03	44,762	-	-	9/23/2022	147	44,908	12,718	494	-	651	186	2,315	240	16,604	61,512
245	TELEMETRY	4402	CARDIAC MONITORING TECHNIC	AQUINO, ROVI-MARIE	G-06	29,786	-	-	3/11/2022	658	30,444	8,622	494	-	441	186	5,024	240	15,007	45,451
246	TELEMETRY	4407	HOSP CERTIFIED NURSE ASST I	PALMA, JOHANNA	N-F-01	27,789	-	-	1/6/2022	790	28,579	8,093	494	-	414	186	5,024	240	14,451	43,030
247	TELEMETRY	4418	WARD CLERK	SALAS, DOREEN ANN	F-05	26,894	-	-		-	26,894	7,616	494	-	390	-	7,803	272	16,575	43,469
248	TELEMETRY	4434	HOSP STAFF NURSE II -CLINICAL I	OLIVARES, ALEXIS JOYCE	N-M-10	69,139	-	-	7/14/2022	549	69,688	19,736	494	-	1,010	186	5,034	453	26,913	96,601
249	TELEMETRY	4436	STAFF NURSE II	MANIBUSAN LUMBRE, JEANE	N-M-13	75,920	-	-		-	75,920	21,501	494	-	1,101	186	3,673	332	27,287	103,207
250	TELEMETRY	4448P	HOSPITAL LPN I	BALUYUT, ROSETTE	N-K-01	41,558	-	-		-	41,558	11,769	-	-	603	-	-	-	12,372	53,930
251	TELEMETRY	4450	HOSP CERTIFIED NURSE ASST I	SANTOS, VANESSY FAYE	N-F-05	32,261	-	-	7/11/2022	306	32,567	9,223	494	-	472	186	-	-	10,375	42,942
252	TELEMETRY	4451P	STAFF NURSE I	FELISAN, GLADDESS	N-M-13	75,920	-	-		-	75,920	21,501	-	-	1,101	-	-	-	22,602	98,522

Government of Guam
Fiscal Year 2022
Agency Staffing Pattern
(CURRENT)

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment			Benefits								
No.	Department	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 28.32%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
253	TELEMETRY	4505	HOSP STAFF NURSE II -CLINICAL I	CAULAN, KIMBERLY	N-M-03	54,246	-	-	7/8/2022	514	54,760	15,508	494	-	794	186	5,024	240	22,246	77,006
254	TELEMETRY	4514	HOSP STAFF NURSE II -CLINICAL I	CORDOVA, ERICSANN	N-M-09	67,018	-	-		-	67,018	18,979	494	-	972	186	5,024	240	25,895	92,913
255	TELEMETRY	4516	STAFF NURSE I	JINGCO, NERI	N-K-01	41,558	-	-		-	41,558	11,769	494	-	603	186	2,315	240	15,607	57,165
256	TELEMETRY	4535	CARDIAC MONITORING TECHNIC	BARASI, MICHELLE	G-08	31,886	-	-	9/12/2022	84	31,971	9,054	494	-	464	186	-	-	10,198	42,169
257	TELEMETRY	4541	HOSP CERTIFIED NURSE ASST I	IMAGAWA, NIDA	N-F-03	29,952	-	-	8/12/2022	189	30,141	8,536	494	-	437	186	5,024	240	14,917	45,058
258	TELEMETRY	4542	HOSP STAFF NURSE II -CLINICAL I	ARROYO, MARIAN	N-M-03	54,246	-	-	6/1/2022	685	54,931	15,557	494	-	797	186	5,024	240	22,298	77,229
259	TELEMETRY	4602	STAFF NURSE I	NUEZCA, REINALYN	N-K-01	41,558	-	-	4/20/2022	817	42,375	12,001	494	-	614	186	5,024	240	18,559	60,934
260	TELEMETRY	4605	STAFF NURSE I	LIZAMA, JENNIFER	N-K-03	44,762	-	-	8/26/2022	293	45,055	12,760	494	-	653	186	5,024	240	19,357	64,412
261	TELEMETRY	4607	STAFF NURSE I	PADILLA, MA GENEVEVE	N-K-01	41,558	-	-	2/24/2022	1,089	42,648	12,078	494	-	618	186	12,739	453	26,568	69,216
262	TELEMETRY	4611	HOSP STAFF NURSE II -CLINICAL I	SAVELLA, BRANDON JAY	N-M-02	52,270	-	-	4/3/2022	991	53,261	15,083	494	-	772	186	2,315	240	19,090	72,351
263	TELEMETRY	4634	HOSP CERTIFIED NURSE ASST I	ARRIOLA, BRITTNEY	N-F-03	29,952	-	-	2/18/2022	757	30,709	8,697	494	-	445	186	12,739	453	23,014	53,723
264	TELEMETRY	4701	STAFF NURSE I	FLORES, ISABEL C.	N-K-02	43,118	-	-	9/23/2022	141	43,260	12,251	494	-	627	186	5,024	240	18,822	62,082
265	TELEMETRY	4713B	HOSP STAFF NURSE II -CLINICAL I	MARZO, THERESA	N-M-10	69,139	-	-		-	69,139	19,580	-	-	1,003	-	-	-	20,583	89,722
266	TELEMETRY	4715	HOSP STAFF NURSE II -CLINICAL I	CRISTOBAL, CRYSTALLINE	N-M-02	52,270	-	-	4/7/2022	991	53,261	15,083	494	-	772	186	-	-	16,535	69,796
267	TELEMETRY	4718	STAFF NURSE I	LEON GUERRERO, KAYSHA JA	N-K-01	41,558	-	-		-	41,558	11,769	494	-	603	186	-	-	13,052	54,610
268	TELEMETRY	4721	HOSP CERTIFIED NURSE ASST II	RAINS, ALMA	N-G-07	37,253	-	-		-	37,253	10,550	494	-	540	186	12,739	453	24,962	62,215
269	TELEMETRY	4723	HOSP CERTIFIED NURSE ASST II	DE VEAS, REVELYN	N-G-08	38,438	-	-	9/13/2022	102	38,540	10,915	494	-	559	186	3,673	332	16,159	54,699
270	TELEMETRY	4728	STAFF NURSE II	ILAGAS, EMY LOREN	N-K-01	41,558	-	-		-	41,558	11,769	494	-	603	186	2,315	240	15,607	57,165
271	TELEMETRY	4811	STAFF NURSE I	SAN NICOLAS, CIRENA MARIE	N-K-02	43,118	-	-		-	43,118	12,211	494	-	625	186	12,739	453	26,708	69,826
272	TELEMETRY	4821	HOSP CERTIFIED NURSE ASST I	BLAS, JOVANNA M.	N-F-01	27,789	-	-	7/4/2022	263	28,052	7,944	494	-	407	186	2,315	240	11,586	39,638
273	TELEMETRY	6844	AUXILIARY WORKER	BABAUTA, JASMINE	B-05	19,365	-	-		-	19,365	5,484	494	-	281	186	5,024	240	11,709	31,074
274	TELEMETRY	9051	HOSP CERTIFIED NURSE ASST II	PAMINTUAN, MARIA M	N-G-10	40,914	-	-		-	40,914	11,587	494	-	593	186	5,024	240	18,124	59,038
275	TELEMETRY	9052	HOSP CERTIFIED NURSE ASST I	ISHMAEL, TIARA	N-F-01	27,789	-	-	1/14/2022	790	28,579	8,093	494	-	414	186	-	-	9,187	37,766
276	TELEMETRY	9053	HOSP CERTIFIED NURSE ASST II	BENAVENTE AFLLEJE, PAMELA	N-G-06	35,880	-	-		-	35,880	10,161	494	-	520	186	-	-	11,361	47,241
277	PEDIATRICS	2711	STAFF NURSE II	VIDA, FEROZA	N-M-19	91,513	-	-	1/8/2022	2,064	93,577	26,501	494	-	1,357	186	-	-	28,538	122,115
278	PEDIATRICS	2724	HOSP STAFF NURSE II -CLINICAL I	CASTRO, SHANYDEE GUIA	N-M-15	80,829	-	-		-	80,829	22,891	494	-	1,172	186	5,024	240	30,007	110,836
279	PEDIATRICS	2737	STAFF NURSE I	MERCADO, LULU	N-K-13	62,650	-	-	5/15/2022	854	63,504	17,984	494	-	921	186	2,315	-	21,900	85,404
280	PEDIATRICS	4018	HOSP CERTIFIED NURSE ASST II	LAXAMANA, EPIFANIA	N-G-10	40,914	-	-		-	40,914	11,587	-	-	593	186	9,286	-	21,652	62,566
281	PEDIATRICS	4019	HOSP CERTIFIED NURSE ASST I	CELESTE, SHARMINE	N-F-03	29,952	-	-	2/4/2022	757	30,709	8,697	494	-	445	186	-	-	9,822	40,531
282	PEDIATRICS	4029	HOSP CERTIFIED NURSE ASST II	LULU, GRACE	N-G-07	37,253	-	-		-	37,253	10,550	-	-	540	186	12,959	-	24,235	61,488
283	PEDIATRICS	4038	STAFF NURSE I	AMPARO, MEGHAN JOY	N-K-04	46,446	-	-	9/29/2022	152	46,599	13,197	494	-	676	186	5,024	240	19,817	66,416
284	PEDIATRICS	4068	HOSP CERTIFIED NURSE ASST I	MADARANG, ZENAIDA	N-F-08	35,859	-	-	1/14/2022	853	36,712	10,397	-	-	532	186	5,024	240	16,379	53,091
285	PEDIATRICS	4071	HOSPITAL UNIT SUPERVISOR	AMBUNAN, MICHELLE	N-O-07	76,294	-	-		-	76,294	21,607	-	-	1,106	186	5,034	453	28,386	104,680
286	PEDIATRICS	4109	HOSP CERTIFIED NURSE ASST I	NAVARRO, ROSSANA	N-F-08	35,859	-	-		-	35,859	10,155	494	-	520	186	5,024	240	16,619	52,478
287	PEDIATRICS	4131	HOSP STAFF NURSE II -CLINICAL I	AGARAN, MARIANNE	N-M-06	60,653	-	-	8/4/2022	383	61,036	17,285	-	-	885	186	5,024	240	23,620	84,656
288	PEDIATRICS	4149A	HOSP STAFF NURSE II -CLINICAL I	CORDOVA, JOAN MARIE	N-M-06	60,653	-	-		-	60,653	17,177	-	-	879	186	-	-	18,242	78,895
289	PEDIATRICS	4150	STAFF NURSE II	DELA CRUZ, MAYLYN	N-M-18	88,754	-	-	1/5/2022	2,064	90,818	25,720	-	-	1,317	186	5,034	453	32,710	123,528
290	PEDIATRICS	4197	STAFF NURSE II	NAVAL, SANDRA	N-M-17	86,029	-	-		-	86,029	24,363	-	-	1,247	186	-	-	25,796	111,825
291	PEDIATRICS	4277	HOSP CERTIFIED NURSE ASST I	SAN NICOLAS, ALICIA	N-F-08	35,859	-	-	6/21/2022	379	36,238	10,263	494	-	525	186	-	-	11,468	47,706
292	PEDIATRICS	4283	HOSP STAFF NURSE II -CLINICAL I	CAMACHO, HOPE	N-M-06	60,653	-	-	8/5/2022	383	61,036	17,285	494	-	885	186	-	-	18,850	79,886
293	PEDIATRICS	4296B	STAFF NURSE I	SAZON, VERONICA	N-K-02	43,118	-	-		-	43,118	12,211	494	-	625	186	2,315	240	16,071	59,189
294	PEDIATRICS	4325C	HOSP STAFF NURSE II -CLINICAL I	GUINGAO, ANGELITA	N-M-04	56,306	-	-		-	56,306	15,946	-	-	816	186	-	-	16,948	73,254
295	PEDIATRICS	4347	STAFF NURSE II	ECHIPARE, CONNIE	N-M-16	83,387	-	-		-	83,387	23,615	-	-	1,209	186	5,034	453	30,497	113,884
296	PEDIATRICS	4361C	STAFF NURSE II	ALFONSO, LINDSAY	N-M-14	78,333	-	-		-	78,333	22,184	-	-	1,136	186	-	-	23,506	101,839
297	PEDIATRICS	4390	STAFF NURSE I	JABINIGAY, JACQUELINE	N-K-05	48,214	-	-		-	48,214	13,654	494	-	699	186	5,024	240	20,297	68,511
298	PEDIATRICS	4409	STAFF NURSE II	SEGOVIA, ROSA	N-M-16	83,387	-	-	3/23/2022	1,543	84,930	24,052	-	-	1,231	186	2,315	240	28,024	112,954
299	PEDIATRICS	4412B	HOSP STAFF NURSE II -CLINICAL I	SABANGAN, RUTH	N-M-04	56,306	-	-		-	56,306	15,946	-	-	816	186	-	-	16,948	73,254
300	PEDIATRICS	4420	WARD CLERK	PEREZ, TISHA	F-05	26,894	-	-	2/13/2022	679	27,574	7,809	494	-	400	186	3,123	272	12,284	39,858
301	PEDIATRICS	4435	STAFF NURSE I	VACANT-NURSING, 4435	N-K-04	46,446	-	-		-	46,446	13,154	494	-	673	186	-	-	14,507	60,953
302	PEDIATRICS	4449	HOSP CERTIFIED NURSE ASST I	BARGAYO, AIKO B.	N-F-01	27,789	-	-		-	27,789	7,870	494	-	403	-	2,315	240	11,322	39,111
303	PEDIATRICS	4502	STAFF NURSE I	AQUINO(ALFONSO), JASMIN	N-K-04	46,446	-	-	1/14/2022	1,320	47,766	13,527	494	-	693	186	2,315	-	17,215	64,981
304	PEDIATRICS	4640	WARD CLER	MAOMAY, SHIERLY	F-01	23,171	-	-		-	23,171	6,562	494	-	336	186	-	-	7,578	30,749
305	PEDIATRICS	4710	STAFF NURSE I	LACSAM(MIA), MARIBEL	N-K-07	51,938	-	-		-	51,938	14,709	-	-	753	186	7,803	272	23,723	75,661
306	PEDIATRICS	4711	STAFF NURSE I	VILLAVERDE, JENNIFER	N-K-07	51,938	-	-	1/19/2022	1,236	53,174	15,059	494	-	771	186	5,024	240	21,774	74,948
307	PEDIATRICS	4760	HOSP STAFF NURSE II - CL II	MOVIDA, REGINE	N-M-02	52,270	-	-		-	52,270	14,803	494	-	758	186	2,315	453	19,009	71,279
308	PEDIATRICS	4816	STAFF NURSE I	SOLIVA, ALYSSA MARIE	N-K-04	46,446	-	-		-	46,446	13,154	494	-	673	186	2,315	240	17,062	63,508
309	PEDIATRICS	4824	WARD CLERK	CALLOS, CHERRY	F-08	29,890	-	-	7/24/2022	237	30,127	8,532	494	-	437	186	3,123	272	13,044	43,171
310	OBSTETRICS (OB/GYN)	4015	HOSPITAL UNIT SUPERVISOR	GUIAO, MA VICTORIA	N-O-17	104,270	-	-	2/16/2022	2,205	106,476	30,154	-	-	1,544	186	12,739	453	45,076	151,552
311	OBSTETRICS (OB/GYN)	4024	STAFF NURSE I	FERNANDEZ, VICKY	N-K-05	48,214	-	-	2/28/2022	1,264	49,478	14,012	494	-	717	186	-	-	15,409	64,887
312	OBSTETRICS (OB/GYN)	4055	HOSPITAL LPN II	GLORY, CAMILLE	N-I-03	37,482	-	-	8/5/2022	237	37,718	10,682	494	-	547	186	5,034	453	17,396	55,114
313	OBSTETRICS (OB/GYN)	4069	HOSP CERTIFIED NURSE ASST II	CALIGUIA, MAY	N-G-08	38,438	-	-		-	38,438	10,886	494	-	557	186	3,123	272	15,518	53,956
314	OBSTETRICS (OB/GYN)	4070	WARD CLERK	BILONG, CLARA	F-16	38,376	-	-		-	38,376	10,868	-	-	556	186	5,024	240	16,874	55,250
315	OBSTETRICS (OB/GYN)	4101	STAFF NURSE I	SAPP, MARIA FAYE	N-K-01	41,558	-	-	3/15/2022	953	42,512	12,039	494	-	616	186	5,024	240	18,599	61,111
316	OBSTETRICS (OB/GYN)	4108	HOSP CERTIFIED NURSE ASST II	BASCON, FLORENTINA	N-G-08	38,438	-	-		-	38,438	10,886	-	-	557	186	7,803	272	19,704	58,142
317	OBSTETRICS (OB/GYN)	4122	STAFF NURSE II	BAGAIN, HAZEL	N-M-14	78,333	-	-		-	78,333	22,184	494	-	1,136	186	5,034	453	29,487	107,820

Government of Guam
Fiscal Year 2022
Agency Staffing Pattern
(CURRENT)

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment			Benefits								
No.	Department	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 28.32%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
318	OBSTETRICS (OB/GYN)	4125	HOSP STAFF NURSE II -CLINICAL I	VISPERAS, CHERRIE	N-M-11	71,323	-	-		-	71,323	20,199	494	-	1,034	186	-	-	21,913	93,236
319	OBSTETRICS (OB/GYN)	4135	HOSP CERTIFIED NURSE ASST I	GOGUE, SEFANIE	N-F-02	28,850	-	-	3/31/2022	638	29,487	8,351	494	-	428	186	2,315	240	12,014	41,501
320	OBSTETRICS (OB/GYN)	4137	HOSP CERTIFIED NURSE ASST II	BUSTAMANTE, ROSEMAY	N-G-15	47,819	-	-	4/19/2022	759	48,578	13,757	494	-	704	186	2,315	240	17,696	66,274
321	OBSTETRICS (OB/GYN)	4149C	HOSP STAFF NURSE II -CLINICAL I	GONZAGA, OLIVIA	N-M-04	56,306	-	-		-	56,306	15,946	-	-	816	186	-	-	16,948	73,254
322	OBSTETRICS (OB/GYN)	4157	STAFF NURSE II	REYES, JILL	N-M-17	86,029	-	-		-	86,029	24,363	494	-	1,247	186	12,739	453	39,482	125,511
323	OBSTETRICS (OB/GYN)	4173	STAFF NURSE II	MATA, JOSEPHINE	N-M-14	78,333	-	-	4/7/2022	1,243	79,575	22,536	494	-	1,154	186	2,315	240	26,925	106,500
324	OBSTETRICS (OB/GYN)	4225	HOSP CERTIFIED NURSE ASST I	BEJADO, EMILY	N-F-07	34,757	-	-		-	34,757	9,843	494	-	504	186	2,315	-	13,342	48,099
325	OBSTETRICS (OB/GYN)	4235	HOSPITAL LPN II	RIVERA, PAUL	N-I-10	47,778	-	-		-	47,778	13,531	494	-	693	186	3,123	272	18,299	66,077
326	OBSTETRICS (OB/GYN)	4346	HOSPITAL LPN I	VICENTE, MELODIE	N-H-03	33,572	-	-		-	33,572	9,508	494	-	487	186	5,024	240	15,939	49,511
327	OBSTETRICS (OB/GYN)	4357B	HOSPITAL LPN II	CABRERA, JAENA CLAIRE	N-I-01	34,798	-	-		-	34,798	9,855	494	-	505	186	5,024	240	16,304	51,102
328	OBSTETRICS (OB/GYN)	4373	HOSP STAFF NURSE II -CLINICAL I	SARMIENTO, JOANNA LOU	N-M-05	58,448	-	-		-	58,448	16,552	-	-	847	186	5,024	240	22,849	81,297
329	OBSTETRICS (OB/GYN)	4380	WARD CLERK	ZARAGOZA, FRANCES	F-05	26,894	-	-	3/28/2022	594	27,489	7,785	494	-	399	186	3,123	272	12,259	39,748
330	OBSTETRICS (OB/GYN)	4384	HOSP STAFF NURSE II -CLINICAL I	QUINTO, MAGNOLIA	N-M-06	60,653	-	-		-	60,653	17,177	494	-	879	186	7,803	272	26,811	87,464
331	OBSTETRICS (OB/GYN)	4406	HOSPITAL LPN I	FABIA, NATASJA LOUISE	N-H-04	34,845	-	-	4/2/2022	680	35,525	10,061	-	-	515	186	5,024	240	16,026	51,551
332	OBSTETRICS (OB/GYN)	4408	HOSPITAL LPN II	QUINTAL, ROCELYN	N-I-14	54,122	-	-		-	54,122	15,327	494	-	785	186	5,034	453	22,279	76,401
333	OBSTETRICS (OB/GYN)	4417	STAFF NURSE I	LAMPA, CELIABEL	N-K-01	41,558	-	-		-	41,558	11,769	494	-	603	186	7,803	272	21,127	62,685
334	OBSTETRICS (OB/GYN)	4501	STAFF NURSE I	GUANLAO, MA CORAZON	N-K-07	51,938	-	-	5/14/2022	708	52,646	14,909	494	-	763	186	5,034	453	21,839	74,485
335	OBSTETRICS (OB/GYN)	4528	HOSP STAFF NURSE II -CLINICAL I	UNSAY, Z	N-M-03	54,246	-	-		-	54,246	15,363	494	-	787	186	5,024	240	22,094	76,340
336	OBSTETRICS (OB/GYN)	4633	HOSP CERTIFIED NURSE ASST I	LUZAMA, TAMRA L.	N-F-01	27,798	-	-		-	27,798	7,872	494	-	403	186	-	-	8,955	36,753
337	OBSTETRICS (OB/GYN)	4636	HOSP CERTIFIED NURSE ASST I	LEONOR, EDNA CATHERINE	N-F-07	34,757	-	-		-	34,757	9,843	494	-	504	186	2,315	-	13,342	48,099
338	OBSTETRICS (OB/GYN)	4741A	HOSPITAL LPN II	BELGA, JANE	N-I-02	36,109	-	-		-	36,109	10,226	-	-	524	186	-	-	10,936	47,045
339	OBSTETRICS (OB/GYN)	4761	STAFF NURSE I	CARTER, MARY ANN	N-K-07	51,938	-	-		-	51,938	14,709	494	-	753	186	5,034	453	21,629	73,567
340	OBSTETRICS (OB/GYN)	4767	HOSP STAFF NURSE II -CLINICAL I	DIZON, CHERYL	N-M-05	58,448	-	-	8/18/2022	369	58,817	16,657	494	-	853	186	5,024	240	23,454	82,271
341	OBSTETRICS (OB/GYN)	4818	HOSP CERTIFIED NURSE ASST I	ISHMAEL, SHAMARA	N-F-03	29,952	-	-		-	29,952	8,482	494	-	434	186	2,315	240	12,151	42,103
342	OBSTETRICS (OB/GYN)	6148	STAFF NURSE I	VACANT-NURSING, 6148	N-K-01	41,558	-	-		-	41,558	11,769	494	-	603	186	-	-	13,052	54,610
343	SKILLED NURSING	2708	HOSPITAL LPN I	DECENA, TEMPLE GRACE	N-H-09	41,471	-	-	6/7/2022	452	41,922	11,872	494	-	608	186	5,024	240	18,424	60,346
344	SKILLED NURSING	2713	HOSP STAFF NURSE II -CLINICAL I	AGUSTIN, SHERYL	N-M-07	62,941	-	-	7/8/2022	499	63,440	17,966	-	-	920	186	5,034	453	24,559	87,999
345	SKILLED NURSING	2719	STAFF NURSE II	EMBOLTURA, ROSE VIRGINIA	N-M-20	94,349	-	-		-	94,349	26,720	-	-	1,368	186	-	-	28,274	122,623
346	SKILLED NURSING	4007	MEDICAL EQUIPMENT TECHNICIA	VACANT-NURSING, 4007	F-01	23,171	-	-		-	23,171	6,562	494	-	336	186	5,024	240	12,842	36,013
347	SKILLED NURSING	4032	HOSP CERTIFIED NURSE ASST I	DUENAS, ANNETTE	N-F-10	38,168	-	-	1/16/2022	881	39,049	11,059	-	-	566	186	3,123	272	15,206	54,255
348	SKILLED NURSING	4040	HOSP CERTIFIED NURSE ASST I	GAMIT, KRISTEL ANN	N-F-01	27,789	-	-		-	27,789	7,870	-	-	403	186	3,673	272	12,404	40,193
349	SKILLED NURSING	4048	HOSP CERTIFIED NURSE ASST I	DE LEON, MYLENE	N-F-07	34,757	-	-		-	34,757	9,843	494	-	504	186	5,024	240	16,291	51,048
350	SKILLED NURSING	4049	HOSP CERTIFIED NURSE ASST I	DE LARA, MARITES	N-F-03	29,952	-	-		-	29,952	8,482	494	-	434	186	-	-	9,596	39,548
351	SKILLED NURSING	4059	STAFF NURSE II	PAGUIO, GEMMA	N-M-13	75,920	-	-	6/11/2022	803	76,723	21,728	494	-	1,112	186	5,034	453	29,007	105,730
352	SKILLED NURSING	4066	HOSP CERTIFIED NURSE ASST I	MEREB, MARIBETH	N-F-01	27,789	-	-		-	27,789	7,870	494	-	403	186	5,034	453	14,440	42,229
353	SKILLED NURSING	4097	STAFF NURSE I	SINEN, REMA	N-K-04	46,446	-	-	5/14/2022	761	47,208	13,369	494	-	685	186	2,315	240	17,289	64,497
354	SKILLED NURSING	4156	HOSPITAL LPN II	PAPELERA, NEMIA	N-I-20	65,194	-	-		-	65,194	18,463	494	-	945	186	3,673	332	24,093	89,287
355	SKILLED NURSING	4163	HOSP CERTIFIED NURSE ASST I	MENDIOLA, KEIKO	N-F-01	27,789	-	-		-	27,789	7,870	-	-	403	186	5,034	453	13,946	41,735
356	SKILLED NURSING	4186	WARD CLERK	PALOMO, JULIA	F-08	29,890	-	-	2/2/2022	632	30,522	8,644	494	-	443	186	5,024	240	15,031	45,553
357	SKILLED NURSING	4194	HOSP CERTIFIED NURSE ASST I	RAMOS, RAQUEL	N-F-01	27,789	-	-		-	27,789	7,870	494	-	403	186	2,315	-	11,268	39,057
358	SKILLED NURSING	4196	HOSP STAFF NURSE II -CLINICAL I	GOLEZ, AVE	N-M-12	73,590	-	-		-	73,590	20,841	-	-	1,067	186	2,315	240	24,649	98,239
359	SKILLED NURSING	4216	STAFF NURSE I	LUCERO, JUBELINE	N-K-02	43,118	-	-	6/7/2022	565	43,684	12,371	494	-	633	186	3,673	-	17,357	61,041
360	SKILLED NURSING	4227	HOSP CERTIFIED NURSE ASST I	SUTHERLAND, MARY	N-F-07	34,757	-	-	3/30/2022	643	35,400	10,025	494	-	513	186	5,024	240	16,482	51,882
361	SKILLED NURSING	4230	HOSPITAL UNIT SUPERVISOR	HONGYEE, JEAN	N-O-04	68,245	-	-	3/20/2022	1,508	69,753	19,754	494	-	1,011	186	-	-	21,445	91,198
362	SKILLED NURSING	4233	HOSPITAL LPN II	GUILLERMO, EMELYN	N-I-09	46,301	-	-	5/9/2022	612	46,913	13,286	494	-	680	186	9,286	332	24,264	71,177
363	SKILLED NURSING	4240	HOSP CERTIFIED NURSE ASST I	GATUS, KAYSE	N-F-02	28,850	-	-	2/10/2022	729	29,578	8,377	494	-	429	186	12,739	453	22,678	52,256
364	SKILLED NURSING	4250	HOSP CERTIFIED NURSE ASST I	ABELLA, ROSALINA	N-F-03	29,952	-	-	12/2/2021	911	30,863	8,740	494	-	448	186	-	-	9,868	40,731
365	SKILLED NURSING	4269	HOSP CERTIFIED NURSE ASST II	CHLUPSA, DORIS	N-G-09	39,645	-	-	2/14/2022	839	40,483	11,465	-	-	587	186	2,315	240	14,793	55,276
366	SKILLED NURSING	4280	WARD CLERK	LATRAS, ANGELA	F-03	24,960	-	-	4/22/2022	473	25,433	7,203	494	-	369	186	12,739	453	21,444	46,877
367	SKILLED NURSING	4293	STAFF NURSE II	GIMOTO, EVELYN	N-M-13	75,920	-	-	8/1/2022	402	76,322	21,614	494	-	1,107	186	9,286	-	32,687	109,009
368	SKILLED NURSING	4300	HOSPITAL LPN II	CAMACHO, ELIZABETH	N-I-14	54,122	-	-		-	54,122	15,327	494	-	785	186	-	-	16,792	70,914
369	SKILLED NURSING	4316	HOSP CERTIFIED NURSE ASST I	EDWARD, ROSANIA	N-F-08	35,859	-	-	9/3/2022	95	35,954	10,182	494	-	521	186	5,034	453	16,870	52,824
370	SKILLED NURSING	4362	STAFF NURSE I	MANDELL, CYNTHIA	N-K-15	66,685	-	-	1/26/2022	1,587	68,272	19,335	494	-	990	186	2,315	240	23,560	91,832
371	SKILLED NURSING	4366	STAFF NURSE II	MAGAT, ELBETH	N-M-12	73,590	-	-		-	73,590	20,841	494	-	1,067	186	5,034	453	28,075	101,665
372	SKILLED NURSING	4392	HOSP STAFF NURSE II -CLINICAL I	HAYES, MELISSA	N-M-13	75,920	-	-		-	75,920	21,501	494	-	1,101	186	7,803	272	31,357	107,277
373	SKILLED NURSING	4410	HOSP CERTIFIED NURSE ASST I	TERTE, CALVIN JAYSON	N-F-03	29,952	-	-		-	29,952	8,482	494	-	434	186	5,024	-	14,620	44,572
374	SKILLED NURSING	4508	ANESTHESIA TECHNICIAN	BENNETT, JOHANNA	G-11	35,027	-	-		-	35,027	9,920	-	-	508	186	-	-	10,614	45,641
375	SKILLED NURSING	4638	HOSP CERTIFIED NURSE ASST I	LIBARDOS, MICHAEL	N-F-07	34,757	-	-	4/27/2022	552	35,308	9,999	494	-	512	186	5,024	240	16,455	51,763
376	SKILLED NURSING	4639	HOSP CERTIFIED NURSE ASST I	NGUYEN, KAREN	N-F-07	34,757	-	-	1/19/2022	951	35,708	10,112	494	-	518	186	5,034	453	16,797	52,505
377	SKILLED NURSING	4713C	STAFF NURSE II	GAMISERA, VIRGINIA	N-M-04	56,306	-	-		-	56,306	15,946	-	-	816	186	-	-	16,948	73,254
378	SKILLED NURSING	4730	HOSP CERTIFIED NURSE ASST I	TORRES, EDYN	N-F-06	33,488	-	-	9/19/2022	106	33,594	9,514	494	-	487	186	3,123	-	13,804	47,398
379	SKILLED NURSING	4733	HOSP CERTIFIED NURSE ASST I	CONCEPCION, APRIL LYNN	N-F-01	27,789	-	-		-	27,789	7,870	494	-	403	186	5,024	240	14,217	42,006
380	SKILLED NURSING	8012	HOSPITAL LPN I	DENORA, MEREY LEN	N-H-01	31,169	-	-		-	31,169	8,827	-	-	452	186	-	-	9,465	40,634
381	SKILLED NURSING	8820	PROGRAM COORDINATOR III	PEREZ, JUNE	N-09	59,904	-	-		-	59,904	16,965	-	-	869	186	2,315	240	20,575	80,479
382	SKILLED NURSING	9021	ADMINISTRATIVE ASSISTANT	HUFANA, DEBORAH	J-08	40,082	-	-		-	40,082	11,351	494	-	581	186	5,024	240	17,876	57,958

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		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment			Benefits								
No.	Department	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 28.32%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
383	SKILLED NURSING	9054	HOSP CERTIFIED NURSE ASST I	TARROMA, MESSELEMIA	N-F-08	35,859	-	-	3/12/2022	663	36,522	10,343	494	-	530	186	7,803	272	19,628	56,150
384	SKILLED NURSING	F022	AUXILIARY WORKER	DAHILIG, RACHEL ANN	B-05	19,365	-	-		-	19,365	5,484	494	-	281	-	-	-	6,259	25,624
385	EMERGENCY ROOM	2707	HOSP STAFF NURSE II -CLINICAL I	DONATO, HELEN GRACE	N-M-05	58,448	-	-	3/17/2022	1,292	59,740	16,918	-	-	866	186	2,315	240	20,525	80,265
386	EMERGENCY ROOM	2710P	HOSP STAFF NURSE II -CLINICAL I	MAGRO, ROSEMARY	N-M-04	56,306	-	-		-	56,306	15,946	-	-	816	186	-	-	16,948	73,254
387	EMERGENCY ROOM	2736	STAFF NURSE II	ACOSTA, RICHARD	N-M-17	86,029	-	-	1/7/2022	1,984	88,013	24,925	-	-	1,276	186	2,315	240	28,942	116,955
388	EMERGENCY ROOM	2744	HOSP STAFF NURSE II -CLINICAL I	SAN NICOLAS, ARLENE	N-M-02	52,270	-	-	2/25/2022	1,321	53,591	15,177	494	-	777	186	2,315	240	19,189	72,780
389	EMERGENCY ROOM	2803	EMERGENCY DEPARTMENT TECH	STA MARIA, LEONARD N.	H-09	35,277	-	-		-	35,277	9,990	494	-	512	186	5,034	453	16,669	51,946
390	EMERGENCY ROOM	4011	HOSPITAL LPN II	MUI, VILLE	N-I-10	47,778	-	-		-	47,778	13,531	494	-	693	186	12,739	453	28,096	75,874
391	EMERGENCY ROOM	4020	STAFF NURSE II	AQUINO, SUZANNE	N-M-16	83,387	-	-		-	83,387	23,615	-	-	1,209	186	2,315	240	27,565	110,952
392	EMERGENCY ROOM	4021	HOSP STAFF NURSE II -CLINICAL I	CONDUCTO I, ARTEMIO	N-M-02	52,270	-	-		-	52,270	14,803	494	-	758	186	2,315	-	18,556	70,826
393	EMERGENCY ROOM	4022A	STAFF NURSE II	DEVELLES, RULIETA	N-M-10	69,139	-	-		-	69,139	19,580	-	-	1,003	186	-	-	20,769	89,908
394	EMERGENCY ROOM	4022B	HOSP STAFF NURSE II - CL I	SAGUN, ARIANE	N-M-02	52,270	-	-		-	52,270	14,803	-	-	758	-	-	-	15,561	67,831
395	EMERGENCY ROOM	4034	HOSP STAFF NURSE II -CLINICAL I	BONIFACIO, JEFFREY	N-M-02	52,270	-	-	2/25/2022	1,321	53,591	15,177	494	-	777	186	5,024	240	21,898	75,489
396	EMERGENCY ROOM	4037	HOSPITAL LPN II	LACDOO, EDMUND	N-I-16	57,616	-	-	6/10/2022	610	58,226	16,490	-	-	844	186	12,739	453	30,712	88,938
397	EMERGENCY ROOM	4039	STAFF NURSE I	ECHALUSE, CHRISTOPHER	N-K-01	41,558	-	-	8/2/2022	272	41,831	11,846	494	-	607	186	12,739	453	26,325	68,156
398	EMERGENCY ROOM	4052	WARD CLERK	LARIMER, AMER	F-10	31,803	-	-	8/6/2022	168	31,972	9,054	-	-	464	186	5,034	453	15,191	47,163
399	EMERGENCY ROOM	4061	EMERGENCY DEPARTMENT TECH	HOGON, JACQUELINE	H-04	29,640	-	-		-	29,640	8,394	494	-	430	186	-	-	9,504	39,144
400	EMERGENCY ROOM	4067	EMERGENCY DEPARTMENT TECH	TANGLAO, MA FE	I-08	36,878	-	-		-	36,878	10,444	-	-	535	186	7,803	272	19,240	56,118
401	EMERGENCY ROOM	4079	HOSP STAFF NURSE II -CLINICAL I	MARTINEZ, DIANNE	N-M-09	67,018	-	-	3/8/2022	1,240	68,258	19,331	494	-	990	186	7,803	272	29,076	97,334
402	EMERGENCY ROOM	4080	STAFF NURSE I	DIMAG, REA	N-K-02	43,118	-	-		-	43,118	12,211	494	-	625	186	5,024	-	18,540	61,658
403	EMERGENCY ROOM	4104	STAFF NURSE II	ANDERSON, DONABEL	N-M-13	75,920	-	-		-	75,920	21,501	-	-	1,101	186	-	-	22,788	98,708
404	EMERGENCY ROOM	4107	EMERGENCY DEPARTMENT TECH	LALIMARMO, RICKY	I-08	36,878	-	-		-	36,878	10,444	494	-	535	186	-	-	11,659	48,537
405	EMERGENCY ROOM	4113	EMERGENCY DEPARTMENT TECH	ARCIAGA, LILIBETH	H-11	37,565	-	-		-	37,565	10,638	494	-	545	186	9,286	332	21,481	59,046
406	EMERGENCY ROOM	4134	EMERGENCY DEPARTMENT TECH	SAPUNGAN, JOEMAR	H-01	26,520	-	-	9/20/2022	84	26,604	7,534	-	-	386	186	5,034	453	13,593	40,197
407	EMERGENCY ROOM	4136	EMERGENCY DEPARTMENT TECH	TALBO, JASMINE	H-01	26,520	-	-		-	26,520	7,510	494	-	385	186	5,024	240	13,839	40,359
408	EMERGENCY ROOM	4153	EMERGENCY DEPARTMENT TECH	ALICDAN, CONADEL	H-03	28,558	-	-	8/29/2022	180	28,739	8,139	494	-	417	186	5,024	240	14,500	43,239
409	EMERGENCY ROOM	4177	STAFF NURSE I	PEREZ, PAULINE	N-K-02	43,118	-	-		-	43,118	12,211	494	-	625	186	2,315	240	16,071	59,189
410	EMERGENCY ROOM	4198	STAFF NURSE II	PEREZ, RAMONA	N-M-17	86,029	-	-		-	86,029	24,363	494	-	1,247	186	5,024	240	31,554	117,583
411	EMERGENCY ROOM	4204	STAFF NURSE I	ARELLANO, JOHN MARK	N-K-01	41,558	-	-	8/30/2022	272	41,831	11,846	494	-	607	186	2,315	240	15,688	57,519
412	EMERGENCY ROOM	4217	HOSP STAFF NURSE II -CLINICAL I	SUSSEX, DANIEL RAY	N-M-06	60,653	-	-		-	60,653	17,177	494	-	879	186	5,024	240	24,000	84,653
413	EMERGENCY ROOM	4220	EMERGENCY DEPARTMENT TECH	SARGA, MELANIE	H-03	28,558	-	-		-	28,558	8,088	494	-	414	186	5,024	240	14,446	43,004
414	EMERGENCY ROOM	4223	EMERGENCY DEPARTMENT TECH	ZAPANTA, ARIS	H-13	39,978	-	-		-	39,978	11,322	494	-	580	186	12,739	453	25,774	65,752
415	EMERGENCY ROOM	4224	EMERGENCY DEPARTMENT TECH	DE ALBA, ANGILIE MARIE	H-01	26,520	-	-	5/26/2022	419	26,939	7,629	494	-	391	186	2,315	-	11,015	37,954
416	EMERGENCY ROOM	4234	STAFF NURSE I	RICHARDSON, HALEY	N-K-01	41,558	-	-	9/22/2022	136	41,695	11,808	494	-	605	186	-	-	13,093	54,788
417	EMERGENCY ROOM	4243	EMERGENCY DEPARTMENT TECH	SAMPAYAN, JARVIS BERNIE	H-02	27,518	-	-	3/31/2022	608	28,127	7,966	494	-	408	186	2,315	240	11,609	39,736
418	EMERGENCY ROOM	4248	EMERGENCY DEPARTMENT TECH	ECHAURE, ADRIAN	I-08	36,878	-	-		-	36,878	10,444	494	-	535	186	12,739	453	24,851	61,729
419	EMERGENCY ROOM	4263	HOSP STAFF NURSE II -CLINICAL I	ATOIGUE, JOANNA	N-M-06	60,653	-	-	7/15/2022	575	61,227	17,340	494	-	888	186	12,739	453	32,100	93,327
420	EMERGENCY ROOM	4296A	HOSP STAFF NURSE II -CLINICAL I	PEGARIDO, CRYSTAL JOY	N-M-05	58,448	-	-		-	58,448	16,552	-	-	847	186	-	-	17,585	76,033
421	EMERGENCY ROOM	4296C	HOSP STAFF NURSE II -CLINICAL I	MONTEMAYOR, GLAIZA	N-M-09	67,018	-	-		-	67,018	18,979	-	-	972	186	-	-	20,137	87,155
422	EMERGENCY ROOM	4307	STAFF NURSE I	JIMENEZ, JESSICAH JEAN	N-K-01	41,558	-	-		-	41,558	11,769	494	-	603	186	2,315	240	15,607	57,165
423	EMERGENCY ROOM	4309	EMERGENCY DEPARTMENT TECH	GATUS, LAKITA V.R.	H-01	26,520	-	-	8/24/2022	168	26,688	7,558	-	-	387	186	5,024	240	13,395	40,083
424	EMERGENCY ROOM	4312	EMERGENCY DEPARTMENT TECH	YUMOL, APRIL	H-02	27,518	-	-	3/26/2022	608	28,127	7,966	494	-	408	186	5,024	240	14,318	42,445
425	EMERGENCY ROOM	4321	WARD CLERK	BUENTIPO, AUBREY KAMILLE	F-02	24,045	-	-	7/6/2022	228	24,273	6,874	494	-	352	186	7,803	272	15,981	40,254
426	EMERGENCY ROOM	4326	HOSP STAFF NURSE II -CLINICAL I	PAULE, JOEL	N-M-02	52,270	-	-	9/29/2022	165	52,435	14,850	-	-	760	186	5,034	-	20,830	73,265
427	EMERGENCY ROOM	4327B	STAFF NURSE I	VACANT-NURSING, 4022B	N-K-01	41,558	-	-		-	41,558	11,769	-	-	603	-	-	-	12,372	53,930
428	EMERGENCY ROOM	4364	STAFF NURSE I	TADENA, JESSE ISRAEL	N-K-03	44,762	-	-	10/28/2021	1,760	46,522	13,175	494	-	675	186	2,315	240	17,085	63,607
429	EMERGENCY ROOM	4388	HOSP STAFF NURSE II -CLINICAL I	CONCEPCION, JAMES TERRAN	N-M-02	52,270	-	-	2/24/2022	1,321	53,591	15,177	494	-	777	186	5,024	240	21,898	75,489
430	EMERGENCY ROOM	4397	HOSP STAFF NURSE II - CLI	ACENA, JERIC	N-M-02	52,270	-	-		-	52,270	14,803	494	-	758	186	3,673	-	19,914	72,184
431	EMERGENCY ROOM	4404	STAFF NURSE II	DELA CRUZ, ALVIN	N-M-16	83,387	-	-		-	83,387	23,615	-	-	1,209	186	12,739	453	38,202	121,589
432	EMERGENCY ROOM	4416	WARD CLERK	CABARLES, RAQUEL JEMAINE	F-03	24,960	-	-	7/29/2022	237	25,197	7,136	494	-	365	186	12,739	453	21,373	46,570
433	EMERGENCY ROOM	4419	WARD CLERK	IGALSEMAL, CYRILLA	F-09	30,826	-	-	11/7/2021	869	31,695	8,976	494	-	460	186	9,286	332	19,734	51,429
434	EMERGENCY ROOM	4429	STAFF NURSE I	VACANT-NURSING, 4429	N-K-03	44,762	-	-		-	44,762	12,676	494	-	649	186	-	-	14,005	58,767
435	EMERGENCY ROOM	4433B	HOSP STAFF NURSE II -CLINICAL I	CABRAL, MERLIDA	N-M-04	56,306	-	-		-	56,306	15,946	-	-	816	186	-	-	16,948	73,254
436	EMERGENCY ROOM	4456	EMERGENCY DEPARTMENT TECH	FINLEY, RAMSEY	H-01	26,520	-	-	8/23/2022	168	26,688	7,558	494	-	387	186	5,024	240	13,889	40,577
437	EMERGENCY ROOM	4459	EMERGENCY DEPARTMENT TECH	OTIWII, BLLYAS	I-02	29,682	-	-	7/24/2022	281	29,963	8,485	494	-	434	186	-	-	9,599	39,562
438	EMERGENCY ROOM	4500	STAFF NURSE I	TERRY, ELIZABETH	N-K-03	44,762	-	-	12/10/2021	1,413	46,175	13,077	494	-	670	186	5,024	240	19,691	65,866
439	EMERGENCY ROOM	4517	STAFF NURSE I	BANSIL, RAYMARD	N-K-03	44,762	-	-	1/6/2022	1,272	46,034	13,037	494	-	667	186	5,034	453	19,871	65,905
440	EMERGENCY ROOM	4519	HOSPITAL UNIT SUPERVISOR	DE GUZMAN, SHERYL	N-O-10	83,782	-	-		-	83,782	23,727	-	-	1,215	186	7,803	272	33,203	116,985
441	EMERGENCY ROOM	4524	WARD CLERK	PATINDOL, DORIS	F-08	29,890	-	-		-	29,890	8,465	494	-	433	186	5,024	240	14,842	44,732
442	EMERGENCY ROOM	4525	EMERGENCY DEPARTMENT TECH	CID, EMILY	H-08	34,195	-	-		-	34,195	9,684	494	-	496	186	2,315	-	13,175	47,370
443	EMERGENCY ROOM	4526	EMERGENCY DEPARTMENT TECH	KANDO, WILLIAM	H-06	31,949	-	-		-	31,949	9,048	-	-	463	186	2,315	240	12,252	44,201
444	EMERGENCY ROOM	4529	HOSP STAFF NURSE II -CLINICAL I	RESURRECCION, KIMBERLY	N-M-09	67,018	-	-		-	67,018	18,979	494	-	972	186	5,024	240	25,895	92,913
445	EMERGENCY ROOM	4530	HOSP STAFF NURSE II -CLINICAL I	LA ROSA, MARY ANN	N-M-08	64,958	-	-		-	64,958	18,396	494	-	942	186	5,024	240	25,282	90,240
446	EMERGENCY ROOM	4531	STAFF NURSE I	MARBEDA, DENNIS	N-K-01	41,558	-	-		-	41,558	11,769	494	-	603	186	-	-	13,052	54,610
447	EMERGENCY ROOM	4536	HOSPITAL LPN II	MUI, CARL	N-I-03	37,482	-	-		-	37,482	10,615	494	-	543	186	2,315	240	14,393	51,875

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									Increment			Benefits								
No.	Department	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 28.32%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
448	EMERGENCY ROOM	4540	STAFF NURSE I	VACANT-NURSING, 4540	N-K-01	41,558	-	-		-	41,558	11,769	494	-	603	186	-	-	13,052	54,610
449	EMERGENCY ROOM	4600	HOSP STAFF NURSE II -CLINICAL I	MORENO, KIMBERLY	N-M-05	58,448	-	-	5/4/2022	923	59,371	16,814	494	-	861	186	5,024	240	23,619	82,990
450	EMERGENCY ROOM	4601	STAFF NURSE I	BELGA, HARLYN	N-K-02	43,118	-	-		-	43,118	12,211	494	-	625	186	5,024	240	18,780	61,898
451	EMERGENCY ROOM	4603	HOSP STAFF NURSE II -CLINICAL I	QUINTANILLA, DIONITA	N-M-24	106,604	-	-	11/14/2021	2,938	109,542	31,022	494	-	1,588	186	9,286	332	42,908	152,450
452	EMERGENCY ROOM	4610	STAFF NURSE I	KIM, MEE YEON	N-K-03	44,762	-	-	6/3/2022	587	45,348	12,843	494	-	658	186	5,034	-	19,215	64,563
453	EMERGENCY ROOM	4736	EMERGENCY DEPARTMENT TECH	CARINO, CHRISTIAN	H-01	26,520	-	-	7/20/2022	251	26,771	7,582	494	-	388	186	5,024	240	13,914	40,685
454	EMERGENCY ROOM	4743	STAFF NURSE I	VALLO, MIKHAIL	N-K-01	41,558	-	-	9/9/2022	147	41,705	11,811	494	-	605	186	12,739	453	26,288	67,993
455	EMERGENCY ROOM	4820	STAFF NURSE I	PABLO, AUBREY JULIANA	N-K-02	43,118	-	-		-	43,118	12,211	494	-	625	186	3,123	272	16,911	60,029
456	EMERGENCY ROOM	9060	EMERGENCY DEPARTMENT TECH	REDILA, JOANALYN	H-03	28,568	-	-	8/15/2022	180	28,748	8,142	494	-	417	186	3,123	-	12,362	41,110
457	LABOR & DELIVERY	2701	STAFF NURSE II	DELA CRUZ, FRANCES	N-M-17	86,029	-	-		-	86,029	24,363	-	-	1,247	186	3,123	272	29,191	115,220
458	LABOR & DELIVERY	2722	STAFF NURSE II	CAMEMO, JOANNE	N-M-18	88,754	-	-	9/1/2022	229	88,983	25,200	494	-	1,290	186	7,803	272	35,245	124,228
459	LABOR & DELIVERY	2735	STAFF NURSE I	SALAS, ATHEA	N-K-02	43,118	-	-	2/10/2022	1,131	44,249	12,531	494	-	642	186	-	-	13,853	58,102
460	LABOR & DELIVERY	2802	OBSTETRICAL TECHNICIAN	SEQUITIN, BELLE ELIZABETH	H-08	34,195	-	-	7/23/2022	271	34,466	9,761	-	-	500	186	2,315	240	13,002	47,468
461	LABOR & DELIVERY	4030	OBSTETRICAL TECHNICIAN	NEDEDOG, BENITA	H-14	41,246	-	-		-	41,246	11,681	494	-	598	186	-	-	12,959	54,205
462	LABOR & DELIVERY	4063	OBSTETRICAL TECHNICIAN	APARICIO, ELSIE	H-01	26,520	-	-		-	26,520	7,510	-	-	385	186	5,024	240	13,345	39,865
463	LABOR & DELIVERY	4072	STAFF NURSE II	LACSON, EDITA	N-M-17	86,029	-	-		-	86,029	24,363	-	-	1,247	186	-	-	25,796	111,825
464	LABOR & DELIVERY	4095B	HOSP STAFF NURSE II -CLINICAL I	VERCIO, DORA	N-M-07	62,941	-	-		-	62,941	17,825	-	-	913	186	-	-	18,924	81,865
465	LABOR & DELIVERY	4141	OBSTETRICAL TECHNICIAN	CING, PAULINE	H-11	37,565	-	-	9/27/2022	99	37,664	10,666	-	-	546	186	5,024	240	16,662	54,326
466	LABOR & DELIVERY	4181	OBSTETRICAL TECHNICIAN	HERRADURA, ANA MAY	H-11	37,565	-	-		-	37,565	10,638	-	-	545	186	12,739	453	24,561	62,126
467	LABOR & DELIVERY	4185	OBSTETRICAL TECHNICIAN	JOYA, MARILYN	H-03	28,558	-	-	3/5/2022	631	29,190	8,266	494	-	423	186	12,739	453	22,561	51,751
468	LABOR & DELIVERY	4214	STAFF NURSE I	VIDA, REGINE	N-K-04	46,446	-	-		-	46,446	13,154	494	-	673	186	-	-	14,507	60,953
469	LABOR & DELIVERY	4215	HOSP STAFF NURSE II -CLINICAL I	SILVA, NOREEN JOY	N-M-02	52,270	-	-	3/16/2022	1,156	53,426	15,130	494	-	775	186	5,024	240	21,849	75,275
470	LABOR & DELIVERY	4232	HOSPITAL UNIT SUPERVISOR	MENO, VALERIE ANN	N-O-13	92,019	-	-		-	92,019	26,060	494	-	1,334	186	-	-	28,074	120,093
471	LABOR & DELIVERY	4236	STAFF NURSE I	ABARA, ZARAH JENN	N-K-03	44,762	-	-	8/26/2022	293	45,055	12,760	494	-	653	186	2,315	-	16,408	61,463
472	LABOR & DELIVERY	4258	STAFF NURSE II	ALMONTE, JANINE	N-M-18	88,754	-	-		-	88,754	25,135	-	-	1,287	186	5,034	453	32,095	120,849
473	LABOR & DELIVERY	4292	STAFF NURSE I	BLAS, AUDREY	N-K-07	51,938	-	-		-	51,938	14,709	494	-	753	186	5,024	240	21,406	73,344
474	LABOR & DELIVERY	4310	STAFF NURSE II	AGUON, MAYA EVELEN	N-M-12	73,590	-	-		-	73,590	20,841	494	-	1,067	186	12,739	453	35,780	109,370
475	LABOR & DELIVERY	4350	STAFF NURSE II	BARBOSA, LEAH	N-M-16	83,387	-	-	4/24/2022	1,323	84,710	23,990	-	-	1,228	186	12,739	453	38,596	123,306
476	LABOR & DELIVERY	4367	STAFF NURSE I	ORTALEZA, CATHERINE	N-K-12	60,715	-	-	9/29/2022	166	60,881	17,241	-	-	883	186	7,803	272	26,385	87,266
477	LABOR & DELIVERY	4368	STAFF NURSE I	SANTOS, SARAH JANE	N-K-02	43,118	-	-		-	43,118	12,211	494	-	625	186	-	-	13,516	56,634
478	LABOR & DELIVERY	4389	HOSP STAFF NURSE II -CLINICAL I	LOSINIO, CHERILYN	N-M-09	67,018	-	-		-	67,018	18,979	-	-	972	186	12,739	453	33,329	100,347
479	LABOR & DELIVERY	4391	STAFF NURSE II	DE LEON, JOCELYN	N-M-17	86,029	-	-		-	86,029	24,363	-	-	1,247	186	2,315	-	28,111	114,140
480	LABOR & DELIVERY	4400	OBSTETRICAL TECHNICIAN	MOVIDA, MA SHIRLEY	H-12	38,750	-	-	3/27/2022	718	39,468	11,177	-	-	572	186	-	-	11,935	51,403
481	LABOR & DELIVERY	4608	HOSP STAFF NURSE II -CLINICAL I	TAIMANAO, MARY JAY	N-M-07	62,941	-	-		-	62,941	17,825	494	-	913	186	5,024	240	24,682	87,623
482	LABOR & DELIVERY	4616	WARD CLERK	LINDER, ALBERT	F-01	23,171	-	-		-	23,171	6,562	494	-	336	186	-	-	7,578	30,749
483	LABOR & DELIVERY	4617	STAFF NURSE I	PABLO, JAMILA	N-K-03	44,762	-	-	7/29/2022	440	45,202	12,801	494	-	655	186	5,024	240	19,400	64,602
484	LABOR & DELIVERY	4737	HOSP STAFF NURSE II -CLINICAL I	DE ASIS, WILMA	N-M-18	88,754	-	-		-	88,754	25,135	-	-	1,287	186	5,034	453	32,095	120,849
485	LABOR & DELIVERY	4771	OBSTETRICAL TECHNICIAN	MARQUEZ, HEYSEL	H-03	28,558	-	-	4/15/2022	541	29,099	8,241	494	-	422	186	5,024	240	14,607	43,706
486	LABOR & DELIVERY	4772	WARD CLERK	SANTOS, ANTONESE	F-03	24,960	-	-		-	24,960	7,069	494	-	362	186	5,024	240	13,375	38,335
487	LABOR & DELIVERY	4802	OBSTETRICAL TECHNICIAN	MALICSI, RONADELLE	H-08	34,195	-	-	9/20/2022	90	34,286	9,710	494	-	497	186	3,123	272	14,282	48,568
488	LABOR & DELIVERY	4803	HOSP STAFF NURSE II -CLINICAL I	ROMERO, JACQUELIN	N-M-02	52,270	-	-	7/13/2022	495	52,766	14,943	494	-	765	186	5,024	240	21,652	74,418
489	LABOR & DELIVERY	4806	STAFF NURSE I	LAGUISMA, MARICAR CAMILL	N-K-05	48,214	-	-	1/8/2022	1,370	49,585	14,042	494	-	719	186	7,803	272	23,516	73,101
490	LABOR & DELIVERY	4812	STAFF NURSE I	MOLINOS, RHEANA JEAN	N-K-03	44,762	-	-	9/23/2022	147	44,908	12,718	494	-	651	186	2,315	240	16,604	61,512
491	LABOR & DELIVERY	4813	WARD CLERK	TAJALLE, ZARAH	F-05	26,894	-	-	2/16/2022	679	27,574	7,809	-	-	400	186	-	-	8,395	35,969
492	LABOR & DELIVERY	4822	HOSP STAFF NURSE II CL I	KOZUSZEK, MARIANA	N-M-02	52,270	-	-		-	52,270	14,803	494	-	758	186	2,315	240	18,796	71,066
493	OPERATING ROOM (SURGERY)	4005B	HOSP STAFF NURSE II -CLINICAL I	MERCADO, EILEEN	N-M-04	56,306	-	-		-	56,306	15,946	-	-	816	-	-	-	16,762	73,068
494	OPERATING ROOM (SURGERY)	4017	HOSP STAFF NURSE II -CLINICAL I	MAPALO, JOY ANN	N-M-09	67,018	-	-	9/17/2022	177	67,195	19,030	494	-	974	186	2,315	240	23,239	90,434
495	OPERATING ROOM (SURGERY)	4022C	HOSP STAFF NURSE II -CLINICAL I	QUIAOIT, CHERYLL	N-M-06	60,653	-	-		-	60,653	17,177	-	-	879	-	-	-	18,056	78,709
496	OPERATING ROOM (SURGERY)	4028	OPERATING ROOM TECHNICIAN	DELA CRUZ, EVANGELINE	H-09	35,277	-	-		-	35,277	9,990	494	-	512	186	3,673	-	14,855	50,132
497	OPERATING ROOM (SURGERY)	4056	STAFF NURSE II	CALMA, GILBERT	N-M-18	88,761	-	-		-	88,761	25,137	494	-	1,287	186	5,034	453	32,591	121,352
498	OPERATING ROOM (SURGERY)	4074	STAFF NURSE II	NAVASCA, MARIETTES	N-M-16	83,387	-	-	4/15/2022	1,323	84,710	23,990	494	-	1,228	186	-	-	25,898	110,608
499	OPERATING ROOM (SURGERY)	4077	OPERATING ROOM TECHNICIAN	BABIA JR., FRANCISCO	H-10	36,400	-	-		-	36,400	10,308	494	-	528	186	5,024	240	16,780	53,180
500	OPERATING ROOM (SURGERY)	4078	STAFF NURSE I	DIONISIO, REGGIE MAE	N-K-01	41,558	-	-		-	41,558	11,769	494	-	603	186	2,315	240	15,607	57,165
501	OPERATING ROOM (SURGERY)	4099	HOSP STAFF NURSE II -CLINICAL I	MESA, JESSAMINE	N-M-03	54,246	-	-	6/4/2022	685	54,931	15,557	494	-	797	186	5,034	453	22,521	77,452
502	OPERATING ROOM (SURGERY)	4115	OPERATING ROOM TECHNICIAN	ARMAS, MARK OLIVER	H-03	28,558	-	-	3/11/2022	631	29,190	8,266	494	-	423	186	2,315	240	11,924	41,114
503	OPERATING ROOM (SURGERY)	4121	STAFF NURSE II	NACIANCENO, LIGAYA	N-M-14	78,333	-	-		-	78,333	22,184	494	-	1,136	186	12,739	453	37,192	115,525
504	OPERATING ROOM (SURGERY)	4123	STAFF NURSE II	GANON, RYAN	N-M-12	73,590	-	-		-	73,590	20,841	494	-	1,067	186	-	-	22,588	96,178
505	OPERATING ROOM (SURGERY)	4170	HOSPITAL UNIT SUPERVISOR	AUSTRIA, GENEVIEVE	N-O-08	78,707	-	-	9/29/2022	208	78,915	22,349	494	-	1,144	186	5,034	453	29,660	108,575
506	OPERATING ROOM (SURGERY)	4222	MED EQUIP TECHNICIAN	ASUNCION, MARISSA	F-08	29,890	-	-	8/16/2022	158	30,048	8,509	494	-	436	186	12,739	-	22,364	52,412
507	OPERATING ROOM (SURGERY)	4247	OPERATING ROOM TECHNICIAN	DE GUZMAN, WILLIAM	H-10	36,400	-	-		-	36,400	10,308	-	-	528	186	5,034	453	16,509	52,909
508	OPERATING ROOM (SURGERY)	4260	HOSP STAFF NURSE II -CLINICAL I	DIONISIO, KELVIN PAUL	N-M-02	52,270	-	-	6/4/2022	660	52,931	14,990	494	-	767	186	2,315	240	18,992	71,923
509	OPERATING ROOM (SURGERY)	4266	MED EQUIP TECHNICIAN	PORTE JR, ANTONIO	F-01	23,171	-	-		-	23,171	6,562	494	-	336	186	5,034	453	13,065	36,236
510	OPERATING ROOM (SURGERY)	4271	STAFF NURSE I	RAIGELIG, GENEFFER	N-K-03	44,762	-	-	7/15/2022	440	45,202	12,801	494	-	655	186	-	-	14,136	59,338
511	OPERATING ROOM (SURGERY)	4294	HOSP STAFF NURSE II -CLINICAL I	MENDOZA, ALVIN PAUL	N-M-02	52,270	-	-	2/17/2022	1,321	53,591	15,177	494	-	777	186	5,024	240	21,898	75,489
512	OPERATING ROOM (SURGERY)	4318	WARD CLERK	BAUL, DAISY	F-07	28,974	-	-	6/17/2022	306	29,281	8,292	494	-	425	186	-	-	9,397	38,678

Government of Guam
Fiscal Year 2022
Agency Staffing Pattern
(CURRENT)

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment			Benefits								
No.	Department	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 28.32%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
513	OPERATING ROOM (SURGERY)	4320	WARD CLERK	SAMPAYAN, TERESITA	F-10	31,803	-	-		-	31,803	9,007	494	-	461	186	5,024	240	15,412	47,215
514	OPERATING ROOM (SURGERY)	4325A	STAFF NURSE II	AGUON, GERMAINE	N-M-14	78,333	-	-		-	78,333	22,184	-	-	1,136	186	-	-	23,506	101,839
515	OPERATING ROOM (SURGERY)	4332B	STAFF NURSE II	QUIAOIT, BANNUAR	N-M-09	67,018	-	-		-	67,018	18,979	-	-	972	186	-	-	20,137	87,155
516	OPERATING ROOM (SURGERY)	4381	OPERATING ROOM TECHNICIAN	DE FIESTA, ANA GRACE	H-07	33,155	-	-		-	33,155	9,390	494	-	481	186	12,739	453	23,743	56,898
517	OPERATING ROOM (SURGERY)	4394	HOSP STAFF NURSE II -CLINICAL I	AGUILAR, EMIRETHA	N-M-02	52,270	-	-	3/4/2022	1,156	53,426	15,130	494	-	775	186	5,024	240	21,849	75,275
518	OPERATING ROOM (SURGERY)	4415B	HOSP STAFF NURSE II -CLINICAL I	DEL MUNDO, CLIFFORD	N-M-08	64,958	-	-		-	64,958	18,396	-	-	942	186	-	-	19,524	84,482
519	OPERATING ROOM (SURGERY)	4447	HOSP STAFF NURSE II -CLINICAL I	CAPIL, KATE VALERIE	N-M-06	60,653	-	-	7/6/2022	575	61,227	17,340	-	-	888	186	-	-	18,414	79,641
520	OPERATING ROOM (SURGERY)	4538	OERATING ROOM TECH	STUCKEY, MELANIE	H-09	35,277	-	-		-	35,277	9,990	494	-	512	186	-	-	11,182	46,459
521	OPERATING ROOM (SURGERY)	4704	HOSP STAFF NURSE II -CLINICAL I	STORY, LAYLA ANN	N-M-05	58,448	-	-	8/10/2022	369	58,817	16,657	-	-	853	186	5,024	240	22,960	81,777
522	OPERATING ROOM (SURGERY)	4707	STAFF NURSE I	MALIG-ON, JANNA VLESS	N-K-03	44,762	-	-	9/23/2022	147	44,908	12,718	494	-	651	186	2,315	240	16,604	61,512
523	OPERATING ROOM (SURGERY)	4708	STAFF NURSE I	NAKANE, YASUYO	N-K-01	41,558	-	-		-	41,558	11,769	-	-	603	186	-	-	12,558	54,116
524	OPERATING ROOM (SURGERY)	4720	HOSP STAFF NURSE II -CLINICAL I	OLALIA, LEIA AMOR	N-M-05	58,448	-	-	9/30/2022	185	58,633	16,605	494	-	850	186	2,315	-	20,450	79,083
525	OPERATING ROOM (SURGERY)	4724	ANESTHESIA TECHNICIAN	SAMPAYAN, JAMES HEAVEN	G-01	24,731	-	-	7/28/2022	234	24,965	7,070	494	-	362	186	-	-	8,112	33,077
526	OPERATING ROOM (SURGERY)	4732	HOSP CERTIFIED NURSE ASST I	CABUHAT, SEVILLE	N-F-09	36,982	-	-		-	36,982	10,473	494	-	536	186	-	-	11,689	48,671
527	OPERATING ROOM (SURGERY)	4741B	HOSP CERTIFIED NURSE ASST I	VACANT-NURSING, 4527	N-F-03	29,952	-	-		-	29,952	8,482	-	-	434	-	-	-	8,916	38,868
528	OPERATING ROOM (SURGERY)	4764	HOSP STAFF NURSE II -CLINICAL I	FULGAR, AYAKO NAGAO	N-M-10	69,139	-	-		-	69,139	19,580	494	-	1,003	186	5,034	453	26,750	95,889
529	OPERATING ROOM (SURGERY)	4814	STAFF NURSE I	MIGUEL, ANGELINA MARIA	N-K-01	41,558	-	-		-	41,558	11,769	-	-	603	186	-	-	12,558	54,116
530	OPERATING ROOM (SURGERY)	4823	MED EQUIP TECHNICIAN	NAVARRETE, NAPOLEON	F-07	28,974	-	-		-	28,974	8,206	494	-	420	186	12,739	453	22,498	51,472
531	OPERATING ROOM (SURGERY)	5906	ANESTHESIA TECHNICIAN	YAMASHITA, ANTONIO	G-15	39,686	-	-	6/3/2022	420	40,106	11,358	494	-	582	186	5,024	240	17,884	57,990
532	OPERATING ROOM (SURGERY)	9040	OPERATING ROOM TECHNICIAN	OLIVARES, JENNIFER	H-03	28,558	-	-		-	28,558	8,088	494	-	414	186	5,034	453	14,669	43,227
533	RENAL DIALYSIS	2738	HOSP STAFF NURSE II -CLINICAL I	JERAO, KATY RINA	N-M-04	56,306	-	-	7/23/2022	534	56,839	16,097	494	-	824	186	5,024	240	22,865	79,704
534	RENAL DIALYSIS	2745	STAFF NURSE I	MALIAMAN, FRED	N-K-01	41,558	-	-		-	41,558	11,769	494	-	603	186	5,024	-	18,076	59,634
535	RENAL DIALYSIS	4096	HOSP STAFF NURSE II -CLINICAL I	SAMSON, RALPH LORD	N-M-02	52,270	-	-		-	52,270	14,803	-	-	758	186	5,024	240	21,011	73,281
536	RENAL DIALYSIS	4202	HOSP STAFF NURSE II -CLINICAL I	GARCIA, JAYSON	N-M-02	52,270	-	-	4/22/2022	991	53,261	15,083	-	-	772	186	-	240	16,281	69,542
537	RENAL DIALYSIS	4210	HOSPITAL UNIT SUPERVISOR	CENSON, VERONICA	N-O-16	101,046	-	-		-	101,046	28,616	494	-	1,465	186	7,803	272	38,836	139,882
538	RENAL DIALYSIS	4246	HOSP STAFF NURSE II -CLINICAL I	AGPAOA, RAVEN KAREN	N-M-02	52,270	-	-	2/24/2022	1,321	53,591	15,177	494	-	777	186	-	240	16,874	70,465
539	RENAL DIALYSIS	4317	WARD CLERK	TAITANO, JORDINE	F-06	27,914	-	-	6/13/2022	352	28,266	8,005	494	-	410	186	7,803	272	17,170	45,436
540	RENAL DIALYSIS	4375	HOSP STAFF NURSE II -CLINICAL I	SILVA, JOANNA PAULINE	N-M-02	52,270	-	-	3/16/2022	1,156	53,426	15,130	-	-	775	186	5,024	240	21,355	74,781
541	RENAL DIALYSIS	4533	HOSP STAFF NURSE II -CLINICAL I	DIONISIO, PACIENCIA	N-M-09	67,018	-	-	6/16/2022	709	67,726	19,180	-	-	982	186	12,739	-	33,087	100,813
542	RENAL DIALYSIS	4609	HOSP STAFF NURSE II -CLINICAL I	ESCUETA, JERRAH MAE	N-M-02	52,270	-	-		-	52,270	14,803	-	-	758	186	12,739	453	28,939	81,209
543	RENAL DIALYSIS	4712	STAFF NURSE I	BALECHA, RUTH MARIE	N-K-04	46,446	-	-	4/27/2022	914	47,360	13,412	-	-	687	186	5,024	240	19,549	66,909
544	RENAL DIALYSIS	4726	STAFF NURSE II	MARIANO, MA LOURDES	N-M-12	73,590	-	-		-	73,590	20,841	494	-	1,067	186	7,803	272	30,663	104,253
545	RENAL DIALYSIS	4769	HOSP STAFF NURSE II -CLINICAL	NACARIO, RUTH ANNE	N-M-02	52,270	-	-		-	52,270	14,803	494	-	758	186	5,024	240	21,505	73,775
546	NURSING ADMINISTRATION	2709	HOSP NURSE SUPERVISOR II	CONCEPCION, LIEZL D.J.	N-R-07	99,882	-	-		-	99,882	28,286	494	-	1,448	186	3,123	272	33,809	133,691
547	NURSING ADMINISTRATION	2743	PATIENT COURIER	CALALO, MARK	F-02	24,045	-	-	8/31/2022	152	24,197	6,852	494	-	351	186	5,024	240	13,147	37,344
548	NURSING ADMINISTRATION	4001	DEPUTY ASST ADMIN NURSING S	VACANT-NURSING, 4001	N-R-11	113,173	-	-		-	113,173	32,051	494	-	1,641	186	5,024	240	39,636	152,809
549	NURSING ADMINISTRATION	4002	HOSP NURSE SUPERVISOR II	ESTOY, ROMALIE	N-P-09	89,898	-	-		-	89,898	25,459	494	-	1,304	186	7,803	272	35,518	125,416
550	NURSING ADMINISTRATION	4006	ASST ADMIN NURSING	TUQUERO, CHRISTINE	N-S-11	122,221	-	-		-	122,221	34,613	-	-	1,772	186	9,286	332	46,189	168,410
551	NURSING ADMINISTRATION	4012	CLINICAL NURSE INFORMATICS S	MANZON, PAULA RIA	N-O-06	73,507	-	-	12/20/2021	2,321	75,828	21,474	494	-	1,100	186	5,024	240	28,518	104,346
552	NURSING ADMINISTRATION	4075	PATIENT COURIER I	RAMIREZ, JAYSON A.	F-01	23,171	-	-	3/23/2022	512	23,683	6,707	494	-	343	186	5,024	240	12,994	36,677
553	NURSING ADMINISTRATION	4100	PATIENT COURIER	OGO, ANTHONY J.M.	F-01	23,171	-	-		-	23,171	6,562	494	-	336	186	5,024	240	12,842	36,013
554	NURSING ADMINISTRATION	4103	CLINICAL CASE MANAGER	KIM, LORIBELLE	N-N-09	73,611	-	-	6/24/2022	779	74,390	21,067	-	-	1,079	186	9,286	332	31,950	106,340
555	NURSING ADMINISTRATION	4112	WORD PROCESSING SECRETARY I	NAGAL, ELIZABETH	H-05	30,784	-	-	12/11/2021	972	31,756	8,993	494	-	460	186	5,024	240	15,397	47,153
556	NURSING ADMINISTRATION	4124	STAFF NURSE I	PUTNAM, ALLERIA	N-K-01	41,558	-	-		-	41,558	11,769	494	-	603	186	14,310	572	27,934	69,492
557	NURSING ADMINISTRATION	4130	PATIENT COURIER I	CELESTE, DARWIN	F-02	24,045	-	-	3/30/2022	531	24,576	6,960	494	-	356	186	5,024	240	13,260	37,836
558	NURSING ADMINISTRATION	4139	HOSP NURSE SUPERVISOR II	APURON, ROSEANN	N-P-11	95,701	-	-		-	95,701	27,102	494	-	1,388	186	2,315	240	31,725	127,426
559	NURSING ADMINISTRATION	4146	PATIENT COURIER I	CRUZ, JOCELYN	F-10	31,803	-	-		-	31,803	9,007	494	-	461	186	5,024	240	15,412	47,215
560	NURSING ADMINISTRATION	4147	HOSP NURSE SUPERVISOR II	DUDKIEWICZ, CONNIE	N-P-12	98,738	-	-		-	98,738	27,962	-	-	1,432	186	2,315	240	32,135	130,873
561	NURSING ADMINISTRATION	4152	HOSP STAFF NURSE II -CLINICAL I	PALOMO, MARY ANN	N-M-05	58,448	-	-	4/12/2022	1,107	59,555	16,866	494	-	864	186	2,315	240	20,965	80,520
562	NURSING ADMINISTRATION	4174	PATIENT COURIER	LEE, DANNY	F-06	27,914	-	-	6/7/2022	352	28,266	8,005	494	-	410	186	5,024	240	14,359	42,625
563	NURSING ADMINISTRATION	4257	STAFF NURSE II	PORCIONCULA, LUCILLE	N-M-20	94,349	-	-		-	94,349	26,720	-	-	1,368	186	5,024	240	33,538	127,887
564	NURSING ADMINISTRATION	4262	CLINICAL CASE MANAGER	JOSEPH, SUMA KURIAN	N-N-14	86,070	-	-		-	86,070	24,375	494	-	1,248	186	3,123	272	29,698	115,768
565	NURSING ADMINISTRATION	4275	PATIENT COURIER	TANG, SHYR-JIUN	F-01	23,171	-	-	3/23/2022	512	23,683	6,707	494	-	343	186	-	-	7,730	31,413
566	NURSING ADMINISTRATION	4304	PATIENT COURIER	VILLAGOMEZ, MICHAEL	F-05	26,894	-	-	6/19/2022	340	27,234	7,713	494	-	395	186	5,024	240	14,052	41,286
567	NURSING ADMINISTRATION	4330	PATIENT COURIER	TRELTAS, DANIEL JON	F-01	23,171	-	-	3/24/2022	512	23,683	6,707	494	-	343	186	14,310	572	22,612	46,295
568	NURSING ADMINISTRATION	4335	HOSP NURSE SUPERVISOR II	CALALO, PHILLIP JOHN	N-P-08	87,131	-	-		-	87,131	24,676	494	-	1,263	186	5,024	240	31,883	119,014
569	NURSING ADMINISTRATION	4341	PATIENT COURIER I	BIGALBAL JR, NAPOLEON	F-01	23,171	-	-		-	23,171	6,562	494	-	336	186	5,034	-	12,612	35,783
570	NURSING ADMINISTRATION	4348	WORD PROCESSING SECRETARY I	ESCOBAR, WINNIE	H-06	31,949	-	-	9/13/2022	101	32,050	9,076	494	-	465	186	7,803	272	18,296	50,346
571	NURSING ADMINISTRATION	4358	PATIENT COURIER	TAMARES II, THOMAS	F-02	24,045	-	-	3/26/2022	531	24,576	6,960	494	-	356	186	5,024	240	13,260	37,836
572	NURSING ADMINISTRATION	4365	HOSP NURSE SUPERVISOR II	FRUGE, CAROLYN L.	N-P-10	92,747	-	-		-	92,747	26,266	-	-	1,345	186	3,123	272	31,192	123,939
573	NURSING ADMINISTRATION	4393	PATIENT COURIER I	PEREZ, CODY	F-01	23,171	-	-	7/29/2022	220	23,391	6,624	494	-	339	186	5,024	-	12,667	36,058
574	NURSING ADMINISTRATION	4395	PATIENT COURIER	PONIO JR., LUTHER	F-02	24,045	-	-	9/14/2022	76	24,121	6,831	494	-	350	186	17,773	-	25,634	49,755
575	NURSING ADMINISTRATION	4396	PATIENT COURIER	TUPAZ, KOBE	F-01	23,171	-	-		-	23,171	6,562	494	-	336	186	-	-	7,578	30,749
576	NURSING ADMINISTRATION	4401	PATIENT COURIER	SHIMIZU, KEVIN JUDE	F-05	26,894	-	-		-	26,894	7,616	494	-	390	186	3,673	332	12,691	39,585
577	NURSING ADMINISTRATION	4405	HOSP NURSE SUPERVISOR II	GUAYCO, MARK DAVID	N-P-05	78,395	-	-	8/21/2022	495	78,890	22,342	494	-	1,144	186	12,739	453	37,358	116,248

Government of Guam
Fiscal Year 2022
Agency Staffing Pattern
(CURRENT)

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment			Benefits								
No.	Department	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 28.32%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
578	NURSING ADMINISTRATION	4422	STAFF NURSE I	MEDRANO, LIEZEL	N-K-01	41,558	-	-		-	41,558	11,769	494	-	603	186	-	-	13,052	54,610
579	NURSING ADMINISTRATION	4423	PATIENT COURIER	FERNANDEZ, ZACHARY	F-10	31,803	-	-		-	31,803	9,007	494	-	461	186	-	-	10,148	41,951
580	NURSING ADMINISTRATION	4425	PATIENT COURIER	ZAPANTA, RALPH	F-08	29,890	-	-		-	29,890	8,465	494	-	433	186	2,315	240	12,133	42,023
581	NURSING ADMINISTRATION	4427	PATIENT COURIER	ESCOBAR, JESTIN	F-01	23,171	-	-	4/27/2022	439	23,610	6,686	494	-	342	186	7,339	240	15,287	38,897
582	NURSING ADMINISTRATION	4428	PATIENT COURIER	MENO, PETER	F-08	29,890	-	-		-	29,890	8,465	494	-	433	186	5,024	240	14,842	44,732
583	NURSING ADMINISTRATION	4453	ADMINISTRATIVE ASSISTANT	ACFALLE, LEEANN	J-05	36,067	-	-		-	36,067	10,214	494	-	523	186	5,024	240	16,681	52,748
584	NURSING ADMINISTRATION	4454	PATIENT COURIER	YOSHIDA JR, VINCENT	F-01	23,171	-	-	4/23/2022	439	23,610	6,686	494	-	342	186	2,315	240	10,263	33,873
585	NURSING ADMINISTRATION	4543	PATIENT COURIER	MAGSOMBOL, EDGAR	F-03	24,960	-	-	9/9/2022	79	25,039	7,091	494	-	363	186	-	-	8,134	33,173
586	NURSING ADMINISTRATION	4606	PATIENT COURIER	ROMERO JR, ANDREW	F-05	26,894	-	-		-	26,894	7,616	494	-	390	186	5,024	240	13,950	40,844
587	NURSING ADMINISTRATION	4635	PATIENT COURIER	VELASCO, ANDREW	F-01	23,171	-	-	3/23/2022	512	23,683	6,707	494	-	343	186	5,024	240	12,994	36,677
588	NURSING ADMINISTRATION	4709	ADMINISTRATIVE OFFICER	VACANT-NURSING, 4709	L-03	39,957	-	-		-	39,957	11,316	494	-	579	186	5,024	240	17,839	57,796
589	NURSING ADMINISTRATION	4745	CLINICAL CASE MANAGER	PADILLA JR, ROBERTO	N-N-07	69,160	-	-		-	69,160	19,586	494	-	1,003	186	2,315	240	23,824	92,984
590	NURSING ADMINISTRATION	4746	CLINICAL CASE MANAGER	TIGULO, MARIA	N-N-17	94,515	-	-		-	94,515	26,767	494	-	1,370	186	5,024	240	34,081	128,596
591	NURSING ADMINISTRATION	4825	PATIENT COURIER	MICLAT, SAM CHRISTOPHER	F-03	24,960	-	-	9/9/2022	79	25,039	7,091	494	-	363	186	5,024	240	13,398	38,437
592	NURSING ADMINISTRATION	4826	HOSPITAL IT SUPPORT TECHNICIA	QUINTANILLA, FRANCES	J-09	41,350	-	-	9/30/2022	109	41,460	11,741	-	-	601	186	7,803	272	20,603	62,063
593	NURSING ADMINISTRATION	6016	PROGRAM COORDINATOR I	VALENCIA, ISABELLA D.J.	K-01	33,904	-	-		-	33,904	9,602	494	-	492	186	-	-	10,774	44,678
594	NURSING ADMINISTRATION	6029	PROGRAM COORDINATOR I	PEREZ, VERONICA L.	K-01	33,904	-	-		-	33,904	9,602	494	-	492	186	5,024	240	16,038	49,942
595	NURSING ADMINISTRATION	6623	PATIENT COURIER	SIGAM, RACHEL	F-11	32,822	-	-		-	32,822	9,295	494	-	476	186	7,803	272	18,526	51,348
596	NURSING ADMINISTRATION	6753	HOSP NURSE SUPERVISOR II	RIVERA, JO ANN	N-P-10	92,747	-	-		-	92,747	26,266	494	-	1,345	186	-	-	28,291	121,038
597	NURSING ADMINISTRATION	6819	PROGRAM COORDINATOR I	CRUZ, AMANDA R.	K-01	33,904	-	-		-	33,904	9,602	494	-	492	186	5,024	240	16,038	49,942
598	NURSING ADMINISTRATION	8011	PATIENT COURIER	CONCEPCION, JUSTIN TOBY	F-01	23,171	-	-		-	23,171	6,562	494	-	336	186	5,024	240	12,842	36,013
599	NURSING ADMINISTRATION	8816	PATIENT COURIER I	ROSARIO, NOAH	F-01	23,171	-	-		-	23,171	6,562	-	-	336	186	2,315	240	9,639	32,810
				Grand Total:	----	$ 28,696,261	$ -	$ -	----	$ 207,084	$ 28,903,345	$ 8,185,422	$ 212,420	$ -	$ 419,097	$ 107,694	$ 2,552,944	$ 122,544	$ 11,600,121	$ 40,503,466

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)

2/ FY 2022 GovGuam contribution for Life Insurance is $186 per annum

Government of Guam
Fiscal Year 2022
Agency Staffing Pattern
(Special Pay)

FUNCTIONAL AREA: HEALTHCARE

DEPARTMENT/AGENCY: GUAM MEMORIAL HOSPITAL AUTHORITY

PROGRAM/DIVISION: NURSING

FUND: LOCAL

	Input by Department										
					Special Pay Categories						
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
					1/	2/	3/	4/	5/	6/	
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal
1				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
2				-	-	-	-	-	-	-	-
3				-	-	-	-	-	-	-	-
4				-	-	-	-	-	-	-	-
5				-	-	-	-	-	-	-	-
6				-	-	-	-	-	-	-	-
7				-	-	-	-	-	-	-	-
8				-	-	-	-	-	-	-	-
9				-	-	-	-	-	-	-	-
10				-	-	-	-	-	-	-	-
11				-	-	-	-	-	-	-	-
12				-	-	-	-	-	-	-	-
13				-	-	-	-	-	-	-	-
14				-	-	-	-	-	-	-	-
15				-	-	-	-	-	-	-	-
16				-	-	-	-	-	-	-	-
17				-	-	-	-	-	-	-	-
18				-	-	-	-	-	-	-	-
19				-	-	-	-	-	-	-	-
20				-	-	-	-	-	-	-	-
21				-	-	-	-	-	-	-	-
22				-	-	-	-	-	-	-	-
23				-	-	-	-	-	-	-	-
24				-	-	-	-	-	-	-	-
25				-	-	-	-	-	-	-	-
26				-	-	-	-	-	-	-	-
27				-	-	-	-	-	-	-	-
			Grand Total:	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**

1/ 10% of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
2/ Applies to law enforcement personnel
3/ Applies to solid waste employees
4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Function: Health Care
Department/Agency: Guam Memorial Hospital Authority
Division: Nursing

EQUIPMENT/CAPITAL LISTING:

Department	Description	Quantity	Percentage of Use	Comments
6010 - ICU/CCU Department				
	DOPPLER, VASCULAR NICOLET	1	100%	
	MONITOR, VITAL SIGNS	2	100%	
	PACEMAKER, DUAL CHAMBER EXTERN	3	100%	
	PUMP,INFUSOMAT SPACE LGE VOLUM	27	100%	
	PUMP,PERFUSOR SPACE PCA INFUS	1	100%	
	INTELLIVUE MP50	14	100%	
	INFO CNTR NETWORK DB REL N.0	1	100%	
	LARGE DATABASE SERVER REL N.0	1	100%	
	INFO CNTR CLIENT REL N.0	1	100%	
	MONITOR / DEFIBRILLATOR	2	100%	
	TOTAL CARE BED	14	100%	
	ICE MACHINE/DISPENSER	1	100%	
	TABLET, CLINICAL	1	100%	
	PUMP, INFUSOMAT SPACE LGE VOLUME	3	100%	
	GLIDESCOPE, VIDEO MONITOR SYSTEM	1	100%	
	BLADDER SCAN	1	100%	
	ULTRASOUND TABLET W/ CART	1	100%	
	INFO V.A.C. THERAPY SYSTEM	1	100%	
	VEIN VIEWING SYSTEM	1	100%	
	DEFIBRILLATOR / MONITOR	2	100%	
	PAGEWRITER, EKG MACHINE	4	100%	
	PUMP-INFUSOMAT SPACE LGE	6	100%	
6070 - NICU /Neonatal Department				
	INCUBATOR	3	100%	
	INCUBATOR, ISOLETTE	2	100%	
	MONITOR W/ECG (VIRIDIA)	1	100%	
	LIGHT PHOTOGRAPHY	4	100%	
	SCALE,INFANT W TABL	1	100%	
	LAMP, WARMER	2	100%	
	BILIBLANKET PAD W/STAND	1	100%	
	INCUBATOR SYSTEM; GIRAFFE	1	100%	
	AUTOMATED OAE SCREENER	2	100%	
	PUMP,INFUSOMAT SPACE LGE VOLUM	7	100%	
	PUMP,PERFUSOR SPACE PCA INFUS	2	100%	
	INTELLIVUE MP50	12	100%	
	PUMP,PERFUSOR SPACE SYRINGE	8	100%	
	INFANT WARMER SYSTEM	2	100%	
	PUMP, PERFUSOR SPACE PCA INFUSION	6	100%	
	GIRAFFE OMNIBED CARESTATION	4	100%	
6172 - Surgical Ward Department				
	REFRIGERATOR	1	100%	
	PULSE OXIMETER	2	100%	
	CART, EMERGENCY	1	100%	
	MONITOR, VITAL SIGNS	6	100%	
	TOURNIQUET, PLEXIPULSE AC PUMP	1	100%	
	ICE MAKER MACHINE(TOUCHFREE)	2	100%	
	PUMP,INFUSOMAT SPACE LGE VOLUM	18	100%	
	PUMP,PERFUSOR SPACE PCA INFUS	2	100%	
	TABLET, CLINICAL	1	100%	
	WARMING BLANKET	1	100%	
	BLADDER SCANNER W/ CART	1	100%	
	DEFIBRILLATOR / MONITOR	2	100%	

		BED, BARIATRIC	1	100%	
6173 - Medical/Surgical Ward Department					
		CHAIR, SLEEPER	1	100%	
		MONITOR, VITAL SIGNS	7	100%	
		VIDEOCAST SYS,SERVER & DESKTOP	2	100%	
		PUMP,INFUSOMAT SPACE LGE VOLUM	16	100%	
		ICE MACHINE/DISPENSER	1	100%	
		TABLET, CLINICAL	1	100%	
		DEFIBRILLATOR / MONITOR	2	100%	
		BED, BARIATRIC	1	100%	
		PUMP-PERFUSOR SPACE PCA	1	100%	
6174 - Telemetry Department					
		BED, CRITICAL CARE EPIC II	3	100%	
		MONITOR, VITAL SIGNS	2	100%	
		PACEMAKER, DUAL CHAMBER EXTERN	2	100%	
		BED, TOTAL CARE (HILLROM)	2	100%	
		TOURNIQUET, PLEXIPULSE AC PUMP	1	100%	
		PUMP,INFUSOMAT SPACE LGE VOLUM	48	100%	
		PUMP,PERFUSOR SPACE PCA INFUS	2	100%	
		ICE MACHINE/DISPENSER	1	100%	
		INTELLIVUE MP2 PROTABLE MONITO	1	100%	
		TABLET, CLINICAL	1	100%	
		BLADDER SCANNER W/ CART	1	100%	
		VEIN VIEWING SYSTEM	1	100%	
		DEFIBRILLATOR / MONITOR	1	100%	
6290 - Pediatric Department					
		CRIB,CITECH CERTIFIED	1	100%	
		OLYMPIC MEDICAL BILLI LITE PAC	1	100%	
		CART, EMERGENCY	2	100%	
		MONITOR, VITAL SIGNS	6	100%	
		ICE MAKER/DISPENSER	2	100%	
		PUMP,INFUSOMAT SPACE LGE VOLUM	7	100%	
		PUMP,PERFUSOR SPACE PCA INFUS	8	100%	
		VEIN VIEWING SYSTEM	2	100%	
		DEFIBRILLATOR MONITOR	3	100%	
		CRITICAL CARE CRIB/ BED	2	100%	
		PERFUSOR SPACE SYRINGE PUMP	3	100%	
6380 - OB/GYN Department					
		TYPEWRITER	1	100%	
		REFRIGERATOR, FREEZER	1	100%	
		SCALE, OLYMPIC WARMER	2	100%	
		WARM LAMP,ROLL AROUND	3	100%	
		WARM LAMP	13	100%	
		VITAL-CARE 506 SERIES	2	100%	
		LAMP, WARMER (OLYMPIC)	1	100%	
		VITAL CHECK W/ NIBP	1	100%	
		COMPUTER, WORKSTATION	1	100%	
		MONITOR, VITAL SIGNS	2	100%	
		MONITOR, FETAL W/RECORDER	2	100%	
		PUMP,INFUSOMAT SPACE LGE VOLUM	5	100%	
		ICE MACHINE	1	100%	
		GSI-AUTOMATED OAE SCREENER	1	100%	
		TABLET, CLINICAL	1	100%	
		INFANT WARMER, GIRAFFE	1	100%	
6580 - SNU / Skilled Nursing Unit Department					
		CART LAUNDRY 24X46X49	2	100%	
		BED, CENTRA W/ACCESSORIES	31	100%	
		CARRIER, LINEN	2	100%	
		RECOVERY/RECY STATION	1	100%	
		CART,DELUXE TREATMENT/ACCESSOR	2	100%	
		MICROWAVE	1	100%	

		MAT TABLES/HI-LOW ELECT	1	100%	
		ROOTER (SNAKE)	1	100%	
		BED, ELECTRICAL SNUEB081	2	100%	
		TANK, LIQUID OXYGEN	4	100%	
		DESK, DOUBLE PEDESTAL	1	100%	
		SCALE, DIGITAL DETECTO	1	100%	
		TABLE (WORK), FOOD SERVICE	1	100%	
		GENERATOR, 550 KW (LTC)	1	100%	
		MONITOR, VITAL SIGNS	2	100%	
		STEAMER, CONVECTION	1	100%	
		AERIAL WORK PLATFORM	1	100%	
		ICE & WATER MACHINE/DISPENSER	1	100%	
		GAS CONVECTION OVEN	1	100%	
		RECTANGULAR DROP-IN-FOOD WARMER	1	100%	
		BLADDER SCANNER	1	100%	
		DISHWASHER - DOOR TYPE FRONTLOAD	1	100%	
		BED, BARIATRIC	1	100%	
7010 - Emergency Room Department					
		SLIT LAMP SL-1E TABLE	1	100%	
		CABINET, WARMER BLANKET	1	100%	
		PATIENT MONITORING SYSTEM	1	100%	
		PHILIPS MONITOR	1	100%	
		BOARD PRESENTATION, 2 SIDED	2	100%	
		ARMSTRONG CRASH CART RED	2	100%	
		ARMSTRONG MED.SMART CART RED	1	100%	
		PAPER CUTTER, LARGE	1	100%	
		CARDIOGRAPH,PAGEWRITER W/CART	3	100%	
		AIR PURIFICATION SYS PORTABLE	1	100%	
		ICE AND WATER MACHINE	1	100%	
		PUMP,INFUSOMAT SPACE LGE VOLUM	21	100%	
		INTELLIVUE MP50	16	100%	
		INFO CNTR NETWORK DB REL N.0	2	100%	
		UMF POWER PROCEDURE TABLE	1	100%	
		MONITOR / DEFIBRILLATOR	1	100%	
		ULTRASOUND MACHINE	1	100%	
		TABLET, CLINICAL	1	100%	
		GLIDESCOPE, VIDEO MONITOR SYSTEM	1	100%	
		BLANKET WARMER/ DUAL FLUID	1	100%	
		LARYNGOSCOPE BLADE SET	2	100%	
		BLADDER SCAN BVI 9400	1	100%	
		IN-BED SCALE	1	100%	
		DEFIBRILLATOR / MONITOR	2	100%	
		GE LOGIQ V2 ULTRASOUND SET	1	100%	
7400 - Labor & Delivery Department					
		CART, CRASH 4 UNITS RED	2	100%	
		SCALE, INFANT W/TRAY SMART	1	100%	
		FORCE 4B ELECTROSURGICAL GEN	1	100%	
		WARMER, INFANT SYSTEM	3	100%	
		WARMER, BLANKET	1	100%	
		BASSINET SINGLE DRAWER	2	100%	
		SCALE,OLYMPIC WARMER	1	100%	
		WARMETTE,OLYMPIC	1	100%	
		WARM LAMP,ROLL AROUND	1	100%	
		LAMP, WARMING	1	100%	
		CHART STORAGE	1	100%	
		CART, MEDICINE	3	100%	
		CART, PAR LEVEL	1	100%	
		CART, ANESTHESIA	1	100%	
		STRETCHER, STRYKER	1	100%	
		BED, BIRTHING AFFINITY	4	100%	
		MONITOR, VITAL SIGNS	3	100%	

		CABINET, WARMER	1	100%	
		LIGHT, MINOR SURGERY (STERIS)	1	100%	
		MONITOR, PATIENT PASSPORT2	1	100%	
		STRETCHER, OB/GYN EXAM HOWSTED	1	100%	
		ICEMAKER/DISPENSER	1	100%	
		TABLE, AMSCO SURGICAL	3	100%	
		LIGHT SURGICAL, STERIS HARMONY	2	100%	
		MONITOR, FETAL (AVALON FM50)	13	100%	
		ANESTHESIA MACHINE, SPACELAB	1	100%	
		PUMP,INFUSOMAT SPACE LGE VOLUM	8	100%	
		PUMP,PERFUSOR SPACE PCA INFUS	2	100%	
		INFANT WARMER SYSTEM	3	100%	
		TABLET, CLINICAL	1	100%	
		ULTRASOUND TABLET W/ CART	1	100%	
		INTELLIVUE MX700 PT. MONITOR	1	100%	
		SCALE, INFANTMOBILE CART	1	100%	
		BED, BIRTHING AFFINITY 4	4	100%	
7420 - Operating Room Department					
		BRONCHOFIBERSCOPE OLYMOUS CLV	1	100%	
		SCOPE, TELE LUMINA WOLF	1	100%	
		MONITOR, C02 INSUFFLTR WOLF	1	100%	
		DRILL, REAMER W/ACCESS	1	100%	
		SAW, OSCILLATING	1	100%	
		ULTRASONE GENETOR 27085K	1	100%	
		SCOPE, LECTURE OLYMPUS LS 10	1	100%	
		SCOPE, ENDOC TROLLEY KTL OLYMP	1	100%	
		FORCE 4B ELECTROSURGICAL GEN	1	100%	
		DRILL SYSTEM, SURGICAL MPS2000	1	100%	
		MEDICINE CENTER	1	100%	
		WELL LEG HOLDER	1	100%	
		ENDOSCOPIC SYSTEM,PENTAX VIDEO	1	100%	
		MODULAR HAND IMPLANT INTRO SET	1	100%	
		CART, PREMIER 30 (BEIGE/RED)	1	100%	
		GLUTARALDEHYDE USER STATION	1	100%	
		LAPAROSCOPE	2	100%	
		COLONOSCOPE, VIDEO	2	100%	
		TABLE, ORTHOPEDIC	1	100%	
		CART	2	100%	
		CART, MEDICATION	3	100%	
		COLONOSCOPE, FIBER	1	100%	
		CART, CASTING	1	100%	
		STAND, INSTRUMENT; FOOT OPER	1	100%	
		CABINET, WARMER	2	100%	
		ELECTROSURGICAL UNITS CART	2	100%	
		DOPPLER, ULTRASOUND OB	1	100%	
		C-ARM / IMAGER	1	100%	
		VIDEO CAMERA SYSTEM	1	100%	
		LITHOTRIPTER ELECT, HYDRAULIC	1	100%	
		CABINET, WARMER BLAN	1	100%	
		TABLE, SURGICAL	4	100%	
		MONITOR, ABDOMINAL INSUFFLATOR	1	100%	
		VIDEO PROCESSOR, PENTAX	1	100%	
		BRONCHOSCOPE, VIDEO	1	100%	
		VIDEO PROCESSOR, PENTAX	1	100%	
		BRONCHOSCOPE, FIBER	1	100%	
		CAST CUTTER	1	100%	
		VACUUM, CAST CUTTER	1	100%	
		REFRIGERATOR 15CF	1	100%	
		AIR PURIFICATION SYSTEM	2	100%	
		MONITOR, VITAL SIGNS	2	100%	
		DERMATONE, MESHGRAFT	1	100%	

		PATIENT MONITORING SYSTEM	6	100%	
		CHAIR, BEACH (ALLEN)	1	100%	
		RETRACTOR KIT, BOOKWALTER	1	100%	
		LIGHT,SURGICAL	1	100%	
		PACEMAKER, DUAL CHAMBER EXTERN	1	100%	
		ANESTHESIA GAS MODULE	2	100%	
		ARTHROSCOPY SYSTEM CONSOLE	2	100%	
		LARYNGOSCOPE (GLIDE SCOPE)	1	100%	
		CELL SAVER (BRAT 2)	1	100%	
		XK PRO-100 (CRAINIOTOMES)	1	100%	
		LIGHT SURGICAL, STERIS HARMONY	3	100%	
		URETERORENOSCOPE	3	100%	
		VIDEO PROCESSOR, MONITOR, ETC	2	100%	
		TRAUMA LINE SET, BATTERY	2	100%	
		RADIOLUSCENT DRIVE	1	100%	
		CELL SAVER 5 PLUS	1	100%	
		ANESTHESIA MACHINE, SPACELAB	5	100%	
		CYSTOSCOPE & ACCESSORIES	1	100%	
		YELLOFIN ELITE STIRRUPS	2	100%	
		STERRAD NX SYSTEM	1	100%	
		LAPAROSCOPIC CHOLE TOWER SYSTE	2	100%	
		COLONOSCOPE	4	100%	
		CERVICAL LAMINECTOMY INSTRUMEN	1	100%	
		ULTRASONIC GENERATOR SET	1	100%	
		GASTROSCOPE	2	100%	
		COLONOSCOPE PENTAX	1	100%	
		BRONCOSCOPE	5	100%	
		PED BRONCH & ESOPHAGOSCOPY	1	100%	
		INSTRUMENT,KELLY-WICK TUNNELLE	2	100%	
		HEART & LUNG MACHINE	1	100%	
		CENTRIFUGAL CONTROL MODULE	3	100%	
		COOLER / HEATER	4	100%	
		HYSTEROSCOPE SET	3	100%	
		BATTERY REAMER/DRILL FOR BPL II,	1	100%	
		SMALL BATTERY DRIVE II, SET	1	100%	
		G1 ELECTRI SYSTEM FOR NEUROLOGIS	1	100%	
		GLIDESCOPE, VIDEO MONITORING SYS	1	100%	
		URETERO-RENOSCOPE UT 4.5 / 6.5	2	100%	
		TFNA IMPLANT SET	2	100%	
		PEDIATRIC EGD SCOPE (GASTROSCOPE	1	100%	
		TURP SET (HOPKINS II 30 DEGREES	1	100%	
		NEURO SURGICAL MICROSCOPE	1	100%	
		INTELLIVUE MX700 PT. MONITOR	1	100%	
		FLEXIBLE CYSTOSCOPE 7FR CHANNEL	1	100%	
		DEFIBRILLATOR	1	100%	
		TOURNIQUET SYSTEM	2	100%	
		POWER CORD AUTOCON III	1	100%	
		BOOKWALTER, RETRACTOR KIT II	1	100%	
		PUMP-PERFUSOR SPACE PCA	2	100%	
		ELECTROSURGICAL GENERATOR	3	100%	
		ENDOSCOPIC ULTRASOUND PROCESSOR	1	100%	
		STRYKER, L10 LED LIGHT SOURCE	1	100%	
		KIT, AIR DERMATOME - ZIMMER	2	100%	
		BRONCHOSCOPE - ULTRASOUND VIDEO	1	100%	
7740 - Hemodialysis Department					
		SCALE, WHEELCHAIR WEIGHING	1	100%	
		VITAL CHECK W/ NIBP	1	100%	
		CART, EMERGENCY	1	100%	
		MONITOR, VITAL SIGNS	1	100%	
		KIDNEY MACHINE,DIALYSIS	15	100%	
		PORTABLE REVERSE OSMOSIS MACHI	15	100%	

		DUAL STOW A WEIGH SCALE	1	100%	
		DEFIBRILLATOR / MONITOR	1	100%	
		PUMP-INFUSOMAT SPACE LGE	1	100%	
8721 - Nursing Administration Department					
		DESK, DOUBLE PEDESTAL EXEC	1	100%	
		DESK, WITH RETURN	1	100%	
		INTELLIVUE MP2 PATIENT MONITOR	2	100%	
		PATIENT TRANSPORT VEHICLE	1	100%	

SPACE REQUIREMENT (for Personnel and Equipment/Capital)	**Total Program Space (Sq. Ft.):**		**Total Program Space Occupied (Sq. Ft.):**	
Description	**Square Feet**	**Percent of Total Program Space**	**Comments**	
N/A				

Decision Package
FY 2023

Department/Agency: **Guam Memorial Hospital Authority** **Division:** **Professional Support**

Program Title: **Professional Support**

Activity Description:

The Professional Support division consists of 10 departments and programs (Dietary, Heart Project, Laboratory, Pharmacy, Radiology, Respiratory Care, Rehabilitative Services, Social Services, Special Services, and Urgent Care). The following activities are specific to each of the Professional Support department or program:

A) The Dietetic Services Department of the GMHA provides food and nutritional services to its patients and customers while operating two complete kitchen facilities at the Hospital in Tamuning and the Skilled Nursing Unit in Barrigada Heights. Food services include attractive, palatable and nutritious meals and nourishments for patients, staff and cafeteria customers. Nutritional services include medical nutrition therapy as performed by licensed, registered clinical dietitians and dietetic technicians and the provision of nutrition support via enteral and parenteral nutrition.

B) The Heart Program offers inpatient and outpatient consultations as well cardiac procedures like cardiac catheterizations; permanent and temporary pacemaker insertions and AICD (Automatic Implantable Cardiac Defibrillator) insertions; Transesophageal Echocardiogram and Cardioversion. The Heart Program provides non-invasive procedures such as Transthoracic Echocardiogram, Treadmill Stress Test; Stress & Pharmacological Echocardiogram and EKG's.

C) The Laboratory provides testing and related activities to diagnose, treat and monitor therapy in the areas of: Chemistry, Hematology, Microbiology, Blood Bank (Transfusion Service & Donor Center), Urinalysis, Pathology, Specimen Collection and other services.

D) The Pharmacy's activities include: safe medication usage, drug distribution and information, rational drug therapy, cost effective medication procurement and control, in-service presentations, program planning and development, staff training and development, drug therapy intervention, large scale event preparedness, antibiotic stewardship program, and anticoagulation program.

E) The Radiology department provides direct patient services in support of the physician population. Services are rendered as emergency, urgent, in-patients & out-patients and out-patients. Services include CT Scan, Ultrasound, Computerized Radiography, Digital Fluoroscopy, Nuclear Medicine, Mammography, Interventional Radiology and Cardiac Catheterization and MRI.

F) The Respiratory Care department encompasses patient care activities in all aspects of respiratory therapy to include the diagnosis, treatment, and management of respiratory problems and diseases affecting the pulmonary systems and education for the patient, family and general public. These services are provided for both the inpatient and outpatient populations of all age groups and demographics.

G) The Rehabilitative Services department provides a variety of services including occupational therapy, physical therapy, speech therapy, respiratory therapy, and cognitive rehabilitation.

H) The Social Services department is responsible for meeting the needs of GMHA patients and their families referred for services because hospitalization and illness impact on their social situations. Needs are assessed, problem solving is initiated with patients/families, solutions to circumstances are identified and referral for services are made in order to meet their needs. Involves discharge planning with the interdisciplinary team of healthcare professionals and networking with community resources, both public and private.

I) The Special Services department provides diagnostic procedures (i.e., echocardiograms, electrocardiograms, cardiac stress tests; TEE) as well as patient care services related to neuro, ortho, and EEG services. The Special Services Dept. also provides inpatient and outpatient Cardiology consultations and Neurology consultations.

J) The Urgent Care department sees patients that are non-emergent to assist the Emergency Department. All patients enter through the Emergency Department main entrance door and will be triaged by RN, who will then detemrined whether the patient will go to the Emergency Room or Urgent Care.

Major Objective(s):

1) To provide support services for the successful delivery of safe quality care to all patients and residents.

2) To provide continuing education to all GMHA staff, to educate patients, families and the community on medical and healthcare issues, and to support non-clinical staff's educational needs.

3) To uphold Centers of Medicare and Medicaid (CMS) certification requirements.

4) To produce affordable, attractive, patalable, and nutritious meals for patients on regular and therapeutic diet regiments; patients and clients at Guam Behavioral Health and Wellness Center; and employees, physicians, and visitors in the cafeteria.

5) To provide quality diagnostic and therapeutic procedures to aid in the appropriate patient treatment.

6) To promote professional enhancement and competency levels to provide patients and their families with the knowledge and education neessary to make informed decisions about their health care, and to adapt to healthy lifestyles and behaviors.

7) To maintain the island's blood supply.

8) To ensure that patients' social needs are met during hospitalization in preparation for discharge home or to an alternate placement.

Short-term Goals:

1) GMHA's Professional Support Services recruitment efforts shall be aligned with GMHA's Strategic Plan to include creative recruitment, compensation and retention programs and activities in order to effectively address key human resource shortfalls in various Professional Support Departments.

2) Provide safe quality patient care on a 24-hour basis.

3) Improve the quality of care provided by all hospital staff and physicians by providing educational activities for all GMHA staff, physicians, and the medical community.

4) Promote cost-effective use of personnel and hospital resources and develop/update policies and procedures based on current standards and practice.

5) Improve the discharge planning process by collaborating with the interdisciplinary discharge planning team to ensure the timely discharge of all patients.

6) Successful implementation of Pyxis medication distribution and documentation system in all GMHA departments.

6) Maintain and report quality and performance improvement data to improve GMHA's delivery of quality patient care.

Workload Output

Workload Indicator:	FY 2021 Level of Accomplishment	FY 2022 Anticipated Level	FY 2023 Projected Level
% of Inpatient AM Labs Turn-Around TIme	**95%**	**>90%**	**>90%**
% of ED STAT Test Turn-Around Time	**95%**	**>90%**	**>90%**
% of Interventional Radiology Documentation Compliance-Overall	**96%**	**>95%**	**>95%**
% of CT Scan Radiation Dose in Compliance	**97%**	**>95%**	**>95%**
% of Contracted Laboratory Service Reports Within 5 Business Days	**99%**	**>95%**	**>95%**
% of Patients with Improved Functional Mobility	**96%**	**>80%**	**>80%**

Government of Guam
Fiscal Year 2023
Budget Digest

Function: Health Care
Department/Agency: Guam Memorial Hospital Authority
Division: Professional Support

		A	B	C	D	E	F	G	H	I	J	K	L
		GENERAL FUND			SPECIAL FUND 1/			FEDERAL MATCH			GRAND TOTAL (ALL FUNDS)		
AS400 Account Code	Appropriation Classification	FY 2021 Expenditures & Encumbrances	FY 2022 Authorized Level	FY 2023 Requested Level	FY 2021 Expenditures & Encumbrances	FY 2022 Authorized Level	FY 2023 Requested Level	FY 2021 Expenditures & Encumbrances	FY 2022 Authorized Level	FY 2023 Requested Level	FY 2021 Expenditures & Encumbrances (A + D + G)	FY 2022 Authorized Level (B + E + H)	FY 2023 Requested Level (C + F + I)
	PERSONNEL SERVICES												
111	REGULAR SALARIES/INCREMENTS	12,963,868	13,517,545	14,126,341	-	-	-	-	-	-	12,963,868	13,517,545	14,126,341
112	OVERTIME	219,926	192,468	366,665	-	-	-	-	-	-	219,926	192,468	366,665
113	BENEFITS	3,849,220	3,973,132	5,089,011	-	-	-	-	-	-	3,849,220	3,973,132	5,089,011
	TOTAL PERSONNEL SERVICES	**17,033,014**	**17,683,145**	**19,582,017**	**-**	**-**	**-**	**-**	**-**	**-**	**17,033,014**	**17,683,145**	**19,582,017**
	OPERATIONS												
220	TRAVEL-OFF-ISLAND/LOCAL MILEAGE REIMBURSEMENT	-	800	-	-	-	-	-	-	-	-	800	-
230	CONTRACTUAL SERVICES:	3,152,511	2,564,905	3,397,645	-	-	-	-	-	-	3,152,511	2,564,905	3,397,645
233	OFFICE SPACE RENTAL:	-	-	-	-	-	-	-	-	-	-	-	-
240	SUPPLIES & MATERIALS:	11,514,177	9,514,415	13,100,500	-	-	-	-	-	-	11,514,177	9,514,415	13,100,500
250	MINOR EQUIPMENT:	72,748	55,000	48,000	-	-	-	-	-	-	72,748	55,000	48,000
270	WORKERS COMPENSATION	-	-	-	-	-	-	-	-	-	-	-	-
271	DRUG TESTING	-	-	-	-	-	-	-	-	-	-	-	-
280	SUB-RECIPIENT/SUBGRANT:	-	-	-	-	-	-	-	-	-	-	-	-
290	MISCELLANEOUS:	56,171	48,216	46,016	-	-	-	-	-	-	56,171	48,216	46,016
	TOTAL OPERATIONS	**14,795,607**	**12,183,336**	**16,592,161**	**-**	**-**	**-**	**-**	**-**	**-**	**14,795,607**	**12,183,336**	**16,592,161**
	UTILITIES												
361	POWER	-	-	-	-	-	-	-	-	-	-	-	-
362	WATER/SEWER	-	-	-	-	-	-	-	-	-	-	-	-
363	TELEPHONE/TOLL	-	-	-							-	-	-
	BOILER FUEL	16,460	22,000	22,000	-	-	-	-	-	-	16,460	22,000	22,000
	TOTAL UTILITIES	**16,460**	**22,000**	**22,000**	**-**	**-**	**-**	**-**	**-**	**-**	**16,460**	**22,000**	**22,000**
450	**CAPITAL OUTLAY**	-	-	**2,500,000**	-	-	-	-	-	-	-	-	-
	TOTAL APPROPRIATIONS	**31,845,081**	**29,888,481**	**38,696,178**	**-**	**-**	**-**	**-**	**-**	**-**	**31,845,081**	**29,888,481**	**36,196,178**
	1/ Specify Fund Source												
	FULL TIME EQUIVALENCIES (FTEs)												
	UNCLASSIFIED	12	12	12	-	-	-	-	-	-	12	12	12
	CLASSIFIED	261	261	269	-	-	-	-	-	-	261	261	269
	TOTAL FTEs	**273**	**273**	**281**	**-**	**-**	**-**	**-**	**-**	**-**	**273**	**273**	**281**

** Amounts are subject to change*

[BBMR TA-1]

Schedule A - Off-Island Travel

Department/Agency: GUAM MEMORIAL HOSPITAL AUTHORITY
Division: PROFESSIONAL SUPPORT
Program: PROFESSIONAL SUPPORT

Purpose / Justification for Travel				
			No. of Travelers: ___ 1/	
Position Title of Traveler(s)	**Air Fare**	**Per diem 2/**	**Registration**	**Total Cost**
	$ -	$ -	$ -	$ -
	$ -	$ -	$ -	$ -

Purpose / Justification for Travel				
			No. of Travelers: ___ 1/	
Position Title of Traveler(s)	**Air Fare**	**Per diem 2/**	**Registration**	**Total Cost**
	$ -	$ -	$ -	$ -
	$ -	$ -	$ -	$ -

Purpose / Justification for Travel				
			No. of Travelers: ___ 1/	
Position Title of Traveler(s)	**Air Fare**	**Per diem 2/**	**Registration**	**Total Cost**
	$ -	$ -	$ -	$ -
	$ -	$ -	$ -	$ -

1/ Provide justification for multiple travelers attending the same conference / training / etc.
2/ Rates must be consistent with Title 5 GCA, Div.2, Ch.23, §23104 and federal Joint Travel Regulations

Function: Health Care
Department/Agency: Guam Memorial Hospital Authority
Division: Professional Support

Schedule B - Contractual

Item	Quantity	Unit Price	FY2023 Request	FY2022 Authorized	Variance Increase/(Decrease)
Medical Physicians & Others		$ 1,200,000	$ 1,200,000	$ 75,000	**$ 1,125,000**
Repairs & Maintenance		8,500	8,500	536,855	**(528,355)**
Freight & Courier Services		5,000	5,000	22,550	**(17,550)**
Rental/Lease Equipment		22,500	22,500	22,500	**-**
Software Support		-	-	25,000	**(25,000)**
Newborn Metabolic Screening Svcs		132,000	132,000	140,000	**(8,000)**
Other Lab Referral Services		660,000	660,000	600,000	**60,000**
GAMMA		41,000	41,000	50,000	**(9,000)**
Maintenance of Radiology Equipment		600,000	600,000	500,000	**100,000**
Other Contracted Services		-	-	148,000	**(148,000)**
Siemens Service Agreement		7,645	7,645	5,000	**2,645**
Cleaning Hood Services		26,000	26,000	25,000	**1,000**
Pyxis		420,000	420,000	325,000	**95,000**
Travel Nurses		275,000	275,000	90,000	**185,000**
			-	-	**-**
Total Contractual			**$ 3,397,645**		

Schedule C - Supplies & Materials

Item	Quantity	Unit Price	FY2023 Request	FY2022 Authorized	Variance Increase/(Decrease)
Prosthesis		$ -	$ -	$ 1,500	**$ (1,500)**
Sutures & Surgical Needles		3,000	3,000	8,000	**(5,000)**
Surgical Supplies		25,000	25,000	26,000	**(1,000)**
Oxygen and Other Medical Gases		1,216,500	1,216,500	1,000,500	**216,000**
IV Solutions		-	-	11,500	**(11,500)**
Pharmaceuticals		7,037,500	7,037,500	3,986,500	**3,051,000**
Other Chargeable Medical Supplies		3,230,000	3,230,000	3,006,565	**223,435**
Other Medical Care Materials		627,000	627,000	534,000	**93,000**
Food- Meats, Fish, Poultry, Other		835,000	835,000	835,000	**-**
Cleaning Supplies		13,500	13,500	9,000	**4,500**
Office and Administrative Supplies		72,500	72,500	84,500	**(12,000)**
Postage		500	500	5,350	**(4,850)**
Uniforms		-	-	6,000	**(6,000)**
Radiology Films		40,000	40,000	-	**40,000**
			-	-	**-**
Total Supplies & Materials			**$ 13,100,500**		

Schedule D - Equipment

Item	Quantity	Unit Price	FY2023 Request	FY2022 Authorized	Variance Increase/(Decrease)
Instruments and minor equipment		$ 1,500	$ 1,500	$ 6,000	**$ (4,500)**
Computers, Chairs, Bins, Carts, and Others		46,500	46,500	49,000	**(2,500)**
		-	-	-	**-**
Total Equipment			**$ 48,000**		

Schedule E - Miscellaneous

Item	Quantity	Unit Price	FY2023 Request	FY2022 Authorized	Variance Increase/(Decrease)
Dues & Subscriptions		$ 39,766	$ 39,766	$ 37,116	**$ 2,650**
Training		3,750	3,750	6,750	**(3,000)**
Licenses & Taxes		2,500	2,500	3,850	**(1,350)**
Other			-	500	**(500)**
			-	-	**-**
Total Miscellaneous			**$ 46,016**		

Schedule F - Capital Outlay

Item	Quantity	Unit Price	FY2023 Request	FY2022 Authorized	Variance Increase/(Decrease)
Angiosuite		$ 2,500,000	2,500,000	$ -	**$ 2,500,000.00**
		-	-	-	**-**
Total Capital Outlay			**$ 2,500,000**		

Government of Guam
Fiscal Year 2023
Agency Staffing Pattern
(PROPOSED)

FUNCTIONAL AREA: HEALTHCARE

DEPARTMENT/AGENCY: GUAM MEMORIAL HOSPITAL AUTHORITY

PROGRAM: PROFESSIONAL SUPPORT

FUND: LOCAL

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment			Benefits								
No.	Department	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amount	(E+F+G+I) Subtotal	Retirement (J * 29.55%) 2/	Retire (DDI) $19.01*26PP) 3	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	SOCIAL SERVICES	2301	MEDICAL SOCIAL SERVICE ADMIN	VACANT-NURSE ADMIN, 6626	P-01	$ 55,488	$ -	$ -		$ -	$ 55,488	$ 16,397	$ -	$ -	$ -	$ -	$ -	$ -	$ 16,397	$ 71,885
2	SOCIAL SERVICES	2302	SOCIAL WORKER III	VACANT-SOCIAL SERV, 2302	N-03	48,490	-	-		-	48,490	14,329	-	-	-	-	-	-	14,329	62,819
3	SOCIAL SERVICES	2304	SOCIAL WORKER III	VONGJALORN, MARIA	N-10	61,796	-	-	12/29/2022	1,633	63,429	18,261	494	-	920	186	3,123	272	23,255	86,685
4	SOCIAL SERVICES	2306	SOCIAL WORKER III	LEGASPI, MARY ROSE	N-03	48,490	-	-	10/1/2022	1,838	50,328	14,329	494	-	730	186	5,024	240	21,003	71,331
5	SOCIAL SERVICES	2307	SOCIAL WORKER III	MATERNE, CIENA-CELINE	N-09	59,895	-	-	7/3/2023	461	60,356	17,699	-	-	875	186	7,803	272	26,835	87,191
6	SOCIAL SERVICES	4549	SOCIAL WORKER II	TIRO, ALEXA	M-01	40,762	-	-	12/20/2022	1,288	42,050	12,045	494	-	610	186	5,024	240	18,599	60,648
7	SOCIAL SERVICES	6626	PROGRAM COORDINATOR II	QUINTANILLA, JANNICA	N-K-02	44,756	-	-	5/22/2023	693	45,449	13,225	494	-	659	186	12,739	453	27,756	73,206
8	SOCIAL SERVICES	7906	SOCIAL WORKER III	NAPUTI, BENALYN MARI	N-03	48,490	-	-	6/1/2023	613	49,103	14,329	-	-	712	186	12,739	453	28,419	77,521
9	SOCIAL SERVICES	7909	SOCIAL WORKER I	VACANT-SOCIAL SERVICES, 7909	L-01	37,100	-	-		-	37,100	10,963	-	-	-	-	-	-	10,963	48,063
10	URGENT CARE	4551	HOSP STAFF NURSE II -CLINICAL II	VACANT-URGENT CARE, 4551	N-M-09	67,009	-	-		-	67,009	19,801	-	-	-	-	-	-	19,801	86,810
11	URGENT CARE	4742	CLINICAL PHARMACIST	JUNG, KWONIL	P-27	128,724	4,496	2,138		-	135,357	38,038	494	-	1,963	186	5,024	240	45,944	181,301
12	LABORATORY	6302	MED LAB TECHNICIAN I	LORDIOS, NARCISO	G-11	35,025	1,175	-		-	36,200	10,350	494	-	525	186	2,315	240	14,110	50,310
13	LABORATORY	6512	MED LAB TECHNICIAN II	LOPEZ, HAZEL	H-07	33,150	1,148	-	4/24/2023	526	34,824	9,796	494	-	505	186	5,024	240	16,245	51,068
14	LABORATORY	6721	HOSPITAL LAB PHLEBOTOMIST I	VACANT-LABORATORY, 6721	E-01	21,095	-	-		-	21,095	6,234	-	-	-	-	-	-	6,234	27,329
15	LABORATORY	6801	ADMIN, HOSP LABORATORY SERVICES UP-Q	TUQUERO, JOHN	Q-11	85,663	-	-		-	85,663	25,313	494	-	1,242	186	7,803	272	35,311	120,974
16	LABORATORY	6802	HOSPITAL QUALITY IMPROVEMENT SPECIALIST	TAKAI, JESSICA	N-08	58,053	-	-	8/1/2023	307	58,360	17,155	494	-	846	186	5,024	240	23,945	82,305
17	LABORATORY	6805	MED LAB TECHNICIAN I	PINEDA, IRA JEAN	G-02	25,666	856	-	12/2/2022	810	27,332	7,584	494	-	396	186	2,315	240	11,216	38,548
18	LABORATORY	6808	MED LAB TECHNICIAN III	BAUTISTA, ROWENA	I-09	38,048	1,237	-	5/21/2023	488	39,772	11,243	494	-	577	186	5,024	240	17,764	57,536
19	LABORATORY	6811	HOSP LAB TECHNOLOGIST III	ESCOBAR, JUN	N-12	65,779	-	6,577	6/22/2023	696	73,052	19,438	494	-	1,059	186	3,123	272	24,572	97,624
20	LABORATORY	6812A	HOSP LAB TECHNOLOGIST III	BACTAD, FE	N-04	25,164	-	2,517		-	27,681	7,436	-	-	401	186	-	-	8,023	35,704
21	LABORATORY	6812B	HOSP LAB TECHNOLOGIST II	SANTOS, ANNE MARIE	M-17	34,817	-	-		-	34,817	10,288	-	-	505	186	-	-	10,979	45,796
22	LABORATORY	6813	HOSP LAB TECHNOLOGIST III	FERNANDEZ, ALMIA	N-15	72,241	-	7,001		-	79,242	21,347	-	-	1,149	186	2,315	240	25,237	104,480
23	LABORATORY	6816	HOSP LAB TECHNOLOGIST I	VACANT-LABORATORY, 6816	L-01	37,100	-	-		-	37,100	10,963	-	-	-	-	-	-	10,963	48,063
24	LABORATORY	6817	MED LAB TECHNICIAN IV	MONTALLANA, RUBY	K-14	52,749	761	-	6/4/2023	558	54,067	15,587	494	-	784	186	9,286	332	26,669	80,737
25	LABORATORY	6818	HOSP LAB TECHNOLOGIST I	VACANT-LABORATORY, 6818	L-03	39,965	-	-		-	39,965	11,810	-	-	-	-	-	-	11,810	51,775
26	LABORATORY	6820	MED LAB TECHNICIAN II	YUTUC, LYNETTE	H-05	30,774	1,026	-	5/25/2023	486	32,286	9,094	494	-	468	186	2,315	240	12,797	45,083
27	LABORATORY	6821	MED LAB TECHNICIAN IV	VILLANUEVA, PILARITA	K-14	52,749	147	-		-	52,896	15,587	494	-	767	186	2,315	240	19,589	72,486
28	LABORATORY	6822	HOSP LAB TECHNOLOGIST I	VIAJE, JOSHUA EMMANUEL	L-03	39,965	1,383	3,996	10/1/2022	1,514	46,858	11,810	494	-	679	186	2,315	240	15,724	62,582
29	LABORATORY	6823	MED LAB TECHNICIAN III	MANGLONA, DONOVAN	I-10	39,255	1,359	-	9/5/2023	104	40,717	11,600	494	-	590	186	2,315	240	15,425	56,143
30	LABORATORY	6824	MED LAB TECHNICIAN II DN-H	BARCINAS, II, JOHN	H-06	31,940	1,106	-		-	33,046	9,438	494	-	479	186	-	-	10,597	43,643
31	LABORATORY	6825	MED LAB TECHNICIAN I	ALUNDAY, RUVHIE-ANN	G-01	12,365	-	-	12/6/2022	781	13,145	3,654	494	-	191	186	5,024	240	9,788	22,934
32	LABORATORY	6826	MED LAB TECHNICIAN IV	DEREZ, RIZZA	J-10	42,661	1,431	-		-	44,092	12,606	494	-	639	186	12,739	453	27,118	71,210
33	LABORATORY	6828	MED LAB TECHNICIAN II DN-H	RADA, CHRISTELLE	H-01	26,520	918	-	11/1/2022	921	28,359	7,837	494	-	411	186	2,315	240	11,483	39,842
34	LABORATORY	6829	MED LAB TECHNICIAN II	ELOMINA, ANGELO	H-07	33,150	1,106	-		-	34,256	9,796	494	-	497	186	2,315	240	13,528	47,783
35	LABORATORY	6830	HOSP LAB TECHNOLOGIST II	ALEX, ALMAR	M-04	45,574	1,520	4,391	7/27/2023	432	51,917	13,467	494	-	753	186	5,024	240	20,164	72,080
36	LABORATORY	6831	MED LAB TECHNICIAN I	AGLUBAT, ARTHUR	G-02	25,666	856	-	1/4/2023	729	27,251	7,584	494	-	395	186	5,024	240	13,923	41,175
37	LABORATORY	6832	MED LAB TECHNICIAN I	ARREOLA, MICHELLE	G-01	24,729	856	-	11/22/2022	859	26,444	7,307	494	-	383	186	2,315	240	10,926	37,370
38	LABORATORY	6834	HOSP LAB TECHNOLOGIST I	PINEDA, ELAINE FRANCES	L-02	38,506	1,284	3,711	1/27/2023	1,094	44,595	11,379	494	-	647	186	2,315	240	15,260	59,856
39	LABORATORY	6835	HOSP LAB TECHNOLOGIST I	OCHAVILLO, RITZCHIELLE MAE	L-02	38,506	1,284	3,711	8/18/2023	243	43,744	11,379	494	-	634	186	2,315	240	15,248	58,992
40	LABORATORY	6836	MED LAB TECHNICIAN II	MUELLE, HAZEL JOY	H-05	30,774	1,026	-	5/25/2023	486	32,286	9,094	494	-	468	186	5,024	240	15,506	47,792
41	LABORATORY	6838	ADMINISTRATIVE OFFICER	IGNACIO, KATHLEEN HERSHE	L-04	41,479	-	-	8/5/2023	262	41,741	12,257	494	-	605	186	7,803	272	21,617	63,358
42	LABORATORY	6840	CLERK I	STARR, KYLENE C.	C-05	20,619	-	-	6/9/2023	260	20,879	6,093	494	-	303	186	5,024	240	12,340	33,219
43	LABORATORY	6841	MORGUE ATTENDANT	CAMACHO, EDWARD	H-09	35,287	493	-		-	35,780	10,427	494	-	519	186	5,024	240	16,890	52,670
44	LABORATORY	6845	HOSP LAB TECHNOLOGIST III	VACANT-HUMAN RESOURCES, 6845	N-13	67,866	-	-		-	67,866	20,054	-	-	-	-	-	-	20,054	87,920
45	LABORATORY	6846A	MED LAB TECHNICIAN II	VACANT-LABORATORY, 6846A	H-03	28,568	-	-		-	28,568	8,442	-	-	-	-	-	-	8,442	37,010
46	LABORATORY	6846B	MED LAB TECHNICIAN III	PAULO JR, ERDOLFO	J-01	10,255	-	-		-	10,255	3,030	494	-	149	186	-	-	3,859	14,114
47	LABORATORY	6846C	MED LAB TECHNICIAN III	NAVARRO-PALACOL, MENCHIE	J-01	10,566	-	-		-	10,566	3,122	494	-	153	186	-	-	3,955	14,521
48	LABORATORY	6847	MED LAB TECHNICIAN I	GARCIA, KATHLEEN	G-05	28,695	994	-	11/22/2022	997	30,686	8,479	-	-	445	186	2,315	240	11,665	42,351
49	LABORATORY	6849	HOSP LAB TECHNOLOGIST II	CASUPANAN, HANIELLE	M-03	43,910	1,464	4,231	7/27/2023	416	50,021	12,975	-	-	725	186	-	-	13,887	63,908
50	LABORATORY	6850	MED LAB TECHNICIAN II DN-H	VISTRO, EVELYN	H-10	36,407	1,221	-		-	37,628	10,758	494	-	546	186	5,034	453	17,471	55,099
51	LABORATORY	6852	MED LAB TECHNICIAN III	REOTUTAR, MARIZZA	I-09	38,048	1,317	-	3/23/2023	704	40,069	11,243	494	-	581	186	2,315	240	15,059	55,128
52	LABORATORY	6853	HOSP LAB PHLEBOTOMIST I-DN	VACANT-LABORATORY, 6853	E-01	21,095	-	-		-	21,095	6,234	-	-	-	-	-	-	6,234	27,329
53	LABORATORY	6854	MED LAB TECHNICIAN II DN-H	AQUINO, MATTHEW	H-02	27,525	989	-	5/25/2023	468	28,982	8,134	494	-	420	186	5,024	240	14,498	43,480
54	LABORATORY	6855	HOSP LAB TECHNOLOGIST I	ABUCAY, JAMES JORDAN	L-01	37,100	1,284	3,711		-	42,095	10,963	494	-	610	186	2,315	240	14,808	56,904
55	LABORATORY	6856	MED LAB TECHNICIAN III	PASCUA, NELMA	I-09	38,048	1,317	-	2/26/2023	805	40,170	11,243	494	-	582	186	7,803	272	20,581	60,750
56	LABORATORY	6857	MED LAB TECHNICIAN III	CELLONA, MORGAN	I-07	35,744	1,237	-	3/24/2023	662	37,642	10,562	494	-	546	186	5,034	-	16,822	54,465
57	LABORATORY	6858	MED LAB TECHNICIAN I	BAYUGA, DAVE	G-02	25,666	856	-	1/21/2023	729	27,251	7,584	494	-	395	186	5,024	240	13,923	41,175
58	LABORATORY	6859A	MED LAB TECHNICIAN II DN-H	MONSADA, KEVIN	H-04	14,825	-	-		-	14,825	4,381	494	-	215	186	12,739	453	18,468	33,293
59	LABORATORY	6859B	MED LAB TECHNICIAN II DN-H	ARAULLO, ANDREA	G-01	12,365	-	-		-	12,365	3,654	-	-	179	-	-	-	3,833	16,197
60	LABORATORY	6860A	HOSP LAB TECHNOLOGIST II	AGUILAR-SANCHEZ, BRIGETTE	M-08	26,285	-	303		-	26,588	7,767	-	-	386	186	-	-	8,339	34,927
61	LABORATORY	6860B	HOSP LAB TECHNOLOGIST II	QUAN, CARLA	M-16	33,747	-	3,375		-	37,121	9,972	-	-	538	186	-	-	10,696	47,818
62	LABORATORY	6861	HOSP LAB TECHNOLOGIST I	VACANT-LABORATORY, 6849	L-02	38,506	-	-		-	38,506	11,379	-	-	-	-	-	-	11,379	49,885
63	LABORATORY	6862	MED LAB TECHNICIAN II	MISA, BRYAN	H-07	33,150	1,106	-		-	34,256	9,796	494	-	497	186	2,315	240	13,528	47,783
64	RADIOLOGY DEPT	4285	X-RAY TECHNICIAN II	GUEVARRA, STEVEN JAMES	H-02	27,525	8,606	16,076	7/6/2023	261	52,468	8,134	494	-	761	186	2,315	240	12,129	64,598
65	RADIOLOGY DEPT	4314	PATIENT COURIER	GARCIA, GABRIEL	F-01	23,171	8,728	1,534	12/27/2022	732	34,164	6,847	494	-	495	186	12,739	453	21,214	55,379

Government of Guam
Fiscal Year 2023
Agency Staffing Pattern
(PROPOSED)

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment						Benefits					
No.	Department	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amount	(E+F+G+I) Subtotal	Retirement (J * 29.55%) 2/	Retire (DDI) $19.01*26PP) 3	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
66	RADIOLOGY DEPT	4334	HOSPITAL RADIOLOGIC TECHNOLOGIST II DN-J	GUIAO, LELAND	J-01	31,076	20,081	28,293	1/26/2023	1,439	80,889	9,183	494	-	1,173	186	2,315	240	13,591	94,480
67	RADIOLOGY DEPT	4550	HOSPITAL UNIT SUPERVISOR	BERNARDO, DANIEL	N-O-07	76,291	16,506	29,315	12/13/2022	2,018	124,130	22,544	494	-	1,800	186	5,024	240	30,288	154,418
68	RADIOLOGY DEPT	4553	PROGRAM COORDINATOR IV	PACHECO, DENNIS	O-01	49,897	3,239	4,142		-	57,277	14,745	494	-	831	186	5,024	240	21,519	78,796
69	RADIOLOGY DEPT	5922A	HOSPITAL RADIOLOGIC TECHNOLOGIST II	VACANT-RADIOLOGY, 5922A	J-01	15,538	-	4,910		-	20,448	4,591	-	-	-	-	-	-	4,591	25,039
70	RADIOLOGY DEPT	5922B	HOSPITAL RADIOLOGIC TECHNOLOGIST II	MAD, JO LAYNE	J-21	30,012	2,597	9,485		-	42,094	8,869	-	-	610	186	-	-	9,665	51,759
71	RADIOLOGY DEPT	6011	PATIENT COURIER I	CLARENCE, JOHN	F-02	24,049	1,504	1,322	7/23/2023	228	27,102	7,106	494	-	393	186	5,024	240	13,443	40,546
72	RADIOLOGY DEPT	6035	X-RAY TECHNICIAN I	KSAU, ANDREW	G-07	30,911	1,933	6,940		-	39,784	9,134	-	-	577	186	-	-	9,897	49,681
73	RADIOLOGY DEPT	6601	CHIEF HOSP RAD SVCS(HCA)	VACANT-RADIOLOGY, 6601	P-04	62,037	-	5,150		-	67,187	18,332	-	-	-	-	-	-	18,332	85,519
74	RADIOLOGY DEPT	6603	DIAGNOSTIC MED SONOGRAPHER II	VACANT-RADIOLOGY, 6603	M-01	40,762	-	15,703		-	56,465	12,045	-	-	-	-	-	-	12,045	68,511
75	RADIOLOGY DEPT	6605	HOSPITAL RADIOLOGIC TECHNOLOGIST II DN-J	LECETA, JEFFERSON	J-23	63,803	4,016	16,731		-	84,550	18,854	-	-	1,226	186	5,024	-	25,290	109,840
76	RADIOLOGY DEPT	6606	HOSPITAL RADIOLOGIC TECHNOLOGIST II	VERANGO, GEOFFREY	L-18	65,389	4,113	14,767		-	84,269	19,322	-	-	1,222	186	12,739	453	33,922	118,192
77	RADIOLOGY DEPT	6607	X-RAY TECHNICIAN II	CARMONA, MARIAH	H-03	28,568	1,786	16,159	3/9/2023	631	47,144	8,442	494	-	684	186	5,024	240	15,069	62,214
78	RADIOLOGY DEPT	6608	HOSPITAL RADIOLOGIC TECHNOLOGIST II	RIVERA, MARILYN	L-18	65,389	4,244	15,237	2/2/2023	1,351	86,222	19,322	494	-	1,250	186	2,315	240	23,808	110,030
79	RADIOLOGY DEPT	6610	ASST CHIEF, HOSP RADIOLOGY SVCS	VACANT-RADIOLOGY, 6610	O-17	85,239	-	4,142		-	89,381	25,188	-	-	-	-	-	-	25,188	114,569
80	RADIOLOGY DEPT	6611	X-RAY TECHNICIAN II	BUSA, LEONARDO	H-08	34,202	2,152	2,752	4/7/2023	543	39,648	10,107	494	-	575	186	12,739	-	24,101	63,749
81	RADIOLOGY DEPT	6614A	HOSPITAL RADIOLOGIC TECHNOLOGIST I DN-J	VACANT- RADIOLOGY, 6614A	J-01	15,538	-	7,222		-	22,760	4,591	-	-	-	-	-	-	4,591	27,352
82	RADIOLOGY DEPT	6614B	ULTRASOUND TECHNICIAN	AGARPAO, JOCELYN	I-10	19,628	2,547	17,133		-	39,308	5,800	-	-	570	186	-	-	6,556	45,864
83	RADIOLOGY DEPT	6615	X-RAY TECHNICIAN II	MESA, FELIX	I-09	38,048	2,469	3,158	12/25/2022	1,038	44,713	11,243	494	-	648	186	7,803	272	20,647	65,360
84	RADIOLOGY DEPT	6616	X-RAY TECHNICIAN II	DELA CRUZ, CELBER JUNE	H-02	27,525	1,721	2,201	7/6/2023	261	31,708	8,134	-	-	460	186	-	-	8,779	40,488
85	RADIOLOGY DEPT	6617	HOSPITAL RADIOLOGIC TECHNOLOGIST II	LECETA, ANGELA	L-16	61,429	3,987	14,311		-	79,727	18,152	-	-	1,156	186	7,803	-	27,297	107,024
86	RADIOLOGY DEPT	6618	X-RAY TECHNICIAN II	SOTO, JORDAN MONROE	H-03	28,568	1,786	2,284	3/1/2023	631	33,269	8,442	494	-	482	186	5,024	240	14,868	48,137
87	RADIOLOGY DEPT	6619	ADMINISTRATIVE ASSISTANT	MANIBUSAN, JUDY	J-04	34,744	965	-	4/15/2023	659	36,368	10,267	494	-	527	186	5,024	240	16,738	53,106
88	RADIOLOGY DEPT	6620	DIAGNOSTIC MED SONOGRAPHER II	VACANT-RADIOLOGY, 6620	M-01	40,762	-	17,662		-	58,424	12,045	-	-	-	-	-	-	12,045	70,469
89	RADIOLOGY DEPT	6621	MEDICAL RECORDS CODER II	NAPO, ARJEN REYA	K-10	46,553	1,301	-	12/3/2022	1,231	49,085	13,756	494	-	712	186	5,024	240	20,412	69,497
90	RADIOLOGY DEPT	6624	X-RAY TECHNICIAN II	MANGUBAT, DOMUEL	I-15	45,891	2,978	6,121	12/6/2022	1,213	56,203	13,561	-	-	815	186	12,739	453	27,754	83,957
91	RADIOLOGY DEPT	6625	HOSPITAL RADIOLOGIC TECHNOLOGIST II	FAMISARAN, SAM	L-21	71,661	3,896	13,987		-	89,543	21,176	494	-	1,298	186	5,024	240	28,418	117,962
92	RADIOLOGY DEPT	6628	HOSP STAFF NURSE II CLINICAL I	VELASQUEZ, HERNIE	N-M-12	73,592	4,776	19,707	3/15/2023	1,362	99,438	21,746	-	-	1,442	186	5,034	453	28,861	128,299
93	RADIOLOGY DEPT	6632	MAMMOGRAPHY TECHNOLOGIST	CHACO, EVANGELINE	M-23	83,692	5,269	21,228	5/23/2023	1,081	111,270	24,731	-	-	1,613	186	5,024	240	31,794	143,064
94	RADIOLOGY DEPT	6635	HOSPITAL RADIOLOGIC TECHNOLOGIST II DN-J	VILLAGOMEZ, ELAINE	J-23	63,803	4,016	14,418		-	82,238	18,854	-	-	1,192	186	2,315	240	22,787	105,025
95	RADIOLOGY DEPT	6637	HOSPITAL RADIOLOGIC TECHNOLOGIST II	VACANT-RADIOLOGY, 6637	L-01	37,100	-	13,271		-	50,371	10,963	-	-	-	-	-	-	10,963	61,334
96	RADIOLOGY DEPT	7902	HOSP STAFF NURSE II - CLINICAL LEVEL 1	VACANT-RADIOLOGY, 7902	N-M-02	52,269	-	14,308		-	66,577	15,445	-	-	-	-	-	-	15,445	82,023
97	RADIOLOGY DEPT	7920	X-RAY TECH II	VACANT**-RADIOLOGY, 7920	J-01	31,076	-	11,866		-	42,942	9,183	-	-	-	-	-	-	9,183	52,124
98	RADIOLOGY DEPT	9034A	DIAGNOSTIC MED SONOGRAPHER I	VACANT-RADIOLOGY, 9034	L-01	25,466	-	12,673		-	38,139	7,525	-	-	-	-	-	-	7,525	45,664
99	RADIOLOGY DEPT	9034B	DIAGNOSTIC MED SONOGRAPHER II	ULA, EDWIN	M-15	32,709	4,246	14,961		-	51,915	9,665	-	-	753	-	-	-	10,418	62,333
100	RESPIRATORY CARE	4169	RESPIRATORY THERAPIST II	VACANT-RESPIRATORY, 4169	M-16	67,496	-	-		-	67,496	19,945	-	-	-	-	-	-	19,945	87,441
101	RESPIRATORY CARE	4363	HOSPITAL LPN II	BENNETT, JOBETH	N-I-07	52,390	1,209	7,093		-	60,692	15,481	494	-	880	186	5,024	240	22,305	82,997
102	RESPIRATORY CARE	4424	RESPIRATORY THERAPIST I	ESTIRA, AVEE GELINE	K-12	60,034	1,385	8,716		-	70,136	17,740	494	-	1,017	186	2,315	240	21,992	92,128
103	RESPIRATORY CARE	4807	RESPIRATORY THERAPIST I	KING-HOGGATT, ERIN	K-06	49,192	1,135	1,864	12/27/2022	1,290	53,481	14,536	494	-	775	186	3,673	332	19,997	73,478
104	RESPIRATORY CARE	4808A	RESPIRATORY THERAPIST II	SAYLES, CODIE	M-16	42,185	-	3,797		-	45,982	12,466	-	-	667	186	-	-	13,318	59,300
105	RESPIRATORY CARE	4808B	RESPIRATORY THERAPIST II	SALES, ROBERT	M-17	43,524	-	10,781		-	54,305	12,861	-	-	787	186	-	-	13,835	68,139
106	RESPIRATORY CARE	5901	CHIEF RESPIRATORY THERAPIST (HCA)	GAMINDE, ANGELA	Q-11	109,127	-	13,342	7/22/2023	680	123,149	32,247	-	-	1,786	186	2,315	240	36,774	159,923
107	RESPIRATORY CARE	5902	RESPIRATORY THERAPY PROGRAM SUPERVISOR	LIZAMA, DALEINA	N-18	99,164	2,288	3,204		-	104,656	29,303	-	-	1,518	186	-	-	31,006	135,663
108	RESPIRATORY CARE	5903	RESPIRATORY THERAPIST II	VACANT-RESPIRATORY, 5903	M-18	71,844	-	-		-	71,844	21,230	-	-	-	-	-	-	21,230	93,074
109	RESPIRATORY CARE	5904	HOSP RESP CARE EQUIP TECH	ABANILLA, MARY GRACE	G-13	37,283	1,075	2,509	7/1/2023	296	41,163	11,017	-	-	597	186	5,034	453	17,287	58,449
110	RESPIRATORY CARE	5908	RESPIRATORY THERAPIST II	MANZON, CLEOPATRA	M-17	69,634	1,947	22,699		-	94,280	20,577	-	-	1,367	186	9,286	332	31,748	126,028
111	RESPIRATORY CARE	5909	RESPIRATORY THERAPIST II	SAYLES, DALE	M-16	67,493	1,947	27,031	5/9/2023	865	97,336	19,944	494	-	1,411	186	3,123	272	25,431	122,766
112	RESPIRATORY CARE	5913	RESPIRATORY THERAPIST II	VACANT-RESPIRATORY, 5913	M-16	67,493	-	-		-	67,493	19,944	-	-	-	-	-	-	19,944	87,437
113	RESPIRATORY CARE	5914	RESPIRATORY THERAPIST I	MARTINEZ, FAYE MARIE	K-20	63,531	1,832	10,613	9/4/2023	164	76,140	18,773	-	-	1,104	186	3,123	272	23,458	99,599
114	RESPIRATORY CARE	5915	HOSP RESP CARE EQUIP TECH	HONG, SUSANA	G-04	27,648	769	2,434	6/9/2023	349	31,200	8,170	-	-	452	186	12,739	453	22,000	53,200
115	RESPIRATORY CARE	5916	HOSP RESP CARE EQUIP TECH	LEE, SAMANTHA	G-05	28,695	797	2,419	9/24/2023	91	32,002	8,479	494	-	464	186	2,315	240	12,178	44,180
116	RESPIRATORY CARE	5917	RESPIRATORY THERAPIST II	CRUZ, GREGORY	M-16	67,493	1,947	23,591	4/21/2023	1,071	94,102	19,944	-	-	1,364	186	9,286	332	31,113	125,214
117	RESPIRATORY CARE	5918	RESPIRATORY THERAPIST II	PEREZ, LINDA	M-17	69,634	-	10,124	12/30/2022	1,842	81,600	20,577	-	-	1,183	186	3,123	272	25,341	106,941
118	RESPIRATORY CARE	5919	RESPIRATORY THERAPIST II	BEAVER, RONALD	M-18	71,844	2,072	6,839	8/10/2023	371	81,127	21,230	-	-	1,176	186	5,034	453	28,079	109,206
119	RESPIRATORY CARE	5920	RESPIRATORY THERAPIST I	GLASER, BRANDON	K-13	51,126	1,475	7,091	2/23/2023	1,082	60,774	15,108	-	-	881	186	2,315	-	18,490	79,264
120	RESPIRATORY CARE	5924	RESPIRATORY THERAPIST II	O'NEIL, ORVILLE	M-17	69,634	1,947	11,747		-	83,328	20,577	-	-	1,208	186	9,286	332	31,589	114,917
121	RESPIRATORY CARE	5925	RESPIRATORY THERAPIST II	BANCOLITA, ARGLYN	M-16	67,493	1,947	-	9/20/2023	178	69,618	19,944	-	-	1,009	186	-	-	21,140	90,758
122	RESPIRATORY CARE	5926	RESPIRATORY THERAPIST I	AQUINO, ERWIN	K-19	61,621	1,778	10,608	7/26/2023	478	74,484	18,209	-	-	1,080	186	3,123	272	22,870	97,354
123	RESPIRATORY CARE	5927	RESPIRATORY THERAPIST II	BLAS, BRIAN	M-16	67,493	1,947	21,693	7/24/2023	535	91,668	19,944	494	-	1,329	186	5,024	240	27,217	118,885
124	RESPIRATORY CARE	5928	RESPIRATORY THERAPIST I	ASCURA, CHAD	K-13	51,126	1,475	7,472	9/4/2023	135	60,208	15,108	-	-	873	186	3,123	272	19,562	79,770
125	RESPIRATORY CARE	5930	ADMINISTRATIVE ASSISTANT	BILUAN, MARICEL	J-06	37,427	260	-	12/6/2022	1,182	38,869	11,060	-	-	564	186	9,286	332	21,427	60,296
126	PHYSICAL THERAPY	6118	ADMINISTRATIVE ASSISTANT	CRISOSTOMO, AGNES	J-13	46,852	-	-	10/12/2022	1,486	48,338	13,845	-	-	701	186	5,024	240	19,996	68,334
127	PHYSICAL THERAPY	6402	HOSPITAL REHAB TECHNICIAN II	ASUNCION, GERALD	H-01	26,520	478	-		-	26,998	7,837	494	-	391	186	5,034	453	14,395	41,393
128	PHYSICAL THERAPY	6403	HOSP OCCUPATIONAL THERAPIST II	MARIANO, LIGAYA	M-13	61,456	859	8,936		-	71,251	18,160	494	-	1,033	186	3,673	332	23,878	95,129
129	PHYSICAL THERAPY	6404	HOSP PHYSICAL THERAPIST II	MACOLOR, DUSTIN MARK	M-14	63,406	457	1,067	1/22/2023	1,508	66,438	18,736	-	-	963	186	-	-	19,886	86,324
130	PHYSICAL THERAPY	6405	HOSPITAL REHAB TECHNICIAN I	GOGUE, GUINEVAH F.F	G-07	30,911	-	-		-	30,911	9,134	494	-	448	186	5,024	240	15,526	46,437
131	PHYSICAL THERAPY	6405L	HOSPITAL REHAB TECHNICIAN I	CONNELLEY, MARLENA	G-01	24,729	178	-		-	24,907	7,307	494	-	361	186	2,315	240	10,904	35,811
132	PHYSICAL THERAPY	6501	SPEECH LANGUAGE PATHOLOGIST	YASUKAWA, SHIINA	N-10	61,796	446	4,457	8/31/2023	327	67,025	18,261	494	-	972	186	-	-	19,913	86,937
133	PHYSICAL THERAPY	6502	CARDIAC REHABILITATIVE SPECIALIST II	TERLAJE, GERALDINE	N-18	79,338	555	-		-	79,893	23,444	-	-	1,158	186	7,803	272	32,864	112,756
134	PHYSICAL THERAPY	6503	PHYSICAL THERAPIST SUPERVISOR	GARCES, NORA	N-02	46,720	692	14,383		-	61,795	13,806	-	-	896	186	5,024	240	20,152	81,946
135	PHYSICAL THERAPY	6504	HOSP PHYSICAL THERAPIST II	ROQUE, ANGELITO	M-12	59,566	859	2,148		-	62,573	17,602	494	-	907	186	5,034	453	24,676	87,249
136	PHYSICAL THERAPY	6505	HOSPITAL REHAB TECHNICIAN III	TEMPLANZA, HERBART	J-07	38,845	650	694	7/3/2023	355	40,543	11,479	-	-	588	186	5,034	453	17,740	58,283
137	PHYSICAL THERAPY	6507	HOSPITAL REHAB TECHNICIAN II	MARAVILLA, CYRIL ALLEN	H-01	26,520	478	765		-	27,763	7,837	494	-	403	186	2,315	240	11,474	39,237
138	PHYSICAL THERAPY	6508	HOSPITAL PT ASSISTANT (LIC) UP-K	MATIAS, NINO JESUS	4490	46,550	1,343	3,805	7/31/2023	369	52,067	13,756	-	-	755	186	5,988	-	20,685	72,752
139	PHYSICAL THERAPY	6514	HOSP OCCUPATIONAL THERAPIST II	WILLIAMS, MICHELLE	M-12	59,566	430	8,936		-	68,931	17,602	-	-	1,000	186	5,034	453	24,274	93,206

Government of Guam
Fiscal Year 2023
Agency Staffing Pattern
(PROPOSED)

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment			Benefits								
No.	Department	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amount	(E+F+G+I) Subtotal	Retirement (J * 29.55%) 2/	Retire (DDI) $19.01*26PP) 3	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
140	PHYSICAL THERAPY	6515	CHIEF OF REHAB SERVICES	OGO, ALESIA	R-13	98,937	-	15,313		-	114,250	29,236	-	-	1,657	186	5,024	240	36,343	150,592
141	PHYSICAL THERAPY	6516	HOSPITAL REHABILITATION TECHNICIAN III	ROYSTER, MARY R.D.	J-09	41,349	1,121	1,494	5/28/2023	530	44,494	12,219	494	-	645	186	9,286	332	23,162	67,656
142	PHYSICAL THERAPY	6517	OCCUPATIONAL THERAPIST SUPERVISOR	LEGASPI, RICHARD	N-21	86,948	590	12,271		-	99,808	25,693	494	-	1,447	186	5,034	453	33,307	133,116
143	PHYSICAL THERAPY	6518	HOSP PHYSICAL THERAPIST II	BADOWSKI, PAWEL	M-24	86,286	1,171	15,105		-	102,562	25,498	-	-	1,487	186	5,034	453	32,658	135,220
144	PHYSICAL THERAPY	6519	SPEECH LANGUAGE PATHOLOGIST	SWENA, MITCHEL	N-11	63,756	446	1,783		-	65,984	18,840	494	-	957	186	5,024	240	25,741	91,725
145	PHYSICAL THERAPY	6520	HOSP PHYSICAL THERAPIST II	DATU, ARLENE	M-14	63,406	887	11,436		-	75,728	18,736	494	-	1,098	186	-	-	20,515	96,243
146	PHYSICAL THERAPY	6521	HOSP PHYSICAL THERAPIST II	CUNANAN, MA FARAH D.L	M-17	69,634	974	12,558		-	83,166	20,577	-	-	1,206	186	7,803	272	30,044	113,209
147	PHYSICAL THERAPY	6522	HOSPITAL REHAB TECHNICIAN III	DELOS REYES, JACQUELINE	J-07	38,845	650	694	7/17/2023	355	40,543	11,479	494	-	588	186	3,123	272	16,142	56,685
148	PHYSICAL THERAPY	6525	HOSPITAL REHABILITATION TECHNICIAN III	PANGELINAN, MICHELLE ANN	J-04	34,744	478	510	5/25/2023	549	36,281	10,267	494	-	526	186	2,315	453	14,241	50,522
149	PHYSICAL THERAPY	7905	HOSP PHYSICAL THERAPIST II	AQUINO, MEGAN JULYNE	M-12	59,566	859	2,148		-	62,573	17,602	494	-	907	186	5,024	240	24,453	87,026
150	PHYSICAL THERAPY	9020A	SPEECH LANGUAGE PATHOLOGIST	VACANT-REHAB SVCS, 9020A	N-10	61,796	-	-		-	61,796	18,261	-	-	-	-	-	-	18,261	80,057
151	PHYSICAL THERAPY	9020B	SPEECH LANGUAGE PATHOLOGIST	TUMANDA, RICHARD	N-10	15,449	-	-		-	15,449	4,565	-	-	224	186	-	-	4,975	20,424
152	PHYSICAL THERAPY	9020C	SPEECH LANGUAGE PATHOLOGIST	TORRES, MARYBETH	N-10	15,449	446	1,188		-	17,083	4,565	-	-	248	186	-	-	4,999	22,082
153	PHYSICAL THERAPY	9020D	HOSP PHYSICAL THERAPIST II	VACANT-REHAB, 9020D	M-14	63,406	-	-		-	63,406	18,736	-	-	-	-	-	-	18,736	82,142
154	OUTPATIENT CLINIC	4083	HOSPITAL LPN I	VACANT-OUTPATIENT, 4083	N-H-01	32,098	-	-		-	32,098	9,485	-	-	-	-	-	-	9,485	41,583
155	SPECIAL SERVICES	4207	SPECIAL SERVICES TECHNICIAN III	VACANT-SPECIAL SERVICES, 4207	J-01	31,076	-	-		-	31,076	9,183	-	-	-	-	-	-	9,183	40,259
156	SPECIAL SERVICES	4537	EMERGENCY DEPARTMENT TECH I	ALBERTO, MARIA RIZZA	L-02	38,506	5,962	18,050		-	62,518	11,379	494	-	907	186	3,673	332	16,970	79,488
157	SPECIAL SERVICES	4539	SPECIAL SERVICES TECHNICIAN I	ESPIRITU, HAZEL	G-06	29,783	1,035	331		-	31,149	8,801	494	-	452	186	2,315	240	12,488	43,637
158	SPECIAL SERVICES	4546	SPECIAL SERVICES TECHNICIAN II	BRAVO, JINKY	I-07	35,744	1,242	397		-	37,383	10,562	494	-	542	186	5,024	240	17,048	54,432
159	SPECIAL SERVICES	5912	PROGRAM COORDINATOR I	CRUZ, ELAINE	K-01	33,911	122	130		-	34,164	10,021	494	-	495	186	7,803	272	19,271	53,435
160	SPECIAL SERVICES	5921	CARDIOVASCULAR TECHNICIAN	LAXAMANA, OLIVER	K-08	43,734	631	4,329	5/4/2023	578	49,272	12,923	-	-	714	186	5,024	240	19,088	68,360
161	SPECIAL SERVICES	5931	ECHOCARDIOGRAM TECHNOLOGIST	VACANT-SPECIAL SVCS, 5931	M-12	59,566	-	-		-	59,566	17,602	-	-	-	-	-	-	17,602	77,168
162	SPECIAL SERVICES	5932	ECHOCARDIOGRAM TECHNOLOGIST	MAMALIGSA, JESUSA	M-16	67,493	9,346	9,736	12/6/2022	1,784	88,359	19,944	-	-	1,281	186	5,034	453	26,898	115,258
163	SPECIAL SERVICES	6627	X-RAY TECHNICIAN II	VACANT-SPECIAL SVCS, 6627	I-11	40,501	-	-		-	40,501	11,968	-	-	-	-	-	-	11,968	52,469
164	SPECIAL SERVICES	7901	HOSPITAL UNIT SUPERVISOR	VALLERO, JONIGHNA	N-O-06	73,506	5,301	15,580	11/19/2022	2,553	96,940	21,721	494	-	1,406	186	7,803	-	31,610	128,550
165	SPECIAL SERVICES	7904	SPECIAL SERVICES TECHNICIAN II	SABLAN, MONIQUE JO	I-07	35,744	1,242	397		-	37,383	10,562	494	-	542	186	5,024	240	17,048	54,432
166	SPECIAL SERVICES	7907	ECHOCARDIOGRAM TECHNOLOGIST	VACANT-SPECIAL SVCS, 7907	L-01	37,100	-	-		-	37,100	10,963	-	-	-	-	-	-	10,963	48,063
167	SPECIAL SERVICES	7912	SPECIAL SERVICES TECHNICIAN III	VICENTE, ARNOLL	K-10	46,553	4,616	8,474	9/9/2023	113	59,756	13,756	-	-	866	186	2,315	240	17,364	77,120
168	SPECIAL SERVICES	7913P	CLINICAL PHARMACIST	VACANT-SPECIAL SVS, 7913P	P-27	128,724	-	-		-	128,724	38,038	-	-	-	-	-	-	38,038	166,761
169	SPECIAL SERVICES	7922	SPECIAL SERVICES TECHNICIAN II	MANAOIS, CHARLOTTE	I-01	28,595	103	110	12/6/2022	903	29,711	8,450	-	-	431	186	5,024	240	14,331	44,042
170	SPECIAL SERVICES	7923	SPECIAL SERVICES TECHNICIAN III	BARANGAN, MA DOLORES	K-11	48,030	3,464	8,508	7/12/2023	349	60,351	14,193	-	-	875	186	2,315	240	17,809	78,160
171	SPECIAL SERVICES	7924	SPECIAL SERVICES TECHNICIAN III	PORCIONCULA, JOHN	J-09	41,349	3,974	617		-	45,940	12,219	494	-	666	186	5,024	240	18,829	64,769
172	DIETARY DEPT	6001A	COOK I	DOMPOR, KIMBERLY	E-01	10,548	548	527		-	11,622	3,117	-	-	169	186	-	-	3,471	15,094
173	DIETARY DEPT	6001B	CASHIER I	VELASCO, OFELIA	E-01	10,548	548	527		-	11,622	3,117	-	-	169	-	-	-	3,285	14,908
174	DIETARY DEPT	6002	COOK I	YANRUW, MARK	E-08	27,206	685	659		-	28,550	8,039	494	-	414	186	5,024	240	14,397	42,947
175	DIETARY DEPT	6003	COOK II	SANTOS, CHRISTOPHER	G-09	32,904	828	797	8/18/2023	174	34,703	9,723	494	-	503	186	12,739	453	24,098	58,801
176	DIETARY DEPT	6004	COOK I	BERNAL, CESAR	E-01	21,095	728	701		-	22,525	6,234	494	-	327	186	5,024	240	12,504	35,029
177	DIETARY DEPT	6006	COOK I	PALCONIT, RYAN	E-06	25,406	636	612		-	26,654	7,507	494	-	386	186	-	-	8,574	35,228
178	DIETARY DEPT	6009	FOOD SERVICE WORKER	SULIO, DENISHA REANN	D-02	19,761	428	2,994	11/21/2022	687	23,869	5,839	494	-	346	186	-	-	6,865	30,735
179	DIETARY DEPT	6010	FOOD SERVICE WORKER	CAMACHO, MARGOT	D-21	36,777	772	892		-	38,440	10,867	494	-	557	186	5,024	240	17,369	55,809
180	DIETARY DEPT	6012A	FOOD SERVICE WORKER	REYES, REYNALDO	D-02	4,940	285	494		-	5,719	1,460	-	-	83	186	-	-	1,729	7,448
181	DIETARY DEPT	6012B	FOOD SERVICE WORKER	TACULOG, GINA	D-02	4,940	428	494		-	5,862	1,460	494	-	85	186	2,315	240	4,780	10,642
182	DIETARY DEPT	6012C	FOOD SERVICE WORKER	SABLAN, APRIL	D-02	4,940	428	494		-	5,862	1,460	-	-	85	186	-	-	1,731	7,593
183	DIETARY DEPT	6012D	FOOD SERVICE WORKER	VACANT 6012D, DIETARY	D-01	4,760	-	-		-	4,760	1,407	-	-	-	-	-	-	1,407	6,167
184	DIETARY DEPT	6013	FOOD SERVICE WORKER	OLAMIT, MARCELINA	D-15	30,556	641	740		-	31,937	9,029	-	-	463	186	9,286	-	18,964	50,902
185	DIETARY DEPT	6014	FOOD SERVICE WORKER	WUSSTIG, JOLENE	D-03	20,510	428	494	8/2/2023	130	21,561	6,061	494	-	313	186	2,315	240	9,608	31,169
186	DIETARY DEPT	6015	SPECIAL DIET ASSISTANT	VELASCO, NANCY	E-01	21,095	548	527		-	22,170	6,234	494	-	321	186	3,123	272	10,630	32,800
187	DIETARY DEPT	6017	SPECIAL DIET ASSISTANT	ARCA, LALYN	E-01	21,095	548	-		-	21,643	6,234	494	-	314	186	2,315	240	9,782	31,425
188	DIETARY DEPT	6018	FOOD SERVICE WORKER	LUJAN, IVAN	D-01	19,040	583	674		-	20,297	5,626	494	-	294	186	-	-	6,601	26,898
189	DIETARY DEPT	6019	FOOD SERVICE WORKER	MCFARLAND, LINDA	D-04	21,287	444	513	9/12/2023	67	22,311	6,290	494	-	324	186	5,024	240	12,558	34,868
190	DIETARY DEPT	6020	COOK II	FLORES, JOSEPH	G-07	30,911	802	773	3/24/2023	572	33,058	9,134	494	-	479	186	2,315	240	12,849	45,907
191	DIETARY DEPT	6022	SPECIAL DIET ASSISTANT	TOWAI, CASSANDRA	E-03	22,724	569	548	7/18/2023	215	24,055	6,715	494	-	349	186	5,024	240	13,008	37,063
192	DIETARY DEPT	6023	SUPPLY CLERK	TESEI, GLADYS	E-10	28,959	-	701		-	29,660	8,557	494	-	430	186	5,034	-	14,701	44,362
193	DIETARY DEPT	6025	FOODSERVICE PRODUCTION SUPERVISOR	YABUT, LUCIA	M-06	49,093	-	-	7/23/2023	465	49,558	14,507	494	-	719	186	3,123	272	19,301	68,859
194	DIETARY DEPT	6026	HOSP CHEF SUPERVISOR	VACANT-DIETARY, 6026	L-01	37,100	-	-		-	37,100	10,963	-	-	-	-	-	-	10,963	48,063
195	DIETARY DEPT	6027	DIETETIC TECHNICIAN I	AGUON, AIDA	J-05	36,061	40	401	12/8/2022	1,138	37,640	10,656	494	-	546	186	-	-	11,882	49,522
196	DIETARY DEPT	6028P	CASHIER I	CRUZ, JAZIELE	E-01	10,548	456	527		-	11,531	3,117	494	-	167	186	-	-	3,964	15,495
197	DIETARY DEPT	6030	CLINICAL DIETITIAN II	VACANT-DIETARY, 6030	N-01	45,014	-	-		-	45,014	13,302	-	-	-	-	-	-	13,302	58,316
198	DIETARY DEPT	6031A	CLINICAL DIETITIAN I	INCIONG, SHIMI	M-04	45,574	-	3,199		-	48,773	13,467	-	-	707	186	-	-	14,360	63,133
199	DIETARY DEPT	6031B	CLINICAL DIETITIAN II	RADA, CARLO RAFAEL	N-08	58,053	-	3,963		-	62,016	17,155	-	-	899	-	-	-	18,054	80,070
200	DIETARY DEPT	6033P	FOOD SERVICE WORKER	VACANT-DIETARY, 6033P	D-01	9,520	-	-		-	9,520	2,813	-	-	-	-	-	-	2,813	12,333
201	DIETARY DEPT	6036	FOODSERVICE PRODUCTION SUPERVISOR	OCAMPO, ARON PAUL	M-04	45,574	-	-	2/25/2023	1,151	46,725	13,467	494	-	678	186	2,315	240	17,380	64,105
202	DIETARY DEPT	6612	COOK II	DELA CRUZ, RYAN ANTHONY	G-02	25,666	642	618	9/13/2023	81	27,007	7,584	494	-	392	186	5,024	240	13,920	40,927
203	DIETARY DEPT	6901	CLINICAL NUTRITION MANAGER	VACANT-DIETARY, 6901	Q-01	60,482	-	-		-	60,482	17,872	-	-	-	-	-	-	17,872	78,354
204	DIETARY DEPT	6904	DIETETIC TECHNICIAN I	ANICAS, NICOLE	J-07	38,845	43	360		-	39,248	11,479	494	-	569	186	2,315	240	15,283	54,531
205	DIETARY DEPT	6905	CLINICAL DIETITIAN II	ALINGOG, JESSICA	Q-12	88,381	-	6,798	7/12/2023	634	95,813	26,117	494	-	1,389	186	5,034	453	33,673	129,486
206	DIETARY DEPT	6906	DIETETIC TECHNICIAN I	MAFNAS, ALFREDO F.	J-02	32,253	36	299	6/1/2023	408	32,995	9,531	494	-	478	186	2,315	240	13,244	46,240
207	DIETARY DEPT	6907	SPECIAL DIET ASSISTANT	LOJA, WILMA	E-09	28,069	706	680		-	29,455	8,294	494	-	427	186	2,315	240	11,956	41,412
208	DIETARY DEPT	6908	HOSP FOOD AND BEVERAGE MANAGER	TAIJERON, ERICA	O-03	53,750	-	-	4/22/2023	1,018	54,768	15,883	494	-	794	186	7,803	272	25,432	80,200
209	DIETARY DEPT	6909	SPECIAL DIET ASSISTANT	SINADJAN, ERLINDA	E-08	27,206	706	680	10/21/2022	863	29,455	8,039	494	-	427	186	9,286	-	18,432	47,888
210	DIETARY DEPT	6910	SPECIAL DIET ASSISTANT	KRISTY, KERFINA	E-03	22,724	569	548	3/29/2023	502	24,342	6,715	494	-	353	186	5,024	240	13,012	37,354
211	DIETARY DEPT	6911	SPECIAL DIET ASSISTANT	LACDOO, VEVERLY	E-09	28,069	706	680	9/27/2023	74	29,530	8,294	494	-	428	186	-	-	9,403	38,932
212	DIETARY DEPT	6913	SPECIAL DIET ASSISTANT	MON, BABYLYN	E-01	21,095	548	527	10/25/2022	800	22,970	6,234	494	-	333	186	-	-	7,247	30,216
213	DIETARY DEPT	6914	SPECIAL DIET ASSISTANT	GANZON, MARYLOU	E-09	28,069	706	680		-	29,455	8,294	494	-	427	186	12,739	453	22,593	52,049

Government of Guam
Fiscal Year 2023
Agency Staffing Pattern
(PROPOSED)

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment			Benefits								
No.	Department	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amount	(E+F+G+I) Subtotal	Retirement (J * 29.55%) 2/	Retire (DDI) $19.01*26PP) 3	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
214	DIETARY DEPT	6915	SPECIAL DIET ASSISTANT	MARIANO, EVA MARIE	E-03	22,724	569	548	3/29/2023	502	24,342	6,715	494	-	353	186	5,024	240	13,012	37,354
215	DIETARY DEPT	6916A	SPECIAL DIET ASSISTANT	ANICAS, KRYSTAL	E-01	10,548	548	527		-	11,622	3,117	494	-	169	186	-	-	3,965	15,588
216	DIETARY DEPT	6916B	SPECIAL DIET ASSISTANT	VACANT-DIETARY, 6916B	E-01	10,548	-	-		-	10,548	3,117	-	-	-	-	-	-	3,117	13,664
217	DIETARY DEPT	6919	FOOD SERVICE WORKER	UEKI, MEKERUUL	D-04	21,287	428	494	12/7/2022	648	22,856	6,290	494	-	331	186	3,673	332	11,307	34,163
218	DIETARY DEPT	6920	FOOD SERVICE WORKER	OYARDO, GLENA	D-09	25,334	531	614	8/14/2023	134	26,614	7,486	494	-	386	186	12,739	-	21,291	47,905
219	DIETARY DEPT	6921	FOOD SERVICE WORKER	MARQUEZ, AGNES	D-10	26,138	548	633	8/5/2023	138	27,458	7,724	494	-	398	186	12,739	453	21,994	49,452
220	DIETARY DEPT	6922	COOK I	EFE, ANGELINA	E-09	28,069	706	680		-	29,455	8,294	494	-	427	186	5,024	240	14,665	44,121
221	DIETARY DEPT	6924A	DIETETIC TECHNICIAN I	ALMOGUERA, ROZELL	J-07	19,423	-	-		-	19,423	5,739	494	-	282	186	5,024	240	11,965	31,387
222	DIETARY DEPT	6924B	DIETETIC TECHNICIAN I	VACANT-DIETARY, 6924B	J-01	15,538	-	-		-	15,538	4,591	-	-	-	-	-	-	4,591	20,129
223	DIETARY DEPT	6926A	CLINICAL DIETITIAN II	MARY, KRISTY JOY	N-07	18,568	-	3,137		-	21,706	5,487	494	-	315	186	2,315	240	9,037	30,742
224	DIETARY DEPT	6926B	CLINICAL DIETITIAN II	GERSANIBA, MARIA PERPETUA	N-11	21,039	-	3,432		-	24,472	6,217	-	-	355	186	-	-	6,758	31,230
225	DIETARY DEPT	6926C	CLINICAL DIETITIAN II	VACANT-DIETARY, 6926C	N-01	15,005	-	-		-	15,005	4,434	-	-	-	-	-	-	4,434	19,439
226	DIETARY DEPT	6928	FOOD SERVICE WORKER	SAPALARAN, JASON	D-12	27,823	602	696	8/5/2023	147	29,268	8,222	494	-	424	186	7,803	272	17,401	46,669
227	DIETARY DEPT	7110	ADMINISTRATIVE ASSISTANT	HIKICHI, NELDE ELVIRA	J-04	34,744	-	-	4/3/2023	659	35,403	10,267	494	-	513	186	5,034	453	16,947	52,350
228	DIETARY DEPT	8047	FOOD SERVICE WORKER	VACANT-DIETARY, 8047	D-01	19,040	-	-		-	19,040	5,626	-	-	-	-	-	-	5,626	24,666
229	DIETARY DEPT	8815	COOK II	INCIONG, BRUCE ZEUS	G-02	25,666	642	618	6/6/2023	324	27,250	7,584	494	-	395	186	5,024	240	13,923	41,174
230	DIETARY DEPT	8817	CASHIER I	BALAJADIA, MICHELLE	E-12	30,826	646	747		-	32,219	9,109	494	-	467	186	5,024	240	15,520	47,739
231	DIETARY DEPT	9017	COOK II	PINERA, ADRIAN	G-09	32,904	828	797		-	34,529	9,723	494	-	501	186	5,024	240	16,168	50,697
232	DIETARY DEPT	9019	DIETETIC TECHNICIAN I	CARREON, JOSEPH	J-03	33,476	37	310	4/3/2023	634	34,457	9,892	494	-	500	186	5,024	240	16,336	50,793
233	DIETARY DEPT	9023	FOOD SERVICE WORKER	PINAULA, IVANA	D-08	24,555	531	614	3/24/2023	454	26,155	7,256	494	-	379	186	3,123	272	11,710	37,865
234	DIETARY DEPT	9024	CLINICAL DIETITIAN I	VACANT-DIETARY, 9024	M-01	40,762	-	-		-	40,762	12,045	-	-	-	-	-	-	12,045	52,807
235	PHARMACY	2303	HOSPITAL PHARMACY TECHNICIAN II	AGUILAR-MOLLENO, NIKKIE	I-08	36,878	483	550		-	37,911	10,897	-	-	550	186	7,803	272	19,708	57,619
236	PHARMACY	4532	CHIEF OF CLINICAL PHARMACY	EUSTAQUIO, ANGELINA	Q-25	131,997	7,282	40,741	4/25/2023	2,046	182,066	39,005	494	-	2,640	186	-	-	42,325	224,391
237	PHARMACY	4534	CLINICAL PHARMACIST	VACANT- URGENT CARE, 4534	P-01	55,488	-	-		-	55,488	16,397	-	-	-	-	-	-	16,397	71,885
238	PHARMACY	4545	CLINICAL PHARMACIST	VACANT-PHARMACY, 4545	N-P-16	111,871	-	-		-	111,871	33,058	-	-	-	-	-	-	33,058	144,929
239	PHARMACY	5905	HOSPITAL PHARMACY TECHNICIAN I	ARRIOLA, KIARA	H-02	27,525	359	1,339	8/31/2023	174	29,396	8,134	-	-	426	186	5,024	240	14,010	43,406
240	PHARMACY	6144	HOSPITAL PHARMACY TECHNICIAN I	FAULKNER, JANELLE	H-01	26,520	-	-	12/27/2022	838	27,358	7,837	494	-	397	186	7,803	272	16,988	44,346
241	PHARMACY	6401	CHIEF HOSPITAL PHARMACIST	BOYD, JASON	P-30	141,070	-	-	7/10/2023	1,093	142,163	41,686	-	-	2,061	186	5,034	453	49,420	191,584
242	PHARMACY	6523	HOSPITAL PHARMACY TECHNICIAN II	RAINS, JOHNATHON M	I-03	30,803	401	1,512	2/3/2023	778	33,494	9,102	494	-	486	186	-	-	10,268	43,762
243	PHARMACY	6702	CLINICAL PHARMACIST	VO, NAM	P-24	117,458	6,480	18,635	6/11/2023	1,214	143,787	34,709	-	-	2,085	186	2,315	240	39,535	183,321
244	PHARMACY	6703	HOSPITAL PHARMACY TECHNICIAN I	ILOG, MARIA LINLYN	H-03	28,568	372	1,058	3/9/2023	631	30,630	8,442	494	-	444	186	2,315	240	12,121	42,751
245	PHARMACY	6704	HOSPITAL PHARMACY TECHNICIAN II	VALENCIA, VOLTAIRE	I-11	40,501	548	1,928		-	42,976	11,968	494	-	623	186	12,739	453	26,463	69,439
246	PHARMACY	6705	CLINICAL PHARMACIST	ADKINS, ALEXABDRA	P-01	55,488	7,102	34,782	6/11/2023	1,330	98,702	16,397	494	-	1,431	186	5,024	240	23,772	122,474
247	PHARMACY	6706	HOSPITAL PHARMACIST	LIN, YUN-MING	O-32	134,841	5,835	5,186	5/16/2023	1,742	147,604	39,846	-	-	2,140	186	3,673	-	45,845	193,449
248	PHARMACY	6707	HOSPITAL PHARMACIST	KANG, MARGARET	O-28	119,341	6,194	34,655		-	160,190	35,265	-	-	2,323	186	5,024	240	43,038	203,228
249	PHARMACY	6708	CLINICAL PHARMACIST	AUYEUNG, CHI CHIU	P-23	113,926	6,285	35,162	6/11/2023	1,177	156,551	33,665	494	-	2,270	186	2,315	240	39,170	195,721
250	PHARMACY	6710	CLINICAL PHARMACIST	SPERRAZZO, RACQUEL	P-27	128,724	7,102	20,424	6/16/2023	1,330	157,579	38,038	494	-	2,285	186	5,024	240	46,267	203,846
251	PHARMACY	6711	HOSPITAL PHARMACY TECHNICIAN II	BLAS JR, ROBERT	I-11	40,501	548	1,928	6/24/2023	428	43,405	11,968	-	-	629	186	5,024	240	18,047	61,452
252	PHARMACY	6712	HOSPITAL PHARMACY TECHNICIAN II	VACANT-PHARMACY, 6712	I-01	28,595	-	-		-	28,595	8,450	-	-	-	-	-	-	8,450	37,045
253	PHARMACY	6713A	HOSPITAL PHARMACY TECHNICIAN II	MANIBUSAN, PACITA	I-04	15,985	-	615		-	16,600	4,724	-	-	241	186	-	-	5,150	21,750
254	PHARMACY	6713B	HOSPITAL PHARMACY TECHNICIAN II	STRICKNER, PHOEBE	I-01	14,298	-	-		-	14,298	4,225	-	-	207	186	-	-	4,618	18,916
255	PHARMACY	6714	HOSPITAL PHARMACY TECHNICIAN II	KAO, SU HUNG	I-12	41,786	565	1,607	7/2/2023	332	44,290	12,348	494	-	642	186	3,673	332	17,675	61,965
256	PHARMACY	6715	HOSPITAL PHARMACY TECHNICIAN II	MONTANO, PHILIP	I-07	35,744	466	1,695	7/4/2023	284	38,188	10,562	-	-	554	186	2,315	240	13,857	52,045
257	PHARMACY	6716	HOSPITAL PHARMACY TECHNICIAN I	MIRANDA, CHLOE	H-01	26,520	-	1,020	12/15/2022	838	28,378	7,837	494	-	411	186	3,123	272	12,323	40,701
258	PHARMACY	6717	PHARMACY AIDE	CAGUIOA, PATRICK	F-12	33,860	-	-		-	33,860	10,006	-	-	491	186	3,123	272	14,078	47,938
259	PHARMACY	6718	PHARMACY AIDE	ROSALIN, FRANKIE	F-08	29,883	404	575	3/30/2023	553	31,415	8,830	494	-	456	186	5,024	240	15,230	46,645
260	PHARMACY	6719	HOSPITAL PHARMACIST	CHOI, MIN	O-23	102,446	5,651	16,253		-	124,350	30,273	-	-	1,803	186	5,034	453	37,749	162,099
261	PHARMACY	6723	HOSPITAL PHARMACY TECHNICIAN II	QUINTO, BENEDICT D.L	I-09	38,048	514	1,463	3/25/2023	704	40,730	11,243	-	-	591	186	-	-	12,020	52,749
262	PHARMACY	6725	HOSPITAL PHARMACY TECHNICIAN I	PAGUIO, KATHLEEN MAE	H-02	27,525	359	1,020	7/13/2023	261	29,164	8,134	494	-	423	186	-	-	9,237	38,401
263	PHARMACY	6727	CLINICAL PHARMACIST	CUMMINGS, VERONICA	P-25	121,099	6,681	20,144	6/17/2023	1,251	149,175	35,785	-	-	2,163	186	5,034	453	43,621	192,796
264	PHARMACY	6728	HOSPITAL PHARMACY TECHNICIAN II	LANQUIN, ELEANOR	I-08	36,878	798	5,851	4/26/2023	585	44,112	10,897	-	-	640	186	12,739	453	24,915	69,027
265	PHARMACY	6729	HOSPITAL PHARMACIST	PARK, YOUNG	O-01	49,897	-	5,030		-	54,927	14,745	-	-	796	186	3,673	-	19,400	74,327
266	PHARMACY	6730	BUYER I	TAITAGUE, ANICIA	H-09	35,287	1,145	1,357	6/23/2023	385	38,174	10,427	-	-	554	186	5,024	240	16,431	54,604
267	PHARMACY	6731	HOSPITAL PHARMACY TECHNICIAN II	MADRAZO, MARK ANTHONY	I-08	36,878	499	1,418	1/31/2023	878	39,673	10,897	494	-	575	186	12,739	453	25,345	65,017
268	PHARMACY	6734	HOSPITAL PHARMACIST	LEE, JAMIE	O-26	112,272	6,194	34,655	3/4/2023	2,030	155,151	33,176	494	-	2,250	186	2,315	-	38,421	193,572
269	PHARMACY	6735	CLINICAL PHARMACIST	SANA, JED	P-27	128,724	7,102	39,733	6/16/2023	1,330	176,889	38,038	-	-	2,565	186	5,024	240	46,053	222,942
270	PHARMACY	6742	HOSPITAL PHARMACIST	DUAROSAN, BLANCHE ANNE	557	108,896	6,007	17,276		-	132,179	32,179	494	-	1,917	186	2,315	240	37,330	169,509
271	PHARMACY	6743	HOSPITAL PHARMACY TECHNICIAN I	DIAZ, EVERLY ANN	H-01	26,520	-	-		-	26,520	7,837	494	-	385	186	5,024	240	14,165	40,685
272	PHARMACY	6744	HOSPITAL PHARMACY TECHNICIAN I	VACANT-PHARMACY, 6744	H-02	27,525	-	-		-	27,525	8,134	-	-	-	-	-	-	8,134	35,659
273	PHARMACY	6745	HOSPITAL PHARMACY TECHNICIAN I	RAINS, WILLIAM MATHEW	H-03	28,568	372	370	3/30/2023	631	29,941	8,442	494	-	434	186	5,024	240	14,820	44,761
274	PHARMACY	6746P	HOSPITAL PHARMACIST	VACANT-PHARMACY, 6746P	557	112,272	-	-		-	112,272	33,176	-	-	-	-	-	-	33,176	145,448
275	PHARMACY	6777	HOSPITAL PHARMACIST > 18	GONZALES, JHOANA PAULA M.	O-23	102,446	5,651	16,253	12/10/2022	2,647	126,996	30,273	494	-	1,841	186	5,024	240	38,058	165,055
276	PHARMACY	6778	HOSPITAL PHARMACIST > 18	DATARIO, WILSON	O-23	102,446	5,651	16,253		-	124,350	30,273	494	-	1,803	186	5,024	240	38,020	162,370
277	PHARMACY	6779	HOSPITAL PHARMACY TECHNICIAN I	BADAJOS, CHARLENE	H-04	29,650	386	1,098	8/1/2023	187	31,322	8,762	494	-	454	186	-	-	9,896	41,218
278	PHARMACY	6780	ADMINISTRATIVE OFFICER	PEREZ-NAUTA, RAMONA	L-09	49,364	-	-		-	49,364	14,587	-	-	716	186	7,803	272	23,564	72,928
279	PHARMACY	6781	HOSPITAL PHARMACY TECHNICIAN II	HSUEH, KRISTIN	I-07	35,744	1,118	994	9/20/2023	95	37,950	10,562	-	-	550	186	5,024	240	16,563	54,513
280	PHARMACY	8090	HOSPITAL PHARMACIST	BENAVENTE, JIZAN-ANNE	557	112,272	6,194	35,519	3/26/2023	2,030	156,015	33,176	-	-	2,262	186	-	-	35,625	191,640
281	PHARMACY	9014	BUYER II	SOLTOWSKI, EDWARD	I-10	39,255	1,235	1,463		-	41,953	11,600	-	-	608	186	5,024	240	17,658	59,611
				Grand Total:	----	$ 12,711,641	$ 366,665	$ 1,314,376	----	$ 100,324	$ 14,493,006	$ 3,756,290	$ 73,112	$ -	$ 177,819	$ 42,780	$ 988,802	$ 50,207	$ 5,089,010	$ 19,582,017

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

2/ FY 2023 GovGuam contribution rate of 29.55% for the Government of Guam Retirement is subject to change.

3/ FY 2023 (Proposed) GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.

4/ FY 2023 (Proposed) GovGuam contribution rate of $186 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2023
Agency Staffing Pattern
(PROPOSED SPECIAL PAY)

FUNCTIONAL AREA: HEALTHCARE

DEPARTMENT/AGENCY: GUAM MEMORIAL HOSPITAL AUTHORITY

PROGRAM: PROFESSIONAL SUPPORT

FUND: LOCAL

		Input by Department										
					Special Pay Categories							
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Weekend Pay	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
1	SOCIAL SERVICES	2301	MEDICAL SOCIAL SERVICE ADMIN	VACANT-NURSE ADMIN, 6626	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
2	SOCIAL SERVICES	2302	SOCIAL WORKER III	VACANT-SOCIAL SERV, 2302	-	-	-	-	-	-	-	-
3	SOCIAL SERVICES	2304	SOCIAL WORKER III	VONGJALORN, MARIA	-	-	-	-	-	-	-	-
4	SOCIAL SERVICES	2306	SOCIAL WORKER III	LEGASPI, MARY ROSE	-	-	-	-	-	-	-	-
5	SOCIAL SERVICES	2307	SOCIAL WORKER III	MATERNE, CIENA-CELINE	-	-	-	-	-	-	-	-
6	SOCIAL SERVICES	4549	SOCIAL WORKER II	TIRO, ALEXA	-	-	-	-	-	-	-	-
7	SOCIAL SERVICES	6626	PROGRAM COORDINATOR II	QUINTANILLA, JANNICA	-	-	-	-	-	-	-	-
8	SOCIAL SERVICES	7906	SOCIAL WORKER III	NAPUTI, BENALYN MARI	-	-	-	-	-	-	-	-
9	SOCIAL SERVICES	7909	SOCIAL WORKER I	VACANT-SOCIAL SERVICES, 7909	-	-	-	-	-	-	-	-
10	URGENT CARE	4551	HOSP STAFF NURSE II -CLINICAL II	VACANT-URGENT CARE, 4551	-	-	-	-	-	-	-	-
11	URGENT CARE	4742	CLINICAL PHARMACIST	JUNG, KWONIL	639	-	-	-	1,499	-	-	2,138
12	LABORATORY	6302	MED LAB TECHNICIAN I	LORDIOS, NARCISO	-	-	-	-	-	-	-	-
13	LABORATORY	6512	MED LAB TECHNICIAN II	LOPEZ, HAZEL	-	-	-	-	-	-	-	-
14	LABORATORY	6721	HOSPITAL LAB PHLEBOTOMIST I	VACANT-LABORATORY, 6721	-	-	-	-	-	-	-	-
15	LABORATORY	6801	ADMIN, HOSP LABORATORY SERVICES UP-Q	TUQUERO, JOHN	-	-	-	-	-	-	-	-
16	LABORATORY	6802	HOSPITAL QUALITY IMPROVEMENT SPECIALIST	TAKAI, JESSICA	-	-	-	-	-	-	-	-
17	LABORATORY	6805	MED LAB TECHNICIAN I	PINEDA, IRA JEAN	-	-	-	-	-	-	-	-
18	LABORATORY	6808	MED LAB TECHNICIAN III	BAUTISTA, ROWENA	-	-	-	-	-	-	-	-
19	LABORATORY	6811	HOSP LAB TECHNOLOGIST III	ESCOBAR, JUN	-	-	-	-	6,577	-	-	6,577
20	LABORATORY	6812A	HOSP LAB TECHNOLOGIST III	BACTAD, FE	-	-	-	-	2,517	-	-	2,517
21	LABORATORY	6812B	HOSP LAB TECHNOLOGIST II	SANTOS, ANNE MARIE	-	-	-	-	-	-	-	-
22	LABORATORY	6813	HOSP LAB TECHNOLOGIST III	FERNANDEZ, ALMIA	-	-	-	-	7,001	-	-	7,001
23	LABORATORY	6816	HOSP LAB TECHNOLOGIST I	VACANT-LABORATORY, 6816	-	-	-	-	-	-	-	-
24	LABORATORY	6817	MED LAB TECHNICIAN IV	MONTALLANA, RUBY	-	-	-	-	-	-	-	-
25	LABORATORY	6818	HOSP LAB TECHNOLOGIST I	VACANT-LABORATORY, 6818	-	-	-	-	-	-	-	-
26	LABORATORY	6820	MED LAB TECHNICIAN II	YUTUC, LYNETTE	-	-	-	-	-	-	-	-
27	LABORATORY	6821	MED LAB TECHNICIAN IV	VILLANUEVA, PILARITA	-	-	-	-	-	-	-	-
28	LABORATORY	6822	HOSP LAB TECHNOLOGIST I	VIAJE, JOSHUA EMMANUEL	-	-	-	-	3,996	-	-	3,996
29	LABORATORY	6823	MED LAB TECHNICIAN III	MANGLONA, DONOVAN	-	-	-	-	-	-	-	-
30	LABORATORY	6824	MED LAB TECHNICIAN II DN-H	BARCINAS, II, JOHN	-	-	-	-	-	-	-	-
31	LABORATORY	6825	MED LAB TECHNICIAN I	ALUNDAY, RUVHIE-ANN	-	-	-	-	-	-	-	-
32	LABORATORY	6826	MED LAB TECHNICIAN IV	DEREZ, RIZZA	-	-	-	-	-	-	-	-
33	LABORATORY	6828	MED LAB TECHNICIAN II DN-H	RADA, CHRISTELLE	-	-	-	-	-	-	-	-
34	LABORATORY	6829	MED LAB TECHNICIAN II	ELOMINA, ANGELO	-	-	-	-	-	-	-	-
35	LABORATORY	6830	HOSP LAB TECHNOLOGIST II	ALEX, ALMAR	-	-	-	-	4,391	-	-	4,391
36	LABORATORY	6831	MED LAB TECHNICIAN I	AGLUBAT, ARTHUR	-	-	-	-	-	-	-	-
37	LABORATORY	6832	MED LAB TECHNICIAN I	ARREOLA, MICHELLE	-	-	-	-	-	-	-	-
38	LABORATORY	6834	HOSP LAB TECHNOLOGIST I	PINEDA, ELAINE FRANCES	-	-	-	-	3,711	-	-	3,711
39	LABORATORY	6835	HOSP LAB TECHNOLOGIST I	OCHAVILLO, RITZCHIELLE MAE	-	-	-	-	3,711	-	-	3,711
40	LABORATORY	6836	MED LAB TECHNICIAN II	MUELLE, HAZEL JOY	-	-	-	-	-	-	-	-

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		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Weekend Pay	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
41	LABORATORY	6838	ADMINISTRATIVE OFFICER	IGNACIO, KATHLEEN HERSHE	-	-	-	-	-	-	-	-
42	LABORATORY	6840	CLERK I	STARR, KYLENE C.	-	-	-	-	-	-	-	-
43	LABORATORY	6841	MORGUE ATTENDANT	CAMACHO, EDWARD	-	-	-	-	-	-	-	-
44	LABORATORY	6845	HOSP LAB TECHNOLOGIST III	VACANT-HUMAN RESOURCES, 6845	-	-	-	-	-	-	-	-
45	LABORATORY	6846A	MED LAB TECHNICIAN II	VACANT-LABORATORY, 6846A	-	-	-	-	-	-	-	-
46	LABORATORY	6846B	MED LAB TECHNICIAN III	PAULO JR, ERDOLFO	-	-	-	-	-	-	-	-
47	LABORATORY	6846C	MED LAB TECHNICIAN III	NAVARRO-PALACOL, MENCHIE	-	-	-	-	-	-	-	-
48	LABORATORY	6847	MED LAB TECHNICIAN I	GARCIA, KATHLEEN	-	-	-	-	-	-	-	-
49	LABORATORY	6849	HOSP LAB TECHNOLOGIST II	CASUPANAN, HANIELLE	-	-	-	-	4,231	-	-	4,231
50	LABORATORY	6850	MED LAB TECHNICIAN II DN-H	VISTRO, EVELYN	-	-	-	-	-	-	-	-
51	LABORATORY	6852	MED LAB TECHNICIAN III	REOTUTAR, MARIZZA	-	-	-	-	-	-	-	-
52	LABORATORY	6853	HOSP LAB PHLEBOTOMIST I-DN	VACANT-LABORATORY, 6853	-	-	-	-	-	-	-	-
53	LABORATORY	6854	MED LAB TECHNICIAN II DN-H	AQUINO, MATTHEW	-	-	-	-	-	-	-	-
54	LABORATORY	6855	HOSP LAB TECHNOLOGIST I	ABUCAY, JAMES JORDAN	-	-	-	-	3,711	-	-	3,711
55	LABORATORY	6856	MED LAB TECHNICIAN III	PASCUA, NELMA	-	-	-	-	-	-	-	-
56	LABORATORY	6857	MED LAB TECHNICIAN III	CELLONA, MORGAN	-	-	-	-	-	-	-	-
57	LABORATORY	6858	MED LAB TECHNICIAN I	BAYUGA, DAVE	-	-	-	-	-	-	-	-
58	LABORATORY	6859A	MED LAB TECHNICIAN II DN-H	MONSADA, KEVIN	-	-	-	-	-	-	-	-
59	LABORATORY	6859B	MED LAB TECHNICIAN II DN-H	ARAULLO, ANDREA	-	-	-	-	-	-	-	-
60	LABORATORY	6860A	HOSP LAB TECHNOLOGIST II	AGUILAR-SANCHEZ, BRIGETTE	-	-	-	-	303	-	-	303
61	LABORATORY	6860B	HOSP LAB TECHNOLOGIST II	QUAN, CARLA	-	-	-	-	3,375	-	-	3,375
62	LABORATORY	6861	HOSP LAB TECHNOLOGIST I	VACANT-LABORATORY, 6849	-	-	-	-	-	-	-	-
63	LABORATORY	6862	MED LAB TECHNICIAN II	MISA, BRYAN	-	-	-	-	-	-	-	-
64	RADIOLOGY DEPT	4285	X-RAY TECHNICIAN II	GUEVARRA, STEVEN JAMES	875	-	-	-	1,326	-	13,875	16,076
65	RADIOLOGY DEPT	4314	PATIENT COURIER	GARCIA, GABRIEL	888	-	-	-	647	-	-	1,534
66	RADIOLOGY DEPT	4334	HOSPITAL RADIOLOGIC TECHNOLOGIST II DN-J	GUIAO, LELAND	2,042	-	-	9,282	3,094	-	13,875	28,293
67	RADIOLOGY DEPT	4550	HOSPITAL UNIT SUPERVISOR	BERNARDO, DANIEL	2,518	-	-	13,733	3,815	-	9,250	29,315
68	RADIOLOGY DEPT	4553	PROGRAM COORDINATOR IV	PACHECO, DENNIS	1,647	-	-	-	2,495	-	-	4,142
69	RADIOLOGY DEPT	5922A	HOSPITAL RADIOLOGIC TECHNOLOGIST II	VACANT-RADIOLOGY, 5922A	1,025	-	-	2,331	1,554	-	-	4,910
70	RADIOLOGY DEPT	5922B	HOSPITAL RADIOLOGIC TECHNOLOGIST II	MAD, JO LAYNE	1,981	-	-	4,502	3,001	-	-	9,485
71	RADIOLOGY DEPT	6011	PATIENT COURIER I	CLARENCE, JOHN	765	-	-	-	557	-	-	1,322
72	RADIOLOGY DEPT	6035	X-RAY TECHNICIAN I	KSAU, ANDREW	983	-	-	4,468	1,489	-	-	6,940
73	RADIOLOGY DEPT	6601	CHIEF HOSP RAD SVCS(HCA)	VACANT-RADIOLOGY, 6601	2,048	-	-	-	3,102	-	-	5,150
74	RADIOLOGY DEPT	6603	DIAGNOSTIC MED SONOGRAPHER II	VACANT-RADIOLOGY, 6603	1,846	-	-	8,393	839	-	4,625	15,703
75	RADIOLOGY DEPT	6605	HOSPITAL RADIOLOGIC TECHNOLOGIST II DN-J	LECETA, JEFFERSON	2,042	-	-	9,282	3,094	-	2,313	16,731
76	RADIOLOGY DEPT	6606	HOSPITAL RADIOLOGIC TECHNOLOGIST II	VERANGO, GEOFFREY	2,091	-	-	9,507	3,169	-	-	14,767
77	RADIOLOGY DEPT	6607	X-RAY TECHNICIAN II	CARMONA, MARIAH	908	-	-	-	1,376	-	13,875	16,159
78	RADIOLOGY DEPT	6608	HOSPITAL RADIOLOGIC TECHNOLOGIST II	RIVERA, MARILYN	2,158	-	-	9,809	3,270	-	-	15,237
79	RADIOLOGY DEPT	6610	ASST CHIEF, HOSP RADIOLOGY SVCS	VACANT-RADIOLOGY, 6610	1,647	-	-	-	2,495	-	-	4,142
80	RADIOLOGY DEPT	6611	X-RAY TECHNICIAN II	BUSA, LEONARDO	1,094	-	-	-	1,658	-	-	2,752
81	RADIOLOGY DEPT	6614A	HOSPITAL RADIOLOGIC TECHNOLOGIST I DN-J	VACANT- RADIOLOGY, 6614A	1,025	-	-	2,331	1,554	-	2,313	7,222
82	RADIOLOGY DEPT	6614B	ULTRASOUND TECHNICIAN	AGARPAO, JOCELYN	1,295	-	-	-	1,962	-	13,875	17,133
83	RADIOLOGY DEPT	6615	X-RAY TECHNICIAN II	MESA, FELIX	1,255	-	-	-	1,902	-	-	3,158
84	RADIOLOGY DEPT	6616	X-RAY TECHNICIAN II	DELA CRUZ, CELBER JUNE	875	-	-	-	1,326	-	-	2,201
85	RADIOLOGY DEPT	6617	HOSPITAL RADIOLOGIC TECHNOLOGIST II	LECETA, ANGELA	2,027	-	-	9,213	3,071	-	-	14,311
86	RADIOLOGY DEPT	6618	X-RAY TECHNICIAN II	SOTO, JORDAN MONROE	908	-	-	-	1,376	-	-	2,284
87	RADIOLOGY DEPT	6619	ADMINISTRATIVE ASSISTANT	MANIBUSAN, JUDY	-	-	-	-	-	-	-	-
88	RADIOLOGY DEPT	6620	DIAGNOSTIC MED SONOGRAPHER II	VACANT-RADIOLOGY, 6620	1,846	-	-	8,393	2,798	-	4,625	17,662

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No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Weekend Pay	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
89	RADIOLOGY DEPT	6621	MEDICAL RECORDS CODER II	NAPO, ARJEN REYA	-	-	-	-	-	-	-	-
90	RADIOLOGY DEPT	6624	X-RAY TECHNICIAN II	MANGUBAT, DOMUEL	1,514	-	-	-	2,294	-	2,313	6,121
91	RADIOLOGY DEPT	6625	HOSPITAL RADIOLOGIC TECHNOLOGIST II	FAMISARAN, SAM	1,981	-	-	9,004	3,001	-	-	13,987
92	RADIOLOGY DEPT	6628	HOSP STAFF NURSE II CLINICAL I	VELASQUEZ, HERNIE	364	-	-	11,039	3,680	-	4,625	19,707
93	RADIOLOGY DEPT	6632	MAMMOGRAPHY TECHNOLOGIST	CHACO, EVANGELINE	2,679	-	-	12,177	4,059	-	2,313	21,228
94	RADIOLOGY DEPT	6635	HOSPITAL RADIOLOGIC TECHNOLOGIST II DN-J	VILLAGOMEZ, ELAINE	2,042	-	-	9,282	3,094	-	-	14,418
95	RADIOLOGY DEPT	6637	HOSPITAL RADIOLOGIC TECHNOLOGIST II	VACANT-RADIOLOGY, 6637	1,225	-	-	5,566	1,855	-	4,625	13,271
96	RADIOLOGY DEPT	7902	HOSP STAFF NURSE II - CLINICAL LEVEL 1	VACANT-RADIOLOGY, 7902	1,371	-	-	6,234	2,078	-	4,625	14,308
97	RADIOLOGY DEPT	7920	X-RAY TECH II	VACANT**-RADIOLOGY, 7920	1,025	-	-	4,661	1,554	-	4,625	11,866
98	RADIOLOGY DEPT	9034A	DIAGNOSTIC MED SONOGRAPHER I	VACANT-RADIOLOGY, 9034	1,681	-	-	3,820	2,547	-	4,625	12,673
99	RADIOLOGY DEPT	9034B	DIAGNOSTIC MED SONOGRAPHER II	ULA, EDWIN	2,159	-	-	4,906	3,271	-	4,625	14,961
100	RESPIRATORY CARE	4169	RESPIRATORY THERAPIST II	VACANT-RESPIRATORY, 4169	-	-	-	-	-	-	-	-
101	RESPIRATORY CARE	4363	HOSPITAL LPN II	BENNETT, JOBETH	1,451	-	-	-	5,642	-	-	7,093
102	RESPIRATORY CARE	4424	RESPIRATORY THERAPIST I	ESTIRA, AVEE GELINE	2,217	-	-	-	6,500	-	-	8,716
103	RESPIRATORY CARE	4807	RESPIRATORY THERAPIST I	KING-HOGGATT, ERIN	492	-	-	-	1,372	-	-	1,864
104	RESPIRATORY CARE	4808A	RESPIRATORY THERAPIST II	SAYLES, CODIE	1,363	-	-	-	2,434	-	-	3,797
105	RESPIRATORY CARE	4808B	RESPIRATORY THERAPIST II	SALES, ROBERT	1,373	-	-	5,223	4,185	-	-	10,781
106	RESPIRATORY CARE	5901	CHIEF RESPIRATORY THERAPIST (HCA)	GAMINDE, ANGELA	494	-	-	12,848	-	-	-	13,342
107	RESPIRATORY CARE	5902	RESPIRATORY THERAPY PROGRAM SUPERVISOR	LIZAMA, DALEINA	915	-	-	-	2,288	-	-	3,204
108	RESPIRATORY CARE	5903	RESPIRATORY THERAPIST II	VACANT-RESPIRATORY, 5903	-	-	-	-	-	-	-	-
109	RESPIRATORY CARE	5904	HOSP RESP CARE EQUIP TECH	ABANILLA, MARY GRACE	1,075	-	-	-	1,434	-	-	2,509
110	RESPIRATORY CARE	5908	RESPIRATORY THERAPIST II	MANZON, CLEOPATRA	2,985	-	-	10,124	9,589	-	-	22,699
111	RESPIRATORY CARE	5909	RESPIRATORY THERAPIST II	SAYLES, DALE	1,817	-	-	10,124	15,089	-	-	27,031
112	RESPIRATORY CARE	5913	RESPIRATORY THERAPIST II	VACANT-RESPIRATORY, 5913	-	-	-	-	-	-	-	-
113	RESPIRATORY CARE	5914	RESPIRATORY THERAPIST I	MARTINEZ, FAYE MARIE	1,099	-	-	-	9,513	-	-	10,613
114	RESPIRATORY CARE	5915	HOSP RESP CARE EQUIP TECH	HONG, SUSANA	512	-	-	-	1,922	-	-	2,434
115	RESPIRATORY CARE	5916	HOSP RESP CARE EQUIP TECH	LEE, SAMANTHA	1,236	-	-	-	1,183	-	-	2,419
116	RESPIRATORY CARE	5917	RESPIRATORY THERAPIST II	CRUZ, GREGORY	811	-	-	10,124	12,656	-	-	23,591
117	RESPIRATORY CARE	5918	RESPIRATORY THERAPIST II	PEREZ, LINDA	-	-	-	10,124	-	-	-	10,124
118	RESPIRATORY CARE	5919	RESPIRATORY THERAPIST II	BEAVER, RONALD	2,107	-	-	-	4,732	-	-	6,839
119	RESPIRATORY CARE	5920	RESPIRATORY THERAPIST I	GLASER, BRANDON	664	-	-	-	6,428	-	-	7,091
120	RESPIRATORY CARE	5924	RESPIRATORY THERAPIST II	O'NEIL, ORVILLE	2,207	-	-	-	9,540	-	-	11,747
121	RESPIRATORY CARE	5925	RESPIRATORY THERAPIST II	BANCOLITA, ARGLYN	-	-	-	-	-	-	-	-
122	RESPIRATORY CARE	5926	RESPIRATORY THERAPIST I	AQUINO, ERWIN	2,252	-	-	-	8,356	-	-	10,608
123	RESPIRATORY CARE	5927	RESPIRATORY THERAPIST II	BLAS, BRIAN	2,401	-	-	10,124	9,167	-	-	21,693
124	RESPIRATORY CARE	5928	RESPIRATORY THERAPIST I	ASCURA, CHAD	541	-	-	-	6,932	-	-	7,472
125	RESPIRATORY CARE	5930	ADMINISTRATIVE ASSISTANT	BILUAN, MARICEL	-	-	-	-	-	-	-	-
126	PHYSICAL THERAPY	6118	ADMINISTRATIVE ASSISTANT	CRISOSTOMO, AGNES	-	-	-	-	-	-	-	-
127	PHYSICAL THERAPY	6402	HOSPITAL REHAB TECHNICIAN II	ASUNCION, GERALD	-	-	-	-	-	-	-	-
128	PHYSICAL THERAPY	6403	HOSP OCCUPATIONAL THERAPIST II	MARIANO, LIGAYA	-	-	-	8,936	-	-	-	8,936
129	PHYSICAL THERAPY	6404	HOSP PHYSICAL THERAPIST II	MACOLOR, DUSTIN MARK	-	-	-	-	1,067	-	-	1,067
130	PHYSICAL THERAPY	6405	HOSPITAL REHAB TECHNICIAN I	GOGUE, GUINEVAH F.F	-	-	-	-	-	-	-	-
131	PHYSICAL THERAPY	6405L	HOSPITAL REHAB TECHNICIAN I	CONNELLEY, MARLENA	-	-	-	-	-	-	-	-
132	PHYSICAL THERAPY	6501	SPEECH LANGUAGE PATHOLOGIST	YASUKAWA, SHIINA	1,188	-	-	-	3,268	-	-	4,457
133	PHYSICAL THERAPY	6502	CARDIAC REHABILITATIVE SPECIALIST II	TERLAJE, GERALDINE	-	-	-	-	-	-	-	-
134	PHYSICAL THERAPY	6503	PHYSICAL THERAPIST SUPERVISOR	GARCES, NORA	-	-	-	14,383	-	-	-	14,383
135	PHYSICAL THERAPY	6504	HOSP PHYSICAL THERAPIST II	ROQUE, ANGELITO	1,146	-	-	-	1,002	-	-	2,148
136	PHYSICAL THERAPY	6505	HOSPITAL REHAB TECHNICIAN III	TEMPLANZA, HERBART	694	-	-	-	-	-	-	694

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						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Weekend Pay	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
137	PHYSICAL THERAPY	6507	HOSPITAL REHAB TECHNICIAN II	MARAVILLA, CYRIL ALLEN	765	-	-	-	-	-	-	765
138	PHYSICAL THERAPY	6508	HOSPITAL PT ASSISTANT (LIC) UP-K	MATIAS, NINO JESUS	1,343	-	-	-	2,462	-	-	3,805
139	PHYSICAL THERAPY	6514	HOSP OCCUPATIONAL THERAPIST II	WILLIAMS, MICHELLE	-	-	-	8,936	-	-	-	8,936
140	PHYSICAL THERAPY	6515	CHIEF OF REHAB SERVICES	OGO, ALESIA	-	-	-	15,313	-	-	-	15,313
141	PHYSICAL THERAPY	6516	HOSPITAL REHABILITATION TECHNICIAN III	ROYSTER, MARY R.D.	1,494	-	-	-	-	-	-	1,494
142	PHYSICAL THERAPY	6517	OCCUPATIONAL THERAPIST SUPERVISOR	LEGASPI, RICHARD	-	-	-	12,271	-	-	-	12,271
143	PHYSICAL THERAPY	6518	HOSP PHYSICAL THERAPIST II	BADOWSKI, PAWEL	1,561	-	-	12,177	1,366	-	-	15,105
144	PHYSICAL THERAPY	6519	SPEECH LANGUAGE PATHOLOGIST	SWENA, MITCHEL	1,188	-	-	-	594	-	-	1,783
145	PHYSICAL THERAPY	6520	HOSP PHYSICAL THERAPIST II	DATU, ARLENE	1,182	-	-	9,220	1,034	-	-	11,436
146	PHYSICAL THERAPY	6521	HOSP PHYSICAL THERAPIST II	CUNANAN, MA FARAH D.L	1,298	-	-	10,124	1,136	-	-	12,558
147	PHYSICAL THERAPY	6522	HOSPITAL REHAB TECHNICIAN III	DELOS REYES, JACQUELINE	694	-	-	-	-	-	-	694
148	PHYSICAL THERAPY	6525	HOSPITAL REHABILITATION TECHNICIAN III	PANGELINAN, MICHELLE ANN	510	-	-	-	-	-	-	510
149	PHYSICAL THERAPY	7905	HOSP PHYSICAL THERAPIST II	AQUINO, MEGAN JULYNE	1,146	-	-	-	1,002	-	-	2,148
150	PHYSICAL THERAPY	9020A	SPEECH LANGUAGE PATHOLOGIST	VACANT-REHAB SVCS, 9020A	-	-	-	-	-	-	-	-
151	PHYSICAL THERAPY	9020B	SPEECH LANGUAGE PATHOLOGIST	TUMANDA, RICHARD	-	-	-	-	-	-	-	-
152	PHYSICAL THERAPY	9020C	SPEECH LANGUAGE PATHOLOGIST	TORRES, MARYBETH	594	-	-	-	594	-	-	1,188
153	PHYSICAL THERAPY	9020D	HOSP PHYSICAL THERAPIST II	VACANT-REHAB, 9020D	-	-	-	-	-	-	-	-
154	OUTPATIENT CLINIC	4083	HOSPITAL LPN I	VACANT-OUTPATIENT, 4083	-	-	-	-	-	-	-	-
155	SPECIAL SERVICES	4207	SPECIAL SERVICES TECHNICIAN III	VACANT-SPECIAL SERVICES, 4207	-	-	-	-	-	-	-	-
156	SPECIAL SERVICES	4537	EMERGENCY DEPARTMENT TECH I	ALBERTO, MARIA RIZZA	994	-	-	-	497	-	16,560	18,050
157	SPECIAL SERVICES	4539	SPECIAL SERVICES TECHNICIAN I	ESPIRITU, HAZEL	331	-	-	-	-	-	-	331
158	SPECIAL SERVICES	4546	SPECIAL SERVICES TECHNICIAN II	BRAVO, JINKY	397	-	-	-	-	-	-	397
159	SPECIAL SERVICES	5912	PROGRAM COORDINATOR I	CRUZ, ELAINE	130	-	-	-	-	-	-	130
160	SPECIAL SERVICES	5921	CARDIOVASCULAR TECHNICIAN	LAXAMANA, OLIVER	-	-	-	-	-	-	4,329	4,329
161	SPECIAL SERVICES	5931	ECHOCARDIOGRAM TECHNOLOGIST	VACANT-SPECIAL SVCS, 5931	-	-	-	-	-	-	-	-
162	SPECIAL SERVICES	5932	ECHOCARDIOGRAM TECHNOLOGIST	MAMALIGSA, JESUSA	1,558	-	-	-	779	-	7,400	9,736
163	SPECIAL SERVICES	6627	X-RAY TECHNICIAN II	VACANT-SPECIAL SVCS, 6627	-	-	-	-	-	-	-	-
164	SPECIAL SERVICES	7901	HOSPITAL UNIT SUPERVISOR	VALLERO, JONIGHNA	565	-	-	10,178	212	-	4,625	15,580
165	SPECIAL SERVICES	7904	SPECIAL SERVICES TECHNICIAN II	SABLAN, MONIQUE JO	397	-	-	-	-	-	-	397
166	SPECIAL SERVICES	7907	ECHOCARDIOGRAM TECHNOLOGIST	VACANT-SPECIAL SVCS, 7907	-	-	-	-	-	-	-	-
167	SPECIAL SERVICES	7912	SPECIAL SERVICES TECHNICIAN III	VICENTE, ARNOLL	1,074	-	-	-	-	-	7,400	8,474
168	SPECIAL SERVICES	7913P	CLINICAL PHARMACIST	VACANT-SPECIAL SVS, 7913P	-	-	-	-	-	-	-	-
169	SPECIAL SERVICES	7922	SPECIAL SERVICES TECHNICIAN II	MANAOIS, CHARLOTTE	110	-	-	-	-	-	-	110
170	SPECIAL SERVICES	7923	SPECIAL SERVICES TECHNICIAN III	BARANGAN, MA DOLORES	1,108	-	-	-	-	-	7,400	8,508
171	SPECIAL SERVICES	7924	SPECIAL SERVICES TECHNICIAN III	PORCIONCULA, JOHN	617	-	-	-	-	-	-	617
172	DIETARY DEPT	6001A	COOK I	DOMPOR, KIMBERLY	527	-	-	-	-	-	-	527
173	DIETARY DEPT	6001B	CASHIER I	VELASCO, OFELIA	527	-	-	-	-	-	-	527
174	DIETARY DEPT	6002	COOK I	YANRUW, MARK	659	-	-	-	-	-	-	659
175	DIETARY DEPT	6003	COOK II	SANTOS, CHRISTOPHER	797	-	-	-	-	-	-	797
176	DIETARY DEPT	6004	COOK I	BERNAL, CESAR	701	-	-	-	-	-	-	701
177	DIETARY DEPT	6006	COOK I	PALCONIT, RYAN	612	-	-	-	-	-	-	612
178	DIETARY DEPT	6009	FOOD SERVICE WORKER	SULIO, DENISHA REANN	2,994	-	-	-	-	-	-	2,994
179	DIETARY DEPT	6010	FOOD SERVICE WORKER	CAMACHO, MARGOT	892	-	-	-	-	-	-	892
180	DIETARY DEPT	6012A	FOOD SERVICE WORKER	REYES, REYNALDO	494	-	-	-	-	-	-	494
181	DIETARY DEPT	6012B	FOOD SERVICE WORKER	TACULOG, GINA	494	-	-	-	-	-	-	494
182	DIETARY DEPT	6012C	FOOD SERVICE WORKER	SABLAN, APRIL	494	-	-	-	-	-	-	494
183	DIETARY DEPT	6012D	FOOD SERVICE WORKER	VACANT 6012D, DIETARY	-	-	-	-	-	-	-	-
184	DIETARY DEPT	6013	FOOD SERVICE WORKER	OLAMIT, MARCELINA	740	-	-	-	-	-	-	740

Government of Guam
Fiscal Year 2023
Agency Staffing Pattern
(PROPOSED SPECIAL PAY)

		Input by Department										
		Special Pay Categories										
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Weekend Pay	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
185	DIETARY DEPT	6014	FOOD SERVICE WORKER	WUSSTIG, JOLENE	494	-	-	-	-	-	-	494
186	DIETARY DEPT	6015	SPECIAL DIET ASSISTANT	VELASCO, NANCY	527	-	-	-	-	-	-	527
187	DIETARY DEPT	6017	SPECIAL DIET ASSISTANT	ARCA, LALYN	-	-	-	-	-	-	-	-
188	DIETARY DEPT	6018	FOOD SERVICE WORKER	LUJAN, IVAN	674	-	-	-	-	-	-	674
189	DIETARY DEPT	6019	FOOD SERVICE WORKER	MCFARLAND, LINDA	513	-	-	-	-	-	-	513
190	DIETARY DEPT	6020	COOK II	FLORES, JOSEPH	773	-	-	-	-	-	-	773
191	DIETARY DEPT	6022	SPECIAL DIET ASSISTANT	TOWAI, CASSANDRA	548	-	-	-	-	-	-	548
192	DIETARY DEPT	6023	SUPPLY CLERK	TESEI, GLADYS	701	-	-	-	-	-	-	701
193	DIETARY DEPT	6025	FOODSERVICE PRODUCTION SUPERVISOR	YABUT, LUCIA	-	-	-	-	-	-	-	-
194	DIETARY DEPT	6026	HOSP CHEF SUPERVISOR	VACANT-DIETARY, 6026	-	-	-	-	-	-	-	-
195	DIETARY DEPT	6027	DIETETIC TECHNICIAN I	AGUON, AIDA	401	-	-	-	-	-	-	401
196	DIETARY DEPT	6028P	CASHIER I	CRUZ, JAZIELE	527	-	-	-	-	-	-	527
197	DIETARY DEPT	6030	CLINICAL DIETITIAN II	VACANT-DIETARY, 6030	-	-	-	-	-	-	-	-
198	DIETARY DEPT	6031A	CLINICAL DIETITIAN I	INCIONG, SHIMI	-	-	-	3,199	-	-	-	3,199
199	DIETARY DEPT	6031B	CLINICAL DIETITIAN II	RADA, CARLO RAFAEL	-	-	-	3,963	-	-	-	3,963
200	DIETARY DEPT	6033P	FOOD SERVICE WORKER	VACANT-DIETARY, 6033P	-	-	-	-	-	-	-	-
201	DIETARY DEPT	6036	FOODSERVICE PRODUCTION SUPERVISOR	OCAMPO, ARON PAUL	-	-	-	-	-	-	-	-
202	DIETARY DEPT	6612	COOK II	DELA CRUZ, RYAN ANTHONY	618	-	-	-	-	-	-	618
203	DIETARY DEPT	6901	CLINICAL NUTRITION MANAGER	VACANT-DIETARY, 6901	-	-	-	-	-	-	-	-
204	DIETARY DEPT	6904	DIETETIC TECHNICIAN I	ANICAS, NICOLE	360	-	-	-	-	-	-	360
205	DIETARY DEPT	6905	CLINICAL DIETITIAN II	ALINGOG, JESSICA	6,798	-	-	-	-	-	-	6,798
206	DIETARY DEPT	6906	DIETETIC TECHNICIAN I	MAFNAS, ALFREDO F.	299	-	-	-	-	-	-	299
207	DIETARY DEPT	6907	SPECIAL DIET ASSISTANT	LOJA, WILMA	680	-	-	-	-	-	-	680
208	DIETARY DEPT	6908	HOSP FOOD AND BEVERAGE MANAGER	TAIJERON, ERICA	-	-	-	-	-	-	-	-
209	DIETARY DEPT	6909	SPECIAL DIET ASSISTANT	SINADJAN, ERLINDA	680	-	-	-	-	-	-	680
210	DIETARY DEPT	6910	SPECIAL DIET ASSISTANT	KRISTY, KERFINA	548	-	-	-	-	-	-	548
211	DIETARY DEPT	6911	SPECIAL DIET ASSISTANT	LACDOO, VEVERLY	680	-	-	-	-	-	-	680
212	DIETARY DEPT	6913	SPECIAL DIET ASSISTANT	MON, BABYLYN	527	-	-	-	-	-	-	527
213	DIETARY DEPT	6914	SPECIAL DIET ASSISTANT	GANZON, MARYLOU	680	-	-	-	-	-	-	680
214	DIETARY DEPT	6915	SPECIAL DIET ASSISTANT	MARIANO, EVA MARIE	548	-	-	-	-	-	-	548
215	DIETARY DEPT	6916A	SPECIAL DIET ASSISTANT	ANICAS, KRYSTAL	527	-	-	-	-	-	-	527
216	DIETARY DEPT	6916B	SPECIAL DIET ASSISTANT	VACANT-DIETARY, 6916B	-	-	-	-	-	-	-	-
217	DIETARY DEPT	6919	FOOD SERVICE WORKER	UEKI, MEKERUUL	494	-	-	-	-	-	-	494
218	DIETARY DEPT	6920	FOOD SERVICE WORKER	OYARDO, GLENA	614	-	-	-	-	-	-	614
219	DIETARY DEPT	6921	FOOD SERVICE WORKER	MARQUEZ, AGNES	633	-	-	-	-	-	-	633
220	DIETARY DEPT	6922	COOK I	EFE, ANGELINA	680	-	-	-	-	-	-	680
221	DIETARY DEPT	6924A	DIETETIC TECHNICIAN I	ALMOGUERA, ROZELL	-	-	-	-	-	-	-	-
222	DIETARY DEPT	6924B	DIETETIC TECHNICIAN I	VACANT-DIETARY, 6924B	-	-	-	-	-	-	-	-
223	DIETARY DEPT	6926A	CLINICAL DIETITIAN II	MARY, KRISTY JOY	-	-	-	3,137	-	-	-	3,137
224	DIETARY DEPT	6926B	CLINICAL DIETITIAN II	GERSANIBA, MARIA PERPETUA	-	-	-	3,432	-	-	-	3,432
225	DIETARY DEPT	6926C	CLINICAL DIETITIAN II	VACANT-DIETARY, 6926C	-	-	-	-	-	-	-	-
226	DIETARY DEPT	6928	FOOD SERVICE WORKER	SAPALARAN, JASON	696	-	-	-	-	-	-	696
227	DIETARY DEPT	7110	ADMINISTRATIVE ASSISTANT	HIKICHI, NELDE ELVIRA	-	-	-	-	-	-	-	-
228	DIETARY DEPT	8047	FOOD SERVICE WORKER	VACANT-DIETARY, 8047	-	-	-	-	-	-	-	-
229	DIETARY DEPT	8815	COOK II	INCIONG, BRUCE ZEUS	618	-	-	-	-	-	-	618
230	DIETARY DEPT	8817	CASHIER I	BALAJADIA, MICHELLE	747	-	-	-	-	-	-	747
231	DIETARY DEPT	9017	COOK II	PINERA, ADRIAN	797	-	-	-	-	-	-	797
232	DIETARY DEPT	9019	DIETETIC TECHNICIAN I	CARREON, JOSEPH	310	-	-	-	-	-	-	310

Government of Guam
Fiscal Year 2023
Agency Staffing Pattern
(PROPOSED SPECIAL PAY)

		Input by Department										
		Special Pay Categories										
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Weekend Pay	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
233	DIETARY DEPT	9023	FOOD SERVICE WORKER	PINAULA, IVANA	614	-	-	-	-	-	-	614
234	DIETARY DEPT	9024	CLINICAL DIETITIAN I	VACANT-DIETARY, 9024	-	-	-	-	-	-	-	-
235	PHARMACY	2303	HOSPITAL PHARMACY TECHNICIAN II	AGUILAR-MOLLENO, NIKKIE	550	-	-	-	-	-	-	550
236	PHARMACY	4532	CHIEF OF CLINICAL PHARMACY	EUSTAQUIO, ANGELINA	5,077	-	-	19,800	15,865	-	-	40,741
237	PHARMACY	4534	CLINICAL PHARMACIST	VACANT- URGENT CARE, 4534	-	-	-	-	-	-	-	-
238	PHARMACY	4545	CLINICAL PHARMACIST	VACANT-PHARMACY, 4545	-	-	-	-	-	-	-	-
239	PHARMACY	5905	HOSPITAL PHARMACY TECHNICIAN I	ARRIOLA, KIARA	1,020	-	-	-	319	-	-	1,339
240	PHARMACY	6144	HOSPITAL PHARMACY TECHNICIAN I	FAULKNER, JANELLE	-	-	-	-	-	-	-	-
241	PHARMACY	6401	CHIEF HOSPITAL PHARMACIST	BOYD, JASON	-	-	-	-	-	-	-	-
242	PHARMACY	6523	HOSPITAL PHARMACY TECHNICIAN II	RAINS, JOHNATHON M	1,142	-	-	-	-	-	370	1,512
243	PHARMACY	6702	CLINICAL PHARMACIST	VO, NAM	4,518	-	-	-	14,118	-	-	18,635
244	PHARMACY	6703	HOSPITAL PHARMACY TECHNICIAN I	ILOG, MARIA LINLYN	1,058	-	-	-	-	-	-	1,058
245	PHARMACY	6704	HOSPITAL PHARMACY TECHNICIAN II	VALENCIA, VOLTAIRE	1,558	-	-	-	-	-	370	1,928
246	PHARMACY	6705	CLINICAL PHARMACIST	ADKINS, ALEXABDRA	-	-	-	19,310	15,473	-	-	34,782
247	PHARMACY	6706	HOSPITAL PHARMACIST	LIN, YUN-MING	5,186	-	-	-	-	-	-	5,186
248	PHARMACY	6707	HOSPITAL PHARMACIST	KANG, MARGARET	4,318	-	-	16,842	13,495	-	-	34,655
249	PHARMACY	6708	CLINICAL PHARMACIST	AUYEUNG, CHI CHIU	4,382	-	-	17,088	13,693	-	-	35,162
250	PHARMACY	6710	CLINICAL PHARMACIST	SPERRAZZO, RACQUEL	4,951	-	-	-	15,473	-	-	20,424
251	PHARMACY	6711	HOSPITAL PHARMACY TECHNICIAN II	BLAS JR, ROBERT	1,558	-	-	-	-	-	370	1,928
252	PHARMACY	6712	HOSPITAL PHARMACY TECHNICIAN II	VACANT-PHARMACY, 6712	-	-	-	-	-	-	-	-
253	PHARMACY	6713A	HOSPITAL PHARMACY TECHNICIAN II	MANIBUSAN, PACITA	615	-	-	-	-	-	-	615
254	PHARMACY	6713B	HOSPITAL PHARMACY TECHNICIAN II	STRICKNER, PHOEBE	-	-	-	-	-	-	-	-
255	PHARMACY	6714	HOSPITAL PHARMACY TECHNICIAN II	KAO, SU HUNG	1,607	-	-	-	-	-	-	1,607
256	PHARMACY	6715	HOSPITAL PHARMACY TECHNICIAN II	MONTANO, PHILIP	1,325	-	-	-	-	-	370	1,695
257	PHARMACY	6716	HOSPITAL PHARMACY TECHNICIAN I	MIRANDA, CHLOE	1,020	-	-	-	-	-	-	1,020
258	PHARMACY	6717	PHARMACY AIDE	CAGUIOA, PATRICK	-	-	-	-	-	-	-	-
259	PHARMACY	6718	PHARMACY AIDE	ROSALIN, FRANKIE	575	-	-	-	-	-	-	575
260	PHARMACY	6719	HOSPITAL PHARMACIST	CHOI, MIN	3,940	-	-	-	12,313	-	-	16,253
261	PHARMACY	6723	HOSPITAL PHARMACY TECHNICIAN II	QUINTO, BENEDICT D.L	1,463	-	-	-	-	-	-	1,463
262	PHARMACY	6725	HOSPITAL PHARMACY TECHNICIAN I	PAGUIO, KATHLEEN MAE	1,020	-	-	-	-	-	-	1,020
263	PHARMACY	6727	CLINICAL PHARMACIST	CUMMINGS, VERONICA	5,589	-	-	-	14,555	-	-	20,144
264	PHARMACY	6728	HOSPITAL PHARMACY TECHNICIAN II	LANQUIN, ELEANOR	1,418	-	-	-	4,433	-	-	5,851
265	PHARMACY	6729	HOSPITAL PHARMACIST	PARK, YOUNG	5,030	-	-	-	-	-	-	5,030
266	PHARMACY	6730	BUYER I	TAITAGUE, ANICIA	1,357	-	-	-	-	-	-	1,357
267	PHARMACY	6731	HOSPITAL PHARMACY TECHNICIAN II	MADRAZO, MARK ANTHONY	1,418	-	-	-	-	-	-	1,418
268	PHARMACY	6734	HOSPITAL PHARMACIST	LEE, JAMIE	4,318	-	-	16,842	13,495	-	-	34,655
269	PHARMACY	6735	CLINICAL PHARMACIST	SANA, JED	4,951	-	-	19,310	15,473	-	-	39,733
270	PHARMACY	6742	HOSPITAL PHARMACIST	DUAROSAN, BLANCHE ANNE	4,188	-	-	-	13,088	-	-	17,276
271	PHARMACY	6743	HOSPITAL PHARMACY TECHNICIAN I	DIAZ, EVERLY ANN	-	-	-	-	-	-	-	-
272	PHARMACY	6744	HOSPITAL PHARMACY TECHNICIAN I	VACANT-PHARMACY, 6744	-	-	-	-	-	-	-	-
273	PHARMACY	6745	HOSPITAL PHARMACY TECHNICIAN I	RAINS, WILLIAM MATHEW	-	-	-	-	-	-	370	370
274	PHARMACY	6746P	HOSPITAL PHARMACIST	VACANT-PHARMACY, 6746P	-	-	-	-	-	-	-	-
275	PHARMACY	6777	HOSPITAL PHARMACIST > 18	GONZALES, JHOANA PAULA M.	3,940	-	-	-	12,313	-	-	16,253
276	PHARMACY	6778	HOSPITAL PHARMACIST > 18	DATARIO, WILSON	3,940	-	-	-	12,313	-	-	16,253
277	PHARMACY	6779	HOSPITAL PHARMACY TECHNICIAN I	BADAJOS, CHARLENE	1,098	-	-	-	-	-	-	1,098
278	PHARMACY	6780	ADMINISTRATIVE OFFICER	PEREZ-NAUTA, RAMONA	-	-	-	-	-	-	-	-
279	PHARMACY	6781	HOSPITAL PHARMACY TECHNICIAN II	HSUEH, KRISTIN	994	-	-	-	-	-	-	994
280	PHARMACY	8090	HOSPITAL PHARMACIST	BENAVENTE, JIZAN-ANNE	5,182	-	-	16,842	13,495	-	-	35,519

Government of Guam
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Agency Staffing Pattern
(PROPOSED SPECIAL PAY)

		Input by Department										
		Special Pay Categories										
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Weekend Pay	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
281	PHARMACY	9014	BUYER II	SOLTOWSKI, EDWARD	1,463	-	-	-	-	-	-	1,463
				Grand Total:	$ 228,579	$ -	$ -	$ 467,928	$ 457,306	$ -	$ 160,564	$ 1,314,376

1/ 10% of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
2/ Applies to law enforcement personnel
3/ Applies to solid waste employees
4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2022
Agency Staffing Pattern
(CURRENT)

FUNCTIONAL AREA: HEALTHCARE

DEPARTMENT/AGENCY: GUAM MEMORIAL HOSPITAL AUTHORITY

PROGRAM: PROFESSIONAL SUPPORT

FUND: LOCAL

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment						Benefits					
No.	Department	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 28.32%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	SOCIAL SERVICES	2301	MEDICAL SOCIAL SERVICE ADMIN	VACANT-NURSE ADMIN, 662(	P-01	$ 55,494				$ -	$ 55,494	$ 15,716	$ -	$ -	$ 805	$ 186	$ 5,024	$ 240	$ 21,971	$ 77,465
2	SOCIAL SERVICES	2302	SOCIAL WORKER III	VACANT-SOCIAL SERV, 2302	N-03	48,485				-	48,485	13,731	494	-	703	186	-	-	15,114	63,599
3	SOCIAL SERVICES	2304	SOCIAL WORKER III	VONGJALORN, MARIA	N-10	61,797				-	61,797	17,501	494	-	896	186	3,123	272	22,472	84,269
4	SOCIAL SERVICES	2306	SOCIAL WORKER III	LEGASPI, MARY ROSE	N-03	48,485				-	48,485	13,731	494	-	703	186	5,024	240	20,378	68,863
5	SOCIAL SERVICES	2307	SOCIAL WORKER III	MATERNE, CIENA-CELINE	N-08	58,053			1/3/2022	1,339	59,392	16,820	-	-	861	186	7,803	272	25,942	85,334
6	SOCIAL SERVICES	4549	SOCIAL WORKER II	TIRO, ALEXA	M-01	40,768				-	40,768	11,545	494	-	591	186	5,024	240	18,080	58,848
7	SOCIAL SERVICES	6626	PROGRAM COORDINATOR II	QUINTANILLA, JANNICA	N-K-01	41,558			5/22/2022	668	42,226	11,958	494	-	612	186	12,739	453	26,442	68,668
8	SOCIAL SERVICES	7906	SOCIAL WORKER III	NAPUTI, BENALYN MARI	N-02	46,717			6/1/2022	590	47,307	13,397	-	-	686	186	12,739	453	27,461	74,768
9	SOCIAL SERVICES	7909	SOCIAL WORKER I	VACANT-SOCIAL SERVICES, 79	L-01	37,107				-	37,107	10,509	494	-	538	186	5,024	240	16,991	54,098
10	URGENT CARE	4551	HOSP STAFF NURSE II -CLINICAL I	VACANT-URGENT CARE, 4551	N-M-09	67,018				-	67,018	18,979	494	-	972	186	5,024	240	25,895	92,913
11	URGENT CARE	4742	CLINICAL PHARMACIST	JUNG, KWONIL	P-27	128,724				-	128,724	36,455	494	-	1,866	186	5,024	240	44,265	172,989
12	LABORATORY	6302	MED LAB TECHNICIAN I	LORDIOS, NARCISO	G-10	33,946			7/10/2022	269	34,215	9,690	494	-	496	186	2,315	240	13,421	47,636
13	LABORATORY	6512	MED LAB TECHNICIAN II	LOPEZ, HAZEL	H-07	33,155				-	33,155	9,390	494	-	481	186	5,024	240	15,815	48,970
14	LABORATORY	6721	HOSPITAL LAB PHLEBOTOMIST I	VACANT-LABORATORY, 6721	E-01	21,091				-	21,091	5,973	494	-	306	186	5,024	240	12,223	33,314
15	LABORATORY	6801	ADMIN, HOSP LABORATORY SERV	TUQUERO, JOHN	Q-10	83,034			2/4/2022	1,756	84,790	24,012	494	-	1,229	186	7,803	272	33,996	118,786
16	LABORATORY	6802	HOSPITAL QUALITY IMPROVEMEN	TAKAI, JESSICA	N-07	56,264			2/1/2022	1,190	57,454	16,271	494	-	833	186	5,024	240	23,048	80,502
17	LABORATORY	6805	MED LAB TECHNICIAN I	PINEDA, IRA JEAN	G-01	24,731			12/2/2021	781	25,512	7,225	494	-	370	186	2,315	240	10,830	36,342
18	LABORATORY	6808	MED LAB TECHNICIAN III	BAUTISTA, ROWENA	I-08	36,878			11/21/2021	1,040	37,918	10,738	494	-	550	186	5,024	240	17,232	55,150
19	LABORATORY	6811	HOSP LAB TECHNOLOGIST III	ESCOBAR, JUN	N-12	65,770				-	65,770	18,626	494	-	954	186	3,123	272	23,655	89,425
20	LABORATORY	6812A	HOSP LAB TECHNOLOGIST III	BACTAD, FE	N-04	50,336				-	50,336	14,255	-	-	730	186	-	-	15,171	65,507
21	LABORATORY	6812B	HOSP LAB TECHNOLOGIST II	SANTOS, ANNE MARIE	M-17	69,638				-	69,638	19,722	-	-	1,010	186	-	-	20,918	90,556
22	LABORATORY	6813	HOSP LAB TECHNOLOGIST III	FERNANDEZ, ALMIA	N-14	70,013			4/27/2022	1,111	71,123	20,142	-	-	1,031	186	2,315	240	23,914	95,037
23	LABORATORY	6816	HOSP LAB TECHNOLOGIST I	VACANT-LABORATORY, 6816	L-01	37,107				-	37,107	10,509	494	-	538	186	5,024	240	16,991	54,098
24	LABORATORY	6817	MED LAB TECHNICIAN IV	MONTALLANA, RUBY	K-14	52,749				-	52,749	14,938	494	-	765	186	9,286	332	26,001	78,750
25	LABORATORY	6818	HOSP LAB TECHNOLOGIST I	VACANT-LABORATORY, 6818	L-03	39,957				-	39,957	11,316	-	-	579	186	-	-	12,081	52,038
26	LABORATORY	6820	MED LAB TECHNICIAN II	YUTUC, LYNETTE	H-04	29,640			5/25/2022	468	30,108	8,527	494	-	437	186	2,315	240	12,199	42,307
27	LABORATORY	6821	MED LAB TECHNICIAN IV	VILLANUEVA, PILARITA	K-13	51,126			5/2/2022	676	51,803	14,671	494	-	751	186	2,315	240	18,657	70,460
28	LABORATORY	6822	HOSP LAB TECHNOLOGIST I	VIAJE, JOSHUA EMMANUEL	L-03	39,957				-	39,957	11,316	494	-	579	186	2,315	240	15,130	55,087
29	LABORATORY	6823	MED LAB TECHNICIAN III	MANGLONA, DONOVAN	I-10	39,250				-	39,250	11,115	494	-	569	186	2,315	240	14,919	54,169
30	LABORATORY	6824	MED LAB TECHNICIAN II DN-H	BARCINAS, II, JOHN	H-06	31,949				-	31,949	9,048	494	-	463	186	-	-	10,191	42,140
31	LABORATORY	6825	MED LAB TECHNICIAN I	ALUNDAY, RUVHIE-ANN	G-01	24,731				-	24,731	7,004	-	-	359	-	-	-	7,363	32,094
32	LABORATORY	6826	MED LAB TECHNICIAN IV	DEREZ, RIZZA	J-09	41,350			4/1/2022	656	42,006	11,896	494	-	609	186	12,739	453	26,377	68,383
33	LABORATORY	6828	MED LAB TECHNICIAN II DN-H	RADA, CHRISTELLE	H-01	26,520				-	26,520	7,510	494	-	385	186	2,315	240	11,130	37,650
34	LABORATORY	6829	MED LAB TECHNICIAN II	ELOMINA, ANGELO	H-06	31,949			9/25/2022	101	32,050	9,076	494	-	465	186	2,315	240	12,776	44,826
35	LABORATORY	6830	HOSP LAB TECHNOLOGIST II	ALEX, ALMAR	M-03	43,909			7/27/2022	416	44,325	12,553	494	-	643	186	5,024	240	19,140	63,465
36	LABORATORY	6831	MED LAB TECHNICIAN I	AGLUBAT, ARTHUR	G-01	24,731			1/4/2022	703	25,434	7,203	494	-	369	186	5,024	240	13,516	38,950
37	LABORATORY	6832	MED LAB TECHNICIAN I	ARREOLA, MICHELLE	G-01	24,731				-	24,731	7,004	494	-	359	186	2,315	240	10,598	35,329
38	LABORATORY	6834	HOSP LAB TECHNOLOGIST I	PINEDA, ELAINE FRANCES	L-01	37,107			1/27/2022	1,055	38,162	10,807	494	-	553	186	2,315	240	14,595	52,757
39	LABORATORY	6835	HOSP LAB TECHNOLOGIST I	OCHAVILLO, RITZCHIELLE MA	L-01	37,107			8/18/2022	234	37,342	10,575	494	-	541	186	2,315	240	14,351	51,693
40	LABORATORY	6836	MED LAB TECHNICIAN II	MUELLE, HAZEL JOY	H-04	29,640			5/25/2022	468	30,108	8,527	494	-	437	186	5,024	240	14,908	45,016
41	LABORATORY	6838	ADMINISTRATIVE OFFICER	IGNACIO, KATHLEEN HERSHE	L-03	39,957			8/5/2022	252	40,209	11,387	494	-	583	186	7,803	272	20,725	60,934
42	LABORATORY	6840	CLERK I	STARR, KYLENE C.	C-04	19,864			6/9/2022	251	20,115	5,697	494	-	292	186	5,024	240	11,933	32,048
43	LABORATORY	6841	MORGUE ATTENDANT	CAMACHO, EDWARD	H-08	34,195			6/23/2022	362	34,557	9,787	494	-	501	186	5,024	240	16,232	50,789
44	LABORATORY	6845	HOSP LAB TECHNOLOGIST III	VACANT-HUMAN RESOURCES	N-13	67,870				-	67,870	19,221	494	-	984	186	5,024	240	26,149	94,019
45	LABORATORY	6846A	MED LAB TECHNICIAN II	VACANT-LABORATORY, 6846	H-03	28,558				-	28,558	8,088	494	-	414	186	-	-	9,182	37,740
46	LABORATORY	6846B	MED LAB TECHNICIAN III	PAULO JR, ERDOLFO	J-01	10,356				-	10,356	2,933	494	-	150	186	-	-	3,763	14,119
47	LABORATORY	6846C	MED LAB TECHNICIAN III	NAVARRO-PALACOL, MENCH	J-01	10,360				-	10,360	2,934	494	-	150	186	-	-	3,764	14,124
48	LABORATORY	6847	MED LAB TECHNICIAN I	GARCIA, KATHLEEN	G-05	28,704				-	28,704	8,129	-	-	416	186	2,315	240	11,286	39,990
49	LABORATORY	6849	HOSP LAB TECHNOLOGIST II	CASUPANAN, HANIELLE	M-02	42,307			7/27/2022	401	42,708	12,095	-	-	619	186	-	-	12,900	55,608
50	LABORATORY	6850	MED LAB TECHNICIAN II DN-H	VISTRO, EVELYN	H-09	35,277			5/18/2022	467	35,743	10,123	494	-	518	186	5,034	453	16,808	52,551
51	LABORATORY	6852	MED LAB TECHNICIAN III	REOTUTAR, MARIZZA	I-09	38,043				-	38,043	10,774	494	-	552	186	2,315	240	14,561	52,604
52	LABORATORY	6853	HOSP LAB PHLEBOTOMIST I-DN	VACANT-LABORATORY, 6853	E-01	21,091				-	21,091	5,973	494	-	306	186	5,024	240	12,223	33,314
53	LABORATORY	6854	MED LAB TECHNICIAN II DN-H	AQUINO, MATTHEW	H-01	26,520			5/25/2022	451	26,971	7,638	494	-	391	186	5,024	240	13,973	40,944
54	LABORATORY	6855	HOSP LAB TECHNOLOGIST I	ABUCAY, JAMES JORDAN	L-01	37,107				-	37,107	10,509	494	-	538	186	2,315	240	14,282	51,389
55	LABORATORY	6856	MED LAB TECHNICIAN III	PASCUA, NELMA	I-09	38,043				-	38,043	10,774	494	-	552	186	7,803	272	20,081	58,124
56	LABORATORY	6857	MED LAB TECHNICIAN III	CELLONA, MORGAN	I-07	35,734				-	35,734	10,120	494	-	518	186	5,034	-	16,352	52,086
57	LABORATORY	6858	MED LAB TECHNICIAN I	BAYUGA, DAVE	G-01	24,731			1/21/2022	703	25,434	7,203	494	-	369	186	5,024	240	13,516	38,950

Government of Guam
Fiscal Year 2022
Agency Staffing Pattern
(CURRENT)

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment			Benefits								
No.	Department	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 28.32%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
58	LABORATORY	6859A	MED LAB TECHNICIAN II DN-H	MONSADA, KEVIN	H-04	29,640				-	29,640	8,394	494	-	430	186	12,739	453	22,696	52,336
59	LABORATORY	6859B	MED LAB TECHNICIAN II DN-H	ARAULLO, ANDREA	G-01	24,731				-	24,731	7,004	-	-	359	-	-	-	7,363	32,094
60	LABORATORY	6860A	HOSP LAB TECHNOLOGIST II	AGUILAR-SANCHEZ, BRIGETTI	M-08	52,562				-	52,562	14,885	-	-	762	186	-	-	15,833	68,395
61	LABORATORY	6860B	HOSP LAB TECHNOLOGIST II	QUAN, CARLA	M-16	67,493				-	67,493	19,114	-	-	979	186	-	-	20,279	87,772
62	LABORATORY	6861	HOSP LAB TECHNOLOGIST I	VACANT-LABORATORY, 6849	L-02	38,501				-	38,501	10,903	494	-	558	186	5,024	240	17,405	55,906
63	LABORATORY	6862	MED LAB TECHNICIAN II	MISA, BRYAN	H-06	31,949			9/24/2022	101	32,050	9,076	494	-	465	186	2,315	240	12,776	44,826
64	RADIOLOGY DEPT	4285	X-RAY TECHNICIAN II	GUEVARRA, STEVEN JAMES	H-01	26,520			7/6/2022	251	26,771	7,582	494	-	388	186	2,315	240	11,205	37,976
65	RADIOLOGY DEPT	4314	PATIENT COURIER	GARCIA, GABRIEL	F-01	23,171				-	23,171	6,562	494	-	336	186	12,739	453	20,770	43,941
66	RADIOLOGY DEPT	4334	HOSPITAL RADIOLOGIC TECHNOL	GUIAO, LELAND	J-01	31,075				-	31,075	8,800	494	-	451	186	2,315	240	12,486	43,561
67	RADIOLOGY DEPT	4550	HOSPITAL UNIT SUPERVISOR	BERNARDO, DANIEL	N-O-07	76,294				-	76,294	21,607	494	-	1,106	186	5,024	240	28,657	104,951
68	RADIOLOGY DEPT	4553	PROGRAM COORDINATOR IV	PACHECO, DENNIS	O-01	49,899				-	49,899	14,131	494	-	724	186	5,024	240	20,799	70,698
69	RADIOLOGY DEPT	5922A	HOSPITAL RADIOLOGIC TECHNOL	VACANT-RADIOLOGY, 5922A	J-01	31,075				-	31,075	8,800	-	-	451	186	-	-	9,437	40,512
70	RADIOLOGY DEPT	5922B	HOSPITAL RADIOLOGIC TECHNOL	MAD, JO LAYNE	J-21	60,024				-	60,024	16,999	-	-	870	186	-	-	18,055	78,079
71	RADIOLOGY DEPT	6011	PATIENT COURIER I	CLARENCE, JOHN	F-01	23,171			7/23/2022	220	23,391	6,624	494	-	339	186	5,024	240	12,907	36,298
72	RADIOLOGY DEPT	6035	X-RAY TECHNICIAN I	KSAU, ANDREW	G-06	29,786			8/13/2022	188	29,974	8,489	-	-	435	186	-	-	9,110	39,084
73	RADIOLOGY DEPT	6601	CHIEF HOSP RAD SVCS(HCA)	VACANT-RADIOLOGY, 6601	P-04	62,046				-	62,046	17,572	494	-	900	186	5,024	240	24,416	86,462
74	RADIOLOGY DEPT	6603	DIAGNOSTIC MED SONOGRAPHE	VACANT-RADIOLOGY, 6603	M-10	55,952				-	55,952	15,846	494	-	811	186	7,803	272	25,412	81,364
75	RADIOLOGY DEPT	6605	HOSPITAL RADIOLOGIC TECHNOL	LECETA, JEFFERSON	J-22	61,885			2/22/2022	1,279	63,164	17,888	-	-	916	186	5,024	-	24,014	87,178
76	RADIOLOGY DEPT	6606	HOSPITAL RADIOLOGIC TECHNOL	VERANGO, GEOFFREY	L-17	63,378			4/18/2022	1,006	64,383	18,233	-	-	934	186	12,739	453	32,545	96,928
77	RADIOLOGY DEPT	6607	X-RAY TECHNICIAN II	CARMONA, MARIAH	H-02	27,518			3/9/2022	608	28,127	7,966	494	-	408	186	5,024	240	14,318	42,445
78	RADIOLOGY DEPT	6608	HOSPITAL RADIOLOGIC TECHNOL	RIVERA, MARILYN	L-18	65,395				-	65,395	18,520	494	-	948	186	2,315	240	22,703	88,098
79	RADIOLOGY DEPT	6610	ASST CHIEF, HOSP RADIOLOGY S	VACANT-RADIOLOGY, 6610	O-17	85,238				-	85,238	24,140	-	-	1,236	186	-	-	25,562	110,800
80	RADIOLOGY DEPT	6611	X-RAY TECHNICIAN II	BUSA, LEONARDO	H-08	34,195				-	34,195	9,684	494	-	496	186	12,739	-	23,599	57,794
81	RADIOLOGY DEPT	6614A	HOSPITAL RADIOLOGIC TECHNOL	VACANT- RADIOLOGY, 6614A	J-01	31,075				-	31,075	8,800	-	-	451	186	-	-	9,437	40,512
82	RADIOLOGY DEPT	6614B	ULTRASOUND TECHNICIAN	AGARPAO, JOCELYN	I-10	39,250				-	39,250	11,115	-	-	569	186	-	-	11,870	51,120
83	RADIOLOGY DEPT	6615	X-RAY TECHNICIAN II	MESA, FELIX	I-09	38,043				-	38,043	10,774	494	-	552	186	7,803	272	20,081	58,124
84	RADIOLOGY DEPT	6616	X-RAY TECHNICIAN II	DELA CRUZ, CELBER JUNE	H-01	26,520			7/6/2022	251	26,771	7,582	-	-	388	186	-	-	8,156	34,927
85	RADIOLOGY DEPT	6617	HOSPITAL RADIOLOGIC TECHNOL	LECETA, ANGELA	L-16	61,422				-	61,422	17,395	-	-	891	186	7,803	-	26,275	87,697
86	RADIOLOGY DEPT	6618	X-RAY TECHNICIAN II	SOTO, JORDAN MONROE	H-02	27,518			3/1/2022	608	28,127	7,966	494	-	408	186	5,024	240	14,318	42,445
87	RADIOLOGY DEPT	6619	ADMINISTRATIVE ASSISTANT	MANIBUSAN, JUDY	J-03	33,467			4/15/2022	634	34,101	9,657	494	-	494	186	5,024	240	16,095	50,196
88	RADIOLOGY DEPT	6620	DIAGNOSTIC MED SONOGRAPHE	VACANT-RADIOLOGY, 6620	M-10	55,952				-	55,952	15,846	-	-	811	186	-	-	16,843	72,795
89	RADIOLOGY DEPT	6621	MEDICAL RECORDS CODER II	NAPO, ARJEN REYA	K-10	46,550				-	46,550	13,183	494	-	675	186	5,024	240	19,802	66,352
90	RADIOLOGY DEPT	6624	X-RAY TECHNICIAN II	MANGUBAT, DOMUEL	I-15	45,885				-	45,885	12,995	-	-	665	186	12,739	453	27,038	72,923
91	RADIOLOGY DEPT	6625	HOSPITAL RADIOLOGIC TECHNOL	FAMISARAN, SAM	L-21	60,024				-	60,024	16,999	494	-	870	186	5,024	240	23,813	83,837
92	RADIOLOGY DEPT	6628	HOSP STAFF NURSE II CLINICAL I	VELASQUEZ, HERNIE	N-M-12	73,590				-	73,590	20,841	-	-	1,067	186	5,034	453	27,581	101,171
93	RADIOLOGY DEPT	6632	MAMMOGRAPHY TECHNOLOGIST	CHACO, EVANGELINE	M-23	83,692				-	83,692	23,702	-	-	1,214	186	5,024	240	30,366	114,058
94	RADIOLOGY DEPT	6635	HOSPITAL RADIOLOGIC TECHNOL	VILLAGOMEZ, ELAINE	J-22	61,885			5/19/2022	799	62,684	17,752	-	-	909	186	2,315	240	21,402	84,086
95	RADIOLOGY DEPT	6637	HOSPITAL RADIOLOGIC TECHNOL	VACANT-RADIOLOGY, 6637	L-01	37,107				-	37,107	10,509	494	-	538	186	9,286	332	21,345	58,452
96	RADIOLOGY DEPT	7902	HOSP STAFF NURSE II - CLINICAL	VACANT-RADIOLOGY, 7902	N-M-02	52,269				-	52,269	14,803	494	-	758	186	5,024	240	21,505	73,774
97	RADIOLOGY DEPT	7920	X-RAY TECH II	VACANT**-RADIOLOGY, 7920	J-01	31,075				-	31,075	8,800	494	-	451	186	5,024	240	15,195	46,270
98	RADIOLOGY DEPT	9034A	DIAGNOSTIC MED SONOGRAPHE	VACANT-RADIOLOGY, 9034	L-10	50,939				-	50,939	14,426	-	-	739	186	-	-	15,351	66,290
99	RADIOLOGY DEPT	9034B	DIAGNOSTIC MED SONOGRAPHE	ULA, EDWIN	M-15	65,416				-	65,416	18,526	-	-	949	-	-	-	19,475	84,891
100	RESPIRATORY CARE	4169	RESPIRATORY THERAPIST II	VACANT-RESPIRATORY, 4169	M-16	67,496				-	67,496	19,115	494	-	979	186	2,315	240	23,329	90,825
101	RESPIRATORY CARE	4363	HOSPITAL LPN II	BENNETT, JOBETH	N-I-06	41,912			4/7/2022	794	42,706	12,094	494	-	619	186	5,024	240	18,657	61,363
102	RESPIRATORY CARE	4424	RESPIRATORY THERAPIST I	ESTIRA, AVEE GELINE	K-11	48,027			9/5/2022	127	48,154	13,637	494	-	698	186	2,315	240	17,570	65,724
103	RESPIRATORY CARE	4807	RESPIRATORY THERAPIST I	KING-HOGGATT, ERIN	K-06	40,851				-	40,851	11,569	494	-	592	186	3,673	332	16,846	57,697
104	RESPIRATORY CARE	4808A	RESPIRATORY THERAPIST II	SAYLES, CODIE	M-16	67,496				-	67,496	19,115	-	-	979	186	-	-	20,280	87,776
105	RESPIRATORY CARE	4808B	RESPIRATORY THERAPIST II	SALES, ROBERT	M-17	69,638				-	69,638	19,722	-	-	1,010	186	-	-	20,918	90,556
106	RESPIRATORY CARE	5901	CHIEF RESPIRATORY THERAPIST (	GAMINDE, ANGELA	Q-11	85,654				-	85,654	24,257	-	-	1,242	186	2,315	240	28,240	113,894
107	RESPIRATORY CARE	5902	RESPIRATORY THERAPY PROGRAI	LIZAMA, DALEINA	N-18	79,331				-	79,331	22,467	-	-	1,150	186	-	-	23,803	103,134
108	RESPIRATORY CARE	5903	RESPIRATORY THERAPIST II	VACANT-RESPIRATORY, 5903	M-18	71,843				-	71,843	20,346	-	-	1,042	186	9,286	332	31,192	103,035
109	RESPIRATORY CARE	5904	HOSP RESP CARE EQUIP TECH	ABANILLA, MARY GRACE	G-13	37,274				-	37,274	10,556	-	-	540	186	5,034	453	16,769	54,043
110	RESPIRATORY CARE	5908	RESPIRATORY THERAPIST II	MANZON, CLEOPATRA	M-16	67,496			5/14/2022	892	68,388	19,368	-	-	992	186	9,286	332	30,164	98,552
111	RESPIRATORY CARE	5909	RESPIRATORY THERAPIST II	SAYLES, DALE	M-16	67,496				-	67,496	19,115	494	-	979	186	3,123	272	24,169	91,665
112	RESPIRATORY CARE	5913	RESPIRATORY THERAPIST II	VACANT-RESPIRATORY, 5913	M-16	67,496				-	67,496	19,115	494	-	979	186	2,315	240	23,329	90,825
113	RESPIRATORY CARE	5914	RESPIRATORY THERAPIST I	MARTINEZ, FAYE MARIE	K-20	63,531				-	63,531	17,992	-	-	921	186	3,123	272	22,494	86,025
114	RESPIRATORY CARE	5915	HOSP RESP CARE EQUIP TECH	HONG, SUSANA	G-03	26,645			6/9/2022	337	26,981	7,641	-	-	391	186	12,739	453	21,410	48,391
115	RESPIRATORY CARE	5916	HOSP RESP CARE EQUIP TECH	LEE, SAMANTHA	G-04	27,643			9/24/2022	87	27,730	7,853	494	-	402	186	2,315	240	11,490	39,220
116	RESPIRATORY CARE	5917	RESPIRATORY THERAPIST II	CRUZ, GREGORY	M-16	67,496				-	67,496	19,115	-	-	979	186	9,286	332	29,898	97,394
117	RESPIRATORY CARE	5918	RESPIRATORY THERAPIST II	PEREZ, LINDA	M-17	69,638				-	69,638	19,722	-	-	1,010	186	3,123	272	24,313	93,951
118	RESPIRATORY CARE	5919	RESPIRATORY THERAPIST II	BEAVER, RONALD	M-18	71,843				-	71,843	20,346	-	-	1,042	186	5,034	453	27,061	98,904
119	RESPIRATORY CARE	5920	RESPIRATORY THERAPIST I	GLASER, BRANDON	K-13	51,126				-	51,126	14,479	-	-	741	186	2,315	-	17,721	68,847
120	RESPIRATORY CARE	5924	RESPIRATORY THERAPIST II	O'NEIL, ORVILLE	M-16	67,496			4/29/2022	1,071	68,567	19,418	-	-	994	186	9,286	332	30,216	98,783
121	RESPIRATORY CARE	5925	RESPIRATORY THERAPIST II	BANCOLITA, ARGLYN	M-16	67,496				-	67,496	19,115	-	-	979	186	-	-	20,280	87,776
122	RESPIRATORY CARE	5926	RESPIRATORY THERAPIST I	AQUINO, ERWIN	K-19	61,621				-	61,621	17,451	-	-	894	186	3,123	272	21,926	83,547

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		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment			Benefits								
No.	Department	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 28.32%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
123	RESPIRATORY CARE	5927	RESPIRATORY THERAPIST II	BLAS, BRIAN	M-16	67,496				-	67,496	19,115	494	-	979	186	5,024	240	26,038	93,534
124	RESPIRATORY CARE	5928	RESPIRATORY THERAPIST I	ASCURA, CHAD	K-13	51,126				-	51,126	14,479	-	-	741	186	3,123	272	18,801	69,927
125	RESPIRATORY CARE	5930	ADMINISTRATIVE ASSISTANT	BILUAN, MARICEL	J-06	37,419				-	37,419	10,597	-	-	543	186	9,286	332	20,944	58,363
126	PHYSICAL THERAPY	6118	ADMINISTRATIVE ASSISTANT	CRISOSTOMO, AGNES	J-13	46,862				-	46,862	13,271	-	-	680	186	5,024	240	19,401	66,263
127	PHYSICAL THERAPY	6402	HOSPITAL REHAB TECHNICIAN II	ASUNCION, GERALD	H-01	26,520				-	26,520	7,510	494	-	385	186	5,034	453	14,062	40,582
128	PHYSICAL THERAPY	6403	HOSP OCCUPATIONAL THERAPIST	MARIANO, LIGAYA	M-12	59,571			5/10/2022	788	60,359	17,094	494	-	875	186	3,673	332	22,654	83,013
129	PHYSICAL THERAPY	6404	HOSP PHYSICAL THERAPIST II	MACOLOR, DUSTIN MARK	M-14	63,398				-	63,398	17,954	-	-	919	186	-	-	19,059	82,457
130	PHYSICAL THERAPY	6405	HOSPITAL REHAB TECHNICIAN I	GOGUE, GUINEVAH F.F	G-07	30,909				-	30,909	8,753	494	-	448	186	5,024	240	15,145	46,054
131	PHYSICAL THERAPY	6405L	HOSPITAL REHAB TECHNICIAN I	CONNELLEY, MARLENA	G-01	24,731				-	24,731	7,004	494	-	359	186	2,315	240	10,598	35,329
132	PHYSICAL THERAPY	6501	SPEECH LANGUAGE PATHOLOGIS	YASUKAWA, SHIINA	N-10	61,797				-	61,797	17,501	494	-	896	186	-	-	19,077	80,874
133	PHYSICAL THERAPY	6502	CARDIAC REHABILITATIVE SPECIA	TERLAJE, GERALDINE	N-17	76,898			7/11/2022	610	77,508	21,950	-	-	1,124	186	7,803	272	31,335	108,843
134	PHYSICAL THERAPY	6503	PHYSICAL THERAPIST SUPERVISO	GARCES, NORA	N-01	45,014			1/26/2022	2,084	47,098	13,338	-	-	683	186	5,024	240	19,471	66,569
135	PHYSICAL THERAPY	6504	HOSP PHYSICAL THERAPIST II	ROQUE, ANGELITO	M-12	59,571				-	59,571	16,871	494	-	864	186	5,034	453	23,902	83,473
136	PHYSICAL THERAPY	6505	HOSPITAL REHAB TECHNICIAN III	TEMPLANZA, HERBART	J-06	37,419			1/3/2022	1,025	38,444	10,887	-	-	557	186	5,034	453	17,117	55,561
137	PHYSICAL THERAPY	6507	HOSPITAL REHAB TECHNICIAN II	MARAVILLA, CYRIL ALLEN	H-01	26,520				-	26,520	7,510	494	-	385	186	2,315	240	11,130	37,650
138	PHYSICAL THERAPY	6508	HOSPITAL PT ASSISTANT (LIC) UP	MATIAS, NINO JESUS		46,550				-	46,550	13,183	-	-	675	186	5,988	-	20,032	66,582
139	PHYSICAL THERAPY	6514	HOSP OCCUPATIONAL THERAPIST	WILLIAMS, MICHELLE	M-12	59,571				-	59,571	16,871	-	-	864	186	5,034	453	23,408	82,979
140	PHYSICAL THERAPY	6515	CHIEF OF REHAB SERVICES	OGO, ALESIA	R-13	98,937				-	98,937	28,019	-	-	1,435	186	5,024	240	34,904	133,841
141	PHYSICAL THERAPY	6516	HOSPITAL REHABILITATION TECH	ROYSTER, MARY R.D.	J-08	40,082			11/28/2021	1,129	41,211	11,671	494	-	598	186	9,286	332	22,567	63,778
142	PHYSICAL THERAPY	6517	OCCUPATIONAL THERAPIST SUPE	LEGASPI, RICHARD	N-20	84,333			1/16/2022	1,902	86,235	24,422	494	-	1,250	186	5,034	453	31,839	118,074
143	PHYSICAL THERAPY	6518	HOSP PHYSICAL THERAPIST II	BADOWSKI, PAWEL	M-23	83,692			1/26/2022	1,887	85,579	24,236	-	-	1,241	186	5,034	453	31,150	116,729
144	PHYSICAL THERAPY	6519	SPEECH LANGUAGE PATHOLOGIS	SWENA, MITCHEL	N-10	61,797			9/29/2022	163	61,960	17,547	494	-	898	186	5,024	240	24,389	86,349
145	PHYSICAL THERAPY	6520	HOSP PHYSICAL THERAPIST II	DATU, ARLENE	M-13	61,464			7/6/2022	488	61,952	17,545	494	-	898	186	-	-	19,123	81,075
146	PHYSICAL THERAPY	6521	HOSP PHYSICAL THERAPIST II	CUNANAN, MA FARAH D.L	M-16	67,496			3/1/2022	1,249	68,745	19,469	-	-	997	186	7,803	272	28,727	97,472
147	PHYSICAL THERAPY	6522	HOSPITAL REHAB TECHNICIAN III	DELOS REYES, JACQUELINE	J-06	37,419			1/17/2022	1,025	38,444	10,887	494	-	557	186	3,123	272	15,519	53,963
148	PHYSICAL THERAPY	6525	HOSPITAL REHABILITATION TECH	PANGELINAN, MICHELLE ANN	J-03	33,467			5/25/2022	528	33,996	9,628	494	-	493	186	2,315	453	13,569	47,565
149	PHYSICAL THERAPY	7905	HOSP PHYSICAL THERAPIST II	AQUINO, MEGAN JULYNE	M-12	59,571				-	59,571	16,871	494	-	864	186	5,024	240	23,679	83,250
150	PHYSICAL THERAPY	9020A	SPEECH LANGUAGE PATHOLOGIS	VACANT-REHAB SVCS, 9020A	N-10	61,797				-	61,797	17,501	-	-	896	-	-	-	18,397	80,194
151	PHYSICAL THERAPY	9020B	SPEECH LANGUAGE PATHOLOGIS	TUMANDA, RICHARD	N-10	-				-	-	0	-	-	-	186	-	-	186	186
152	PHYSICAL THERAPY	9020C	SPEECH LANGUAGE PATHOLOGIS	TORRES, MARYBETH	N-10	61,797				-	61,797	17,501	-	-	896	186	-	-	18,583	80,380
153	PHYSICAL THERAPY	9020D	HOSP PHYSICAL THERAPIST II	VACANT-REHAB, 9020D	M-14	63,398				-	63,398	17,954	-	-	919	186	-	-	19,059	82,457
154	OUTPATIENT CLINIC	4083	HOSPITAL LPN I	VACANT-OUTPATIENT, 4083	N-H-01	31,169				-	31,169	8,827	494	-	452	186	-	-	9,959	41,128
155	SPECIAL SERVICES	4207	SPECIAL SERVICES TECHNICIAN III	VACANT-SPECIAL SERVICES, 4	J-01	31,075				-	31,075	8,800	494	-	451	186	5,024	240	15,195	46,270
156	SPECIAL SERVICES	4537	EMERGENCY DEPARTMENT TECH	ALBERTO, MARIA RIZZA	L-01	37,107			9/30/2022	101	37,208	10,537	494	-	540	186	3,673	332	15,762	52,970
157	SPECIAL SERVICES	4539	SPECIAL SERVICES TECHNICIAN I	ESPIRITU, HAZEL	G-05	28,704			4/19/2022	544	29,248	8,283	494	-	424	186	2,315	240	11,942	41,190
158	SPECIAL SERVICES	4546	SPECIAL SERVICES TECHNICIAN II	BRAVO, JINKY	I-06	34,445			8/2/2022	218	34,662	9,816	494	-	503	186	5,024	240	16,263	50,925
159	SPECIAL SERVICES	5912	PROGRAM COORDINATOR I	CRUZ, ELAINE	K-01	33,904				-	33,904	9,602	494	-	492	186	7,803	272	18,849	52,753
160	SPECIAL SERVICES	5921	CARDIOVASCULAR TECHNICIAN	LAXAMANA, OLIVER	K-08	43,742				-	43,742	12,388	-	-	634	186	5,024	240	18,472	62,214
161	SPECIAL SERVICES	5931	ECHOCARDIOGRAM TECHNOLOG	VACANT-SPECIAL SVCS, 5931	M-12	59,571				-	59,571	16,871	494	-	864	186	5,024	240	23,679	83,250
162	SPECIAL SERVICES	5932	ECHOCARDIOGRAM TECHNOLOG	MAMALIGSA, JESUSA	M-16	67,496				-	67,496	19,115	-	-	979	186	5,034	453	25,767	93,263
163	SPECIAL SERVICES	6627	X-RAY TECHNICIAN II	VACANT-SPECIAL SVCS, 6627	I-11	40,498				-	40,498	11,469	494	-	587	186	-	-	12,736	53,234
164	SPECIAL SERVICES	7901	HOSPITAL UNIT SUPERVISOR	VALLERO, JONIGHNA	N-O-06	73,507				-	73,507	20,817	494	-	1,066	186	7,803	-	30,366	103,873
165	SPECIAL SERVICES	7904	SPECIAL SERVICES TECHNICIAN II	SABLAN, MONIQUE JO	I-06	34,445			7/23/2022	326	34,771	9,847	494	-	504	186	5,024	240	16,295	51,066
166	SPECIAL SERVICES	7907	ECHOCARDIOGRAM TECHNOLOG	VACANT-SPECIAL SVCS, 7907	L-01	37,107				-	37,107	10,509	494	-	538	186	5,024	240	16,991	54,098
167	SPECIAL SERVICES	7912	SPECIAL SERVICES TECHNICIAN III	VICENTE, ARNOLL	K-10	46,550				-	46,550	13,183	-	-	675	186	2,315	240	16,599	63,149
168	SPECIAL SERVICES	7913P	CLINICAL PHARMACIST	VACANT-SPECIAL SVS, 7913P	P-27	128,724				-	128,724	36,455	-	-	1,866	186	-	-	38,507	167,231
169	SPECIAL SERVICES	7922	SPECIAL SERVICES TECHNICIAN II	MANAOIS, CHARLOTTE	I-01	28,600				-	28,600	8,100	-	-	415	186	5,024	240	13,965	42,565
170	SPECIAL SERVICES	7923	SPECIAL SERVICES TECHNICIAN III	BARANGAN, MA DOLORES	K-11	48,027				-	48,027	13,601	-	-	696	186	2,315	240	17,038	65,065
171	SPECIAL SERVICES	7924	SPECIAL SERVICES TECHNICIAN III	PORCIONCULA, JOHN	J-08	40,082			7/25/2022	318	40,400	11,441	494	-	586	186	5,024	240	17,971	58,371
172	DIETARY DEPT	6001A	COOK I	DOMPOR, KIMBERLY	E-01	21,091				-	21,091	5,973	-	-	306	186	-	-	6,465	27,556
173	DIETARY DEPT	6001B	CASHIER I	VELASCO, OFELIA	E-01	21,091				-	21,091	5,973	-	-	306	-	-	-	6,279	27,370
174	DIETARY DEPT	6002	COOK I	YANRUW, MARK	E-07	26,374			9/23/2022	70	26,444	7,489	494	-	383	186	5,024	240	13,816	40,260
175	DIETARY DEPT	6003	COOK II	SANTOS, CHRISTOPHER	G-08	31,886			2/18/2022	675	32,561	9,221	494	-	472	186	12,739	453	23,565	56,126
176	DIETARY DEPT	6004	COOK I	BERNAL, CESAR	E-01	21,091				-	21,091	5,973	494	-	306	186	5,024	240	12,223	33,314
177	DIETARY DEPT	6006	COOK I	PALCONIT, RYAN	E-05	24,482			6/12/2022	309	24,791	7,021	494	-	359	186	-	-	8,060	32,851
178	DIETARY DEPT	6009	FOOD SERVICE WORKER	SULIO, DENISHA REANN	D-02	19,760				-	19,760	5,596	494	-	287	186	-	-	6,563	26,323
179	DIETARY DEPT	6010	FOOD SERVICE WORKER	CAMACHO, MARGOT	D-20	35,671			6/11/2022	369	36,040	10,206	494	-	523	186	5,024	240	16,673	52,713
180	DIETARY DEPT	6012A	FOOD SERVICE WORKER	REYES, REYNALDO	D-02	19,760				-	19,760	5,596	-	-	287	186	-	-	6,069	25,829
181	DIETARY DEPT	6012B	FOOD SERVICE WORKER	TACULOG, GINA	D-02	19,760				-	19,760	5,596	494	-	287	186	2,315	240	9,118	28,878
182	DIETARY DEPT	6012C	FOOD SERVICE WORKER	SABLAN, APRIL	D-02	19,760				-	19,760	5,596	-	-	287	186	-	-	6,069	25,829
183	DIETARY DEPT	6012D	FOOD SERVICE WORKER	VACANT 6012D, DIETARY	D-01	19,032				-	19,032	5,390	-	-	276	-	-	-	5,666	24,698
184	DIETARY DEPT	6013	FOOD SERVICE WORKER	OLAMIT, MARCELINA	D-14	29,619			7/7/2022	235	29,854	8,455	-	-	433	186	9,286	-	18,360	48,214
185	DIETARY DEPT	6014	FOOD SERVICE WORKER	WUSSTIG, JOLENE	D-02	19,760			8/2/2022	125	19,885	5,631	494	-	288	186	2,315	240	9,154	29,039
186	DIETARY DEPT	6015	SPECIAL DIET ASSISTANT	VELASCO, NANCY	E-01	21,091				-	21,091	5,973	494	-	306	186	3,123	272	10,354	31,445
187	DIETARY DEPT	6017	SPECIAL DIET ASSISTANT	ARCA, LALYN	E-01	21,091				-	21,091	5,973	494	-	306	186	2,315	240	9,514	30,605

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									Increment			Benefits								
No.	Department	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 28.32%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
188	DIETARY DEPT	6018	FOOD SERVICE WORKER	LUJAN, IVAN	D-01	19,032				-	19,032	5,390	494	-	276	186	-	-	6,346	25,378
189	DIETARY DEPT	6019	FOOD SERVICE WORKER	MCFARLAND, LINDA	D-03	20,509			9/12/2022	65	20,574	5,826	494	-	298	186	5,024	240	12,068	32,642
190	DIETARY DEPT	6020	COOK II	FLORES, JOSEPH	G-07	30,909				-	30,909	8,753	494	-	448	186	2,315	240	12,436	43,345
191	DIETARY DEPT	6022	SPECIAL DIET ASSISTANT	TOWAI, CASSANDRA	E-02	21,902			7/18/2022	207	22,110	6,261	494	-	321	186	5,024	240	12,526	34,636
192	DIETARY DEPT	6023	SUPPLY CLERK	TESEI, GLADYS	E-09	28,059			1/17/2022	668	28,727	8,135	494	-	417	186	5,034	-	14,266	42,993
193	DIETARY DEPT	6025	FOODSERVICE PRODUCTION SUPI	YABUT, LUCIA	M-05	47,299			1/23/2022	1,344	48,643	13,776	494	-	705	186	3,123	272	18,556	67,199
194	DIETARY DEPT	6026	HOSP CHEF SUPERVISOR	VACANT-DIETARY, 6026	L-06	44,678				-	44,678	12,653	494	-	648	186	5,024	240	19,245	63,923
195	DIETARY DEPT	6027	DIETETIC TECHNICIAN I	AGUON, AIDA	J-05	36,067				-	36,067	10,214	494	-	523	186	-	-	11,417	47,484
196	DIETARY DEPT	6028P	CASHIER I	CRUZ, JAZIELE	E-01	21,091				-	21,091	5,973	494	-	306	186	-	-	6,959	28,050
197	DIETARY DEPT	6030	CLINICAL DIETITIAN II	VACANT-DIETARY, 6030	N-07	56,264				-	56,264	15,934	-	-	816	186	5,034	453	22,423	78,687
198	DIETARY DEPT	6031A	CLINICAL DIETITIAN I	INCIONG, SHIMI	M-04	45,573				-	45,573	12,906	-	-	661	186	-	-	13,753	59,326
199	DIETARY DEPT	6031B	CLINICAL DIETITIAN II	RADA, CARLO RAFAEL	N-08	58,053				-	58,053	16,441	-	-	842	-	-	-	17,283	75,336
200	DIETARY DEPT	6033P	FOOD SERVICE WORKER	VACANT-DIETARY, 6033P	D-01	19,032				-	19,032	5,390	-	-	276	-	-	-	5,666	24,698
201	DIETARY DEPT	6036	FOODSERVICE PRODUCTION SUPI	OCAMPO, ARON PAUL	M-03	43,909			2/25/2022	1,109	45,018	12,749	494	-	653	186	2,315	240	16,637	61,655
202	DIETARY DEPT	6612	COOK II	DELA CRUZ, RYAN ANTHONY	G-01	24,731			9/13/2022	78	24,809	7,026	494	-	360	186	5,024	240	13,330	38,139
203	DIETARY DEPT	6901	CLINICAL NUTRITION MANAGER	VACANT-DIETARY, 6901	Q-13	91,185				-	91,185	25,824	494	-	1,322	186	2,315	240	30,381	121,566
204	DIETARY DEPT	6904	DIETETIC TECHNICIAN I	ANICAS, NICOLE	J-06	37,419			8/31/2022	236	37,656	10,664	494	-	546	186	2,315	240	14,445	52,101
205	DIETARY DEPT	6905	CLINICAL DIETITIAN II	ALINGOG, JESSICA	Q-12	88,379				-	88,379	25,029	494	-	1,281	186	5,034	453	32,477	120,856
206	DIETARY DEPT	6906	DIETETIC TECHNICIAN I	MAFNAS, ALFREDO F.	J-01	31,075			6/1/2022	392	31,468	8,912	494	-	456	186	2,315	240	12,603	44,071
207	DIETARY DEPT	6907	SPECIAL DIET ASSISTANT	LOJA, WILMA	E-08	27,206			6/1/2022	288	27,494	7,786	494	-	399	186	2,315	240	11,420	38,914
208	DIETARY DEPT	6908	HOSP FOOD AND BEVERAGE MAN	TAIJERON, ERICA	O-02	51,792			4/22/2022	982	52,774	14,945	494	-	765	186	7,803	272	24,465	77,239
209	DIETARY DEPT	6909	SPECIAL DIET ASSISTANT	SINADJAN, ERLINDA	E-08	27,206				-	27,206	7,705	494	-	394	186	9,286	-	18,065	45,271
210	DIETARY DEPT	6910	SPECIAL DIET ASSISTANT	KRISTY, KERFINA	E-02	21,902			3/29/2022	484	22,386	6,340	494	-	325	186	5,024	240	12,609	34,995
211	DIETARY DEPT	6911	SPECIAL DIET ASSISTANT	LACDOO, VEVERLY	E-08	27,206			3/27/2022	503	27,710	7,847	494	-	402	186	-	-	8,929	36,639
212	DIETARY DEPT	6913	SPECIAL DIET ASSISTANT	MON, BABYLYN	E-01	21,091				-	21,091	5,973	494	-	306	186	-	-	6,959	28,050
213	DIETARY DEPT	6914	SPECIAL DIET ASSISTANT	GANZON, MARYLOU	E-08	27,206			4/30/2022	432	27,638	7,827	494	-	401	186	12,739	453	22,100	49,738
214	DIETARY DEPT	6915	SPECIAL DIET ASSISTANT	MARIANO, EVA MARIE	E-02	21,902			3/29/2022	484	22,386	6,340	494	-	325	186	5,024	240	12,609	34,995
215	DIETARY DEPT	6916A	SPECIAL DIET ASSISTANT	ANICAS, KRYSTAL	E-01	21,091				-	21,091	5,973	494	-	306	186	-	-	6,959	28,050
216	DIETARY DEPT	6916B	SPECIAL DIET ASSISTANT	VACANT-DIETARY, 6916B	E-01	21,091				-	21,091	5,973	494	-	306	186	-	-	6,959	28,050
217	DIETARY DEPT	6919	FOOD SERVICE WORKER	UEKI, MEKERUUL	D-03	20,509			12/7/2021	624	21,133	5,985	494	-	306	186	3,673	332	10,976	32,109
218	DIETARY DEPT	6920	FOOD SERVICE WORKER	OYARDO, GLENA	D-08	24,565			2/14/2022	519	25,084	7,104	494	-	364	186	12,739	-	20,887	45,971
219	DIETARY DEPT	6921	FOOD SERVICE WORKER	MARQUEZ, AGNES	D-10	26,146				-	26,146	7,404	494	-	379	186	12,739	453	21,655	47,801
220	DIETARY DEPT	6922	COOK I	EFE, ANGELINA	E-08	27,206			7/1/2022	216	27,422	7,766	494	-	398	186	5,024	240	14,108	41,530
221	DIETARY DEPT	6924A	DIETETIC TECHNICIAN I	ALMOGUERA, ROZELL	J-07	38,854				-	38,854	11,004	494	-	563	186	5,024	240	17,511	56,365
222	DIETARY DEPT	6924B	DIETETIC TECHNICIAN I	VACANT-DIETARY, 6924B	J-02	32,261				-	32,261	9,136	-	-	468	-	-	-	9,604	41,865
223	DIETARY DEPT	6926A	CLINICAL DIETITIAN II	MARY, KRISTY JOY	N-07	56,264				-	56,264	15,934	494	-	816	186	2,315	240	19,985	76,249
224	DIETARY DEPT	6926B	CLINICAL DIETITIAN II	GERSANIBA, MARIA PERPETU	N-11	63,752				-	63,752	18,055	-	-	924	186	-	-	19,165	82,917
225	DIETARY DEPT	6926C	CLINICAL DIETITIAN II	VACANT-DIETARY, 6926C	N-12	65,770				-	65,770	18,626	494	-	954	186	-	-	20,260	86,030
226	DIETARY DEPT	6928	FOOD SERVICE WORKER	SAPALARAN, JASON	D-12	27,830				-	27,830	7,882	494	-	404	186	7,803	272	17,041	44,871
227	DIETARY DEPT	7110	ADMINISTRATIVE ASSISTANT	HIKICHI, NELDE ELVIRA	J-03	33,467			4/3/2022	634	34,101	9,657	494	-	494	186	5,034	453	16,318	50,419
228	DIETARY DEPT	8047	FOOD SERVICE WORKER	VACANT-DIETARY, 8047	D-02	19,760				-	19,760	5,596	494	-	287	186	5,024	240	11,827	31,587
229	DIETARY DEPT	8815	COOK II	INCIONG, BRUCE ZEUS	G-01	24,731			6/6/2022	312	25,044	7,092	494	-	363	186	5,024	240	13,399	38,443
230	DIETARY DEPT	8817	CASHIER I	BALAJADIA, MICHELLE	E-11	29,869			5/25/2022	395	30,264	8,571	494	-	439	186	5,024	240	14,954	45,218
231	DIETARY DEPT	9017	COOK II	PINERA, ADRIAN	G-08	31,886			8/22/2022	169	32,055	9,078	494	-	465	186	5,024	240	15,487	47,542
232	DIETARY DEPT	9019	DIETETIC TECHNICIAN I	CARREON, JOSEPH	J-02	32,261			4/3/2022	612	32,872	9,309	494	-	477	186	5,024	240	15,730	48,602
233	DIETARY DEPT	9023	FOOD SERVICE WORKER	PINAULA, IVANA	D-08	24,565				-	24,565	6,957	494	-	356	186	3,123	272	11,388	35,953
234	DIETARY DEPT	9024	CLINICAL DIETITIAN I	VACANT-DIETARY, 9024	M-04	45,573				-	45,573	12,906	494	-	661	186	-	-	14,247	59,820
235	PHARMACY	2303	HOSPITAL PHARMACY TECHNICIA	AGUILAR-MOLLENO, NIKKIE	I-07	35,734			6/10/2022	378	36,112	10,227	-	-	524	186	7,803	272	19,012	55,124
236	PHARMACY	4532	CHIEF OF CLINICAL PHARMACY	EUSTAQUIO, ANGELINA	Q-25	131,999				-	131,999	37,382	494	-	1,914	186	-	-	39,976	171,975
237	PHARMACY	4534	CLINICAL PHARMACIST	VACANT- URGENT CARE, 453	P-01	55,494				-	55,494	15,716	-	-	805	186	9,286	332	26,325	81,819
238	PHARMACY	4545	CLINICAL PHARMACIST	VACANT-PHARMACY, 4545	N-P-16	96,720				-	96,720	27,391	494	-	1,402	186	5,024	240	34,737	131,457
239	PHARMACY	5905	HOSPITAL PHARMACY TECHNICIA	ARRIOLA, KIARA	H-01	26,520			8/31/2022	168	26,688	7,558	-	-	387	186	5,024	240	13,395	40,083
240	PHARMACY	6144	HOSPITAL PHARMACY TECHNICIA	FAULKNER, JANELLE	H-01	26,520				-	26,520	7,510	494	-	385	186	7,803	272	16,650	43,170
241	PHARMACY	6401	CHIEF HOSPITAL PHARMACIST	BOYD, JASON	P-30	141,070				-	141,070	39,951	-	-	2,046	186	5,034	453	47,670	188,740
242	PHARMACY	6523	HOSPITAL PHARMACY TECHNICIA	RAINS, JOHNATHON M	I-02	29,682			2/3/2022	749	30,431	8,618	494	-	441	186	-	-	9,739	40,170
243	PHARMACY	6702	CLINICAL PHARMACIST	VO, NAM	P-24	117,458				-	117,458	33,264	-	-	1,703	186	2,315	240	37,708	155,166
244	PHARMACY	6703	HOSPITAL PHARMACY TECHNICIA	ILOG, MARIA LINLYN	H-02	27,518			3/9/2022	608	28,127	7,966	494	-	408	186	2,315	240	11,609	39,736
245	PHARMACY	6704	HOSPITAL PHARMACY TECHNICIA	VALENCIA, VOLTAIRE	I-11	40,498				-	40,498	11,469	494	-	587	186	12,739	453	25,928	66,426
246	PHARMACY	6705	CLINICAL PHARMACIST	ADKINS, ALEXABDRA	P-01	55,494				-	55,494	15,716	494	-	805	186	5,024	240	22,465	77,959
247	PHARMACY	6706	HOSPITAL PHARMACIST	LIN, YUN-MING	O-32	134,841				-	134,841	38,187	-	-	1,955	186	3,673	-	44,001	178,842
248	PHARMACY	6707	HOSPITAL PHARMACIST	KANG, MARGARET	O-27	115,752			11/6/2021	3,190	118,942	33,684	-	-	1,725	186	5,024	240	40,859	159,801
249	PHARMACY	6708	CLINICAL PHARMACIST	AUYEUNG, CHI CHIU	P-23	113,926				-	113,926	32,264	494	-	1,652	186	2,315	240	37,151	151,077
250	PHARMACY	6710	CLINICAL PHARMACIST	SPERRAZZO, RACQUEL	P-27	128,724				-	128,724	36,455	494	-	1,866	186	5,024	240	44,265	172,989
251	PHARMACY	6711	HOSPITAL PHARMACY TECHNICIA	BLAS JR, ROBERT	I-11	40,498				-	40,498	11,469	-	-	587	186	5,024	240	17,506	58,004
252	PHARMACY	6712	HOSPITAL PHARMACY TECHNICIA	VACANT-PHARMACY, 6712	I-01	28,600				-	28,600	8,100	-	-	415	186	7,803	272	16,776	45,376

Government of Guam
Fiscal Year 2022
Agency Staffing Pattern
(CURRENT)

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment			Benefits								
No.	Department	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 28.32%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
253	PHARMACY	6713A	HOSPITAL PHARMACY TECHNICIA	MANIBUSAN, PACITA	I-04	31,970				-	31,970	9,054	-	-	464	186	-	-	9,704	41,674
254	PHARMACY	6713B	HOSPITAL PHARMACY TECHNICIA	STRICKNER, PHOEBE	I-01	28,600				-	28,600	8,100	-	-	415	186	-	-	8,701	37,301
255	PHARMACY	6714	HOSPITAL PHARMACY TECHNICIA	KAO, SU HUNG	I-12	41,787				-	41,787	11,834	494	-	606	186	3,673	332	17,125	58,912
256	PHARMACY	6715	HOSPITAL PHARMACY TECHNICIA	MONTANO, PHILIP	I-06	34,445			1/4/2022	979	35,424	10,032	-	-	514	186	2,315	240	13,287	48,711
257	PHARMACY	6716	HOSPITAL PHARMACY TECHNICIA	MIRANDA, CHLOE	H-01	26,520				-	26,520	7,510	494	-	385	186	3,123	272	11,970	38,490
258	PHARMACY	6717	PHARMACY AIDE	CAGUIOA, PATRICK	F-11	32,822			12/26/2021	868	33,690	9,541	-	-	489	186	3,123	272	13,611	47,301
259	PHARMACY	6718	PHARMACY AIDE	ROSALIN, FRANKIE	F-08	29,890				-	29,890	8,465	494	-	433	186	5,024	240	14,842	44,732
260	PHARMACY	6719	HOSPITAL PHARMACIST	CHOI, MIN	O-23	102,446				-	102,446	29,013	-	-	1,485	186	5,034	453	36,171	138,617
261	PHARMACY	6723	HOSPITAL PHARMACY TECHNICIA	QUINTO, BENEDICT D.L	I-09	38,043				-	38,043	10,774	-	-	552	186	-	-	11,512	49,555
262	PHARMACY	6725	HOSPITAL PHARMACY TECHNICIA	PAGUIO, KATHLEEN MAE	H-01	26,520			7/13/2022	251	26,771	7,582	494	-	388	186	-	-	8,650	35,421
263	PHARMACY	6727	CLINICAL PHARMACIST	CUMMINGS, VERONICA	P-25	121,099				-	121,099	34,295	-	-	1,756	186	5,034	453	41,724	162,823
264	PHARMACY	6728	HOSPITAL PHARMACY TECHNICIA	LANQUIN, ELEANOR	I-08	36,878				-	36,878	10,444	-	-	535	186	12,739	453	24,357	61,235
265	PHARMACY	6729	HOSPITAL PHARMACIST	PARK, YOUNG	O-01	49,899				-	49,899	14,131	-	-	724	186	3,673	-	18,714	68,613
266	PHARMACY	6730	BUYER I	TAITAGUE, ANICIA	H-09	35,277				-	35,277	9,990	-	-	512	186	5,024	240	15,952	51,229
267	PHARMACY	6731	HOSPITAL PHARMACY TECHNICIA	MADRAZO, MARK ANTHONY	I-08	36,878				-	36,878	10,444	494	-	535	186	12,739	453	24,851	61,729
268	PHARMACY	6734	HOSPITAL PHARMACIST	LEE, JAMIE	O-26	112,272				-	112,272	31,795	494	-	1,628	186	2,315	-	36,418	148,690
269	PHARMACY	6735	CLINICAL PHARMACIST	SANA, JED	P-27	128,724				-	128,724	36,455	-	-	1,866	186	5,024	240	43,771	172,495
270	PHARMACY	6742	HOSPITAL PHARMACIST	DUAROSAN, BLANCHE ANNE		108,896			6/14/2022	1,125	110,021	31,158	494	-	1,595	186	2,315	240	35,988	146,009
271	PHARMACY	6743	HOSPITAL PHARMACY TECHNICIA	DIAZ, EVERLY ANN	H-01	26,520				-	26,520	7,510	494	-	385	186	5,024	240	13,839	40,359
272	PHARMACY	6744	HOSPITAL PHARMACY TECHNICIA	VACANT-PHARMACY, 6744	H-01	26,520			8/19/2022	-	26,520	7,510	494	-	385	186	5,024	240	13,839	40,359
273	PHARMACY	6745	HOSPITAL PHARMACY TECHNICIA	RAINS, WILLIAM MATHEW	H-02	27,518			3/30/2022	608	28,127	7,966	494	-	408	186	5,024	240	14,318	42,445
274	PHARMACY	6746P	HOSPITAL PHARMACIST	VACANT-PHARMACY, 6746P		112,272				-	112,272	31,795	-	-	1,628	186	-	-	33,609	145,881
275	PHARMACY	6777	HOSPITAL PHARMACIST > 18	GONZALES, JHOANA PAULA M	O-23	102,446				-	102,446	29,013	494	-	1,485	186	5,024	240	36,442	138,888
276	PHARMACY	6778	HOSPITAL PHARMACIST > 18	DATARIO, WILSON	O-23	102,446				-	102,446	29,013	494	-	1,485	186	5,024	240	36,442	138,888
277	PHARMACY	6779	HOSPITAL PHARMACY TECHNICIA	BADAJOS, CHARLENE	H-03	28,558			8/1/2022	180	28,739	8,139	494	-	417	186	-	-	9,236	37,975
278	PHARMACY	6780	ADMINISTRATIVE OFFICER	PEREZ-NAUTA, RAMONA	L-08	47,840			8/21/2022	253	48,093	13,620	-	-	697	186	7,803	272	22,578	70,671
279	PHARMACY	6781	HOSPITAL PHARMACY TECHNICIA	HSUEH, KRISTIN	I-06	34,445			3/20/2022	761	35,206	9,970	-	-	510	186	5,024	240	15,930	51,136
280	PHARMACY	8090	HOSPITAL PHARMACIST	BENAVENTE, JIZAN-ANNE		112,272				-	112,272	31,795	-	-	1,628	186	-	-	33,609	145,881
281	PHARMACY	9014	BUYER II	SOLTOWSKI, EDWARD	I-09	38,043			8/24/2022	201	38,244	10,831	-	-	555	186	5,024	240	16,836	55,080
				Grand Total:	----	$ 13,260,744	$ -	$ -	----	$ 62,897	$ 13,323,641	$ 3,773,259	$ 86,944	$ -	$ 193,209	$ 50,592	$ 1,129,653	$ 57,000	$ 5,290,657	$ 18,614,298

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)
2/ FY 2022 GovGuam contribution for Life Insurance is $186 per annum

Government of Guam
Fiscal Year 2022
Agency Staffing Pattern
(Special Pay)

FUNCTIONAL AREA: HEALTHCARE

DEPARTMENT/AGENCY: GUAM MEMORIAL HOSPITAL AUTHORITY

PROGRAM/DIVISION: PROFESSIONAL SUPPORT

FUND: LOCAL

				Input by Department							
				Special Pay Categories							
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
					1/	2/	3/	4/	5/	6/	
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal
1				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
2				-	-	-	-	-	-	-	-
3				-	-	-	-	-	-	-	-
4				-	-	-	-	-	-	-	-
5				-	-	-	-	-	-	-	-
6				-	-	-	-	-	-	-	-
7				-	-	-	-	-	-	-	-
8				-	-	-	-	-	-	-	-
9				-	-	-	-	-	-	-	-
10				-	-	-	-	-	-	-	-
11				-	-	-	-	-	-	-	-
12				-	-	-	-	-	-	-	-
13				-	-	-	-	-	-	-	-
14				-	-	-	-	-	-	-	-
15				-	-	-	-	-	-	-	-
16				-	-	-	-	-	-	-	-
17				-	-	-	-	-	-	-	-
18				-	-	-	-	-	-	-	-
19				-	-	-	-	-	-	-	-
20				-	-	-	-	-	-	-	-
21				-	-	-	-	-	-	-	-
22				-	-	-	-	-	-	-	-
23				-	-	-	-	-	-	-	-
24				-	-	-	-	-	-	-	-
25				-	-	-	-	-	-	-	-
26				-	-	-	-	-	-	-	-
27				-	-	-	-	-	-	-	-
			Grand Total:	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**

1/ 10% of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
2/ Applies to law enforcement personnel
3/ Applies to solid waste employees
4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Function: Health Care
Department/Agency: Guam Memorial Hospital Authority
Division: Professional Support

EQUIPMENT/CAPITAL LISTING:

Department	Description	Quantity	Percentage of Use	Comments
7020 - Urgent Care Unit				
	MONITOR / DEFIBRILLATOR	1	100%	
	PUMP,INFUSOMAT SPACE LGE VOLUM	1	100%	
	PAGE WRITER CARDIOGRAPH,EKG	1	100%	
	TABLET, CLINICAL	1	100%	
7500 - Laboratory Department				
	TABLE, AUTOPSY 99X30	1	100%	
	MANUAL CADAVER LIFT	1	100%	
	WASTE DISPOSER	1	100%	
	PUMP, SUCTION	1	100%	
	ULTI-MED DONOR CHAIR - PINK	2	100%	
	REFRIGERATOR	5	100%	
	MICROSCOPE, B-MAX40	2	100%	
	PLASMA WATER BATH	1	100%	
	SAW,STRYKER AUTOPSY	1	100%	
	MICROSCOPE, BINOCULAR	2	100%	
	CENTRIFUGE, IEC CENTRA	1	100%	
	TISSUE EMBEDDING TEK 5 EM	1	100%	
	INCUBATOR LABLINE	1	100%	
	REFRIGERATOR, BLOOD BANK	2	100%	
	BACTEC 9240	1	100%	
	MICROSCOPE, BIOLOGICAL	2	100%	
	FREEZER, CHEST	1	100%	
	CONTAINMENT DEVICE, BLOOD	1	100%	
	CENTRIFUGE CYSTOSPIN4 SHANDON	3	100%	
	WATERBATH, THAWING SYSTEM	1	100%	
	CELL WASHER, SORVALL	1	100%	
	REFRIGERATOR, GLASS	2	100%	
	MORGUE BODY COOLER	1	100%	
	ANALYZER, VITEK	2	100%	
	MOBILE APHERISIS COLLECT. SYS.	2	100%	
	MICROTOME, ROTARY	1	100%	
	FREEZER, PLASMA (JEWETT)	1	100%	
	ISOTEMP REFRIGERATOR 45 CU FT.	1	100%	
	CELL WASHER, SORVALL CW-2	2	100%	
	CLINITEK ADVANTUS URINE ANALYZ	1	100%	
	REFRIGERATOR, COMMERCIAL	1	100%	
	REFRIGERATOR,W/ PASS GLASS DR	1	100%	
	CADAVER LIFT CONVEYOR STYLE	1	100%	
	I-STAT 1 ANALYZER, HANDHELD	1	100%	
	ANALYZER, HAMATOLOGY	2	100%	
	VACUUM INFILTRN TISSUE PROCESSOR	1	100%	
	FREEZER	2	100%	
	CRYOSTAT	1	100%	
	MICROTOME, ROTARY	1	100%	
	TISSUE-TEK PRISMA PLUS	1	100%	
7630 - Radiology Department				
	TABLE,ULTRASOUND	3	100%	
	MAMMOVIEWER,3D W/CONSOLE	1	100%	
	MAMMOGRAM UNIT, BREAST STEREO	1	100%	
	SHREDDER, HEAVY DUTY	1	100%	

Department	Description	Quantity	Percentage of Use	Comments
	STRETCHER	1	100%	
	PC COMPUTER	1	100%	
	ULTRASOUND GE	1	100%	
	CAT SCAN, INNOVA 3100 GE	1	100%	
	X-RAY, PRECISION 500D R&F	1	100%	
	PRINTER LASERJET HP	2	100%	
	WORKSTATION, DICOM ARCHIVE	1	100%	
	IMAGE READER-FCR PROJECT	2	100%	
	DIGITAL MAMMOGRAPHY/DELL SYS	1	100%	
	MOBILE X-RAY MACHINE(PORTABLE)	1	100%	
	PIGG-O-STAT IMMOBILIZER	1	100%	
	FLUOROSCOPIC SYSTEM	1	100%	
	WORKSTATION VIEWBOX DIAGNOSTIC	1	100%	
	TABLET, CLINICAL	2	100%	
	CPU, RADIOLOGIST WORK STATION	1	100%	
	PORTABLE X-RAY MACHINE	3	100%	
	ULTRASOUND SYSTEM	2	100%	
	PRECISSION 500D DIGITAL DETECTOR	2	100%	
	CT SCAN, 64 SLICE SYSTEM	1	100%	
	WORKSTATION - CARDIAC/ PROFUSION	2	100%	
	WARMING CABINET	2	100%	
	CT SCAN NON-CARDIAC	1	100%	
	MONITOR, FDA MAMMOGRAPHY	1	100%	
	WORKSTATION - HP Z8 G4-CSTOMIZAB	1	100%	
	TRANSDUCER, LINEAR ARRAY SMART	2	100%	
	TRANSDUCER, USMART LINEAR ARRAY	2	100%	
	ULTRASOUND TABLET W/ CART	1	100%	
7721 - Respiratory Care Department				
	VENTILATOR, ADULT	3	100%	
	VENTILATOR SYSTEM	7	100%	
	VENTILATOR-BIPAP V60	8	100%	
	TABLET, CLINICAL	1	100%	
	PULMONARY FUNCTION SYSTEM	1	100%	
	INFANT VENTILATOR	2	100%	
	AVEA VENTILATOR	3	100%	
	BLOOD GAS ANALYZER	2	100%	
7770 - Rehabilitative Services Department				
	LOCKER, EMPLOYEES 6 UNITS	1	100%	
	CUBE, WORK MODEL WC-100	1	100%	
	KNEE,CPM	1	100%	
	ULTRASOUND, PORTABLE LOW VOLT	1	100%	
	PLATFORM TREATMENT HI-LO	1	100%	
	COVERTIBLE STAIRCASE	1	100%	
	BIKE,TABLE TOP	1	100%	
	PARAFFIN BATH	1	100%	
	FLUIDOTHERAPY (HAND & ELBOW)	1	100%	
	WHIRLPOOL REFRIGERATOR	1	100%	
	REPLACEMENT TURBINE(WHIRLPOOL)	1	100%	
	CHAIR,VIDEO FLUOROSCOPIC IMAGE	1	100%	
	SEWING MACHINE	1	100%	
	STIMULATOR,THERATOUCH ELECTR.	1	100%	
	STIMULATOR,JACE TRI	1	100%	
	GYM, TOTAL MODEL 2400	2	100%	
	WORK BENCH,HI-LO	1	100%	
	PHORESOR,IOMED	1	100%	
	BIKE, EXERCISE	1	100%	
	EXERCISE MACHINE NUSTEPTRS4000	1	100%	

Department	Description	Quantity	Percentage of Use	Comments
	AEROBICISER	1	100%	
	SONICATOR	2	100%	
	THERMO-THERAPY UNIT	1	100%	
	CART, SPLINT	1	100%	
	MINI-VISION PORTABLE RECORDER	1	100%	
	MONITOR W/S-VHS VIDEO	1	100%	
	PRINTER, VIDEO	1	100%	
	MONITOR, VITAL SIGNS	1	100%	
	POWER WHEELCHAIR	1	100%	
	NASO PHARYNGO LARYNGOSCOPE	1	100%	
	STAND UP LIFT	1	100%	
	BATH,PARAFFIN W/ STAND	1	100%	
	TREADMILL	1	100%	
	4-CHANNEL VERSACARE MONITORING	1	100%	
	POWER PLATFORM PARALLEL 7'	1	100%	
	VIDEO IMAGING CHAIR	1	100%	
	TOTAL GYM GTS	1	100%	
7900 - Special Services Department				
	PC COMPUTER	1	100%	
	EEG SYSTEM, NICOLERONE	1	100%	
	MONITOR, VITAL SIGNS	1	100%	
	CARDIOGRAPH,PAGEWRITER W/CART	2	100%	
	PACEMAKER-DUAL CHAMBER EXTERN	1	100%	
	MPTE TEE PROBE FOR VIVID 5 SYS	1	100%	
	CARDIOVASCULAR ULTRASOUND	1	100%	
	TREADMILL	1	100%	
	EKG PAGEWRITER TC50 CARDIOGRAP	1	100%	
	ELECTROCARDIOGRAPH MACHINE,EKG	1	100%	
	TABLET, CLINICAL	1	100%	
	TRANSDUCER, OMNI TEE PROBE	3	100%	
	ECHOCARDIOGRAM SYSTEM	1	100%	
	PAGEWRITER CARDIOGRAPH	2	100%	
8210 - Education/ CME Department				
	MALE TRUNK W/HEART	1	100%	
	DESK, L-SHAPED	4	100%	
	TYPEWRITER, WHEELWRITER	1	100%	
	SIMULATOR,RHYTHMSIM PATIENT	1	100%	
	PA SYSTEM (BOSE)	1	100%	
	DIGITAL PROJECTOR	1	100%	
	COMPUTER, LAPTOP	1	100%	
	PRINTER, HP LASERJET	1	100%	
8340 - Dietary Department				
	FOOD PROCESSOR/MIXER	2	100%	
	WALK-IN REFRIGERATOR/FREEZER	1	100%	
	TRAY TRUCKS ENCLOSED	3	100%	
	TRAY TRUCK W/BUMPER	1	100%	
	WALK-IN REFRIGERATOR/FREEZER	1	100%	
	TABLE (WORK), FOOD SERVICE	3	100%	
	STEAMER, CONVECTION	1	100%	
	SLICER, MEAT	1	100%	
	REFRIGERATOR,	5	100%	
	RANGE, RESTAURANT (GAS)	1	100%	
	HEATER, PELLET	1	100%	
	GRIDDLE, COUNTERTOP (GAS)	1	100%	
	OVEN, CONVECTION	2	100%	
	TABLE,FOOD PREP W/REFRIGERATOR	1	100%	
	CONVEYOR DISH MACHINE	1	100%	

Government of Guam
Fiscal Year 2023
Equipment/Capital Space Requirement

Department	Description	Quantity	Percentage of Use	Comments
8390 - Pharmacy Department				
	REFRIGERATOR - ASSORTED SIZES	11	100%	
	CABINET, FLAMABLE	2	100%	
	CABINET, ACID STORAGE	1	100%	
	PC COMPUTER	1	100%	
	CAR,2010 4 DOOR SEDAN WHITE	1	100%	
	LIGHT KIT UV ACAOPUV - (HOOD)	2	100%	
	AIRCLEAN 4000 WORKSTATION	1	100%	
	CABINET, BIOLOGICAL HOOD	1	100%	
	TABLET, CLINICAL	3	100%	

SPACE REQUIREMENT (for Personnel and Equipment/Capital)	**Total Program Space (Sq. Ft.):**		**Total Program Space Occupied (Sq. Ft.):**	
Description	**Square Feet**	**Percent of Total Program Space**	**Comments**	
N/A				

Decision Package
FY 2023

Department/Agency: **Guam Memorial Hospital Authority** **Division:** **DOC Clinic**

Program Title: **DOC Clinic**

Activity Description:

The Departmenf of Corrections (DOC) Clinic Division provides clinical and full pharmaceutical services for the Guam Department of Corrections. It consists of subsidiaries of GMHA's Physicians, Nursing, Pharmacy, and Medical Records.

Major Objective(s):

1) Provide for all medication needs of the inmates, prisoners, and detainees.
2) Provide 24/7 coverage for all acute, chronic, and emergent pharmaceutical needs for DOC.
3) Provide 24/7 clinical service needs for DOC.

Short-term Goals:

1) Hire additional staff to fill vacancies (i.e., Physicians, Pharmacist, Nurse, etc.)
2) Fill prescriptions timely.
3) Provide clinical services for DOC.

Workload Output

Workload Indicator:	FY 2021 Level of Accomplishment	FY 2022 Anticipated Level	FY 2023 Projected Level

Government of Guam
Fiscal Year 2023
Budget Digest

Function: Health Care
Department/Agency: Guam Memorial Hospital Authority
Division: DOC Clinic

		A	B	C	D	E	F	G	H	I	J	K	L
		GENERAL FUND			SPECIAL FUND 1/			FEDERAL MATCH			GRAND TOTAL (ALL FUNDS)		
AS400 Account Code	Appropriation Classification	FY 2021 Expenditures & Encumbrances	FY 2022 Authorized Level	FY 2023 Requested Level	FY 2021 Expenditures & Encumbrances	FY 2022 Authorized Level	FY 2023 Requested Level	FY 2021 Expenditures & Encumbrances	FY 2022 Authorized Level	FY 2023 Requested Level	FY 2021 Expenditures & Encumbrances (A + D + G)	FY 2022 Authorized Level (B + E + H)	FY 2023 Requested Level (C + F + I)
	PERSONNEL SERVICES												
111	REGULAR SALARIES/INCREMENTS	1,539,038	1,942,662	1,796,960	-	-	-	-	-	-	1,539,038	1,942,662	1,796,960
112	OVERTIME	2,820	1,996	8,678	-	-	-	-	-	-	2,820	1,996	8,678
113	BENEFITS	364,117	393,075	596,387	-	-	-	-	-	-	364,117	393,075	596,387
	TOTAL PERSONNEL SERVICES	**1,905,975**	**2,337,733**	**2,402,025**	**-**	**-**	**-**	**-**	**-**	**-**	**1,905,975**	**2,337,733**	**2,402,025**
	OPERATIONS												
220	TRAVEL- OFF-ISLAND/LOCAL MILEAGE REIMBURSEMENT	3,778	-	-	-	-	-	-	-	-	3,778	-	-
230	CONTRACTUAL SERVICES:	36,700	69,480	25,000	-	-	-	-	-	-	36,700	69,480	25,000
233	OFFICE SPACE RENTAL:	-	-	-	-	-	-	-	-	-	-	-	-
240	SUPPLIES & MATERIALS:	191,693	268,000	99,000	-	-	-	-	-	-	191,693	268,000	99,000
250	MINOR EQUIPMENT:	2,488	1,000	1,000	-	-	-	-	-	-	2,488	1,000	1,000
270	WORKERS COMPENSATION	-	-	-	-	-	-	-	-	-	-	-	-
271	DRUG TESTING	-	-	-	-	-	-	-	-	-	-	-	-
280	SUB-RECIPIENT/SUBGRANT:	-	-	-	-	-	-	-	-	-	-	-	-
290	MISCELLANEOUS:	-	2,000	-	-	-	-	-	-	-	-	2,000	-
	TOTAL OPERATIONS	**234,658**	**340,480**	**125,000**	**-**	**-**	**-**	**-**	**-**	**-**	**234,658**	**340,480**	**125,000**
	UTILITIES												
361	POWER	-	-	-	-	-	-	-	-	-	-	-	-
362	WATER/SEWER	-	-	-	-	-	-	-	-	-	-	-	-
363	TELEPHONE/TOLL	288	3,500	-	-	-	-	-	-	-	288	3,500	-
	TOTAL UTILITIES	**288**	**3,500**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**288**	**3,500**	**-**
450	**CAPITAL OUTLAY**	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL APPROPRIATIONS	**2,140,921**	**2,681,713**	**2,527,025**	**-**	**-**	**-**	**-**	**-**	**-**	**2,140,921**	**2,681,713**	**2,527,025**
	1/ Specify Fund Source												
	FULL TIME EQUIVALENCIES (FTEs)												
	UNCLASSIFIED	3	3	3	-	-	-	-	-	-	3	3	3
	CLASSIFIED	32	32	30	-	-	-	-	-	-	32	32	30
	TOTAL FTEs	**35**	**35**	**33**	**-**	**-**	**-**	**-**	**-**	**-**	**35**	**35**	**33**

** Amounts are subject to change*

[BBMR TA-1]

Schedule A - Off-Island Travel

Department/Agency: Guam Memorial Hospital Authority
Division: DOC
Program: DOC

Purpose / Justification for Travel				
N/A				
			No. of Travelers: ___ 1/	
	Air Fare	Per diem 2/	Registration	Total Cost
				$ -
	$ -	$ -	$ -	$ -

Purpose / Justification for Travel				
			No. of Travelers: _____ 1/	
Position Title of Traveler(s)	Air Fare	Per diem 2/	Registration	Total Cost
	$ -	$ -	$ -	$ -
	$ -	$ -	$ -	$ -

Purpose / Justification for Travel				
			No. of Travelers: ___ 1/	
Position Title of Traveler(s)	Air Fare	Per diem 2/	Registration	Total Cost
	$ -	$ -	$ -	$ -
	$ -	$ -	$ -	$ -

1/ Provide justification for multiple travelers attending the same conference / training / etc.
2/ Rates must be consistent with Title 5 GCA, Div.2, Ch.23, §23104 and federal Joint Travel Regulations

Function: Health Care
Department/Agency: Guam Memorial Hospital Authority
Division: DOC Clinic

Schedule B - Contractual

Item	Quantity	Unit Price	FY2023 Request	FY2022 Authorized	Variance Increase/(Decrease)
Medication Dispensing Fee		$ 25,000	$ 25,000	$ 50,000	**$ (25,000)**
GMHA Administrative Fee		-	-	19,480	**(19,480)**
Total Contractual			**$ 25,000**		

Schedule C - Supplies & Materials

Item	Quantity	Unit Price	FY2023 Request	FY2022 Authorized	Variance Increase/(Decrease)
Pharmaceuticals		$ 65,500	$ 65,500	$ 245,000	**$ (179,500)**
Other Chargeable Medical Supplies		8,000	8,000	4,000	**4,000**
Other Medical Care Materials		15,500	15,500	14,000	**1,500**
Office and Administrative Supplies		10,000	10,000	9,500	**500**
Total Supplies & Materials			**$ 99,000**		

Schedule D - Equipment

Item	Quantity	Unit Price	FY2023 Request	FY2022 Authorized	Variance Increase/(Decrease)
Minor medical equipment		1,000	1,000	1,000	**-**
Total Equipment			**$ 1,000**		

Schedule E - Miscellaneous

Item	Quantity	Unit Price	FY2023 Request	FY2022 Authorized	Variance Increase/(Decrease)
Training		$ -	$ -	$ 2,000	**$ (2,000)**
Total Miscellaneous			**$ -**		

Schedule F - Capital Outlay

Item	Quantity	Unit Price	FY2023 Request	FY2022 Authorized	Variance Increase/(Decrease)
		$ -	$ -	$ -	**$ -**
		-	-	-	**-**
Total Capital Outlay			**$ -**		

Government of Guam
Fiscal Year 2023
Agency Staffing Pattern
(PROPOSED)

FUNCTIONAL AREA: HEALTHCARE

DEPARTMENT/AGENCY: GUAM MEMORIAL HOSPITAL AUTHORITY

PROGRAM: DEPARTMENT OF CORRECTIONS

FUND: LOCAL

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment			Benefits								
No.	Department	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amount	(E+F+G+I) Subtotal	Retirement (J * 29.55%) 2/	Retire (DDI) $19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	PHARMACY / DOC PHARM	6732	HOSPITAL PHARMACY TECHNICIAN I	POORE, LILY	H-01	$ 27,525	$ -	$ -	7/23/2023	$ 261	$ 27,786	$ 8,134	$ 494	$ -	$ 403	$ 186	$ 5,034	$ 453	$ 14,704	$ 42,489
2	PHARMACY / DOC PHARM	6733	HOSPITAL PHARMACY TECHNICIAN II	CRUZ-DEBIBAR, STEPHANIE	I-05	34,439	658	957	6/29/2023	435	36,489	10,177	494	-	529	186	5,034	453	16,873	53,362
3	PHARMACY / DOC PHARM	6736	HOSPITAL PHARMACIST >18	MENO, BRUCE	O-23	102,446	2,586	5,319		-	110,351	30,273	494	-	1,600	186	-	-	32,553	142,903
4	PHARMACY / DOC PHARM	6737	HOSPITAL PHARMACY TECHNICIAN I	ROCO, JAMES	H-01	27,525	526	765	7/26/2023	261	29,077	8,134	494	-	422	186	-	-	9,235	38,312
5	PHARMACY / DOC PHARM	6738P	HOSPITAL PHARMACIST	VACANT-DOC-PHARMACY, 6738P		-	-	-		-	-	-	-	-	-	-	-	-	-	-
6	PHARMACY / DOC CLINIC	6747A	HOSP STAFF NURSE II -CLINICAL II	JOYA, GIL	N-M-04	28,153	325	7,536		-	36,014	8,319	-	-	522	186	-	-	9,027	45,041
7	PHARMACY / DOC CLINIC	6747B	HOSP STAFF NURSE II -CLINICAL I	VACANT-DOC CLINICAL, 6747B	N-M-04	28,153	-	-		-	28,153	8,319	-	-	-	-	-	-	8,319	36,472
8	PHARMACY / DOC CLINIC	6748	STAFF NURSE I	CRUZ, DENNIS	N-K-13	64,628	350	4,670		-	69,649	19,098	494	-	1,010	186	7,803	272	28,862	98,511
9	PHARMACY / DOC CLINIC	6749	HOSP STAFF NURSE 2-CLINICAL 1	GOZUM, JAYSON	N-M-22	100,290	-	24,189	8/23/2023	518	124,998	29,636	494	-	1,812	186	5,024	240	37,392	162,390
10	PHARMACY / DOC CLINIC	6750	STAFF NURSE I	MOVIDA-FERNANDEZ, ZYRILLE	N-K-01	44,756	240	3,197	8/5/2023	283	48,475	13,225	494	-	703	186	5,024	240	19,872	68,348
11	PHARMACY / DOC CLINIC	6751A	STAFF NURSE I	PANG, MARIA	N-K-04	24,106	134	6,083		-	30,323	7,123	494	-	440	186	5,024	240	13,507	43,830
12	PHARMACY / DOC CLINIC	6752	WARD CLERK	VACANT-DOC CLINICAL, 6752	F-12	16,930	-	-		-	16,930	5,003	-	-	-	-	-	-	5,003	21,933
13	PHARMACY / DOC CLINIC	6754	HOSPITAL LPN I	TENORIO, STEPHANIE	N-H-06	40,122	223	8,774	7/19/2023	318	49,438	11,856	494	-	717	186	5,024	240	18,517	67,955
14	PHARMACY / DOC CLINIC	6755	STAFF NURSE I	ESCUDERO, ROGER	N-K-01	43,122	-	-		-	43,122	12,743	494	-	625	186	9,286	332	23,666	66,788
15	PHARMACY / DOC CLINIC	6756	HOSPITAL LPN I	VACANT-DOC-CLINICAL, 6756	N-H-01	32,098	-	-		-	32,098	9,485	-	-	-	-	-	-	9,485	41,583
16	PHARMACY / DOC CLINIC	6757	STAFF NURSE II	MATEO, DONNA JEAN	N-M-14	80,821	452	13,377		-	94,650	23,883	494	-	1,372	186	-	-	25,935	120,585
17	PHARMACY / DOC CLINIC	6758	ACCOUNTANT I	VACANT-DOC-CLINICAL, 6758	K-01	33,911	-	-		-	33,911	10,021	-	-	-	-	-	-	10,021	43,932
18	PHARMACY / DOC CLINIC	6759	PHYSICIAN	ANDERSON, MARK		208,000	-	-		-	208,000	61,464	494	-	3,016	186	5,034	453	70,647	278,647
19	PHARMACY / DOC CLINIC	6760	HOSP NURSE SUPERVISOR II	LIZAMA, PAULINE	N-P-09	89,900	-	13,485	10/17/2022	2,853	106,238	26,565	-	-	1,540	186	-	-	28,292	134,530
20	PHARMACY / DOC CLINIC	6761	HOSPITAL LPN I	GAMAZON, ANITA	N-H-05	38,658	215	10,087		-	48,960	11,423	494	-	710	186	7,803	272	20,888	69,848
21	PHARMACY / DOC CLINIC	6762A	HOSP STAFF NURSE II -CLINICAL I	TOVES, WILLIAM	N-M-04	28,153	325	7,536		-	36,014	8,319	-	-	522	186	-	-	9,027	45,041
22	PHARMACY / DOC CLINIC	6762B	HOSP NURSE SUPERVISOR II	VACANT-DOC-CLINICAL, 6762B	N-P-01	33,783	-	-		-	33,783	9,983	-	-	-	-	-	-	9,983	43,765
23	PHARMACY / DOC CLINIC	6763	HOSPITAL LPN I	VACANT-DOC-CLINICAL, 6763	N-H-01	16,049	-	-		-	16,049	4,742	-	-	-	-	-	-	4,742	20,791
24	PHARMACY / DOC CLINIC	6764	STAFF NURSE I	DEWITT, LAARNI	N-K-03	46,452	249	11,675	11/4/2022	1,613	59,989	13,727	494	-	870	186	5,024	240	20,540	80,530
25	PHARMACY / DOC CLINIC	6765	WARD CLERK	WHITE, RAYMOND	F-08	29,883	-	-	11/9/2022	869	30,752	8,830	494	-	446	186	5,024	240	15,220	45,972
26	PHARMACY / DOC CLINIC	6766	HOSP STAFF NURSE II -CLINICAL I	VACANT-CLINICAL DOC, 6766	N-M-10	34,568	-	-		-	34,568	10,215	-	-	-	-	-	-	10,215	44,782
27	PHARMACY / DOC CLINIC	6773A	STAFF NURSE II	TORRE, ROBIN	N-M-16	83,386	481	10,423		-	94,290	24,641	494	-	1,367	186	-	-	26,688	120,978
28	PHARMACY / DOC CLINIC	6773B	STAFF NURSE II	DE BELEN, FERNANDO	N-M-08	64,948	-	2,998		-	67,946	19,192	494	-	985	186	-	-	20,857	88,803
29	PHARMACY / DOC CLINIC	6774	HOSP STAFF NURSE II -CLINICAL II	GONZAGA, REENA BLAIRE	N-M-11	73,592	411	17,419		-	91,423	21,746	494	-	1,326	186	-	-	23,752	115,175
30	PHARMACY / DOC CLINIC	6776	STAFF NURSE II	SOLIDUM, PATRICIA	N-M-10	69,135	399	5,318	6/1/2023	731	75,584	20,429	494	-	1,096	186	2,315	240	24,760	100,344
31	DOC MEDICAL RECORDS	6767	MEDICAL RECORDS CLERK	RAMOLETE, DONNA	G-05	28,695	-	-	10/31/2022	1,088	29,783	8,479	494	-	432	186	-	-	9,591	39,374
32	DOC MEDICAL RECORDS	6768	MEDICAL RECORDS CLERK	BALAGOT, ELIZABETH	G-05	28,695	-	-	11/7/2022	997	29,692	8,479	-	-	431	186	-	-	9,096	38,788
33	DOC MEDICAL RECORDS	6769	MEDICAL RECORDS CLERK	BURGOS, ROY	G-05	28,695	1,104	221	10/28/2022	1,088	31,108	8,479	-	-	451	186	-	-	9,116	40,224
				Grand Total:	----	$ 1,631,614	$ 8,677	$ 154,031	----	$ 11,316	$ 1,805,638	$ 482,142	$ 9,880	$ -	$ 23,347	$ 4,650	$ 72,453	$ 3,915	$ 596,387	$ 2,402,025

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

2/ FY 2023 GovGuam contribution rate of 29.55% for the Government of Guam Retirement is subject to change.

3/ FY 2023 (Proposed) GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.

4/ FY 2023 (Proposed) GovGuam contribution rate of $186 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2023
Agency Staffing Pattern
(PROPOSED SPECIAL PAY)

FUNCTIONAL AREA: HEALTHCARE

DEPARTMENT/AGENCY: GUAM MEMORIAL HOSPITAL AUTHORITY

PROGRAM: DEPARTMENT OF CORRECTIONS

FUND: LOCAL

		Input by Department										
		Special Pay Categories										
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Weekend Pay	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
1	PHARMACY / DOC PHARM	6732	HOSPITAL PHARMACY TECHNICIAN I	POORE, LILY	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
2	PHARMACY / DOC PHARM	6733	HOSPITAL PHARMACY TECHNICIAN II	CRUZ-DEBIBAR, STEPHANIE	$ 957	$ -	$ -	$ -	$ -	$ -	$ -	957
3	PHARMACY / DOC PHARM	6736	HOSPITAL PHARMACIST >18	MENO, BRUCE	2,955	-	-	-	2,364	-	-	5,319
4	PHARMACY / DOC PHARM	6737	HOSPITAL PHARMACY TECHNICIAN I	ROCO, JAMES	765	-	-	-	-	-	-	765
5	PHARMACY / DOC PHARM	6738P	HOSPITAL PHARMACIST	VACANT-DOC-PHARMACY, 6738P	-	-	-	-	-	-	-	-
6	PHARMACY / DOC CLINIC	6747A	HOSP STAFF NURSE II -CLINICAL II	JOYA, GIL	2,599	-	-	4,938	-	-	-	7,536
7	PHARMACY / DOC CLINIC	6747B	HOSP STAFF NURSE II -CLINICAL I	VACANT-DOC CLINICAL, 6747B	-	-	-	-	-	-	-	-
8	PHARMACY / DOC CLINIC	6748	STAFF NURSE I	CRUZ, DENNIS	4,670	-	-	-	-	-	-	4,670
9	PHARMACY / DOC CLINIC	6749	HOSP STAFF NURSE 2-CLINICAL 1	GOZUM, JAYSON	7,857	-	-	16,332	-	-	-	24,189
10	PHARMACY / DOC CLINIC	6750	STAFF NURSE I	MOVIDA-FERNANDEZ, ZYRILLE	3,197	-	-	-	-	-	-	3,197
11	PHARMACY / DOC CLINIC	6751A	STAFF NURSE I	PANG, MARIA	2,144	-	-	3,939	-	-	-	6,083
12	PHARMACY / DOC CLINIC	6752	WARD CLERK	VACANT-DOC CLINICAL, 6752	-	-	-	-	-	-	-	-
13	PHARMACY / DOC CLINIC	6754	HOSPITAL LPN I	TENORIO, STEPHANIE	2,974	-	-	5,800	-	-	-	8,774
14	PHARMACY / DOC CLINIC	6755	STAFF NURSE I	ESCUDERO, ROGER	-	-	-	-	-	-	-	-
15	PHARMACY / DOC CLINIC	6756	HOSPITAL LPN I	VACANT-DOC-CLINICAL, 6756	-	-	-	-	-	-	-	-
16	PHARMACY / DOC CLINIC	6757	STAFF NURSE II	MATEO, DONNA JEAN	-	-	-	13,377	-	-	-	13,377
17	PHARMACY / DOC CLINIC	6758	ACCOUNTANT I	VACANT-DOC-CLINICAL, 6758	-	-	-	-	-	-	-	-
18	PHARMACY / DOC CLINIC	6759	PHYSICIAN	ANDERSON, MARK	-	-	-	-	-	-	-	-
19	PHARMACY / DOC CLINIC	6760	HOSP NURSE SUPERVISOR II	LIZAMA, PAULINE	-	-	-	13,485	-	-	-	13,485
20	PHARMACY / DOC CLINIC	6761	HOSPITAL LPN I	GAMAZON, ANITA	3,725	-	-	6,362	-	-	-	10,087
21	PHARMACY / DOC CLINIC	6762A	HOSP STAFF NURSE II -CLINICAL I	TOVES, WILLIAM	2,599	-	-	4,938	-	-	-	7,536
22	PHARMACY / DOC CLINIC	6762B	HOSP NURSE SUPERVISOR II	VACANT-DOC-CLINICAL, 6762B	-	-	-	-	-	-	-	-
23	PHARMACY / DOC CLINIC	6763	HOSPITAL LPN I	VACANT-DOC-CLINICAL, 6763	-	-	-	-	-	-	-	-
24	PHARMACY / DOC CLINIC	6764	STAFF NURSE I	DEWITT, LAARNI	4,312	-	-	7,363	-	-	-	11,675
25	PHARMACY / DOC CLINIC	6765	WARD CLERK	WHITE, RAYMOND	-	-	-	-	-	-	-	-
26	PHARMACY / DOC CLINIC	6766	HOSP STAFF NURSE II -CLINICAL I	VACANT-CLINICAL DOC, 6766	-	-	-	-	-	-	-	-
27	PHARMACY / DOC CLINIC	6773A	STAFF NURSE II	TORRE, ROBIN	3,207	-	-	7,216	-	-	-	10,423
28	PHARMACY / DOC CLINIC	6773B	STAFF NURSE II	DE BELEN, FERNANDO	2,998	-	-	-	-	-	-	2,998
29	PHARMACY / DOC CLINIC	6774	HOSP STAFF NURSE II -CLINICAL II	GONZAGA, REENA BLAIRE	5,486	-	-	11,933	-	-	-	17,419
30	PHARMACY / DOC CLINIC	6776	STAFF NURSE II	SOLIDUM, PATRICIA	5,318	-	-	-	-	-	-	5,318
31	DOC MEDICAL RECORDS	6767	MEDICAL RECORDS CLERK	RAMOLETE, DONNA	-	-	-	-	-	-	-	-
32	DOC MEDICAL RECORDS	6768	MEDICAL RECORDS CLERK	BALAGOT, ELIZABETH	-	-	-	-	-	-	-	-
33	DOC MEDICAL RECORDS	6769	MEDICAL RECORDS CLERK	BURGOS, ROY	221	-	-	-	-	-	-	221
				Grand Total:	$ 55,985	$ -	$ -	$ 95,682	$ 2,364	$ -	$ -	$ 154,031

1/ 10% of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
2/ Applies to law enforcement personnel
3/ Applies to solid waste employees
4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2022
Agency Staffing Pattern
(CURRENT)

FUNCTIONAL AREA: HEALTHCARE

DEPARTMENT/AGENCY: GUAM MEMORIAL HOSPITAL AUTHORITY

PROGRAM: DEPARTMENT OF CORRECTIONS

FUND: LOCAL

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment			Benefits								
No.	Department	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 28.32%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	PHARMACY / DOC PHARM	6732	HOSPITAL PHARMACY TECHNICIA	POORE, LILY	H-01	$ 26,520			7/23/2022	$ 251	$ 26,771	$ 7,582	494	-	$ 388	$ 186	$ 5,034	$ 453	$ 14,137	$ 40,908
2	PHARMACY / DOC PHARM	6733	HOSPITAL PHARMACY TECHNICIA	CRUZ-DEBIBAR, STEPHANIE	I-05	33,176			12/29/2021	1,048	34,224	9,692	494	-	496	186	5,034.00	453.00	16,355	50,579
3	PHARMACY / DOC PHARM	6736	HOSPITAL PHARMACIST >18	MENO, BRUCE	O-23	102,446				-	102,446	29,013	494	-	1,485	186	-	-	31,178	133,624
4	PHARMACY / DOC PHARM	6737	HOSPITAL PHARMACY TECHNICIA	ROCO, JAMES	H-01	26,520			7/26/2022	251	26,771	7,582	494	-	388	186	-	-	8,650	35,421
5	PHARMACY / DOC PHARM	6738P	HOSPITAL PHARMACIST	VACANT-DOC-PHARMACY, 6738P		-				-	-	-	-	-	-	186	-	-	186	186
6	PHARMACY / DOC CLINIC	6747A	HOSP STAFF NURSE II -CLINICAL I	JOYA, GIL	N-M-04	56,306				-	56,306	15,946	-	-	816	186	-	-	16,948	73,254
7	PHARMACY / DOC CLINIC	6747B	HOSP STAFF NURSE II -CLINICAL I	VACANT-DOC CLINICAL, 6747	N-M-04	56,306				-	56,306	15,946	-	-	816	186	-	-	16,948	73,254
8	PHARMACY / DOC CLINIC	6748	STAFF NURSE I	CRUZ, DENNIS	N-K-13	62,650				-	62,650	17,742	494	-	908	186	7,803.00	272.00	27,405	90,055
9	PHARMACY / DOC CLINIC	6749	HOSP STAFF NURSE 2-CLINICAL 1	GOZUM, JAYSON	N-M-22	100,290				-	100,290	28,402	494	-	1,454	186	5,024.00	240.00	35,800	136,090
10	PHARMACY / DOC CLINIC	6750	STAFF NURSE I	MOVIDA-FERNANDEZ, ZYRILL	N-K-01	41,558			8/5/2022	272	41,831	11,846	494	-	607	186	5,024.00	240.00	18,397	60,228
11	PHARMACY / DOC CLINIC	6751A	STAFF NURSE I	PANG, MARIA	N-K-04	46,446				-	46,446	13,154	494	-	673	186	5,024.00	240.00	19,771	66,217
12	PHARMACY / DOC CLINIC	6752	WARD CLERK	VACANT-DOC CLINICAL, 6752	F-12	33,862				-	33,862	9,590	494	-	491	186	12,739.00	332.00	23,832	57,694
13	PHARMACY / DOC CLINIC	6754	HOSPITAL LPN I	TENORIO, STEPHANIE	N-H-06	37,552			1/19/2022	1,098	38,650	10,946	494	-	560	186	5,024.00	240.00	17,450	56,100
14	PHARMACY / DOC CLINIC	6755	STAFF NURSE I	ESCUDERO, ROGER	N-K-01	41,558				-	41,558	11,769	494	-	603	186	9,286.00	332.00	22,670	64,228
15	PHARMACY / DOC CLINIC	6756	HOSPITAL LPN I	VACANT-DOC-CLINICAL, 6756	N-H-01	31,169				-	31,169	8,827	494	-	452	186	12,739.00	453.00	23,151	54,320
16	PHARMACY / DOC CLINIC	6757	STAFF NURSE II	MATEO, DONNA JEAN	N-M-14	78,333			7/3/2022	621	78,954	22,360	494	-	1,145	186	-	-	24,185	103,139
17	PHARMACY / DOC CLINIC	6758	ACCOUNTANT I	VACANT-DOC-CLINICAL, 6758	K-01	33,904				-	33,904	9,602	494	-	492	186	5,024.00	240.00	16,038	49,942
18	PHARMACY / DOC CLINIC	6759	PHYSICIAN	ANDERSON, MARK		208,000				-	208,000	58,906	494	-	3,016	186	5,034.00	453.00	68,089	276,089
19	PHARMACY / DOC CLINIC	6760	HOSP NURSE SUPERVISOR II	LIZAMA, PAULINE	N-P-09	89,898				-	89,898	25,459	-	-	1,304	186	-	-	26,949	116,847
20	PHARMACY / DOC CLINIC	6761	HOSPITAL LPN I	GAMAZON, ANITA	N-H-05	36,178			9/29/2022	118	36,296	10,279	494	-	526	186	7,803.00	272.00	19,560	55,856
21	PHARMACY / DOC CLINIC	6762A	HOSP STAFF NURSE II -CLINICAL I	TOVES, WILLIAM	N-M-04	56,306				-	56,306	15,946	-	-	816	186	-	-	16,948	73,254
22	PHARMACY / DOC CLINIC	6762B	HOSP NURSE SUPERVISOR II	VACANT-DOC-CLINICAL, 6762	N-P-01	67,558				-	67,558	19,133	494	-	980	186	-	-	20,793	88,351
23	PHARMACY / DOC CLINIC	6763	HOSPITAL LPN I	VACANT-DOC-CLINICAL, 6763	N-H-01	31,169				-	31,169	8,827	494	-	452	186	5,024.00	240.00	15,223	46,392
24	PHARMACY / DOC CLINIC	6764	STAFF NURSE I	DEWITT, LAARNI	N-K-03	44,762				-	44,762	12,676	494	-	649	186	5,024.00	240.00	19,269	64,031
25	PHARMACY / DOC CLINIC	6765	WARD CLERK	WHITE, RAYMOND	F-08	29,890				-	29,890	8,465	494	-	433	186	5,024.00	240.00	14,842	44,732
26	PHARMACY / DOC CLINIC	6766	HOSP STAFF NURSE II -CLINICAL I	VACANT-CLINICAL DOC, 6766	N-M-10	69,139				-	69,139	19,580	494	-	1,003	186	5,024.00	240.00	26,527	95,666
27	PHARMACY / DOC CLINIC	6773A	STAFF NURSE II	TORRE, ROBIN	N-M-16	83,387				-	83,387	23,615	494	-	1,209	186	-	-	25,504	108,891
28	PHARMACY / DOC CLINIC	6773B	STAFF NURSE II	DE BELEN, FERNANDO	N-M-08	64,958				-	64,958	18,396	494	-	942	186	-	-	20,018	84,976
29	PHARMACY / DOC CLINIC	6774	HOSP STAFF NURSE II -CLINICAL I	GONZAGA, REENA BLAIRE	N-M-11	71,323			2/23/2022	1,509	72,832	20,626	494	-	1,056	186	-	-	22,362	95,194
30	PHARMACY / DOC CLINIC	6776	STAFF NURSE II	SOLIDUM, PATRICIA	N-M-10	69,139				-	69,139	19,580	494	-	1,003	186	2,315.00	240.00	23,818	92,957
31	DOC MEDICAL RECORDS	6767	MEDICAL RECORDS CLERK	RAMOLETE, DONNA	G-05	28,704				-	28,704	8,129	494	-	416	186	-	-	9,225	37,929
32	DOC MEDICAL RECORDS	6768	MEDICAL RECORDS CLERK	BALAGOT, ELIZABETH	G-05	28,704				-	28,704	8,129	-	-	416	186	-	-	8,731	37,435
33	DOC MEDICAL RECORDS	6769	MEDICAL RECORDS CLERK	BURGOS, ROY	G-05	28,704				-	28,704	8,129	-	-	416	186	-	-	8,731	37,435
				Grand Total:	----	$ 1,816,414	$ -	$ -	----	$ 5,168	$ 1,821,582	$ 515,874	$ 12,844	$ -	$ 26,411	$ 6,138	$ 113,003	$ 5,420	$ 679,690	$ 2,501,272

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)

2/ FY 2022 GovGuam contribution for Life Insurance is $186 per annum

Government of Guam
Fiscal Year 2022
Agency Staffing Pattern
(Special Pay)

FUNCTIONAL AREA: HEALTHCARE

DEPARTMENT/AGENCY: GUAM MEMORIAL HOSPITAL AUTHORITY

PROGRAM/DIVISION: DEPARTMENT OF CORRECTIONS

FUND: LOCAL

				Input by Department							
				Special Pay Categories							
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
					1/	2/	3/	4/	5/	6/	
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal
1				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
2				-	-	-	-	-	-	-	-
3				-	-	-	-	-	-	-	-
4				-	-	-	-	-	-	-	-
5				-	-	-	-	-	-	-	-
6				-	-	-	-	-	-	-	-
7				-	-	-	-	-	-	-	-
8				-	-	-	-	-	-	-	-
9				-	-	-	-	-	-	-	-
10				-	-	-	-	-	-	-	-
11				-	-	-	-	-	-	-	-
12				-	-	-	-	-	-	-	-
13				-	-	-	-	-	-	-	-
14				-	-	-	-	-	-	-	-
15				-	-	-	-	-	-	-	-
16				-	-	-	-	-	-	-	-
17				-	-	-	-	-	-	-	-
18				-	-	-	-	-	-	-	-
19				-	-	-	-	-	-	-	-
20				-	-	-	-	-	-	-	-
21				-	-	-	-	-	-	-	-
22				-	-	-	-	-	-	-	-
23				-	-	-	-	-	-	-	-
24				-	-	-	-	-	-	-	-
25				-	-	-	-	-	-	-	-
26				-	-	-	-	-	-	-	-
27				-	-	-	-	-	-	-	-
			Grand Total:	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**

1/ 10% of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
2/ Applies to law enforcement personnel
3/ Applies to solid waste employees
4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2023
Equipment/Capital Space Requirement

[BBMR EL-1]

Function: Health Care
Department/Agency: Guam Memorial Hospital Authority
Division: DOC Clinic

EQUIPMENT/CAPITAL LISTING:

Department		Description	Quantity	Percentage of Use	Comments
		N/A			

SPACE REQUIREMENT (for Personnel and Equipment/Capital)	Total Program Space (Sq. Ft.):		Total Program Space Occupied (Sq. Ft.):	
Description	**Square Feet**	**Percent of Total Program Space**	**Comments**	
N/A				

Decision Package
FY 2023

Department/Agency: **Guam Memorial Hospital Authority** **Division:** **DOC Clinic**

Program Title: **DOC Clinic**

Activity Description:

The Departmenf of Corrections (DOC) Clinic Division provides clinical and full pharmaceutical services for the Guam Department of Corrections. It consists of subsidiaries of GMHA's Physicians, Nursing, Pharmacy, and Medical Records.

Major Objective(s):

1) Provide for all medication needs of the inmates, prisoners, and detainees.
2) Provide 24/7 coverage for all acute, chronic, and emergent pharmaceutical needs for DOC.
3) Provide 24/7 clinical service needs for DOC.

Short-term Goals:

1) Hire additional staff to fill vacancies (i.e., Physicians, Pharmacist, Nurse, etc.)
2) Fill prescriptions timely.
3) Provide clinical services for DOC.

Workload Output

Workload Indicator:	FY 2021 Level of Accomplishment	FY 2022 Anticipated Level	FY 2023 Projected Level

Government of Guam
Fiscal Year 2023
Budget Digest

Function: Health Care
Department/Agency: Guam Memorial Hospital Authority
Division: DOC Clinic

		A	B	C	D	E	F	G	H	I	J	K	L
		GENERAL FUND			SPECIAL FUND 1/			FEDERAL MATCH			GRAND TOTAL (ALL FUNDS)		
AS400 Account Code	Appropriation Classification	FY 2021 Expenditures & Encumbrances	FY 2022 Authorized Level	FY 2023 Requested Level	FY 2021 Expenditures & Encumbrances	FY 2022 Authorized Level	FY 2023 Requested Level	FY 2021 Expenditures & Encumbrances	FY 2022 Authorized Level	FY 2023 Requested Level	FY 2021 Expenditures & Encumbrances (A + D + G)	FY 2022 Authorized Level (B + E + H)	FY 2023 Requested Level (C + F + I)
	PERSONNEL SERVICES												
111	REGULAR SALARIES/INCREMENTS	1,539,038	1,942,662	1,796,960	-	-	-	-	-	-	1,539,038	1,942,662	1,796,960
112	OVERTIME	2,820	1,996	8,678	-	-	-	-	-	-	2,820	1,996	8,678
113	BENEFITS	364,117	393,075	596,387	-	-	-	-	-	-	364,117	393,075	596,387
	TOTAL PERSONNEL SERVICES	**1,905,975**	**2,337,733**	**2,402,025**	**-**	**-**	**-**	**-**	**-**	**-**	**1,905,975**	**2,337,733**	**2,402,025**
	OPERATIONS												
220	TRAVEL- OFF-ISLAND/LOCAL MILEAGE REIMBURSEMENT	3,778	-	-	-	-	-	-	-	-	3,778	-	-
230	CONTRACTUAL SERVICES:	36,700	69,480	25,000	-	-	-	-	-	-	36,700	69,480	25,000
233	OFFICE SPACE RENTAL:	-	-	-	-	-	-	-	-	-	-	-	-
240	SUPPLIES & MATERIALS:	191,693	268,000	99,000	-	-	-	-	-	-	191,693	268,000	99,000
250	MINOR EQUIPMENT:	2,488	1,000	1,000	-	-	-	-	-	-	2,488	1,000	1,000
270	WORKERS COMPENSATION	-	-	-	-	-	-	-	-	-	-	-	-
271	DRUG TESTING	-	-	-	-	-	-	-	-	-	-	-	-
280	SUB-RECIPIENT/SUBGRANT:	-	-	-	-	-	-	-	-	-	-	-	-
290	MISCELLANEOUS:	-	2,000	-	-	-	-	-	-	-	-	2,000	-
	TOTAL OPERATIONS	**234,658**	**340,480**	**125,000**	**-**	**-**	**-**	**-**	**-**	**-**	**234,658**	**340,480**	**125,000**
	UTILITIES												
361	POWER	-	-	-	-	-	-	-	-	-	-	-	-
362	WATER/SEWER	-	-	-	-	-	-	-	-	-	-	-	-
363	TELEPHONE/TOLL	288	3,500	-	-	-	-	-	-	-	288	3,500	-
	TOTAL UTILITIES	**288**	**3,500**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**288**	**3,500**	**-**
450	**CAPITAL OUTLAY**	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL APPROPRIATIONS	**2,140,921**	**2,681,713**	**2,527,025**	**-**	**-**	**-**	**-**	**-**	**-**	**2,140,921**	**2,681,713**	**2,527,025**
	1/ Specify Fund Source												
	FULL TIME EQUIVALENCIES (FTEs)												
	UNCLASSIFIED	3	3	3	-	-	-	-	-	-	3	3	3
	CLASSIFIED	32	32	30	-	-	-	-	-	-	32	32	30
	TOTAL FTEs	**35**	**35**	**33**	**-**	**-**	**-**	**-**	**-**	**-**	**35**	**35**	**33**

** Amounts are subject to change*

[BBMR TA-1]

Schedule A - Off-Island Travel

Department/Agency: Guam Memorial Hospital Authority
Division: DOC
Program: DOC

Purpose / Justification for Travel				
N/A				
			No. of Travelers: ___ 1/	
	Air Fare	Per diem 2/	Registration	Total Cost
				$ -
	$ -	$ -	$ -	$ -

Purpose / Justification for Travel				
			No. of Travelers: _____ 1/	
Position Title of Traveler(s)	Air Fare	Per diem 2/	Registration	Total Cost
	$ -	$ -	$ -	$ -
	$ -	$ -	$ -	$ -

Purpose / Justification for Travel				
			No. of Travelers: ___ 1/	
Position Title of Traveler(s)	Air Fare	Per diem 2/	Registration	Total Cost
	$ -	$ -	$ -	$ -
	$ -	$ -	$ -	$ -

1/ Provide justification for multiple travelers attending the same conference / training / etc.
2/ Rates must be consistent with Title 5 GCA, Div.2, Ch.23, §23104 and federal Joint Travel Regulations

Function: Health Care
Department/Agency: Guam Memorial Hospital Authority
Division: DOC Clinic

Schedule B - Contractual

Item	Quantity	Unit Price	FY2023 Request	FY2022 Authorized	Variance Increase/(Decrease)
Medication Dispensing Fee		$ 25,000	$ 25,000	$ 50,000	**$ (25,000)**
GMHA Administrative Fee		-	-	19,480	**(19,480)**
Total Contractual			**$ 25,000**		

Schedule C - Supplies & Materials

Item	Quantity	Unit Price	FY2023 Request	FY2022 Authorized	Variance Increase/(Decrease)
Pharmaceuticals		$ 65,500	$ 65,500	$ 245,000	**$ (179,500)**
Other Chargeable Medical Supplies		8,000	8,000	4,000	**4,000**
Other Medical Care Materials		15,500	15,500	14,000	**1,500**
Office and Administrative Supplies		10,000	10,000	9,500	**500**
Total Supplies & Materials			**$ 99,000**		

Schedule D - Equipment

Item	Quantity	Unit Price	FY2023 Request	FY2022 Authorized	Variance Increase/(Decrease)
Minor medical equipment		1,000	1,000	1,000	**-**
Total Equipment			**$ 1,000**		

Schedule E - Miscellaneous

Item	Quantity	Unit Price	FY2023 Request	FY2022 Authorized	Variance Increase/(Decrease)
Training		$ -	$ -	$ 2,000	**$ (2,000)**
Total Miscellaneous			**$ -**		

Schedule F - Capital Outlay

Item	Quantity	Unit Price	FY2023 Request	FY2022 Authorized	Variance Increase/(Decrease)
		$ -	$ -	$ -	**$ -**
		-	-	-	**-**
Total Capital Outlay			**$ -**		

Government of Guam
Fiscal Year 2023
Agency Staffing Pattern
(PROPOSED)

FUNCTIONAL AREA: HEALTHCARE

DEPARTMENT/AGENCY: GUAM MEMORIAL HOSPITAL AUTHORITY

PROGRAM: DEPARTMENT OF CORRECTIONS

FUND: LOCAL

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment			Benefits								
No.	Department	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amount	(E+F+G+I) Subtotal	Retirement (J * 29.55%) 2/	Retire (DDI) $19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	PHARMACY / DOC PHARM	6732	HOSPITAL PHARMACY TECHNICIAN I	POORE, LILY	H-01	$ 27,525	$ -	$ -	7/23/2023	$ 261	$ 27,786	$ 8,134	$ 494	$ -	$ 403	$ 186	$ 5,034	$ 453	$ 14,704	$ 42,489
2	PHARMACY / DOC PHARM	6733	HOSPITAL PHARMACY TECHNICIAN II	CRUZ-DEBIBAR, STEPHANIE	I-05	34,439	658	957	6/29/2023	435	36,489	10,177	494	-	529	186	5,034	453	16,873	53,362
3	PHARMACY / DOC PHARM	6736	HOSPITAL PHARMACIST >18	MENO, BRUCE	O-23	102,446	2,586	5,319		-	110,351	30,273	494	-	1,600	186	-	-	32,553	142,903
4	PHARMACY / DOC PHARM	6737	HOSPITAL PHARMACY TECHNICIAN I	ROCO, JAMES	H-01	27,525	526	765	7/26/2023	261	29,077	8,134	494	-	422	186	-	-	9,235	38,312
5	PHARMACY / DOC PHARM	6738P	HOSPITAL PHARMACIST	VACANT-DOC-PHARMACY, 6738P		-	-	-		-	-	-	-	-	-	-	-	-	-	-
6	PHARMACY / DOC CLINIC	6747A	HOSP STAFF NURSE II -CLINICAL II	JOYA, GIL	N-M-04	28,153	325	7,536		-	36,014	8,319	-	-	522	186	-	-	9,027	45,041
7	PHARMACY / DOC CLINIC	6747B	HOSP STAFF NURSE II -CLINICAL I	VACANT-DOC CLINICAL, 6747B	N-M-04	28,153	-	-		-	28,153	8,319	-	-	-	-	-	-	8,319	36,472
8	PHARMACY / DOC CLINIC	6748	STAFF NURSE I	CRUZ, DENNIS	N-K-13	64,628	350	4,670		-	69,649	19,098	494	-	1,010	186	7,803	272	28,862	98,511
9	PHARMACY / DOC CLINIC	6749	HOSP STAFF NURSE 2-CLINICAL 1	GOZUM, JAYSON	N-M-22	100,290	-	24,189	8/23/2023	518	124,998	29,636	494	-	1,812	186	5,024	240	37,392	162,390
10	PHARMACY / DOC CLINIC	6750	STAFF NURSE I	MOVIDA-FERNANDEZ, ZYRILLE	N-K-01	44,756	240	3,197	8/5/2023	283	48,475	13,225	494	-	703	186	5,024	240	19,872	68,348
11	PHARMACY / DOC CLINIC	6751A	STAFF NURSE I	PANG, MARIA	N-K-04	24,106	134	6,083		-	30,323	7,123	494	-	440	186	5,024	240	13,507	43,830
12	PHARMACY / DOC CLINIC	6752	WARD CLERK	VACANT-DOC CLINICAL, 6752	F-12	16,930	-	-		-	16,930	5,003	-	-	-	-	-	-	5,003	21,933
13	PHARMACY / DOC CLINIC	6754	HOSPITAL LPN I	TENORIO, STEPHANIE	N-H-06	40,122	223	8,774	7/19/2023	318	49,438	11,856	494	-	717	186	5,024	240	18,517	67,955
14	PHARMACY / DOC CLINIC	6755	STAFF NURSE I	ESCUDERO, ROGER	N-K-01	43,122	-	-		-	43,122	12,743	494	-	625	186	9,286	332	23,666	66,788
15	PHARMACY / DOC CLINIC	6756	HOSPITAL LPN I	VACANT-DOC-CLINICAL, 6756	N-H-01	32,098	-	-		-	32,098	9,485	-	-	-	-	-	-	9,485	41,583
16	PHARMACY / DOC CLINIC	6757	STAFF NURSE II	MATEO, DONNA JEAN	N-M-14	80,821	452	13,377		-	94,650	23,883	494	-	1,372	186	-	-	25,935	120,585
17	PHARMACY / DOC CLINIC	6758	ACCOUNTANT I	VACANT-DOC-CLINICAL, 6758	K-01	33,911	-	-		-	33,911	10,021	-	-	-	-	-	-	10,021	43,932
18	PHARMACY / DOC CLINIC	6759	PHYSICIAN	ANDERSON, MARK		208,000	-	-		-	208,000	61,464	494	-	3,016	186	5,034	453	70,647	278,647
19	PHARMACY / DOC CLINIC	6760	HOSP NURSE SUPERVISOR II	LIZAMA, PAULINE	N-P-09	89,900	-	13,485	10/17/2022	2,853	106,238	26,565	-	-	1,540	186	-	-	28,292	134,530
20	PHARMACY / DOC CLINIC	6761	HOSPITAL LPN I	GAMAZON, ANITA	N-H-05	38,658	215	10,087		-	48,960	11,423	494	-	710	186	7,803	272	20,888	69,848
21	PHARMACY / DOC CLINIC	6762A	HOSP STAFF NURSE II -CLINICAL I	TOVES, WILLIAM	N-M-04	28,153	325	7,536		-	36,014	8,319	-	-	522	186	-	-	9,027	45,041
22	PHARMACY / DOC CLINIC	6762B	HOSP NURSE SUPERVISOR II	VACANT-DOC-CLINICAL, 6762B	N-P-01	33,783	-	-		-	33,783	9,983	-	-	-	-	-	-	9,983	43,765
23	PHARMACY / DOC CLINIC	6763	HOSPITAL LPN I	VACANT-DOC-CLINICAL, 6763	N-H-01	16,049	-	-		-	16,049	4,742	-	-	-	-	-	-	4,742	20,791
24	PHARMACY / DOC CLINIC	6764	STAFF NURSE I	DEWITT, LAARNI	N-K-03	46,452	249	11,675	11/4/2022	1,613	59,989	13,727	494	-	870	186	5,024	240	20,540	80,530
25	PHARMACY / DOC CLINIC	6765	WARD CLERK	WHITE, RAYMOND	F-08	29,883	-	-	11/9/2022	869	30,752	8,830	494	-	446	186	5,024	240	15,220	45,972
26	PHARMACY / DOC CLINIC	6766	HOSP STAFF NURSE II -CLINICAL I	VACANT-CLINICAL DOC, 6766	N-M-10	34,568	-	-		-	34,568	10,215	-	-	-	-	-	-	10,215	44,782
27	PHARMACY / DOC CLINIC	6773A	STAFF NURSE II	TORRE, ROBIN	N-M-16	83,386	481	10,423		-	94,290	24,641	494	-	1,367	186	-	-	26,688	120,978
28	PHARMACY / DOC CLINIC	6773B	STAFF NURSE II	DE BELEN, FERNANDO	N-M-08	64,948	-	2,998		-	67,946	19,192	494	-	985	186	-	-	20,857	88,803
29	PHARMACY / DOC CLINIC	6774	HOSP STAFF NURSE II -CLINICAL II	GONZAGA, REENA BLAIRE	N-M-11	73,592	411	17,419		-	91,423	21,746	494	-	1,326	186	-	-	23,752	115,175
30	PHARMACY / DOC CLINIC	6776	STAFF NURSE II	SOLIDUM, PATRICIA	N-M-10	69,135	399	5,318	6/1/2023	731	75,584	20,429	494	-	1,096	186	2,315	240	24,760	100,344
31	DOC MEDICAL RECORDS	6767	MEDICAL RECORDS CLERK	RAMOLETE, DONNA	G-05	28,695	-	-	10/31/2022	1,088	29,783	8,479	494	-	432	186	-	-	9,591	39,374
32	DOC MEDICAL RECORDS	6768	MEDICAL RECORDS CLERK	BALAGOT, ELIZABETH	G-05	28,695	-	-	11/7/2022	997	29,692	8,479	-	-	431	186	-	-	9,096	38,788
33	DOC MEDICAL RECORDS	6769	MEDICAL RECORDS CLERK	BURGOS, ROY	G-05	28,695	1,104	221	10/28/2022	1,088	31,108	8,479	-	-	451	186	-	-	9,116	40,224
				Grand Total:	----	$ 1,631,614	$ 8,677	$ 154,031	----	$ 11,316	$ 1,805,638	$ 482,142	$ 9,880	$ -	$ 23,347	$ 4,650	$ 72,453	$ 3,915	$ 596,387	$ 2,402,025

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

2/ FY 2023 GovGuam contribution rate of 29.55% for the Government of Guam Retirement is subject to change.

3/ FY 2023 (Proposed) GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.

4/ FY 2023 (Proposed) GovGuam contribution rate of $186 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2023
Agency Staffing Pattern
(PROPOSED SPECIAL PAY)

FUNCTIONAL AREA: HEALTHCARE

DEPARTMENT/AGENCY: GUAM MEMORIAL HOSPITAL AUTHORITY

PROGRAM: DEPARTMENT OF CORRECTIONS

FUND: LOCAL

		Input by Department										
		Special Pay Categories										
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Weekend Pay	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
1	PHARMACY / DOC PHARM	6732	HOSPITAL PHARMACY TECHNICIAN I	POORE, LILY	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
2	PHARMACY / DOC PHARM	6733	HOSPITAL PHARMACY TECHNICIAN II	CRUZ-DEBIBAR, STEPHANIE	$ 957	$ -	$ -	$ -	$ -	$ -	$ -	957
3	PHARMACY / DOC PHARM	6736	HOSPITAL PHARMACIST >18	MENO, BRUCE	2,955	-	-	-	2,364	-	-	5,319
4	PHARMACY / DOC PHARM	6737	HOSPITAL PHARMACY TECHNICIAN I	ROCO, JAMES	765	-	-	-	-	-	-	765
5	PHARMACY / DOC PHARM	6738P	HOSPITAL PHARMACIST	VACANT-DOC-PHARMACY, 6738P	-	-	-	-	-	-	-	-
6	PHARMACY / DOC CLINIC	6747A	HOSP STAFF NURSE II -CLINICAL II	JOYA, GIL	2,599	-	-	4,938	-	-	-	7,536
7	PHARMACY / DOC CLINIC	6747B	HOSP STAFF NURSE II -CLINICAL I	VACANT-DOC CLINICAL, 6747B	-	-	-	-	-	-	-	-
8	PHARMACY / DOC CLINIC	6748	STAFF NURSE I	CRUZ, DENNIS	4,670	-	-	-	-	-	-	4,670
9	PHARMACY / DOC CLINIC	6749	HOSP STAFF NURSE 2-CLINICAL 1	GOZUM, JAYSON	7,857	-	-	16,332	-	-	-	24,189
10	PHARMACY / DOC CLINIC	6750	STAFF NURSE I	MOVIDA-FERNANDEZ, ZYRILLE	3,197	-	-	-	-	-	-	3,197
11	PHARMACY / DOC CLINIC	6751A	STAFF NURSE I	PANG, MARIA	2,144	-	-	3,939	-	-	-	6,083
12	PHARMACY / DOC CLINIC	6752	WARD CLERK	VACANT-DOC CLINICAL, 6752	-	-	-	-	-	-	-	-
13	PHARMACY / DOC CLINIC	6754	HOSPITAL LPN I	TENORIO, STEPHANIE	2,974	-	-	5,800	-	-	-	8,774
14	PHARMACY / DOC CLINIC	6755	STAFF NURSE I	ESCUDERO, ROGER	-	-	-	-	-	-	-	-
15	PHARMACY / DOC CLINIC	6756	HOSPITAL LPN I	VACANT-DOC-CLINICAL, 6756	-	-	-	-	-	-	-	-
16	PHARMACY / DOC CLINIC	6757	STAFF NURSE II	MATEO, DONNA JEAN	-	-	-	13,377	-	-	-	13,377
17	PHARMACY / DOC CLINIC	6758	ACCOUNTANT I	VACANT-DOC-CLINICAL, 6758	-	-	-	-	-	-	-	-
18	PHARMACY / DOC CLINIC	6759	PHYSICIAN	ANDERSON, MARK	-	-	-	-	-	-	-	-
19	PHARMACY / DOC CLINIC	6760	HOSP NURSE SUPERVISOR II	LIZAMA, PAULINE	-	-	-	13,485	-	-	-	13,485
20	PHARMACY / DOC CLINIC	6761	HOSPITAL LPN I	GAMAZON, ANITA	3,725	-	-	6,362	-	-	-	10,087
21	PHARMACY / DOC CLINIC	6762A	HOSP STAFF NURSE II -CLINICAL I	TOVES, WILLIAM	2,599	-	-	4,938	-	-	-	7,536
22	PHARMACY / DOC CLINIC	6762B	HOSP NURSE SUPERVISOR II	VACANT-DOC-CLINICAL, 6762B	-	-	-	-	-	-	-	-
23	PHARMACY / DOC CLINIC	6763	HOSPITAL LPN I	VACANT-DOC-CLINICAL, 6763	-	-	-	-	-	-	-	-
24	PHARMACY / DOC CLINIC	6764	STAFF NURSE I	DEWITT, LAARNI	4,312	-	-	7,363	-	-	-	11,675
25	PHARMACY / DOC CLINIC	6765	WARD CLERK	WHITE, RAYMOND	-	-	-	-	-	-	-	-
26	PHARMACY / DOC CLINIC	6766	HOSP STAFF NURSE II -CLINICAL I	VACANT-CLINICAL DOC, 6766	-	-	-	-	-	-	-	-
27	PHARMACY / DOC CLINIC	6773A	STAFF NURSE II	TORRE, ROBIN	3,207	-	-	7,216	-	-	-	10,423
28	PHARMACY / DOC CLINIC	6773B	STAFF NURSE II	DE BELEN, FERNANDO	2,998	-	-	-	-	-	-	2,998
29	PHARMACY / DOC CLINIC	6774	HOSP STAFF NURSE II -CLINICAL II	GONZAGA, REENA BLAIRE	5,486	-	-	11,933	-	-	-	17,419
30	PHARMACY / DOC CLINIC	6776	STAFF NURSE II	SOLIDUM, PATRICIA	5,318	-	-	-	-	-	-	5,318
31	DOC MEDICAL RECORDS	6767	MEDICAL RECORDS CLERK	RAMOLETE, DONNA	-	-	-	-	-	-	-	-
32	DOC MEDICAL RECORDS	6768	MEDICAL RECORDS CLERK	BALAGOT, ELIZABETH	-	-	-	-	-	-	-	-
33	DOC MEDICAL RECORDS	6769	MEDICAL RECORDS CLERK	BURGOS, ROY	221	-	-	-	-	-	-	221
				Grand Total:	$ 55,985	$ -	$ -	$ 95,682	$ 2,364	$ -	$ -	$ 154,031

1/ 10% of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
2/ Applies to law enforcement personnel
3/ Applies to solid waste employees
4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2022
Agency Staffing Pattern
(CURRENT)

FUNCTIONAL AREA: HEALTHCARE

DEPARTMENT/AGENCY: GUAM MEMORIAL HOSPITAL AUTHORITY

PROGRAM: DEPARTMENT OF CORRECTIONS

FUND: LOCAL

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment			Benefits								
No.	Department	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 28.32%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	PHARMACY / DOC PHARM	6732	HOSPITAL PHARMACY TECHNICIA	POORE, LILY	H-01	$ 26,520			7/23/2022	$ 251	$ 26,771	$ 7,582	494	-	$ 388	$ 186	$ 5,034	$ 453	$ 14,137	$ 40,908
2	PHARMACY / DOC PHARM	6733	HOSPITAL PHARMACY TECHNICIA	CRUZ-DEBIBAR, STEPHANIE	I-05	33,176			12/29/2021	1,048	34,224	9,692	494	-	496	186	5,034.00	453.00	16,355	50,579
3	PHARMACY / DOC PHARM	6736	HOSPITAL PHARMACIST >18	MENO, BRUCE	O-23	102,446				-	102,446	29,013	494	-	1,485	186	-	-	31,178	133,624
4	PHARMACY / DOC PHARM	6737	HOSPITAL PHARMACY TECHNICIA	ROCO, JAMES	H-01	26,520			7/26/2022	251	26,771	7,582	494	-	388	186	-	-	8,650	35,421
5	PHARMACY / DOC PHARM	6738P	HOSPITAL PHARMACIST	VACANT-DOC-PHARMACY, 6738P		-				-	-	-	-	-	-	186	-	-	186	186
6	PHARMACY / DOC CLINIC	6747A	HOSP STAFF NURSE II -CLINICAL I	JOYA, GIL	N-M-04	56,306				-	56,306	15,946	-	-	816	186	-	-	16,948	73,254
7	PHARMACY / DOC CLINIC	6747B	HOSP STAFF NURSE II -CLINICAL I	VACANT-DOC CLINICAL, 6747	N-M-04	56,306				-	56,306	15,946	-	-	816	186	-	-	16,948	73,254
8	PHARMACY / DOC CLINIC	6748	STAFF NURSE I	CRUZ, DENNIS	N-K-13	62,650				-	62,650	17,742	494	-	908	186	7,803.00	272.00	27,405	90,055
9	PHARMACY / DOC CLINIC	6749	HOSP STAFF NURSE 2-CLINICAL 1	GOZUM, JAYSON	N-M-22	100,290				-	100,290	28,402	494	-	1,454	186	5,024.00	240.00	35,800	136,090
10	PHARMACY / DOC CLINIC	6750	STAFF NURSE I	MOVIDA-FERNANDEZ, ZYRILL	N-K-01	41,558			8/5/2022	272	41,831	11,846	494	-	607	186	5,024.00	240.00	18,397	60,228
11	PHARMACY / DOC CLINIC	6751A	STAFF NURSE I	PANG, MARIA	N-K-04	46,446				-	46,446	13,154	494	-	673	186	5,024.00	240.00	19,771	66,217
12	PHARMACY / DOC CLINIC	6752	WARD CLERK	VACANT-DOC CLINICAL, 6752	F-12	33,862				-	33,862	9,590	494	-	491	186	12,739.00	332.00	23,832	57,694
13	PHARMACY / DOC CLINIC	6754	HOSPITAL LPN I	TENORIO, STEPHANIE	N-H-06	37,552			1/19/2022	1,098	38,650	10,946	494	-	560	186	5,024.00	240.00	17,450	56,100
14	PHARMACY / DOC CLINIC	6755	STAFF NURSE I	ESCUDERO, ROGER	N-K-01	41,558				-	41,558	11,769	494	-	603	186	9,286.00	332.00	22,670	64,228
15	PHARMACY / DOC CLINIC	6756	HOSPITAL LPN I	VACANT-DOC-CLINICAL, 6756	N-H-01	31,169				-	31,169	8,827	494	-	452	186	12,739.00	453.00	23,151	54,320
16	PHARMACY / DOC CLINIC	6757	STAFF NURSE II	MATEO, DONNA JEAN	N-M-14	78,333			7/3/2022	621	78,954	22,360	494	-	1,145	186	-	-	24,185	103,139
17	PHARMACY / DOC CLINIC	6758	ACCOUNTANT I	VACANT-DOC-CLINICAL, 6758	K-01	33,904				-	33,904	9,602	494	-	492	186	5,024.00	240.00	16,038	49,942
18	PHARMACY / DOC CLINIC	6759	PHYSICIAN	ANDERSON, MARK		208,000				-	208,000	58,906	494	-	3,016	186	5,034.00	453.00	68,089	276,089
19	PHARMACY / DOC CLINIC	6760	HOSP NURSE SUPERVISOR II	LIZAMA, PAULINE	N-P-09	89,898				-	89,898	25,459	-	-	1,304	186	-	-	26,949	116,847
20	PHARMACY / DOC CLINIC	6761	HOSPITAL LPN I	GAMAZON, ANITA	N-H-05	36,178			9/29/2022	118	36,296	10,279	494	-	526	186	7,803.00	272.00	19,560	55,856
21	PHARMACY / DOC CLINIC	6762A	HOSP STAFF NURSE II -CLINICAL I	TOVES, WILLIAM	N-M-04	56,306				-	56,306	15,946	-	-	816	186	-	-	16,948	73,254
22	PHARMACY / DOC CLINIC	6762B	HOSP NURSE SUPERVISOR II	VACANT-DOC-CLINICAL, 6762	N-P-01	67,558				-	67,558	19,133	494	-	980	186	-	-	20,793	88,351
23	PHARMACY / DOC CLINIC	6763	HOSPITAL LPN I	VACANT-DOC-CLINICAL, 6763	N-H-01	31,169				-	31,169	8,827	494	-	452	186	5,024.00	240.00	15,223	46,392
24	PHARMACY / DOC CLINIC	6764	STAFF NURSE I	DEWITT, LAARNI	N-K-03	44,762				-	44,762	12,676	494	-	649	186	5,024.00	240.00	19,269	64,031
25	PHARMACY / DOC CLINIC	6765	WARD CLERK	WHITE, RAYMOND	F-08	29,890				-	29,890	8,465	494	-	433	186	5,024.00	240.00	14,842	44,732
26	PHARMACY / DOC CLINIC	6766	HOSP STAFF NURSE II -CLINICAL I	VACANT-CLINICAL DOC, 6766	N-M-10	69,139				-	69,139	19,580	494	-	1,003	186	5,024.00	240.00	26,527	95,666
27	PHARMACY / DOC CLINIC	6773A	STAFF NURSE II	TORRE, ROBIN	N-M-16	83,387				-	83,387	23,615	494	-	1,209	186	-	-	25,504	108,891
28	PHARMACY / DOC CLINIC	6773B	STAFF NURSE II	DE BELEN, FERNANDO	N-M-08	64,958				-	64,958	18,396	494	-	942	186	-	-	20,018	84,976
29	PHARMACY / DOC CLINIC	6774	HOSP STAFF NURSE II -CLINICAL I	GONZAGA, REENA BLAIRE	N-M-11	71,323			2/23/2022	1,509	72,832	20,626	494	-	1,056	186	-	-	22,362	95,194
30	PHARMACY / DOC CLINIC	6776	STAFF NURSE II	SOLIDUM, PATRICIA	N-M-10	69,139				-	69,139	19,580	494	-	1,003	186	2,315.00	240.00	23,818	92,957
31	DOC MEDICAL RECORDS	6767	MEDICAL RECORDS CLERK	RAMOLETE, DONNA	G-05	28,704				-	28,704	8,129	494	-	416	186	-	-	9,225	37,929
32	DOC MEDICAL RECORDS	6768	MEDICAL RECORDS CLERK	BALAGOT, ELIZABETH	G-05	28,704				-	28,704	8,129	-	-	416	186	-	-	8,731	37,435
33	DOC MEDICAL RECORDS	6769	MEDICAL RECORDS CLERK	BURGOS, ROY	G-05	28,704				-	28,704	8,129	-	-	416	186	-	-	8,731	37,435
				Grand Total:	----	$ 1,816,414	$ -	$ -	----	$ 5,168	$ 1,821,582	$ 515,874	$ 12,844	$ -	$ 26,411	$ 6,138	$ 113,003	$ 5,420	$ 679,690	$ 2,501,272

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)

2/ FY 2022 GovGuam contribution for Life Insurance is $186 per annum

Government of Guam
Fiscal Year 2022
Agency Staffing Pattern
(Special Pay)

FUNCTIONAL AREA: HEALTHCARE

DEPARTMENT/AGENCY: GUAM MEMORIAL HOSPITAL AUTHORITY

PROGRAM/DIVISION: DEPARTMENT OF CORRECTIONS

FUND: LOCAL

				Input by Department							
				Special Pay Categories							
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
					1/	2/	3/	4/	5/	6/	
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal
1				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
2				-	-	-	-	-	-	-	-
3				-	-	-	-	-	-	-	-
4				-	-	-	-	-	-	-	-
5				-	-	-	-	-	-	-	-
6				-	-	-	-	-	-	-	-
7				-	-	-	-	-	-	-	-
8				-	-	-	-	-	-	-	-
9				-	-	-	-	-	-	-	-
10				-	-	-	-	-	-	-	-
11				-	-	-	-	-	-	-	-
12				-	-	-	-	-	-	-	-
13				-	-	-	-	-	-	-	-
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21				-	-	-	-	-	-	-	-
22				-	-	-	-	-	-	-	-
23				-	-	-	-	-	-	-	-
24				-	-	-	-	-	-	-	-
25				-	-	-	-	-	-	-	-
26				-	-	-	-	-	-	-	-
27				-	-	-	-	-	-	-	-
			Grand Total:	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**

1/ 10% of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
2/ Applies to law enforcement personnel
3/ Applies to solid waste employees
4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2023
Equipment/Capital Space Requirement

[BBMR EL-1]

Function: Health Care
Department/Agency: Guam Memorial Hospital Authority
Division: DOC Clinic

EQUIPMENT/CAPITAL LISTING:

Department		Description	Quantity	Percentage of Use	Comments
		N/A			

SPACE REQUIREMENT (for Personnel and Equipment/Capital)	Total Program Space (Sq. Ft.):		Total Program Space Occupied (Sq. Ft.):	
Description	**Square Feet**	**Percent of Total Program Space**	**Comments**	
N/A				

Guam Memorial Hospital Authority
FY 2023 Budget Request
Capital

Division	Department	Description	Amount	Grant Funded	Remarks

Capital Construction

Army Corps of Engineers (ACOE) assessment identified corrosive failure of mechanical air distribution systems; improper air pressurization; utilities beyond useful life.

Division	Department	Description	Amount	Grant Funded	Remarks
OPERATIONS	FACILITIES & MAINT ADMIN	A&E and construction HVAC upgrades		3,000,000	Grant: DOI
OPERATIONS	SNU FACILITIES	B Wing Isolation		1,300,000	Grant: FEMA ACS
OPERATIONS	FACILITIES & MAINT ADMIN	AG & UG water storage tank upgrade project	775,000		Upgrade underground water storage/ Relocate Aboveground water storage
OPERATIONS	FACILITIES & MAINT ADMIN	HVAC (chiller & duct) upgrades	650,000		R/R 265 Ton Chiller Condenser - Past its useful life
OPERATIONS	FACILITIES & MAINT ADMIN	Demolish MRI and restore parking	250,000		Restoration - health hazard
OPERATIONS	FACILITIES & MAINT ADMIN	Shredder/Autoclave replacement tipping bin	200,000		
OPERATIONS	FACILITIES & MAINT ADMIN	Upper roofs repair	200,000		
OPERATIONS	FACILITIES & MAINT ADMIN	Parking lot safety and cross walk	150,000		For safety
OPERATIONS	SNU FACILITIES	Water storage tank refurbishing/cleaning	150,000		
			2,375,000	4,300,000	

Various Medical Equipment

ACOE assessment provided a comprehensive list of medical equipment beyond useful life that is needed for all hazards emergency management. The majority of medical equipment is outdated, showing signs of significant wear.

Division	Department	Description	Amount	Grant Funded	Remarks
NURSING	NEONATAL ICU	AABR HEARING SCREENING MACHINE x 1	20,000		To replace broken machine that was donated by EHD. Use for post Neonatal ICU babies and babies that failed the OAE hearing screening. To comply with Universal Hearing Screening mandate.
NURSING	NEONATAL ICU	GE Giraffe Incubators x 6	240,000		Replace broken and surveyed incubators; outdated (more than 20 yrs old) and parts not available.
NURSING	NEONATAL ICU	Giraffe Omnibed with Access x2	120,000		Replace broken equipment. Needed to minimize transfer of very premature infants from warmer bed to an incubator especially if infant is very unstable.
NURSING	NEONATAL ICU	OAE Hearing Screening Machinex1	15,000		To replace broken machine that was donated by Guam EHD. To comply with Universal Hearing Screening - All babies should be screened before discharge from the birthing center (GMHA)
NURSING	NEONATAL ICU	Pump Perfuser Space Syringe Pump x 5	32,000		To replace broken equipment. To give small amounts of medications, intravenous fluids, and formula/breastmilk e.g. 5-10ml to run over 1-2 hours.
NURSING	ICU/CCU	Stryker ICU Beds (8)	744,096		In accordance with CMS and infection control guidelines. Eliminate hospital-acquired pressure wounds/injuries. Replace current worn beds, 2 years past life expectancy.
NURSING	ICU/CCU	Workstation on Wheels (3)	24,000		Workstation on wheels, improves workflow, barcode usage for medication, improves documentation compliance when caring for critically ill patients.
NURSING	ICU/CCU	Stainless Steal Water Cooler Dispenser	5,000		To replace current water dispenser system-under weekly repair
NURSING	ICU/CCU	Artic Sun Targeted Temperature Management Sytem	78,000		It is intended for use in adults who are comatose after sudden cardiac arrest in the hospital, with the aim of inducing mild hypothermia to reduce brain injury and improve neurological outcomes.
NURSING	ICU/CCU	Styker TruRize Cardiac Chair (2)	12,000		Helps promote early patient mobility and safely mobilize patients. Integrated with chair alarm exit system.
NURSING	SURGICAL WARD	Hospital Beds x5	55,000		To replace current beds that are more than 10 years old, are starting to show signs of wear and tear such as rust and and inoperable control panels.
NURSING	MED/SURGICAL WARD	Glidescope	16,000		Needed for code blue emergencies
NURSING	MED/SURGICAL WARD	pressure injury bed X 2	30,000		Needed for patients with actual pressure injury wound
NURSING	MED/SURGICAL WARD	Stryker hospital bed X 8	80,000		To replace old and broken beds
NURSING	TELEMETRY	MP Philips Portable Cardiac Monitor	10,000		Needed for off-island transfers, escorts to off-site MRI and angio suite
NURSING	TELEMETRY	Detecto Bedside weighing scale	6,000		To weigh patients that are immobile and not physically able to stand due to illness. Weight is important for medication management, nutrition, treatment evaluation. Used for ESRD on HD patients, CHF on daily weights.
NURSING	TELEMETRY	Vital Sign Machine Philips (4)	20,000		Vital sign machine is essential to monitoring patient's heart rate, blood pressure, oxygen level, MAP. We have unstable pateints that require vital sign monitoring. Due to increased census, we are currently sharing dinamaps between Care 3 and Care 4.
NURSING	TELEMETRY	Portable bladder scanner	15,000		Needed for critical patients, stroke, bed bound, neurogenic bladder, post-op
NURSING	TELEMETRY	Accuvein	10,000		High frequency use equipment for patient with high acuity and with difficult venipunctures including, CHF, ESRD, stroke, and COVID
NURSING	TELEMETRY	Portable pulse oximeter	6,000		Used for continous pulse oximetery monitoring, desaturation studies, code blue and rapid response, and COVID management

Guam Memorial Hospital Authority
FY 2023 Budget Request
Capital

Division	Department	Description	Amount	Grant Funded	Remarks
NURSING	TELEMETRY	Portable Doppler Machine	10,000		To be placed on crash carts and used for code blue, rapid response, and bedside neurovacular checks in Care 3 and Care 4
NURSING	TELEMETRY	Computer on Wheels (COW) w/ laptops (2)	13,000		Laptop Cart, SLA Powered. Full-featured medical Cart. 2 total for Care 3 and Care 4
NURSING	TELEMETRY	Hospital Bed w/air mattress/bedscale/bed alarm (5)	60,000		To replace deteriorating beds, sunken mattresses, needed to prevent pressure injuries, and falls
NURSING	TELEMETRY	MX40 Philops rechargeable batteries	160,000		Increased use of continuous pulse oximeter has deteriorated current battery. For Care 4 and Care 3
NURSING	PEDIATRICS	Pediatric cribs (4)	26,400		To replace old cribs frequently requiring repair or with missing hardware
NURSING	PEDIATRICS	PICU bed with weighing scale (2)	67,000		To ensure daily weight done for cricially ill patients for accurate medication dosages and treatments
NURSING	OBSTETRICS (OB/GYN)	Bedside tables	10,000		Replace old bedside tables
NURSING	OBSTETRICS (OB/GYN)	GSI-70 DPOAE HEARING SCREENING---1	15,000		Alternate machine for hearing screening of all newborns (step 1)
NURSING	OBSTETRICS (OB/GYN)	Natus hearing screening machine	20,000		Alternate, replace old hearing screening for newborns (step 2, AABR)
NURSING	OBSTETRICS (OB/GYN)	Vital signs machine with stand (2)	12,000		Replace old machine
NURSING	LABOR & DELIVERY	Portable Newborn ECG monitor	40,000		Current machine is beyong life expectancy
NURSING	LABOR & DELIVERY	Ceiling lighting system	60,000		For adequate lighting during delivery and laceration repair
NURSING	LABOR & DELIVERY	Mobile storage supply carts x10	60,000		Replace carts and store COVID PPE
NURSING	LABOR & DELIVERY	Bedside computers/monitors x15	75,000		To replace breaking equipment; for electronic documentation
NURSING	EMERGENCY ROOM	Accuvein Illumination System (PEDS Patients)	15,000		For patients with hard to find veins to insert Ivs.
NURSING	EMERGENCY ROOM	B Braun Syringe Pump (5)	25,000		For IV fluid, medication, and antibiotic infusion for pediatric patients
NURSING	EMERGENCY ROOM	Bair Hugger	2,000		Convective temperature management system to maintain patient's core body temperature; standard of care
NURSING	EMERGENCY ROOM	Bariatric stretchers (2)	25,000		Large beds for obese patients for isolation rooms
NURSING	EMERGENCY ROOM	Bed weighing scale, 800lbs capacity	6,000		Heavy duty scale for bedridden obese patients
NURSING	EMERGENCY ROOM	EKG machine (2)	25,000		Existing machines are old and require frequent repairs; chest pain is a chief patient complaint
NURSING	EMERGENCY ROOM	End tidal carbon dioxide monitor (3)	15,000		To monitor patient while on mechanical ventilator; standard of care per ACLS protocol
NURSING	EMERGENCY ROOM	I STAT FOR TROPONIN, Chem 7	5,000		Point of Care blood results within 5 mins means faster care and tx and dispo of care.
NURSING	EMERGENCY ROOM	IV / medical cabinets	5,000		Central line and arterial line cart for continuous, correct, and adequate supplies
NURSING	EMERGENCY ROOM	Portable hand held ultrasound machine	10,000		For US guided IV insertion/PICC lines
NURSING	EMERGENCY ROOM	Portable SPO2 monitor	5,000		Portable SPO2 monitor for spot checks of SPO2 for patients in respiratory distress
NURSING	EMERGENCY ROOM	Portable transport monitor (2)	20,000		Cardiac monitor to transport patient to other units and outside facility
NURSING	EMERGENCY ROOM	Rapid infuser	10,000		To infuse warm blood and fluid into patient experiencing massive blood loss for trauma patients
NURSING	EMERGENCY ROOM	Shredding machine	6,000		Heavy duty HIPAA compliant shredder
NURSING	EMERGENCY ROOM	Standing weighing scale	7,000		Heavy duty weighing scale
NURSING	EMERGENCY ROOM	Therapeutic hypothermia	10,000		ACLS protocol after patient is resuscitated or cardiac arrest to maintain body temperature to 32 - 34 degrees F.
NURSING	OPERATING ROOM (SURGERY)	GI endoscopy system	50,000		To upgrade our endoscopy system complete with processors and monitors which includes a loaner/exchange program when a scope breaks down. OR performs an average of 23 EGDs and 13 colonoscopies per month.
NURSING	OPERATING ROOM (SURGERY)	Hip and knee tray sets	100,000		Complete sets needed for total knee and hip replacements
NURSING	OPERATING ROOM (SURGERY)	Laminectomy spinal fusion system	100,000		To purchase our own instrumentation set to perform neuro procedures versus borrowing from vendor.
NURSING	OPERATING ROOM (SURGERY)	OR Surgical Tables	150,000		To furnish four (2) OR rooms with brand new/upgraded tables (the current ones are over 10 yrs old)
NURSING	OPERATING ROOM (SURGERY)	Portable ultrasound machine	50,000		None on hand. We need such device for vascular access surgeries
NURSING	OPERATING ROOM (SURGERY)	Ligasure machine	40,000		To add new ligasure machines to all 4 rooms and as a back up
NURSING	OPERATING ROOM (SURGERY)	Processor for the laparoscopic chole tower x2	250,000		Currently only 1 Laparoscopic tower available. Will need 2x. Lap is the most booked procedure in the OR.
NURSING	OPERATING ROOM (SURGERY)	Refrigerator	1,000		To replace the staff lounge's worn out second hand refrigerator we received from FM
NURSING	OPERATING ROOM (SURGERY)	Steam sterilizers (autoclave system)	250,000		To replace two (2) broken autoclave/sterilizers (one since 2012 and the 2nd one since 2016)-has been surveyed out but is still within the premises. Can only be removed by the company who installed the existing units.

Guam Memorial Hospital Authority
FY 2023 Budget Request
Capital

Division	Department	Description	Amount	Grant Funded	Remarks
NURSING	OPERATING ROOM (SURGERY)	Upgrade all instrumentation tray sets	500,000		To meet demand of increasing surgical procedures of the different specialty areas (Ortho, Uro/cysto, ENT, neuro, obgyne, general abdominal, endoscopy, laparoscopy, etc)
NURSING	OPERATING ROOM (SURGERY)	Bovie Machine Valley Lab	20,000		In addition to the two bovie donated by the GMH Volunteer Association, we need two more for the remaining two OR rooms.
NURSING	RENAL DIALYSIS	Vital sign machine (3)	15,600		To replace old broken machines
NURSING	RENAL DIALYSIS	Workstation on wheels (4)	32,000		For bedside documention while patient is receiving treatment
NURSING	RENAL DIALYSIS	Dialysis machine (10)	545,542		To replace existing Gambro machine which about to expire and frequently needs maintenance.
NURSING	SKILLED NURSING	Accuvein finder	15,000		To assist staff in finding superficial veins and the best veins
NURSING	SKILLED NURSING	Pressure injury bed X 2	22,000		Needed for patients with multiple pressure injury
PROFESSIONAL SUPPORT	RESPIRATORY CARE	Bipaps/Ventilators	50,000		V60 BIPAPS- To include: O2 connector/ Commissioning of BIPAP
PROFESSIONAL SUPPORT	RESPIRATORY CARE	Life Support Ventilator (2)	100,000		For life support unit. To maintain an appropriate number of ventilators, to include training and survey old units
PROFESSIONAL SUPPORT	LABORATORY	Reagent refrigerator	12,000		One damaged, irrepairable mid 2021 event.
PROFESSIONAL SUPPORT	LABORATORY	Bloodbank refrigerated centrifuge	12,000		Life expectancy of refrigerated centrifuge is 5 years; centrifuge in blood bank is 15 years old and does not hold temperture
PROFESSIONAL SUPPORT	LABORATORY	Micro Vitek 2 (x2) service	18,000		Current method in microbiology being used is jars and candles.
PROFESSIONAL SUPPORT	DIETARY DEPT	36in commercial flat top grill (2)	20,000		Additional equipment needed for patient use and cafeteria production
PROFESSIONAL SUPPORT	DIETARY DEPT	4 chamber steamwells (2)	20,000		Used for holding hot foods for patients trayline .
PROFESSIONAL SUPPORT	DIETARY DEPT	Industrial ice machine	15,000		To replace existing walk-in freezer door that was cited from Public Health
PROFESSIONAL SUPPORT	DIETARY DEPT	Pass through food warmer (2)	20,000		To replace decades old warmer. To ensure safety of held food.
PROFESSIONAL SUPPORT	RADIOLOGY DEPT	Angiography procedure suite		2,500,000	Grant: DOI
PROFESSIONAL SUPPORT	RADIOLOGY DEPT	Angiojet Peripheral Thrombectomy System	32,500		Needed for intervention radiology procedures
PROFESSIONAL SUPPORT	RADIOLOGY DEPT	Artheretomy System	60,500		For interventional radiology
PROFESSIONAL SUPPORT	RADIOLOGY DEPT	IV infusion pump	20,000		
PROFESSIONAL SUPPORT	RADIOLOGY DEPT	Ultrasound machine	300,000		
PROFESSIONAL SUPPORT	RADIOLOGY DEPT	Defibrillator	25,000		For nuc med room for waiting/transporting patients
PROFESSIONAL SUPPORT	RADIOLOGY DEPT	Digital X-Ray/Fluoro Unit Rm 1	800,000		Replace antiquated Fluoro room 1
PROFESSIONAL SUPPORT	RADIOLOGY DEPT	Eyewash station	8,000		For Ultrasound
PROFESSIONAL SUPPORT	RADIOLOGY DEPT	Flat panel detector	225,000		Need back up for GE 240 unit; only one currently available.
PROFESSIONAL SUPPORT	RADIOLOGY DEPT	Portable ultrasound unit	30,000		Expanding services need to include training
PROFESSIONAL SUPPORT	RADIOLOGY DEPT	Thrombectomy system	31,500		
PROFESSIONAL SUPPORT	RADIOLOGY DEPT	PACS System/RIS System	1,000,000		Outdated equipment and software
PROFESSIONAL SUPPORT	RADIOLOGY DEPT	PACS work station	250,000		To replace current pacs
PROFESSIONAL SUPPORT	RADIOLOGY DEPT	Piggostat unit	72,000		Essential for pediatric diagnostic procedures
PROFESSIONAL SUPPORT	HEART PROJECT	IV Pump	7,000		
PROFESSIONAL SUPPORT	HEART PROJECT	Intraaortic ballon pump	150,000		Emergency equipments would need to be provided when we offer Cardiology services like Stent placement; Angioplasty.
PROFESSIONAL SUPPORT	HEART PROJECT	Portable cardiac monitor	25,000		Will be used in the cath lab as back up in case machine is down.
PROFESSIONAL SUPPORT	HEART PROJECT	Rotablator & supplies	40,000		To be used in patients needing PCI (Stent) and / or PTCA (Balloon Angioplasty)
PROFESSIONAL SUPPORT	HEART PROJECT	Supplies cart	25,000		To be used in patients needing PCI (Stent) and / or PTCA (Balloon Angioplasty)
PROFESSIONAL SUPPORT	HEART PROJECT	VS Machine	20,000		Will be used in the cath lab
PROFESSIONAL SUPPORT	SPECIAL SERVICES	48 hours holter monitor (2)	30,000		Additional service for Special Services. Since we have a Cardiology Outpatient Clinic, we are referring these patients to outside facilities which most of the time is overbooked. This machine is used to monitor the electrical activities of the heart for any abnormality for 24-48 hours.
PROFESSIONAL SUPPORT	SPECIAL SERVICES	EKG machine	30,000		Wear and tear of equipment.
PROFESSIONAL SUPPORT	SPECIAL SERVICES	Echocardiogram machine	150,000		For all ages for both in and outpatients. It tells us how the heart is functioning, how well it moves, squeezes blood, how the different valves of the heart is functioning, This procedure is especially useful for patients who are having a heart attack, it tells us how some part of the heart is moving. We only have one echocardiogram machine for the entire hospital that will soon reach its end of life. If this breaks, we will have to suspend this services.
PROFESSIONAL SUPPORT	PHYSICAL THERAPY	Traction table	5,200		Priority #2 - Replacement of old traction table that is over 25 years old. For use in physical therapy specialized traction treatments.
PROFESSIONAL SUPPORT	PHYSICAL THERAPY	Fluidotherapy unit	6,900		Priority #3 - Replacement of old machine, for treatment of occupational therapy patients
PROFESSIONAL SUPPORT	PHYSICAL THERAPY	NuStep recumbent exerciser	5,300		Priority #1 - For pulmonary & cardiac rehab therapeutic exercise and strengthening and range of motion

Guam Memorial Hospital Authority
FY 2023 Budget Request
Capital

Division	Department	Description	Amount	Grant Funded	Remarks
PROFESSIONAL SUPPORT	PHYSICAL THERAPY	Philips EARLY VS30	6,200		Priority #4 - For pulmonary & cardiac rehabilitation post procedure
PROFESSIONAL SUPPORT	PHARMACY	Laminar flow hood (3)	20,000		Chemotheray biological safety cabinet
OPERATIONS	CENTRAL SUPPLY ROOM	Decontamination washer	30,000		For efficient, compliant, and high capacity washing and decontamination.
OPERATIONS	CENTRAL SUPPLY ROOM	Individual Instruments	20,000		Replacement for the incomplete procedure trays from the OR and other departments.
OPERATIONS	SNU FACILITIES	ACS Equipment		2,200,000	Grant: FEMA ACS
			8,190,738	4,700,000	

Information Technology Upgrades to Support Hospital-Wide EHR Project

ACOE assessment identified risks for cyber security, and IT equipment and spaces, and provided a comprehensive list of utilities systems beyond useful life; needed space renovations, and capabilities for all hazards emergency management.

Division	Department	Description	Amount	Grant Funded	Remarks
OPERATIONS	INFORMATION SERVICES	Microsoft 365 upgrade		393,040	Grant: DOI TAP
OPERATIONS	INFORMATION SERVICES	Network Security Upgrade	300,000		To upgrade and harden network security with appliances and software to prevent malware and ransomware.
OPERATIONS	INFORMATION SERVICES	New security access control system		250,000	Grant: DOI TAP
OPERATIONS	INFORMATION SERVICES	New security CCTV system		250,000	Grant: DOI TAP
OPERATIONS	FACILITIES & MAINT ADMIN	MIS servier room upgrade	100,000		For compliance
			400,000	893,040	

Fire Suppression

ACOE assessment noted incomplete fire sprinkler protection GMH-wide; incomplete firewall barriers and fire zone separation; and needed fire alarm system upgrades.

Division	Department	Description	Amount	Grant Funded	Remarks
OPERATIONS	FACILITIES & MAINT ADMIN	Fire suppression & fire alarm system upgrade	500,000		Replacement of heads and upgrade to FAS
			500,000	-	

Multiple Space Renovations (e.g., medical air system upgrade, emergency outlets, ED sliding glass doors)

ACOE assessment provided comprehensive list of utilities systems beyond useful life; needed space renovations, and capabilities for all hazards emergency management.

Division	Department	Description	Amount	Grant Funded	Remarks
OPERATIONS	FACILITIES & MAINT ADMIN	Hospital-wide door and keying system upgrade	200,000		Key System compromised - Need to re key
OPERATIONS	FACILITIES & MAINT ADMIN	Steam boiler and fuel piping	200,000		Utility Managment
OPERATIONS	FACILITIES & MAINT ADMIN	Hospital medical gas system upgrade	250,000		Improve all other patient rooms for complete sets of medical airs
OPERATIONS	FACILITIES & MAINT ADMIN	Replace Hospital Furnishings		100,000	GMHA Volunteers Association
			650,000	100,000	

GMHA Fleet Replacement

Division	Department	Description	Amount	Grant Funded	Remarks
OPERATIONS	MATERIALS MANAGEMENT	Cargo Delivery Van	80,000		Replacement of deteriorated delivery van for essential medical supplies & equipment.
OPERATIONS	MATERIALS MANAGEMENT	Mini Van	40,000		Replacement of pickup truck for essential medical supplies & equipment.
OPERATIONS	FACILITIES & MAINT ADMIN	Forklift	250,000		New service vehicle/forklift to transport medical equipment
OPERATIONS	SNU FACILITIES	Fleet replacement	100,000		Fleet is deteriorated
			470,000	-	

TOTAL:	**12,585,738**	**9,993,040**

Government of Guam
Fiscal Year 2023
Agency Staffing Pattern
(PROPOSED)

FUNCTIONAL AREA: HEALTHCARE

DEPARTMENT/AGENCY: GUAM MEMORIAL HOSPITAL AUTHORITY

PROGRAM/DIVISION: GUAM MEMORIAL HOSPITAL AUTHORITY

FUND: LOCAL/FEDERAL

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment			Benefits								
No.	Department	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amount	(E+F+G+I) Subtotal	Retirement (J * 29.55%) 2/	Retire (DDI) $19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	HOSPITAL ADMINISTRATION	2000	HOSPITAL ADMINISTRATOR	PEREZ-POSADAS, LILLIAN		$ 199,992	$ -	$ -		$ -	$ 199,992	$ 59,098	$ -	$ -	$ 2,900	$ 186	$ -	$ -	$ 62,184	$ 262,176
2	HOSPITAL ADMINISTRATION	2001	PROGRAM COORDINATOR I	QUINATA-RONQUILLO, MELISSA ANN	K-01	33,911	-	-		-	33,911	10,021	494	-	492	186	-	-	11,192	45,103
3	HOSPITAL ADMINISTRATION	2004	ASSOC HOSP ADMIN, OPERATIONS UNCLASS TO	KANDO, WILLIAM	U-11	115,463	-	-		-	115,463	34,119	-	-	1,674	186	3,673	332	39,985	155,448
4	HOSPITAL ADMINISTRATION	2005	AMINISTRATIVE OFFICER	VACANT-ADMINISTRATION, 2005	O-10	68,498	-	-		-	68,498	20,241	-	-	-	-	-	-	20,241	88,739
5	HOSPITAL ADMINISTRATION	2007	MESSENGER CLERK	CELESTE, DANIEL RAY	D-02	20,510	-	-	8/17/2023	130	20,640	6,061	494	-	299	186	-	-	7,040	27,679
6	HOSPITAL ADMINISTRATION	2021	CLERK I	CRUZ, KENNETH	C-15	28,516	-	-		-	28,516	8,426	494	-	413	186	5,024	240	14,784	43,300
7	HOSPITAL ADMINISTRATION	2203	EEO OFFICER	PANGELINAN, THEO JOSHUA	O-01	51,787	-	-	2/3/2023	1,309	53,096	15,303	494	-	770	186	7,339	240	24,332	77,428
8	HOSPITAL ADMINISTRATION	2419	PROGRAM COORDINATOR I	MANANSALA, ADRIAN	K-01	33,911	-	-		-	33,911	10,021	494	-	492	186	-	-	11,192	45,103
9	HOSPITAL ADMINISTRATION	4168	ADMINISTRATIVE OFFICER	CAMACHO, JUSTINE	L-01	38,506	-	-	7/28/2023	365	38,871	11,379	494	-	564	186	5,024	240	17,886	56,757
10	HOSPITAL ADMINISTRATION	4208	MANAGEMENT ANALYST II	SEO, HAN SOL	M-01	40,762	-	-	10/18/2022	1,545	42,307	12,045	494	-	613	186	5,034	453	18,826	61,133
11	HOSPITAL ADMINISTRATION	4256	ASSISTANT ADMIN OF ADMIN SVC	RABANAL, DON	R-14	102,076	-	-		-	102,076	30,163	494	-	1,480	186	12,739	453	45,516	147,592
12	HOSPITAL ADMINISTRATION	6034	ADMINISTRATIVE ASSISTANT	TOVES, KAMALIN JEAN	J-01	31,076	-	-	11/8/2022	1,079	32,155	9,183	-	-	466	186	7,803	272	17,910	50,065
13	HOSPITAL ADMINISTRATION	6604	ASST ADMIN PROFESSIONAL SVCS	RADA, ANA BELEN	S-18	124,913	-	-	2/21/2023	2,582	127,495	36,912	-	-	1,849	186	5,024	240	44,210	171,705
14	HOSPITAL ADMINISTRATION	6837	MANAGEMENT ANALYST II	BELANGER, DEBORAH	M-10	55,958	-	-		-	55,958	16,536	494	-	811	186	12,739	453	31,219	87,177
15	HOSPITAL ADMINISTRATION	7910	PROGRAM COORDINATOR I	ADRIANO, DANIEL PHILIP	K-01	33,911	-	-		-	33,911	10,021	494	-	492	186	5,024	240	16,456	50,367
16	HOSPITAL ADMINISTRATION	8818	HOSP MARKETING & COMM DIRECTOR	HABIB, MAI	Q-07	75,602	-	-	5/31/2023	1,000	76,602	22,340	494	-	1,111	186	-	-	24,131	100,733
17	HOSPITAL ADMINISTRATION	8829	ADMINISTRATIVE ASSISTANT	FRIANEZA, CLAIRE	J-02	32,253	-	-	10/1/2022	1,223	33,476	9,531	494	-	485	186	2,315	240	13,251	46,727
18	HOSPITAL ADMINISTRATION	N003	ASST.ASSOC.ADMIN.MEDICAL SVCS	AGUON, JOLEEN		187,200	-	-		-	187,200	55,318	494	-	2,714	186	2,315	240	61,267	248,467
19	HOSPITAL ADMINISTRATION	N008	ASSOC HOSP ADMIN MEDICAL SRVC	BORDALLO, ANNIE		208,000	-	-		-	208,000	61,464	494	-	3,016	186	3,673	332	69,165	277,165
20	COMPLIANCE DEPARTMENT	2009	PROGRAM COORDINATOR II	TIONG, FLORITA	M-26	91,719	-	-	7/26/2023	711	92,430	27,103	-	-	1,340	186	5,024	240	33,893	126,323
21	COMPLIANCE DEPARTMENT	2024	ADMIN, QUALITY, PT SAFETY & REG	MANGLONA, DANIELLE ANN	N-R-10	113,175	-	-		-	113,175	33,443	-	-	1,641	186	7,803	272	43,345	156,520
22	COMPLIANCE DEPARTMENT	2025	PATIENT SAFETY OFFICER	LEE, WILLIAM	N-O-05	73,506	-	-		-	73,506	21,721	494	-	1,066	186	5,024	240	28,731	102,237
23	COMPLIANCE DEPARTMENT	2406	ACCREDITATION COORDINATOR	LEON GUERRERO II, DANIEL	N-05	52,235	-	-		-	52,235	15,435	494	-	757	186	5,034	453	22,360	74,595
24	COMPLIANCE DEPARTMENT	2416	HOSP NURSE QI SPECIALIST	CRUZ, VERONICA	N-M-14	78,336	-	-	7/30/2023	621	78,957	23,148	494	-	1,145	186	5,024	240	30,237	109,194
25	COMPLIANCE DEPARTMENT	2734	HOSPITAL QUALITY IMPROVEMENT SPECIALIST	VONSCHIMPF, MARIA FLAVIA	N-11	63,756	-	-	8/4/2023	337	64,093	18,840	494	-	929	186	7,803	272	28,524	92,617
26	COMPLIANCE DEPARTMENT	4279	PERFORMANCE IMPROVEMENT COORDINATOR	VACANT-COMPLIANCE, 4279	N-01	45,014	-	-		-	45,014	13,302	-	-	-	-	-	-	13,302	58,316
27	COMPLIANCE DEPARTMENT	4457	ADMINISTRATIVE ASSISTANT	PAGCU, SHIELLA MARIE	J-01	32,253	-	-	7/12/2023	306	32,559	9,531	494	-	472	186	-	240	10,923	43,482
28	MEDICAL STAFF	2410	HOSPITAL MEDICAL STAFF OFFICE SUPERVISOR	PECINA, GEORGINA	L-06	44,682	-	-	10/26/2022	1,693	46,375	13,204	494	-	672	186	5,024	240	19,820	66,195
29	MEDICAL STAFF	2418	CLERK TYPIST III	PANGELINAN, TRICIA	F-10	31,809	-	-	12/8/2022	842	32,651	9,400	494	-	473	186	5,024	240	15,817	48,468
30	MEDICAL STAFF	4128	PROGRAM COORDINATOR IV	SANA, BRENDA LOUISE	O-10	68,498	-	-	1/6/2023	1,630	70,128	20,241	494	-	1,017	186	9,286	332	31,556	101,684
31	MEDICAL STAFF	6150	MEDICAL RECORDS CLERK	DUENAS, RHEA	G-04	28,695	-	-	2/5/2023	725	29,420	8,479	494	-	427	186	-	-	9,586	39,006
32	AMERICORPS	AM01	AMERICORPS MEMBER	VACANT- AMERICORPS		5,940	-	-		-	5,940	-	-	368	86	-	-	-	454	6,394
33	AMERICORPS	AM02	AMERICORPS MEMBER	VACANT- AMERICORPS		5,940	-	-		-	5,940	-	-	368	86	-	-	-	454	6,394
34	AMERICORPS	AM03	AMERICORPS MEMBER	VACANT- AMERICORPS		5,940	-	-		-	5,940	-	-	368	86	-	-	-	454	6,394
35	AMERICORPS	AM04	AMERICORPS MEMBER	VACANT- AMERICORPS		5,940	-	-		-	5,940	-	-	368	86	-	-	-	454	6,394
36	AMERICORPS	AM05	AMERICORPS MEMBER	VACANT- AMERICORPS		5,940	-	-		-	5,940	-	-	368	86	-	-	-	454	6,394
37	AMERICORPS	AM06	AMERICORPS MEMBER	VACANT- AMERICORPS		5,940	-	-		-	5,940	-	-	368	86	-	-	-	454	6,394
38	AMERICORPS	AM07	AMERICORPS MEMBER	VACANT- AMERICORPS		5,940	-	-		-	5,940	-	-	368	86	-	-	-	454	6,394
39	AMERICORPS	AM08	AMERICORPS MEMBER	VACANT- AMERICORPS		5,940	-	-		-	5,940	-	-	368	86	-	-	-	454	6,394
40	AMERICORPS	AM09	AMERICORPS MEMBER	VACANT- AMERICORPS		5,940	-	-		-	5,940	-	-	368	86	-	-	-	454	6,394
41	AMERICORPS	AM10	AMERICORPS MEMBER	VACANT- AMERICORPS		5,940	-	-		-	5,940	-	-	368	86	-	-	-	454	6,394
42	AMERICORPS	AM11	AMERICORPS MEMBER	VACANT- AMERICORPS		5,940	-	-		-	5,940	-	-	368	86	-	-	-	454	6,394
43	AMERICORPS	AM12	AMERICORPS MEMBER	VACANT- AMERICORPS		5,940	-	-		-	5,940	-	-	368	86	-	-	-	454	6,394
44	AMERICORPS	AM13	AMERICORPS MEMBER	VACANT- AMERICORPS		5,940	-	-		-	5,940	-	-	368	86	-	-	-	454	6,394
45	AMERICORPS	AM14	AMERICORPS MEMBER	VACANT- AMERICORPS		5,940	-	-		-	5,940	-	-	368	86	-	-	-	454	6,394
46	AMERICORPS	AM15	AMERICORPS MEMBER	VACANT- AMERICORPS		5,940	-	-		-	5,940	-	-	368	86	-	-	-	454	6,394
47	AMERICORPS	AM16	AMERICORPS MEMBER	VACANT- AMERICORPS		5,940	-	-		-	5,940	-	-	368	86	-	-	-	454	6,394
48	AMERICORPS	AM17	AMERICORPS MEMBER	VACANT- AMERICORPS		5,940	-	-		-	5,940	-	-	368	86	-	-	-	454	6,394
49	AMERICORPS	AM18	AMERICORPS MEMBER	VACANT- AMERICORPS		5,940	-	-		-	5,940	-	-	368	86	-	-	-	454	6,394
50	AMERICORPS	AM19	AMERICORPS MEMBER	VACANT- AMERICORPS		5,940	-	-		-	5,940	-	-	368	86	-	-	-	454	6,394
51	AMERICORPS	AM20	AMERICORPS MEMBER	VACANT- AMERICORPS		5,940	-	-		-	5,940	-	-	368	86	-	-	-	454	6,394
52	GUEST RELATIONS	2010	GUEST RELATIONS COORDINATOR	BENAVENTE, JULIE	N-02	46,720	-	-	3/15/2023	1,033	47,753	13,806	-	-	692	186	5,034	453	20,171	67,924
53	GUEST RELATIONS	2015	PROGRAM COORDINATOR I	SUVA, JOHN EDWARD	K-01	33,911	-	-	11/22/2022	1,178	35,089	10,021	494	-	509	186	5,024	240	16,473	51,562
54	EDUCATION	4284	EMP DEVEL SPECIALIST II	CASTRO, CASSANDRA	L-04	41,479	-	-		-	41,479	12,257	494	-	601	186	5,024	240	18,802	60,281
55	EDUCATION	4323	ADMINISTRATIVE ASSISTANT	AGUON, ANGELINE	J-08	40,077	-	-	10/7/2022	1,272	41,349	11,843	-	-	600	186	12,739	453	25,820	67,169
56	EDUCATION	4324	HEALTH EDUCATOR III	VEKSLER, RENEE	M-09	54,238	-	-	6/21/2023	592	54,830	16,027	494	-	795	186	3,673	332	21,507	76,337
57	EDUCATION	4548	PROGRAM COORDINATOR IV	SHIMIZU, TRICIA LYNN	O-08	64,350	-	-		-	64,350	19,015	-	-	933	186	9,286	332	29,753	94,103
58	CENTRAL SUPPLY ROOM	4143	MED EQUIP TECHNICIAN	DAGUPAN, JOSEPHINE	F-15	37,186	558	970		-	38,714	10,988	494	-	561	186	3,673	332	16,235	54,949
59	CENTRAL SUPPLY ROOM	4187	CENTRAL SVCS & SUPPLY SUPVR	DEAUSEN, ELIZABETH	N-02	46,720	-	-	11/12/2022	1,623	48,343	13,806	494	-	701	186	-	-	15,187	63,529
60	CENTRAL SUPPLY ROOM	4188	MED EQUIP TECHNICIAN	STA. MARIA, MAY	F-09	30,831	462	805		-	32,098	9,111	494	-	465	186	5,034	453	15,743	47,841
61	CENTRAL SUPPLY ROOM	4189	MED EQUIP TECHNICIAN	AMANDE, MADONNA	F-09	30,831	477	830	1/19/2023	734	32,871	9,111	494	-	477	186	7,803	272	18,342	51,213

Government of Guam
Fiscal Year 2023
Agency Staffing Pattern
(PROPOSED)

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment			Benefits								
No.	Department	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amount	(E+F+G+I) Subtotal	Retirement (J * 29.55%) 2/	Retire (DDI) $19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
62	CENTRAL SUPPLY ROOM	4190	MED EQUIP TECHNICIAN	PADILLA, RICARDO	F-08	29,883	432	752	7/19/2023	230	31,296	8,830	494	-	454	186	-	-	9,964	41,260
63	CENTRAL SUPPLY ROOM	4191	MED EQUIP TECHNICIAN	ORARIO, ERWIN	F-08	29,883	462	805	4/14/2023	474	31,624	8,830	494	-	459	186	2,315	240	12,524	44,148
64	CENTRAL SUPPLY ROOM	4253	MED EQUIP TECHNICIAN	LIZAMA, CHRISTOPHER	F-02	24,049	221	-	9/13/2023	76	24,345	7,106	494	-	353	186	2,315	240	10,694	35,040
65	CENTRAL SUPPLY ROOM	4264	MED EQUIP TECHNICIAN	MANALANG, EVA	F-09	30,831	462	805		-	32,098	9,111	494	-	465	186	2,315	240	12,811	44,909
66	CENTRAL SUPPLY ROOM	4353	MED EQUIP TECHNICIAN	SALAVARIA, IAN	F-03	24,960	372	647	7/6/2023	237	26,216	7,376	494	-	380	186	2,315	240	10,991	37,207
67	CENTRAL SUPPLY ROOM	4354	MED EQUIP TECHNICIAN	BALUYOT, WINNIE	F-01	23,171	524	912		-	24,606	6,847	494	-	357	186	2,315	240	10,439	35,045
68	CENTRAL SUPPLY ROOM	6720	MED EQUIP TECHNICIAN	VENTURA, CLARIGENE	F-10	31,809	189	1,223	9/17/2023	84	33,306	9,400	494	-	483	186	5,024	240	15,826	49,132
69	CENTRAL SUPPLY ROOM	6741	SUPPLY CLERK	ALHAMBRA, MICHELLE	E-07	26,369	251	-	2/28/2023	558	27,178	7,792	494	-	394	186	3,673	332	12,871	40,049
70	MATERIALS MANAGEMENT	2201	BUYER II	CASTRO, MARYANN	I-08	36,878	1,837	-	9/16/2023	98	38,812	10,897	494	-	563	186	-	-	12,140	50,953
71	MATERIALS MANAGEMENT	2202	STOREKEEPER II	PAULINO, JOSEPH	I-09	38,048	1,896	-		-	39,944	11,243	494	-	579	186	-	-	12,502	52,446
72	MATERIALS MANAGEMENT	4167	STOREKEEPER I	LEONEN, JUSTIN	H-07	33,150	1,642	-	8/8/2023	175	34,968	9,796	-	-	507	186	7,803	272	18,564	53,531
73	MATERIALS MANAGEMENT	4251	WORD PROCESSING SECRETARY I	GERMAN, MELANIE	H-10	36,407	1,813	-		-	38,220	10,758	494	-	554	186	5,024	240	17,256	55,477
74	MATERIALS MANAGEMENT	6032	INVENTORY MGMT OFFICER	LABADNOY, AILEEN	J-02	32,253	296	-	8/16/2023	204	32,753	9,531	494	-	475	186	-	-	10,686	43,438
75	MATERIALS MANAGEMENT	6722	WAREHOUSE SUPERVISOR II	BAMBA, JESSE C.	L-01	37,100	2,537	-		-	39,637	10,963	-	-	575	186	5,024	240	16,988	56,625
76	MATERIALS MANAGEMENT	6740	BUYER I	CING, JONATHON	H-02	27,525	-	-	8/16/2023	174	27,699	8,134	494	-	402	186	5,024	240	14,479	42,178
77	MATERIALS MANAGEMENT	7108	STOREKEEPER I	ENRIQUEZ, GERALD	H-04	29,650	1,468	-		-	31,118	8,762	494	-	451	186	5,024	240	15,157	46,275
78	MATERIALS MANAGEMENT	7116	STOREKEEPER I	REYES, GEORGE	H-02	27,525	1,363	-	9/7/2023	87	28,975	8,134	494	-	420	186	5,024	240	14,498	43,473
79	MATERIALS MANAGEMENT	7237	STOREKEEPER I	QUICHOCHO, JIM ERICKSON	H-02	27,525	-	-	2/1/2023	695	28,220	8,134	494	-	409	186	5,034	453	14,710	42,930
80	MATERIALS MANAGEMENT	7254	BUYER I	PAULINO, AUDREY LYNN	H-03	28,568	1,415	-	2/24/2023	721	30,704	8,442	494	-	445	186	12,739	453	22,759	53,463
81	MATERIALS MANAGEMENT	8050	BUYER I	LLAGAS, MELVIN PAUL	H-03	28,568	1,415	-	2/17/2023	721	30,704	8,442	494	-	445	186	5,024	240	14,831	45,535
82	MATERIALS MANAGEMENT	8503	HOSP PROPERTY MANAGEMENT OFFICER	MANIBUSAN, JESSE JAMES	I-11	40,501	2,082	-	6/23/2023	428	43,011	11,968	494	-	624	186	5,034	453	18,759	61,770
83	MATERIALS MANAGEMENT	9001	HOSP MATERIALS MGNT ADMIN	PANGELINAN, DOLORES	P-07	69,360	-	-		-	69,360	20,496	494	-	1,006	186	9,286	332	31,800	101,160
84	MATERIALS MANAGEMENT	9003	ADMINISTRATIVE ASSISTANT	CORPUZ, DOREEN	J-12	45,411	2,262	-		-	47,673	13,419	-	-	691	186	-	-	14,296	61,970
85	MATERIALS MANAGEMENT	9005	BUYER I	ANICAS, FRANSHAW	H-03	28,568	1,415	-	2/17/2023	721	30,704	8,442	-	-	445	186	7,803	272	17,148	47,852
86	MATERIALS MANAGEMENT	9006	BUYER SUPERVISOR II	PELAYO, THERESE PAULA	L-02	38,506	-	-	7/6/2023	365	38,871	11,379	494	-	564	186	7,803	272	20,697	59,568
87	MATERIALS MANAGEMENT	9008	STOREKEEPER II	CABRERA, JOSEPH	I-12	41,786	2,148	-		-	43,934	12,348	-	-	637	186	5,024	240	18,435	62,369
88	MATERIALS MANAGEMENT	9009	STOREKEEPER I	SHIMIZU, JAYMEN	H-02	27,525	-	-	9/13/2023	87	27,612	8,134	494	-	400	186	12,739	453	22,406	50,018
89	MATERIALS MANAGEMENT	9010	HOSP MATERIALS MGMT ASST ADMIN	PECINA, MARYLYNE	O-03	53,750	-	-	6/16/2023	679	54,429	15,883	494	-	789	186	5,024	240	22,616	77,045
90	MATERIALS MANAGEMENT	9012	STOREKEEPER II	SAN NICOLAS JR, JOHN	I-08	36,878	1,837	-	9/28/2023	98	38,812	10,897	-	-	563	186	5,024	240	16,910	55,723
91	SAFETY	2013	ADMINISTRATIVE ASSISTANT	TORRES, II, ANTONIO	J-01	31,076	807	1,434		-	33,317	9,183	-	-	483	186	5,024	240	15,116	48,433
92	SAFETY	2204	SAFETY OFFICER	CHARGUALAF, TIMOTHY TROY	K-01	33,911	1,295	2,303		-	37,510	10,021	494	-	544	186	5,024	240	16,509	54,018
93	SAFETY	2205	ADMINISTRATIVE ASSISTANT	VACANT-SAFETY, 2205	J-01	31,076	-	-		-	31,076	9,183	-	-	-	-	-	-	9,183	40,259
94	SAFETY	2846	GUARD SUPERVISOR	IGNACIO, JONATHAN	F-07	28,964	1,369	1,565	10/26/2022	919	32,817	8,559	494	-	476	186	5,024	240	14,979	47,796
95	SECURITY	2002	GUARD	VACANT SNU SECURITY, 2002	E-01	21,095	-	-		-	21,095	6,234	-	-	-	-	-	-	6,234	27,329
96	SECURITY	2207	GUARD	NAKAYAMA, Y.J.	E-01	21,095	-	-		-	21,095	6,234	494	-	306	186	5,024	240	12,483	33,578
97	SECURITY	2800	GUARD	VACANT-SECURITY, 2800	E-01	21,095	-	-		-	21,095	6,234	-	-	-	-	-	-	6,234	27,329
98	SECURITY	2811	GUARD	MAFNAS, CHRISTIAN	E-09	28,069	1,648	1,256	10/3/2022	890	31,863	8,294	494	-	462	186	7,803	272	17,511	49,374
99	SECURITY	2812	GUARD	TAMAN, ROSELYN	E-08	27,206	1,598	1,217	8/7/2023	144	30,165	8,039	494	-	437	186	7,803	272	17,232	47,397
100	SECURITY	2814	GUARD	ASOMBRADO, DAVID	E-18	37,180	-	-		-	37,180	10,987	-	-	539	186	-	-	11,712	48,892
101	SECURITY	2818	GUARD	DECIPULO JR., NORBERT JOHN	E-01	21,095	1,278	973	10/22/2022	800	24,146	6,234	494	-	350	186	5,024	240	12,528	36,674
102	SECURITY	2819	GUARD	GOLEZ, CORNELIO	E-18	37,180	-	-		-	37,180	10,987	-	-	539	186	3,123	272	15,107	52,287
103	SECURITY	2825	GUARD	FLORES, JOHNNY	E-12	30,826	1,867	1,423	1/25/2023	734	34,850	9,109	494	-	505	186	5,024	240	15,558	50,408
104	SECURITY	2826	GUARD	TORRES, DEVON JOHN	E-04	23,585	1,327	1,011	12/2/2022	718	26,640	6,969	494	-	386	186	5,024	240	13,300	39,940
105	SECURITY	2827	GUARD	SIN, DAVID	E-12	30,826	7,237	1,379		-	39,442	9,109	494	-	572	186	5,024	240	15,625	55,067
106	SECURITY	2829	GUARD	QUINQUE, JESSE DRAKE	E-08	27,206	1,598	1,217		-	30,021	8,039	-	-	435	186	5,034	453	14,148	44,169
107	SECURITY	2830	GUARD	YABUT, REINER	E-07	26,369	1,538	1,172		-	29,080	7,792	494	-	422	186	5,024	240	14,158	43,237
108	SECURITY	2831	GUARD	ISHMAEL, FRANCO GEORGE	E-03	22,724	1,327	1,011		-	25,062	6,715	494	-	363	186	2,315	240	10,313	35,375
109	SECURITY	2832	GUARD	AFLAGUE II, LAWRENCE	E-10	28,959	1,754	1,336	10/8/2022	919	32,968	8,557	494	-	478	186	12,739	453	22,907	55,876
110	SECURITY	2833	GUARD	VACANT-SECURITY, 4552	E-01	21,095	-	-		-	21,095	6,234	-	-	-	-	-	-	6,234	27,329
111	SECURITY	2834	GUARD	EBUENG, MATTHEW	E-04	23,585	1,327	1,011	11/21/2022	789	26,712	6,969	494	-	387	186	9,286	332	17,655	44,367
112	SECURITY	2835	GUARD	QUICHOCHO, MICHAEL P.B.	E-11	29,878	1,809	1,379	2/9/2023	632	33,698	8,829	-	-	489	186	7,803	272	17,579	51,276
113	SECURITY	2837	GUARD	PEREDA, TYLER JEREMY	E-07	26,369	1,483	1,130	6/27/2023	321	29,303	7,792	494	-	425	186	5,024	240	14,161	43,464
114	SECURITY	2838	GUARD	GUERRERO, VICENTE M.M.	E-11	29,878	1,754	1,336		-	32,968	8,829	-	-	478	186	5,024	240	14,757	47,725
115	SECURITY	2839	GUARD	CAMACHO, EDWIN	E-08	27,206	1,648	1,256		-	30,110	8,039	494	-	437	186	2,315	240	11,711	41,821
116	SECURITY	2840	GUARD	WUSSTIG, MATILDA	E-07	26,369	1,598	1,217	1/24/2023	628	29,812	7,792	494	-	432	186	7,803	272	16,979	46,791
117	SECURITY	2841	GUARD	CRUZ, JOSEPH	E-03	22,724	1,327	1,011	3/25/2023	502	25,564	6,715	494	-	371	186	5,024	240	13,030	38,594
118	SECURITY	2842	GUARD	MEDIOLA, JONAH	E-03	22,724	1,327	1,011	3/27/2023	502	25,564	6,715	494	-	371	186	9,286	332	17,384	42,948
119	SECURITY	2843	GUARD	SAN NICOLAS, RICKY	E-07	26,369	1,538	1,172	9/17/2023	70	29,149	7,792	494	-	423	186	5,024	240	14,159	43,308
120	SECURITY	2844	HOSP SAFETY & SECURITY ADMIN	VACANT-SECURITY, 2844	O-01	49,897	-	-		-	49,897	14,745	-	-	-	-	-	-	14,745	64,642
121	SECURITY	2845	GUARD SUPERVISOR	DUENAS, MICHAEL	F-10	31,809	1,867	1,423		-	35,099	9,400	494	-	509	186	-	-	10,588	45,688
122	SECURITY	2847	GUARD SUPERVISOR	PINAULA, HERBERT	F-02	24,049	1,457	1,110		-	26,615	7,106	494	-	386	186	7,803	272	16,247	42,863
123	SECURITY	4452	GUARD	DUENAS I, MICHAEL	E-01	21,095	-	-		-	21,095	6,234	494	-	306	186	5,024	240	12,483	33,578
124	SECURITY	4552	GUARD	RAMIREZ, JOSE	E-02	21,895	570	-		-	22,465	6,470	494	-	326	186	5,024	240	12,740	35,205
125	SECURITY	7004	HOSP ENVIRON SVCS TECH I	QUINATA, MITCHELL	D-08	24,555	3,810	-		-	28,365	7,256	494	-	411	186	-	-	8,347	36,712
126	SECURITY	7102	GUARD	CURTIS, MELISA	E-08	27,206	1,598	1,217		-	30,021	8,039	494	-	435	186	12,739	453	22,347	52,368
127	SECURITY	7112	GUARD	REYES, JORDAN	E-08	27,206	1,598	1,217		-	30,021	8,039	494	-	435	186	7,803	272	17,230	47,251
128	SECURITY	7138	HOSP ENVIRON SVCS TECH I	SANCHEZ, JILL MARIE	D-12	27,823	-	-		-	27,823	8,222	494	-	403	186	12,739	453	22,497	50,320
129	SECURITY	9028	GUARD	CRUZ, ELIJAH	E-01	21,095	1,278	973	10/21/2022	800	24,146	6,234	494	-	350	186	5,024	240	12,528	36,674
130	HOUSEKEEPING	2816	HOSP ENVIRON SVCS TECH I	SUKION, MINTI	D-03	20,510	1,956	-	3/7/2023	453	22,919	6,061	494	-	332	186	5,024	240	12,337	35,257
131	HOUSEKEEPING	4768	HOUSEKEEPER I	KINCHIRO, KINTA	C-04	19,866	-	-		-	19,866	5,870	494	-	288	186	5,024	240	12,102	31,968
132	HOUSEKEEPING	7005	HOSP ENVIRON SVCS TECH I	VACANT-HOUSEKEEPING, 7005	D-02	19,761	-	-		-	19,761	5,839	-	-	-	-	-	-	5,839	25,600
133	HOUSEKEEPING	7006	HOSP ENVIRON SVCS TECH I	CELESTE, MARIETTA	D-09	25,334	2,508	-	11/12/2022	737	28,579	7,486	494	-	414	186	5,024	240	13,845	42,424
134	HOUSEKEEPING	7007	HOSP ENVIRON SVCS TECH II	CUENCO, HANNAH	E-10	28,959	2,778	-		-	31,737	8,557	494	-	460	186	5,024	240	14,962	46,698
135	HOUSEKEEPING	7012	HOSP ENVIRON SVCS TECH II	PAULINO, JOSEPH	E-12	30,826	3,052	-	5/5/2023	408	34,285	9,109	494	-	497	186	9,286	332	19,904	54,189

Government of Guam
Fiscal Year 2023
Agency Staffing Pattern
(PROPOSED)

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment			Benefits								
No.	Department	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amount	(E+F+G+I) Subtotal	Retirement (J * 29.55%) 2/	Retire (DDI) $19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
136	HOUSEKEEPING	7013	HOSP ENVIRON SVCS TECH I	DUENAS, FELICIA	D-02	19,761	1,956	-	12/6/2022	624	22,341	5,839	494	-	324	186	2,315	240	9,398	31,740
137	HOUSEKEEPING	7014	HOSP ENVIRON SVCS TECH I	CANDOLETA, JOSEPH	D-02	19,761	1,956	-	12/6/2022	624	22,341	5,839	494	-	324	186	-	-	6,843	29,185
138	HOUSEKEEPING	7015	HOSP ENVIRON SVCS TECH I	FERNANDEZ, FRANKISHALIN F.	D-02	19,761	-	-	12/20/2022	624	20,385	5,839	494	-	296	186	2,315	240	9,370	29,755
139	HOUSEKEEPING	7016	HOSP ENVIRON SVCS TECH I	JOSEPH, ELLISA M.M	D-02	19,761	-	-	12/22/2022	624	20,385	5,839	494	-	296	186	-	-	6,815	27,200
140	HOUSEKEEPING	7017	HOSP ENVIRON SVCS TECH I	VACANT-HOUSEKEEPING, 7017	D-04	21,287	-	-		-	21,287	6,290	-	-	-	-	-	-	6,290	27,577
141	HOUSEKEEPING	7018	HOSP ENVIRON SVCS TECH I	VACANT-HOUSEKEEPING, 7018	D-02	19,761	-	-		-	19,761	5,839	-	-	-	-	-	-	5,839	25,600
142	HOUSEKEEPING	7019	HOSP ENVIRON SVCS TECH I	VACANT-HOUSEKEEPING, 7019	D-02	19,761	-	-		-	19,761	5,839	-	-	-	-	-	-	5,839	25,600
143	HOUSEKEEPING	7101	CHIEF ENVIRONMENTAL SVCS-DN-M	ACFALLE, PATSY	M-03	43,910	-	-	12/9/2022	1,336	45,246	12,975	494	-	656	186	2,315	240	16,866	62,112
144	HOUSEKEEPING	7103	HOSP ENVIRON SVCS TECH I	QUITANO, VERA	D-06	22,931	2,187	-		-	25,118	6,776	494	-	364	186	5,024	240	13,084	38,202
145	HOUSEKEEPING	7106	HOSP ENVIRON SVCS TECH I	CASTRO, DAISA	D-03	20,510	4,891	-	5/16/2023	324	25,724	6,061	494	-	373	186	2,315	240	9,669	35,393
146	HOUSEKEEPING	7107	HOSP ENVIRON SVCS TECH I	BUKURROU, ANNIE M.L.	D-16	31,526	3,025	-		-	34,551	9,316	494	-	501	186	7,803	272	18,572	53,123
147	HOUSEKEEPING	7109	HOSP ENVIRON SVCS SUPERVISOR	CRUZ, LOLA	I-12	41,786	10,342	-	12/5/2022	1,105	53,233	12,348	494	-	772	186	7,803	272	21,875	75,108
148	HOUSEKEEPING	7113	HOSP ENVIRON SVCS TECH I	CRUZ, LYNN	D-12	27,823	2,755	-	6/16/2023	294	30,873	8,222	494	-	448	186	12,739	453	22,541	53,414
149	HOUSEKEEPING	7114	HOSP ENVIRON SVCS TECH I	TAMARES, ANGELICA	D-01	19,040	725	659		-	20,423	5,626	494	-	296	186	-	-	6,602	27,026
150	HOUSEKEEPING	7117	HOSP ENVIRON SVCS TECH I	GUTIERREZ, CHRISTINE	D-11	26,967	5,337	-	11/24/2022	785	33,089	7,969	494	-	480	186	12,739	453	22,321	55,410
151	HOUSEKEEPING	7118	HOSP ENVIRON SVCS TECH I	VACANT-HOUSEKEEPING, 7118	D-02	19,761	-	-		-	19,761	5,839	-	-	-	-	-	-	5,839	25,600
152	HOUSEKEEPING	7119	HOSP ENVIRON SVCS TECH I	LEON GUERRERO, JOELAYAHNEHKOLE	D-03	20,510	-	-	5/16/2023	324	20,834	6,061	494	-	302	186	5,024	240	12,307	33,141
153	HOUSEKEEPING	7120	HOSP ENVIRON SVCS TECH I	CHRISTIAN, ELSA	D-03	20,510	1,956	-	5/16/2023	324	22,790	6,061	494	-	330	186	-	-	7,071	29,861
154	HOUSEKEEPING	7122	HOSP ENVIRON SVCS TECH I	NAPUTI, JENELYN	D-03	20,510	-	-	6/1/2023	259	20,769	6,061	494	-	301	186	5,024	240	12,306	33,075
155	HOUSEKEEPING	7124	HOSP ENVIRON SVCS TECH I	RESPICIO, ROMAN	D-12	27,823	2,755	-	10/10/2022	883	31,461	8,222	494	-	456	186	12,739	453	22,550	54,011
156	HOUSEKEEPING	7125	HOSP ENVIRON SVCS TECH I	YIFITH, JOYCE	D-09	25,334	2,432	-		-	27,766	7,486	494	-	403	186	2,315	240	11,124	38,890
157	HOUSEKEEPING	7126	HOSP ENVIRON SVCS TECH I	TERRY, ISABELLA	D-03	20,510	1,956	-	6/7/2023	259	22,725	6,061	494	-	330	186	3,123	272	10,465	33,190
158	HOUSEKEEPING	7129	ADMINISTRATIVE ASSISTANT	LEFEVER, LUCILLE	J-02	32,253	3,076	-	4/12/2023	612	35,941	9,531	494	-	521	186	5,024	240	15,996	51,937
159	HOUSEKEEPING	7130	HOSP ENVIRON SVCS TECH I	MENO, RHONDA MAE	D-06	22,931	2,107	-	1/2/2023	628	25,665	6,776	494	-	372	186	12,739	453	21,020	46,686
160	HOUSEKEEPING	7132	HOSP ENVIRON SVCS TECH I	CRUZ, FRANCES JEAN	D-01	19,040	-	-		-	19,040	5,626	494	-	276	186	5,024	240	11,846	30,886
161	HOUSEKEEPING	7132	HOSP ENVIRON SVCS TECH I	VACANT-HOUSEKEEPING, 7132	D-01	19,040	-	-		-	19,040	5,626	-	-	-	-	-	-	5,626	24,666
162	HOUSEKEEPING	7133	HOSP ENVIRON SVCS TECH I	EVARISTO, LARIESAH	D-03	20,510	4,891	-	5/16/2023	324	25,724	6,061	494	-	373	186	2,315	240	9,669	35,393
163	HOUSEKEEPING	7134	HOSP ENVIRON SVCS TECH I	SALAS, JOSEFA JANELLE	D-06	22,931	2,187	-		-	25,118	6,776	494	-	364	186	5,024	240	13,084	38,202
164	HOUSEKEEPING	7135	HOSP ENVIRON SVCS TECH I	NGIRATEBL, GEORGE	D-06	22,931	2,187	-		-	25,118	6,776	494	-	364	186	-	-	7,820	32,938
165	HOUSEKEEPING	7136	HOSP ENVIRON SVCS TECH I	TROLII, O'BRIEN	D-16	31,526	6,050	-		-	37,576	9,316	494	-	545	186	2,315	240	13,096	50,672
166	HOUSEKEEPING	7139	HOSP ENVIRON SVCS TECH I	GARRIDO, JOEY	D-11	26,967	2,669	-	11/6/2022	785	30,420	7,969	494	-	441	186	12,739	453	22,282	52,702
167	HOUSEKEEPING	7140	HOSP ENVIRON SCVS TECH I	ROSARIO, JUDE	D-08	24,555	6,080	-	1/27/2023	584	31,219	7,256	494	-	453	186	5,024	240	13,653	44,872
168	HOUSEKEEPING	7141	HOSP ENVIRON SVCS TECH I	TERRADO, PATRICK	D-08	24,555	2,432	-	1/30/2023	584	27,571	7,256	494	-	400	186	5,024	240	13,600	41,171
169	HOUSEKEEPING	7142	HOSP ENVIRON SVCS TECH II	CRUZ, TEDDY	E-11	29,878	2,957	-	11/4/2022	869	33,704	8,829	494	-	489	186	-	-	9,998	43,702
170	HOUSEKEEPING	7145	HOSP ENVIRON SVCS TECH I	SALAS, MICHAEL	D-12	27,823	2,755	-	10/10/2022	883	31,461	8,222	494	-	456	186	5,024	240	14,622	46,083
171	HOUSEKEEPING	7148	HOSP ENVIRON SVCS TECH II	TABULI, MERCY	E-11	29,878	10,749	-		-	40,627	8,829	494	-	589	186	2,315	-	12,413	53,040
172	HOUSEKEEPING	7149	HOSP ENVIRON SVCS TECH I	CELESTE, ELVIE	D-13	28,706	5,337	-		-	34,043	8,483	494	-	494	186	2,315	240	12,211	46,255
173	HOUSEKEEPING	7150	HOSP ENVIRON SVCS TECH I	AGUON, JOHN	D-08	24,555	2,432	-	11/19/2022	714	27,701	7,256	494	-	402	186	3,673	332	12,343	40,044
174	HOUSEKEEPING	7151	HOSP ENVIRON SVCS TECH I	MARTINEZ, EVELYN	D-04	21,287	4,061	-	2/11/2023	538	25,886	6,290	494	-	375	186	5,024	240	12,610	38,495
175	HOUSEKEEPING	7161	HOSP ENVIRON SVCS TECH I	PANGELINAN, STEVEN JOHN	D-06	22,931	2,187	-		-	25,118	6,776	494	-	364	186	7,803	272	15,895	41,013
176	HOUSEKEEPING	7162	HOSP ENVIRON SVCS TECH I	SAN NICOLAS, MARVIN LEE	D-04	21,287	2,030	-	2/11/2023	538	23,855	6,290	494	-	346	186	3,673	240	11,229	35,085
177	HOUSEKEEPING	7163	HOSP ENVIRON SVCS TECH I	SIMI, TAICHINA	D-04	21,287	2,030	-	9/5/2023	67	23,385	6,290	494	-	339	186	-	-	7,309	30,694
178	HOUSEKEEPING	7164	HOSP ENVIRON SVCS TECH I	NAUTA, JESSICA	D-06	22,931	2,187	-		-	25,118	6,776	494	-	364	186	5,024	240	13,084	38,202
179	HOUSEKEEPING	7165	HOSP ENVIRON SVCS TECH I	BORJA, JOHN	D-06	22,931	2,187	-		-	25,118	6,776	494	-	364	186	5,024	240	13,084	38,202
180	HOUSEKEEPING	7166	HOSP ENVIRON SVCS TECH I	MACAN, ALYSSA	D-03	20,510	1,956	-	3/7/2023	453	22,919	6,061	494	-	332	186	2,315	240	9,628	32,548
181	HOUSEKEEPING	7167	HOSP ENVIRON SVCS TECH I	NETH, MAKIKO	D-04	21,287	2,030	-	5/21/2023	336	23,654	6,290	494	-	343	186	5,034	453	12,800	36,454
182	HOUSEKEEPING	7168	HOSP ENVIRON SVCS TECH I	RANDALL, RUSSELL	D-06	22,931	2,107	-	12/18/2022	698	25,735	6,776	494	-	373	186	5,024	240	13,093	38,828
183	HOUSEKEEPING	7169	HOSP ENVIRON SVCS TECH I	APOLONG, MAUREEN	D-04	21,287	2,030	-	9/21/2023	67	23,385	6,290	494	-	339	186	7,803	272	15,384	38,769
184	HOUSEKEEPING	7170	HOSP ENVIRON SVCS TECH I	DELOS REYES, DERRICK	D-07	23,800	2,356	-	10/21/2022	755	26,911	7,033	494	-	390	186	12,739	453	21,295	48,206
185	HOUSEKEEPING	7171	HOSP ENVIRON SVCS TECH I	NAUTA, BENNY	D-04	21,287	2,030	-	4/8/2023	404	23,721	6,290	494	-	344	186	5,024	240	12,578	36,299
186	HOUSEKEEPING	7172	HOSP ENVIRON SVCS TECH I	PANGELINAN, DARCIE-ANN	D-04	21,287	5,076	-	4/2/2023	404	26,766	6,290	494	-	388	186	5,024	240	12,622	39,389
187	HOUSEKEEPING	7173	HOSP ENVIRON SVCS TECH I	BASA, RONALD	D-06	22,931	2,107	-	12/18/2022	698	25,735	6,776	494	-	373	186	5,024	240	13,093	38,828
188	HOUSEKEEPING	8005	HOSP ENVIRON SVCS TECH I	CRUZ, ISSIAH CAIN	D-03	20,510	-	-	11/7/2022	712	21,222	6,061	494	-	308	186	5,024	240	12,312	33,535
189	HOUSEKEEPING	9027	HOSP ENVIRON SVCS TECH I	CEPEDA, JOHNNIE	D-03	20,510	1,956	-	8/31/2023	130	22,596	6,061	494	-	328	186	5,024	240	12,332	34,928
190	HOUSEKEEPING	9029	HOSP ENVIRON SVCS TECH I	VACANT-HOUSEKEEPING, 9029	D-02	19,761	-	-		-	19,761	5,839	-	-	-	-	-	-	5,839	25,600
191	HOUSEKEEPING	9031	HOSP ENVIRON SVCS TECH I	DECIPULO, NIKKI JEAN	D-09	25,334	2,432	-		-	27,766	7,486	494	-	403	186	9,286	332	18,187	45,953
192	HOUSEKEEPING	9035	HOSP ENVIRON SVCS TECH I	BORJA, DONNA T.C.	D-12	27,823	2,755	-	10/10/2022	883	31,461	8,222	494	-	456	186	12,739	453	22,550	54,011
193	HOUSEKEEPING	9036	HOSP ENVIRON SVCS TECH I	SALONGA, CIANNA JENAE	D-03	20,510	1,956	-	7/12/2023	194	22,660	6,061	494	-	329	186	12,739	453	20,261	42,922
194	FACILITIES & MAINT ADMIN	4245	ELECTRICIAN I	VACANT-FACILITIES, 4245	I-01	28,595	-	-		-	28,595	8,450	-	-	-	-	-	-	8,450	37,045
195	FACILITIES & MAINT ADMIN	7008	ADMINISTRATIVE ASSISTANT	PEREZ, JENNIFER	J-08	40,077	2,219	448	9/28/2023	106	42,851	11,843	-	-	621	186	2,315	240	15,205	58,056
196	FACILITIES & MAINT ADMIN	7200	ELECTRICIAN I	LAZAGA JR, PRIMO	I-09	38,048	3,511	426	8/4/2023	201	42,185	11,243	494	-	612	186	2,315	240	15,090	57,275
197	FACILITIES & MAINT ADMIN	7202	MAINTENANCE WORKER	SABLAN, SEGUNDO	H-01	26,520	1,515	306	10/14/2022	1,005	29,346	7,837	494	-	426	186	-	-	8,942	38,288
198	FACILITIES & MAINT ADMIN	7203	PROGRAM COORDINATOR III	OLLET, JOEYLYN	N-06	54,214	3,977	603		-	58,794	16,020	494	-	853	186	12,739	453	30,745	89,539
199	FACILITIES & MAINT ADMIN	7204	BUILDING MAINTENANCE SUPERVISOR	VACANT-FACILITIES, 7204	I-01	28,595	-	-		-	28,595	8,450	-	-	-	-	-	-	8,450	37,045
200	FACILITIES & MAINT ADMIN	7205	BIO-MEDICAL ELECTRONICS SUPERINTENDENT	VACANT-FAC MAINTENAN, 7205	H-01	26,520	-	-		-	26,520	7,837	-	-	-	-	-	-	7,837	34,357
201	FACILITIES & MAINT ADMIN	7208	MAINTENANCE LEADER	GARRIDO, LESLEY	J-08	40,077	2,289	462	2/17/2023	848	43,677	11,843	494	-	633	186	5,024	240	18,420	62,097
202	FACILITIES & MAINT ADMIN	7209	MAINTENANCE WORKER	SAN NICOLAS, WILBERT	H-02	27,525	2,020	306	1/28/2023	782	30,633	8,134	494	-	444	186	-	-	9,258	39,891
203	FACILITIES & MAINT ADMIN	7211	PLUMBER II	CELESTE, JULIUS	I-04	31,970	3,804	369		-	36,143	9,447	-	-	524	186	5,024	240	15,421	51,564
204	FACILITIES & MAINT ADMIN	7212	MAINTENANCE WORKER	ARANA, RAMIR	H-06	31,940	3,663	355		-	35,958	9,438	494	-	521	186	5,024	240	15,904	51,862
205	FACILITIES & MAINT ADMIN	7213	MAINTENANCE WORKER	EBEO, ANGELIO	H-02	27,525	3,156	306	3/15/2023	608	31,595	8,134	494	-	458	186	2,315	240	11,827	43,422
206	FACILITIES & MAINT ADMIN	7214	BOILER OPERATOR	ABELLA, ZANDRO	I-06	34,439	3,804	369		-	38,612	10,177	494	-	560	186	5,024	240	16,681	55,293
207	FACILITIES & MAINT ADMIN	7216	MAINTENANCE WORKER	OJEDA, JEFFREY	H-09	35,287	651	395		-	36,333	10,427	494	-	527	186	2,315	240	14,189	50,522
208	FACILITIES & MAINT ADMIN	7217	HOSP FAC & MAINT ASST MGT	OCAMPO JR, TIMOTEO	N-06	54,214	-	625	3/25/2023	1,041	55,881	16,020	494	-	810	186	7,803	272	25,586	81,466
209	FACILITIES & MAINT ADMIN	7218	ELECTRICIAN I	SALIVA, JEFFREY	I-03	30,803	3,532	342	3/3/2023	681	35,358	9,102	494	-	513	186	-	-	10,295	45,653

Government of Guam
Fiscal Year 2023
Agency Staffing Pattern
(PROPOSED)

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment			Benefits								
No.	Department	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amount	(E+F+G+I) Subtotal	Retirement (J * 29.55%) 2/	Retire (DDI) $19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
210	FACILITIES & MAINT ADMIN	7221	HOSP FAC & MAINT MANAGER	TUGADE, RIZALDY	P-09	73,831	-	852	2/7/2023	1,611	76,294	21,817	494	-	1,106	186	2,315	240	26,158	102,453
211	FACILITIES & MAINT ADMIN	7222	MAINTENANCE LEADER	LEONEN, DANILO	J-10	42,661	4,920	477	8/17/2023	226	48,284	12,606	494	-	700	186	7,803	272	22,061	70,346
212	FACILITIES & MAINT ADMIN	7223	BOILER OPERATOR	ELSEGINI, AHMED	I-09	38,048	2,808	426		-	41,282	11,243	494	-	599	186	12,739	453	25,714	66,996
213	FACILITIES & MAINT ADMIN	7227	MAINTENANCE WORKER	ENRIQUEZ, CHRISTOPHER	H-04	29,650	3,398	330	5/20/2023	468	33,846	8,762	494	-	491	186	5,024	240	15,196	49,042
214	FACILITIES & MAINT ADMIN	7229	ELECTRICIAN II	DELA CRUZ, CARLITO	J-08	40,077	4,623	448		-	45,149	11,843	494	-	655	186	7,803	272	21,252	66,401
215	FACILITIES & MAINT ADMIN	7230	ELECTRICIAN I	MANUEL, ADRIAN	I-03	30,803	3,532	342	3/3/2023	681	35,358	9,102	494	-	513	186	5,024	240	15,559	50,917
216	FACILITIES & MAINT ADMIN	7231	MAINTENANCE WORKER	GONZAGA, DANNY	H-02	27,525	2,096	318		-	29,938	8,134	494	-	434	186	9,286	332	18,866	48,804
217	FACILITIES & MAINT ADMIN	7232	ELECTRONICS TECH LEADER	MORTA II, MICHAEL	J-02	32,253	2,850	432	4/27/2023	616	36,150	9,531	494	-	524	186	5,024	240	15,999	52,149
218	FACILITIES & MAINT ADMIN	7233	ELECTRICIAN I	DE GUZMAN, JOEFRELYN	I-01	28,595	3,532	342		-	32,469	8,450	494	-	471	186	-	-	9,601	42,070
219	FACILITIES & MAINT ADMIN	7234	ELECTRONICS TECHNICIAN I	JESSER, KEITH ALLEN	H-08	34,202	1,825	369	4/1/2023	526	36,921	10,107	494	-	535	186	2,315	240	13,877	50,798
220	FACILITIES & MAINT ADMIN	7235	MAINTENANCE WORKER	MATHIOT, JEAN CLAUDE	H-10	36,407	3,358	407		-	40,172	10,758	494	-	582	186	12,739	453	25,213	65,385
221	FACILITIES & MAINT ADMIN	7236	MAINTENANCE SUPERVISOR	VACANT- FACILITIES, 7236	J-01	31,076	-	-		-	31,076	9,183	-	-	-	-	-	-	9,183	40,259
222	FACILITIES & MAINT ADMIN	7240	HOSP FAC & MAINT ASST MGR	CATANGAY, NESTOR	N-05	52,235	-	603	2/28/2023	1,369	54,207	15,435	494	-	786	186	-	-	16,901	71,108
223	FACILITIES & MAINT ADMIN	7243	MAINTENANCE WORKER	QUINATA, JESUS	H-01	26,520	2,020	306	10/25/2022	1,005	29,851	7,837	494	-	433	186	7,803	272	17,024	46,875
224	FACILITIES & MAINT ADMIN	7245	MAINTENANCE WORKER	CUENCO, REYNALDO H.	H-03	28,568	3,274	318	12/4/2022	902	33,062	8,442	494	-	479	186	5,024	240	14,865	47,927
225	FACILITIES & MAINT ADMIN	7247	REFRIG MECH LEADER	SAN NICOLAS, DAVID	J-05	36,061	2,645	401		-	39,107	10,656	494	-	567	186	12,739	453	25,095	64,202
226	FACILITIES & MAINT ADMIN	7250	PLUMBER II	CELESTE, LEGASPI	I-08	36,878	4,252	412	8/12/2023	195	41,737	10,897	494	-	605	186	2,315	240	14,738	56,475
227	FACILITIES & MAINT ADMIN	7252	MAINTENANCE WORKER	ROBITE, CIRILO GREGORIO	H-02	27,525	2,020	306	1/12/2023	782	30,633	8,134	494	-	444	186	-	-	9,258	39,891
228	FACILITIES & MAINT ADMIN	7255	CARPENTER II	GAGABUAN, REYNALDO	I-13	43,112	4,972	482		-	48,566	12,740	494	-	704	186	5,024	240	19,388	67,954
229	FACILITIES & MAINT ADMIN	7256	ELECTRICIAN SUPERVISOR	GARCIA, EDUARDO	L-09	49,364	3,643	552	4/23/2023	730	54,289	14,587	494	-	787	186	9,286	332	25,672	79,961
230	FACILITIES & MAINT ADMIN	7257	ADMINISTRATIVE OFFICER	CHOI, UNA	L-10	50,931	2,909	588	9/16/2023	135	54,563	15,050	494	-	791	186	5,024	240	21,785	76,348
231	FACILITIES & MAINT ADMIN	7260	MAINTENANCE WORKER	DEL ROSARIO, JUN	H-02	27,525	2,525	306	4/29/2023	522	30,877	8,134	-	-	448	186	-	-	8,767	39,644
232	FACILITIES & MAINT ADMIN	7263	MAINTENANCE WORKER	GARCIA, JERRY	H-01	26,520	1,515	306	10/25/2022	1,005	29,346	7,837	494	-	426	186	12,739	453	22,134	51,480
233	FACILITIES & MAINT ADMIN	7264	MAINTENANCE WORKER	ARANA, JEFF GARRET	H-02	27,525	3,274	318		-	31,117	8,134	494	-	451	186	5,024	240	14,529	45,646
234	FACILITIES & MAINT ADMIN	7265	MAINTENANCE LEADER	SALANDANAN, CARMELO	J-08	40,077	4,623	448	8/5/2023	212	45,361	11,843	494	-	658	186	-	-	13,180	58,541
235	FACILITIES & MAINT ADMIN	9018	MAINTENANCE WORKER	BACANI, FERNANDO	H-02	27,525	1,515	306	6/7/2023	348	29,693	8,134	494	-	431	186	5,024	240	14,508	44,202
236	FACILITIES & MAINT ADMIN	9038	MAINTENANCE WORKER	QUINATA, ROBERT A.	H-02	27,525	2,020	306	3/15/2023	608	30,459	8,134	494	-	442	186	5,024	240	14,519	44,978
237	FACILITIES & MAINT ADMIN	9039	ELECTRONICS TECHNICIAN I	CAMACHO, CHARLES	H-04	29,650	3,398	330	9/25/2023	94	33,471	8,762	494	-	485	186	7,803	272	18,002	51,473
238	COMMUNICATIONS	2601	TELEPHONE OPERATOR SUPERVISOR	TOPASNA, TINA	I-08	36,878	1,773	1,844		-	40,495	10,897	-	-	587	186	9,286	332	21,289	61,784
239	COMMUNICATIONS	2602	TELEPHONE OPERATOR	IGNACIO, MARIA NITA	E-15	33,855	2,367	1,641		-	37,863	10,004	494	-	549	186	7,803	272	19,308	57,171
240	COMMUNICATIONS	2603	TELEPHONE OPERATOR	MACAN, JOLEEN	E-08	27,206	1,902	1,319	2/10/2023	575	31,002	8,039	494	-	450	186	9,286	332	18,787	49,789
241	COMMUNICATIONS	2604	TELEPHONE OPERATOR	BAZA, BERNICE	E-09	28,069	1,962	1,360		-	31,391	8,294	494	-	455	186	5,024	240	14,694	46,085
242	COMMUNICATIONS	2605	TELEPHONE OPERATOR	AGUSTIN, TINA ROSE	E-12	30,826	2,223	1,541	9/2/2023	82	34,672	9,109	494	-	503	186	5,024	240	15,556	50,228
243	COMMUNICATIONS	2606	TELEPHONE OPERATOR	PANGELINAN, THEA JAEOMI	E-07	26,369	1,832	1,270	3/14/2023	488	29,959	7,792	494	-	434	186	5,034	453	14,393	44,352
244	COMMUNICATIONS	2607	TELEPHONE OPERATOR	SANTOS, ALEXANDER SN	E-10	28,959	2,024	1,403	7/24/2023	230	32,615	8,557	494	-	473	186	5,024	240	14,974	47,590
245	COMMUNICATIONS	2608	TELEPHONE OPERATOR	PANGELINAN, TANYA	E-03	22,724	1,580	1,095	3/16/2023	502	25,901	6,715	494	-	376	186	2,315	240	10,326	36,226
246	COMMUNICATIONS	2610	TELEPHONE OPERATOR	VACANT-COMM CENTER, 2610	E-02	21,895	-	-		-	21,895	6,470	-	-	-	-	-	-	6,470	28,365
247	INFORMATION SERVICES	2739	HOSP CLINICAL/SYS SUPRT SPEC II	VACANT-INFORMATION, 2739	K-05	39,350	-	-		-	39,350	11,628	-	-	-	-	-	-	11,628	50,978
248	INFORMATION SERVICES	6509	DATA PROCESSING SUPERVISOR	ACDA, EVANGELINE	N-10	61,796	-	1,188	3/11/2023	1,143	64,128	18,261	494	-	930	186	12,739	453	33,063	97,190
249	INFORMATION SERVICES	8080	COMPUTER TECHNICIAN I	QUINTO, LAWRENCE	H-01	26,520	478	510		-	27,508	7,837	494	-	399	186	2,315	240	11,471	38,979
250	INFORMATION SERVICES	8081	HOSPITAL IT SUPPORT TECHNICIAN II	NACIANCENO, IAN CRIS	J-01	31,076	1,681	598	10/7/2022	1,177	34,531	9,183	494	-	501	186	2,315	240	12,919	47,450
251	INFORMATION SERVICES	8082	HOSP INFORMATION TECHNOLOGY ADMIN	QUICHOCHO, VINCENT	Q-14	143,795	-	1,754		-	145,549	42,491	-	-	2,110	186	12,739	453	57,980	203,528
252	INFORMATION SERVICES	8084	HOSP CLINICAL/SYS SPRT SUPV	BORJA, WAYNE	O-10	114,274	-	1,277	6/30/2023	724	116,275	33,768	494	-	1,686	186	9,286	332	45,752	162,027
253	INFORMATION SERVICES	8085	HOSPITAL IT SUPPORT SUPERVISOR	PANGELINAN, BERTHALOU	M-10	93,366	-	1,043		-	94,410	27,590	-	-	1,369	186	5,024	240	34,409	128,818
254	INFORMATION SERVICES	8086	HOSPITAL IT SUPPORT TECHNICIAN II	BUSTAMANTE, GINO	J-11	44,015	2,381	846	10/6/2022	1,396	48,638	13,006	494	-	705	186	2,315	240	16,947	65,585
255	INFORMATION SERVICES	8087	HOSPITAL IT SUPPORT TECHNICIAN I	QUINTANILLA, JAMES	H-10	36,407	1,908	678		-	38,993	10,758	494	-	565	186	-	-	12,004	50,997
256	INFORMATION SERVICES	8089	HOSP CLINIC/SYS SPRT SPEC III	BARTOLOME, ARNEL	M-04	50,242	-	844	6/8/2023	576	51,662	14,846	494	-	749	186	7,803	272	24,351	76,012
257	INFORMATION SERVICES	8092	HOSPITAL IT SUPPORT TECHNICIAN II	CUNANAN, NAOKI	J-07	38,845	2,024	720	9/30/2023	103	41,691	11,479	494	-	605	186	5,024	240	18,027	59,718
258	INFORMATION SERVICES	8095	PROGRAM COORDINATOR III	CRUZ, RAYNA	N-06	54,214	-	-		-	54,214	16,020	494	-	786	186	-	-	17,486	71,700
259	INFORMATION SERVICES	8096	HOSP CLINICAL/SYS SPRT SPECIALIST I	CONCEPCION, MARIE	J-18	54,771	-	1,021		-	55,792	16,185	494	-	809	186	5,024	240	22,938	78,730
260	HUMAN RESOURCES	2502	PERSONNEL SPECIALIST IV	LIZAMA, RAMON	O-08	64,350	-	-	7/7/2023	511	64,861	19,015	494	-	940	186	9,286	332	30,254	95,114
261	HUMAN RESOURCES	2504	PERSONNEL SPECIALIST II (KPP III)	BARCINAS, NIKITA JENNYLYN	M-04	45,574	-	-	5/18/2023	720	46,294	13,467	494	-	671	186	9,286	332	24,436	70,730
262	HUMAN RESOURCES	2505	PERSONNEL SPECIALIST I	DUDKIEWICZ, CAMERON JACOB	L-04	41,479	-	-	8/6/2023	262	41,741	12,257	494	-	605	186	5,024	240	18,806	60,547
263	HUMAN RESOURCES	2507	PERSONNEL ASSISTANT I	PEREZ, RAINA LIN	H-01	26,520	383	-	10/4/2022	1,005	27,908	7,837	-	-	405	186	5,024	240	13,691	41,599
264	HUMAN RESOURCES	2508	PERSONNEL SPECIALIST III	TAITANO, TRINI	N-09	59,895	-	-		-	59,895	17,699	494	-	868	186	5,024	240	24,511	84,406
265	HUMAN RESOURCES	2509	PERSONNEL ASSISTANT II	CRUZ, CRAIG	M-02	42,307	535	-	8/6/2023	202	43,044	12,502	494	-	624	186	2,315	240	16,361	59,405
266	HUMAN RESOURCES	2510	PERSONNEL SPECIALIST I	ADAMS, ISABEL ANN	L-04	41,479	-	-	8/19/2023	262	41,741	12,257	494	-	605	186	7,803	272	21,617	63,358
267	HUMAN RESOURCES	2511	PERSONNEL SERVICES ADMIN	AGUON, TONY	R-03	70,690	-	-		-	70,690	20,889	494	-	1,025	186	2,315	240	25,149	95,839
268	HUMAN RESOURCES	4158	MANAGEMENT ANALYST III	SANTOS, JOSEPH	N-08	58,053	-	-		-	58,053	17,155	-	-	842	186	2,315	240	20,737	78,790
269	HUMAN RESOURCES	4455	ADMINISTRATIVE ASSISTANT	ATENTA, GRETA	J-05	36,061	555	-	2/27/2023	911	37,527	10,656	494	-	544	186	5,024	240	17,144	54,671
270	HUMAN RESOURCES	6110	CLERK TYPIST III	ZAPANTA, JOSEPH	F-02	24,049	334	-	7/19/2023	228	24,611	7,106	494	-	357	186	7,803	272	16,218	40,829
271	HUMAN RESOURCES	9064	PERSONNEL SPECIALIST IV	GUZMAN, TARYN	R-02	68,110	-	-	5/27/2023	914	69,024	20,127	494	-	1,001	186	7,803	272	29,882	98,907
272	PLANNING OFFICE	2008	HOSP PLANNING SPECIALIST II	CRUZ, MALORY	M-05	47,301	-	-	3/8/2023	1,045	48,346	13,977	494	-	701	186	5,024	240	20,622	68,969
273	PLANNING OFFICE	2101	HOSPITAL CHIEF PLANNER	VENTURA, JEFFREY	R-02	68,110	-	-	12/27/2022	2,150	70,260	20,127	-	-	1,019	186	5,034	453	26,818	97,078
274	PLANNING OFFICE	2103	HOSPITAL PLANNING SUPERVISOR	ALICTO, DEBORAH	O-08	64,350	-	-		-	64,350	19,015	-	-	933	186	-	-	20,135	84,485
275	PLANNING OFFICE	2104	HOSPITAL PLANNING SUPERVISOR	POBLETE, MICHAEL	O-08	64,350	-	1,440	9/10/2023	170	65,960	19,015	494	-	956	186	5,024	240	25,916	91,876
276	ACCOUNTING	2402	HOSPITAL UR SPECIALIST	SANTOS, WALFREDO	N-11	63,756	-	-		-	63,756	18,840	494	-	924	186	3,673	-	24,117	87,873
277	ACCOUNTING	2415	HOSP QI SPECIALIST	PATACSIL, FRUMENCIO	N-13	67,866	-	-		-	67,866	20,054	494	-	984	186	5,024	-	26,742	94,608
278	ACCOUNTING	6726	ACCOUNTANT III	CRUZ, LOURDES	N-10	61,796	-	-	4/1/2023	980	62,776	18,261	-	-	910	186	-	-	19,357	82,133
279	ACCOUNTING	8023	PAYROLL SUPERVISOR	PALOMO, MARY ANN	N-10	61,796	-	-	8/12/2023	327	62,123	18,261	494	-	901	186	5,024	240	25,105	87,228
280	ACCOUNTING	8041	PAYROLL CLERK III	DUENAS, ANGELA	I-04	31,970	1,888	355	6/11/2023	404	34,618	9,447	494	-	502	186	12,739	453	23,821	58,439
281	ACCOUNTING	8501	ACCOUNTANT I	CATIBOG, JOBY	L-02	38,506	-	-	2/15/2023	973	39,479	11,379	494	-	572	186	7,339	240	20,210	59,689
282	ACCOUNTING	8502	ACCOUNTANT I	ALAVE, BEN	L-07	46,375	-	-		-	46,375	13,704	494	-	672	186	5,024	240	20,320	66,695
283	ACCOUNTING	8801	CHIEF FINANCIAL OFFICER	HECHANOVA, YUKARI	411	145,000	-	-		-	145,000	42,848	-	-	2,103	186	3,673	332	49,141	194,141

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		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment			Benefits								
No.	Department	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amount	(E+F+G+I) Subtotal	Retirement (J * 29.55%) 2/	Retire (DDI) $19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
284	ACCOUNTING	8803	PROGRAM COORDINATOR I	VACANT-GEN ACCTG, 8803	M-10	55,958	-	-		-	55,958	16,536	-	-	-	-	-	-	16,536	72,494
285	ACCOUNTING	8804	PROGRAM COORDINATOR IV	TAISACAN, SYDIE	O-07	62,371	-	-	2/10/2023	1,319	63,690	18,431	494	-	924	186	5,034	453	25,521	89,211
286	ACCOUNTING	8805	ACCOUNTANT I	EAY, AMY	L-03	39,965	-	-	11/4/2022	1,388	41,353	11,810	494	-	600	186	5,034	453	18,576	59,929
287	ACCOUNTING	8806	ACCOUNTANT III	CELESTE, ELENA	N-10	61,796	-	-		-	61,796	18,261	-	-	896	186	2,315	-	21,658	83,454
288	ACCOUNTING	8810	ADMINISTRATIVE OFFICER	CHAN, WAI-MAN	L-08	47,846	-	-	3/16/2023	886	48,732	14,138	494	-	707	186	3,673	332	19,530	68,262
289	ACCOUNTING	8812	PAYROLL CLERK I	VACANT-GEN ACCT, 8041	H-01	26,520	-	-		-	26,520	7,837	-	-	-	-	-	-	7,837	34,357
290	ACCOUNTING	8814	ACCOUNTING TECHNICIAN II	VACANT-GENERAL ACCT, 8814	I-01	28,595	-	-		-	28,595	8,450	-	-	-	-	-	-	8,450	37,045
291	ACCOUNTING	8819	MANAGEMENT ANALYST IV	QUINATA, TINA	O-10	68,498	-	-	9/2/2023	181	68,679	20,241	494	-	996	186	5,034	453	27,404	96,083
292	ACCOUNTING	8822	ASST CHIEF FINANCIAL OFFICER	VACANT-GEN ACCOUNTING, 8822	R-07	82,029	-	-		-	82,029	24,240	-	-	-	-	-	-	24,240	106,269
293	ACCOUNTING	8823	GENERAL ACCOUNTING SUPVR	DALISAY, EDLYN	P-11	78,591	-	-		-	78,591	23,224	494	-	1,140	186	2,315	240	27,598	106,189
294	ACCOUNTING	8833	PAYROLL CLERK II	MANTANONA, CARIDAD	H-14	41,252	1,188	447		-	42,887	12,190	494	-	622	186	9,286	332	23,110	65,997
295	ACCOUNTING	8842	PAYROLL CLERK II	SANTOS, ZENAIDA	H-07	33,150	944	355	10/5/2022	1,166	35,615	9,796	-	-	516	186	9,286	332	20,116	55,731
296	ACCOUNTING	8846	ACCOUNTANT II	LIZAMA, RICHARD LANCE	M-09	54,238	-	-	1/27/2023	1,290	55,528	16,027	494	-	805	186	-	-	17,512	73,040
297	ACCOUNTING	8850	ACCOUNTANT II	SANTOS, JANELLE	M-10	55,958	-	-		-	55,958	16,536	494	-	811	186	5,024	240	23,291	79,249
298	PATIENT AFFAIRS	2741	ACCOUNTING TECH I	VACANT-PAT AFFAIRS, 2741	E-07	26,369	-	-		-	26,369	7,792	-	-	-	-	-	-	7,792	34,161
299	PATIENT AFFAIRS	6134	ACCOUNTING TECH I	VACANT-PAT AFFAIRS, 6134	E-03	22,724	-	-		-	22,724	6,715	-	-	-	-	-	-	6,715	29,439
300	PATIENT AFFAIRS	8001	BUSINESS OFFICE MANAGER	DAVIS JR, HOWARD	M-11	57,734	-	-		-	57,734	17,060	494	-	837	186	2,315	240	21,133	78,867
301	PATIENT AFFAIRS	8002	ACCOUNTING TECHNICIAN I	AGUON, KARLA	H-06	31,940	-	-	10/17/2022	1,210	33,150	9,438	494	-	481	186	5,034	453	16,086	49,236
302	PATIENT AFFAIRS	8013	ADMINISTRATIVE ASSISTANT	CEPEDA, NATASHA T.P.	J-03	33,476	-	-	12/14/2022	1,019	34,495	9,892	-	-	500	186	5,024	240	15,842	50,338
303	PATIENT AFFAIRS	8014	CASHIER II	DUENAS, DARLENE	F-05	26,888	-	-		-	26,888	7,945	494	-	390	186	-	-	9,015	35,903
304	PATIENT AFFAIRS	8014L	DATA CONTROL CLERK I	VACANT-PAT AFFAIRS, 8022	E-01	21,095	-	-		-	21,095	6,234	-	-	-	-	-	-	6,234	27,329
305	PATIENT AFFAIRS	8018	ACCOUNTING TECHNICIAN II	TOVES, GASMYN	I-06	34,439	-	-	9/1/2023	109	34,548	10,177	-	-	501	186	9,286	332	20,482	55,029
306	PATIENT AFFAIRS	8022	ACCOUNTING TECHNICIAN II	CHARFAUROS, ROSALIN	I-06	34,439	-	-	9/1/2023	109	34,548	10,177	494	-	501	186	9,286	332	20,976	55,523
307	PATIENT AFFAIRS	8024	ACCOUNTING TECHNICIAN II	BOLTON, ROSE ANN	I-09	38,048	-	-	3/9/2023	704	38,752	11,243	494	-	562	186	5,024	240	17,749	56,501
308	PATIENT AFFAIRS	8028	ACCOUNTING TECHNICIAN I	DASIGAN, CYNTHIA MARIE	H-01	26,520	-	-	11/8/2022	921	27,441	7,837	494	-	398	186	5,024	240	14,179	41,620
309	PATIENT AFFAIRS	8029	ACCOUNTING TECHNICIAN II	PALACIOS, OLIVIA MARIE	I-05	33,182	-	-	4/26/2023	629	33,811	9,805	494	-	490	186	-	-	10,976	44,786
310	PATIENT AFFAIRS	8031	COLLECTION AGENT	MENDIOLA, EUNICE	H-09	35,287	-	-	4/18/2023	560	35,847	10,427	494	-	520	186	5,034	453	17,114	52,961
311	PATIENT AFFAIRS	8037	ACCOUNTING TECHNICIAN I	PURIGAY, ANNA LIZA	H-02	27,525	-	-	10/28/2022	1,043	28,568	8,134	494	-	414	186	2,315	240	11,783	40,351
312	PATIENT AFFAIRS	8043	ACCOUNTING TECH SUPERVISOR	CAMACHO, PATRICIA	K-11	48,030	-	-		-	48,030	14,193	494	-	696	186	5,024	240	20,833	68,863
313	PATIENT AFFAIRS	8048	ACCOUNTING TECHNICIAN I	TAJALLE, JUSTO	H-02	27,525	-	-	5/23/2023	435	27,960	8,134	494	-	405	186	12,739	453	22,411	50,371
314	PATIENT AFFAIRS	8049	ACCOUNTING TECHNICIAN II	DUENAS, MOANA MARIE	I-09	38,048	-	-		-	38,048	11,243	494	-	552	186	12,739	453	25,667	63,715
315	PATIENT AFFAIRS	8051	ACCOUNTING TECHNICIAN II	RIVERA, ERLYN	I-11	40,501	-	-		-	40,501	11,968	494	-	587	186	7,803	272	21,310	61,811
316	PATIENT AFFAIRS	8071	COLLECTION AGENT	BORJA, MARIA THERESA	H-09	35,287	-	-		-	35,287	10,427	494	-	512	186	5,024	240	16,883	52,170
317	PATIENT AFFAIRS	8072	DATA CONTROL CLERK I	VACANT-PAT AFFAIRS, 8072	E-02	21,895	-	-		-	21,895	6,470	-	-	-	-	-	-	6,470	28,365
318	PATIENT AFFAIRS	8073	ACCOUNTING TECHNICIAN I	MANTANONA, JEANNIE	H-05	30,774	-	-	2/1/2023	807	31,581	9,094	494	-	458	186	5,024	240	15,496	47,076
319	PATIENT AFFAIRS	8807	CASHIER II	ZAPANTA, ESCOLASTICA	F-08	29,883	-	-		-	29,883	8,830	494	-	433	186	5,024	240	15,208	45,091
320	PATIENT AFFAIRS	8821	DATA CONTROL CLERK I	SALIVA, RONA	E-03	22,724	205	1,011	10/23/2022	861	24,801	6,715	-	-	360	186	2,315	240	9,816	34,617
321	PATIENT AFFAIRS	8832	ACCOUNTING TECHNICIAN I	PUIGAY, MARICEL	H-02	27,525	-	-	5/23/2023	435	27,960	8,134	494	-	405	186	5,024	240	14,483	42,443
322	PATIENT AFFAIRS	8834	ACCOUNTING TECHNICIAN I	MUNA, FELISA	H-08	34,202	-	-		-	34,202	10,107	494	-	496	186	5,024	240	16,547	50,749
323	PATIENT AFFAIRS	8835	ACCOUNTING TECHNICIAN I	SALONGA, CARIN	H-08	34,202	-	-		-	34,202	10,107	494	-	496	186	2,315	-	13,598	47,800
324	PATIENT AFFAIRS	8836	ACCOUNTING TECHNICIAN I	VILLAGOMEZ, PEGGY	H-02	27,525	-	-	2/24/2023	695	28,220	8,134	494	-	409	186	3,123	272	12,618	40,838
325	PATIENT AFFAIRS	8837	ACCOUNTING TECHNICIAN II	ACENAS, LORNA	I-12	41,786	-	-		-	41,786	12,348	494	-	606	186	9,286	332	23,252	65,038
326	PATIENT AFFAIRS	8838	ACCOUNTING TECHNICIAN I	PEREZ, JUSTIN	H-04	29,650	-	-	6/3/2023	375	30,025	8,762	494	-	435	186	2,315	240	12,432	42,457
327	PATIENT AFFAIRS	8843	ACCOUNTING TECHNICIAN I	FLORES, KAREN	H-02	27,525	-	-	6/21/2023	348	27,873	8,134	494	-	404	186	5,024	240	14,482	42,354
328	PATIENT AFFAIRS	8844	ACCOUNTING TECHNICIAN I	MANIBUSAN, DIVINA	H-02	27,525	622	612	6/16/2023	348	29,106	8,134	494	-	422	186	-	-	9,236	38,342
329	PATIENT AFFAIRS	8845	ACCOUNTING TECHNICIAN I	CALUMAYA, RAMONA	H-01	26,520	622	612	10/12/2022	1,005	28,759	7,837	494	-	417	186	12,739	453	22,126	50,884
330	PATIENT AFFAIRS	8847	COLLECTION AGENT	GOLEZ, ROLLY	H-08	34,202	-	-	5/8/2023	452	34,654	10,107	494	-	502	186	3,123	272	14,684	49,338
331	PATIENT AFFAIRS	8848	DATA CONTROL CLERK I	GUMATAOTAO, TANYA NADINE	E-04	23,585	205	1,011	12/23/2022	718	25,519	6,969	494	-	370	186	5,034	453	13,506	39,025
332	PATIENT AFFAIRS	8849	ACCOUNTING TECHNICIAN II	CRUZ, YVONNE	I-07	35,744	-	-	4/27/2023	567	36,311	10,562	494	-	527	186	5,024	240	17,033	53,344
333	PATIENT AFFAIRS	8851	ACCOUNTING TECHNICIAN I	SOTOMIL, GERALD	H-06	31,940	-	-		-	31,940	9,438	494	-	463	186	5,024	240	15,845	47,785
334	PATIENT AFFAIRS	8852	ACCOUNTING TECHNICIAN I	GUIANG, TERESITA	H-02	27,525	-	-		-	27,525	8,134	494	-	399	186	9,286	-	18,499	46,024
335	PATIENT AFFAIRS	8853	ACCOUNTING TECHNICIAN I	REVOLLIDO, MARICRIZL	H-01	26,520	-	-		-	26,520	7,837	494	-	385	186	7,803	272	16,976	43,496
336	PATIENT REGISTRATION	8025	ELIGIBILITY SPECIALIST I	SOTO, MORTIZHA RAE	H-06	31,940	222	-	9/30/2023	101	32,263	9,438	494	-	468	186	5,024	240	15,850	48,113
337	PATIENT REGISTRATION	8030	PATIENT SERVICE REPRESENTATIVE	TAJALLE, VINCENT	H-13	39,983	279	894		-	41,157	11,815	-	-	597	186	5,024	240	17,862	59,018
338	PATIENT REGISTRATION	8034	PATIENT SERVICE SUPERVISOR	BALAJADIA, ESTHER	I-08	36,878	266	-	2/10/2023	780	37,924	10,897	494	-	550	186	5,024	240	17,391	55,315
339	PATIENT REGISTRATION	8042	PATIENT SERVICE REPRESENTATIVE	AVILES, DAHILIA	H-14	41,252	288	923		-	42,463	12,190	494	-	616	186	7,803	272	21,561	64,024
340	PATIENT REGISTRATION	8045	PATIENT SERVICE REPRESENTATIVE	SAN NICOLAS, ELEANOR	H-08	34,202	239	765		-	35,206	10,107	494	-	510	186	12,739	-	24,036	59,242
341	PATIENT REGISTRATION	8046	PATIENT SERVICE REPRESENTATIVE	PINAULA, TINA MARIE	H-04	29,650	206	659	2/18/2023	749	31,264	8,762	494	-	453	186	5,024	240	15,159	46,423
342	PATIENT REGISTRATION	8052	PATIENT SERVICE REPRESENTATIVE	DELFIN, MONA LISA	H-03	28,568	206	659	11/6/2022	992	30,425	8,442	494	-	441	186	5,024	240	14,827	45,252
343	PATIENT REGISTRATION	8053	PATIENT SERVICE REPRESENTATIVE	BABAUTA, THERESE ANN	H-06	31,940	222	710		-	32,872	9,438	494	-	477	186	5,024	240	15,859	48,731
344	PATIENT REGISTRATION	8054	PATIENT SERVICE REPRESENTATIVE	ESPELETA, ESPER JOVANNIE	H-05	30,774	214	684	9/26/2023	97	31,769	9,094	494	-	461	186	12,739	453	23,426	55,195
345	PATIENT REGISTRATION	8055	PATIENT SERVICE REPRESENTATIVE	LEGASPI, NICOLE KATELYN	H-03	28,568	198	635	9/14/2023	90	29,492	8,442	494	-	428	186	-	-	9,549	39,041
346	PATIENT REGISTRATION	8059	ELIGIBILITY SPECIALIST I	VACANT-PATIENT REG, 8855	H-03	28,568	-	-		-	28,568	8,442	-	-	-	-	-	-	8,442	37,010
347	PATIENT REGISTRATION	8060	PATIENT SERVICE REPRESENTATIVE	JUANILLO, ROBERT	H-03	28,568	-	-	11/16/2022	956	29,524	8,442	494	-	428	186	5,024	240	14,814	44,338
348	PATIENT REGISTRATION	8062	PATIENT SERVICE REPRESENTATIVE	BENAVENTE, BEANNA	H-01	26,520	191	612	12/20/2022	838	28,161	7,837	494	-	408	186	-	-	8,925	37,086
349	PATIENT REGISTRATION	8064	PATIENT SERVICE SUPERVISOR	SALAS, ANDREA	I-11	40,501	-	-	4/1/2023	643	41,144	11,968	494	-	597	186	5,024	240	18,509	59,652
350	PATIENT REGISTRATION	8066	PATIENT SERVICE REPRESENTATIVE	VACANT-PATIENT REG, 8839	H-01	26,520	-	-		-	26,520	7,837	-	-	-	-	-	-	7,837	34,357
351	PATIENT REGISTRATION	8067	PATIENT SERVICE REPRESENTATIVE	RIVERA, JENNA	H-04	29,650	206	659	1/28/2023	843	31,358	8,762	494	-	455	186	7,803	272	17,971	49,329
352	PATIENT REGISTRATION	8069	PATIENT SERVICE REPRESENTATIVE	BALAJADIA, NORMA	H-01	26,520	191	612		-	27,323	7,837	494	-	396	186	7,803	272	16,988	44,311
353	PATIENT REGISTRATION	8070	CHIEF OF ADMISSIONS	MANIBUSAN, LOURDES	L-12	54,214	-	-	9/28/2023	143	54,357	16,020	-	-	788	186	12,739	453	30,186	84,544
354	PATIENT REGISTRATION	8827	PATIENT SERVICE REPRESENTATIVE	MANIBUSAN, ANNETTE GRACE	H-02	27,525	191	612	9/24/2023	87	28,415	8,134	-	-	412	186	5,024	240	13,996	42,411
355	PATIENT REGISTRATION	8828	PATIENT SERVICE REPRESENTATIVE	MALVEAUX, VICTOR	H-01	26,520	191	612	10/18/2022	1,005	28,328	7,837	494	-	411	186	2,315	-	11,242	39,571
356	PATIENT REGISTRATION	8831	PATIENT SERVICE SUPERVISOR	SANTA ROMANA, JANET	I-14	44,480	-	995		-	45,475	13,144	494	-	659	186	12,739	453	27,675	73,150
357	PATIENT REGISTRATION	8839	PATIENT SERVICE REPRESENTATIVE	QUINTILA, SANSTYL	H-01	26,520	191	612		-	27,323	7,837	494	-	396	186	5,024	240	14,177	41,500

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									Increment			Benefits								
No.	Department	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amount	(E+F+G+I) Subtotal	Retirement (J * 29.55%) 2/	Retire (DDI) $19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
358	PATIENT REGISTRATION	8840	PATIENT SERVICE REPRESENTATIVE	VACANT-NURSING, 4772	H-02	27,525	-	-		-	27,525	8,134	-	-	-	-	-	-	8,134	35,659
359	PATIENT REGISTRATION	8841	PATIENT SERVICE REPRESENTATIVE	VEGA, JEFFREY	H-08	34,202	239	765	5/27/2023	452	35,658	10,107	494	-	517	186	2,315	240	13,859	49,517
360	PATIENT REGISTRATION	8854	PATIENT SERVICE REPRESENTATIVE	ORTEGA, EMY LOU	H-07	33,150	230	737		-	34,118	9,796	-	-	495	186	7,803	272	18,552	52,669
361	PATIENT REGISTRATION	8855	PATIENT SERVICE REPRESENTATIVE	CRUZ, CARA CHRISTINE	H-03	28,568	206	659		-	29,433	8,442	494	-	427	186	5,034	453	15,036	44,469
362	PATIENT REGISTRATION	9013	WORD PROCESSING SECRETARY I	TEDTAOTAO, DARLENE MESA	H-10	36,407	-	-	12/17/2022	963	37,370	10,758	494	-	542	186	5,024	240	17,244	54,614
363	MEDICAL RECORDS/LIBRARY	2403	HOSP RISK MGMT PROGRAM OFFICER	DIAZ, RANDY	O-10	68,498	-	-	7/26/2023	561	69,059	20,241	494	-	1,001	186	5,024	240	27,187	96,245
364	MEDICAL RECORDS/LIBRARY	2728	MEDICAL RECORDS CLERK	BALAJADIA, CASSANDRA	G-07	30,911	-	1,545	10/30/2022	981	33,437	9,134	494	-	485	186	5,024	240	15,563	49,000
365	MEDICAL RECORDS/LIBRARY	2729	RECORDS MANAGEMENT OFFICER	VACANT-MED RECORDS, 2729	J-10	42,661	-	-		-	42,661	12,606	-	-	-	-	-	-	12,606	55,267
366	MEDICAL RECORDS/LIBRARY	2730	MEDICAL RECORDS CLERK	CAMACHO, CAROLYN	G-06	29,783	-	1,325		-	31,108	8,801	494	-	451	186	5,024	240	15,196	46,304
367	MEDICAL RECORDS/LIBRARY	4340	MEDICAL HEALTH RECORDS ADMIN	VACANT-MED RECORDS, 4340	N-01	45,014	-	-		-	45,014	13,302	-	-	-	-	-	-	13,302	58,316
368	MEDICAL RECORDS/LIBRARY	6112	MEDICAL RECORDS CLERK	GARCIA, ELVIRA D.C.	G-06	29,783	-	1,325		-	31,108	8,801	494	-	451	186	5,024	240	15,196	46,304
369	MEDICAL RECORDS/LIBRARY	6113	MEDICAL RECORDS CODER I	VACANT-MED RECORDS, 6113	J-01	31,076	-	-		-	31,076	9,183	-	-	-	-	-	-	9,183	40,259
370	MEDICAL RECORDS/LIBRARY	6114	MEDICAL RECORDS CLERK	CATACUTAN-USARES, BRAINGELYN	G-07	30,911	-	1,375		-	32,286	9,134	494	-	468	186	5,024	240	15,546	47,832
371	MEDICAL RECORDS/LIBRARY	6119	MEDICAL RECORDS CODER II	SAN NICOLAS, BRITTANY	K-03	36,530	-	-	2/19/2023	923	37,453	10,795	494	-	543	186	5,024	-	17,042	54,494
372	MEDICAL RECORDS/LIBRARY	6123	ADMINISTRATIVE ASSISTANT	DULLA, ARTURO	J-02	32,253	-	-	12/30/2022	1,019	33,272	9,531	494	-	482	186	2,315	240	13,248	46,520
373	MEDICAL RECORDS/LIBRARY	6126	MEDICAL RECORDS CLERK	VENTURA, JAIME	G-17	42,244	-	1,890		-	44,134	12,483	-	-	640	186	5,024	240	18,573	62,707
374	MEDICAL RECORDS/LIBRARY	6127	MEDICAL RECORDS CODER I	BLAS, MARIA	J-09	41,349	-	1,850		-	43,199	12,219	494	-	626	186	2,315	240	16,080	59,279
375	MEDICAL RECORDS/LIBRARY	6128	MEDICAL RECORDS CLERK	MINATOYA, NERISSA	G-06	29,783	-	1,325		-	31,108	8,801	-	-	451	186	12,739	453	22,630	53,738
376	MEDICAL RECORDS/LIBRARY	6129	MEDICAL RECORDS CLERK	ARCEO, JESSICA	G-10	33,948	-	1,567	8/13/2023	180	35,694	10,032	494	-	518	186	12,739	453	24,421	60,115
377	MEDICAL RECORDS/LIBRARY	6130	MEDICAL RECORDS CLERK	VILLACORTA, SANTA	G-13	37,283	-	1,004	9/4/2023	99	38,385	11,017	494	-	557	186	5,024	240	17,518	55,903
378	MEDICAL RECORDS/LIBRARY	6131	MEDICAL RECORDS CLERK	ENRIQUEZ, JOY	G-06	29,783	-	-		-	29,783	8,801	494	-	432	186	7,803	272	17,988	47,771
379	MEDICAL RECORDS/LIBRARY	6133	MEDICAL RECORDS CLERK	ALVAREZ, HELEN	G-07	30,911	-	1,375		-	32,286	9,134	494	-	468	186	7,803	272	18,357	50,643
380	MEDICAL RECORDS/LIBRARY	6136	MEDICAL RECORDS CODER II	ARCALA, GLICERIA	K-12	49,554	-	2,217		-	51,771	14,643	494	-	751	186	9,286	332	25,692	77,463
381	MEDICAL RECORDS/LIBRARY	6142	MEDICAL RECORDS CLERK	SALIVA, PAMELA	G-06	29,783	-	-		-	29,783	8,801	494	-	432	186	12,739	453	23,105	52,888
382	MEDICAL RECORDS/LIBRARY	6149	MEDICAL RECORDS CLERK	TIMOTHY, ROWENA	G-06	29,783	-	-		-	29,783	8,801	494	-	432	186	12,739	453	23,105	52,888
383	MEDICAL RECORDS/LIBRARY	6151	MEDICAL RECORDS CLERK	TUDELA, ANNABELLE	G-07	30,911	-	-		-	30,911	9,134	494	-	448	186	-	-	10,262	41,173
384	MEDICAL RECORDS/LIBRARY	6153	MEDICAL RECORDS CLERK	DEL MUNDO, SHARON	G-02	25,666	-	-	8/30/2023	162	25,828	7,584	494	-	375	186	5,024	240	13,903	39,731
385	MEDICAL RECORDS/LIBRARY	6155	MEDICAL RECORDS CLERK	SANTOS, SHAWNA D	G-06	29,783	-	1,325		-	31,108	8,801	494	-	451	186	-	-	9,932	41,040
386	MEDICAL RECORDS/LIBRARY	6157	MEDICAL RECORDS CODER I	VACANT-MED RECORDS, 6157	J-07	38,845	-	-		-	38,845	11,479	-	-	-	-	-	-	11,479	50,324
387	MEDICAL RECORDS/LIBRARY	6158	MEDICAL RECORDS CLERK	TAITAGUE, JOSE CARL	G-01	24,729	-	-		-	24,729	7,307	494	-	359	186	5,024	240	13,610	38,339
388	MEDICAL RECORDS/LIBRARY	6159	MEDICAL RECORDS CLERK	TANGLAO, ANA	G-02	25,666	-	-	4/5/2023	486	26,152	7,584	494	-	379	186	5,024	240	13,908	40,060
389	MEDICAL RECORDS/LIBRARY	6303	MEDICAL RECORDS CLERK	VACANT-MEDICAL RECORDS, 6303	G-01	24,729	-	-		-	24,729	7,307	-	-	-	-	-	-	7,307	32,036
390	MEDICAL RECORDS/LIBRARY	6709	PHARMACY AIDE	DUENAS, RIKA	F-06	27,907	-	-	9/7/2023	88	27,995	8,247	-	-	406	186	12,739	-	21,577	49,573
391	MEDICAL RECORDS/LIBRARY	8015	CLERK III	PEREZ, CARMELITA	E-13	31,804	-	-	12/31/2022	841	32,645	9,398	494	-	473	186	12,739	453	23,743	56,388
392	MEDICAL RECORDS/LIBRARY	8094	MEDICAL RECORDS CODER I	NAGUIT, NOVA	J-03	33,476	-	-	2/17/2023	845	34,321	9,892	494	-	498	186	5,024	240	16,334	50,655
393	MEDICAL RECORDS/LIBRARY	8809	MEDICAL RECORDS CODER II	PANGANIBAN, RHOSE	K-03	36,530	-	1,565	11/23/2022	1,223	39,318	10,795	494	-	570	186	5,024	240	17,309	56,626
394	PHYSICIANS	2712	HOSPITAL STAFF PHYSICIAN	LIZAMA, FLORENCIO	110	270,400	-	-		-	270,400	79,903	-	-	3,921	186	12,739	453	97,202	367,602
395	PHYSICIANS	C002	PHYSICIAN - RADIOLOGY	RIBATI, MAIDA	510	478,400	-	-		-	478,400	87,173	494	-	6,937	186	2,315	240	97,344	575,744
396	PHYSICIANS	C004	HOSPITALIST-INTERNAL MEDICINE	VACANT-PHYSICIAN, C004	499	208,000	-	-		-	208,000	61,464	-	-	-	-	-	-	61,464	269,464
397	PHYSICIANS	C005	PHYSICIAN-EMERGENCY ROOM	JOHANSEN, AARON	505	374,400	-	-		-	374,400	87,173	494	-	5,429	186	2,315	-	95,596	469,996
398	PHYSICIANS	C007	PHYSICIAN - OB/GYN	WALTON, KIMBERLY	503	260,000	-	-		-	260,000	76,830	494	-	3,770	186	9,286	332	90,898	350,898
399	PHYSICIANS	C009	HOSP STAFF PATH/LAB MED DIRECTOR	ABURIZIQ, IBRAHIM	630	245,000	-	-		-	245,000	72,398	494	-	3,553	186	2,315	240	79,185	324,185
400	PHYSICIANS	C010A	HOSPITALIST (CARDIO) HEART	VACANT-PHYSICIANS, C010A	511	130,000	-	-		-	130,000	38,415	-	-	-	-	-	-	38,415	168,415
401	PHYSICIANS	C010B	HOSPITALIST (CARDIO) HEART	VACANT-PHYSICIANS, C010B	511	130,000	-	-		-	130,000	38,415	-	-	-	-	-	-	38,415	168,415
402	PHYSICIANS	F007B	HOSP STAFF PHYS-RADIOLOIGIST	VACANT-PHYSICIANS, F007B	510	119,600	-	-		-	119,600	35,342	-	-	-	-	-	-	35,342	154,942
403	PHYSICIANS	F007C	PHYSICIAN - RADIOLOGY	VACANT-PHYSICIAN, F007C	510	-	-	-		-	-	-	-	-	-	-	-	-	-	-
404	PHYSICIANS	F008	HOSPITALIST-INTERNAL MEDICINE	VACANT-PHYSICIANS, F008	499	208,000	-	-		-	208,000	61,464	-	-	-	-	-	-	61,464	269,464
405	PHYSICIANS	F011	HOSPITALIST-INTERNAL MEDICINE	CRUZ, JEFFREY	499	270,400	-	-		-	270,400	79,903	494	-	3,921	186	5,024	240	89,768	360,168
406	PHYSICIANS	F013	PHYSICIAN - NICU	VACANT-PHYSICIANS, F013	501	244,816	-	-		-	244,816	72,343	-	-	-	-	-	-	72,343	317,159
407	PHYSICIANS	F017	PHYSICIAN - PEDIATRICS	VACANT- PHYSICIANS, F017	502	156,000	-	-		-	156,000	46,098	-	-	-	-	-	-	46,098	202,098
408	PHYSICIANS	F019	PHYSICIAN - MEDICAL DIRECTOR/SNU	DUENAS, VINCENT	504	208,000	-	-		-	208,000	61,464	494	-	3,016	186	-	-	65,160	273,160
409	PHYSICIANS	F020	HOSPITALIST - PEDIATRICS	LEON GUERRERO, ROBERT	497	156,000	-	-		-	156,000	46,098	-	-	2,262	186	2,315	240	51,101	207,101
410	PHYSICIANS	F023	HOSPITALIST-GENERAL SURGERY	CARLSON, JARED	498	349,981	-	-		-	349,981	87,173	494	-	5,075	186	2,315	240	95,482	445,463
411	PHYSICIANS	F025	HOSPITALIST-INTERNAL MEDICINE	RAMASAMY, RENGARAJU	499	270,400	-	-		-	270,400	79,903	494	-	3,921	186	9,286	332	94,122	364,522
412	PHYSICIANS	F034	PHYSICIAN - OB/GYN	SIDELL, JONATHAN	503	260,000	-	-		-	260,000	76,830	494	-	3,770	186	12,739	453	94,472	354,472
413	PHYSICIANS	F037	HOSPITAL STAFF PHYSICIAN	VACANT-PHYSICIANS, F037	110	187,200	-	-		-	187,200	55,318	-	-	-	-	-	-	55,318	242,518
414	PHYSICIANS	F038	HOSPITAL STAFF PHYSICIAN	GRIFFITHS, HEIDI	110	187,200	-	-		-	187,200	55,318	494	-	2,714	186	5,024	240	63,976	251,176
415	PHYSICIANS	F039	CHIEF, CRNA	KANG, SANGWOOK	660	299,998	-	-		-	299,998	87,173	-	-	4,350	-	-	-	91,522	391,521
416	PHYSICIANS	N016	PHYSICIAN-EMERGENCY ROOM	VACANT-PHYSICIANS, N016	505	156,000	-	-		-	156,000	46,098	-	-	-	-	-	-	46,098	202,098
417	PHYSICIANS	N017	PHYSICIAN - HEMODIALYSIS	VACANT-PHYSICIANS, N017	508	98,800	-	-		-	98,800	29,195	-	-	-	-	-	-	29,195	127,995
418	PHYSICIANS	N020	HOSPITALIST-GENERAL SURGERY	VACANT-PHYSICIANS, N020	498	-	-	-		-	-	-	-	-	-	-	-	-	-	-
419	PHYSICIANS	N024	PHYSICIAN-EMERGENCY ROOM	LEGASPI, MARY ANNE	505	332,800	-	-		-	332,800	87,173	494	-	4,826	186	5,024	240	97,942	430,742
420	PHYSICIANS	N027	MEDICAL DIRECTOR (OR)	EUSEBIO, RICARDO	661	52,000	-	-		-	52,000	15,366	494	-	754	186	-	-	16,800	68,800
421	PHYSICIANS	N029	PHYSICIAN-EMERGENCY ROOM	MENDIOLA, FRANKIE	505	374,400	-	-		-	374,400	87,173	494	-	5,429	186	5,024	240	98,545	472,945
422	PHYSICIANS	N032	HOSP STAFF PHYSICIAN - EMS	KIM, JOHNNY	505	374,400	-	-		-	374,400	87,173	494	-	5,429	186	5,034	453	98,768	473,168
423	PHYSICIANS	N034	HOSPITALIST-INTERNAL MEDICINE	BLOUNTS, EDWARD	499	270,400	-	-		-	270,400	79,903	494	-	3,921	186	2,315	240	87,059	357,459
424	PHYSICIANS	N041	PHYSICIAN-EMERGENCY ROOM	HUH, SEUNG YOUNG	505	374,400	-	-		-	374,400	87,173	494	-	5,429	186	5,034	453	98,768	473,168
425	PHYSICIANS	P001	HOSP STAFF PHY - OB/GYN	VACANT-PHYSICIANS, P001	503	260,000	-	-		-	260,000	76,830	-	-	-	-	-	-	76,830	336,830
426	PHYSICIANS	P002	PHYSICIAN - PEDIATRICS	HERNANDEZ, JOSE	502	156,000	-	-		-	156,000	46,098	494	-	2,262	186	5,034	453	54,527	210,527
427	PHYSICIANS	P003	PHYSICIAN-EMERGENCY ROOM	GROSHONG, TEDD	505	374,400	-	-		-	374,400	87,173	494	-	5,429	186	-	-	93,281	467,681
428	EMPLOYEE HEALTH	2714	STAFF NURSE II	TANGLAO, JASMIN	N-M-15	80,821	918	-		-	81,739	23,883	494	-	1,185	186	9,286	332	35,366	117,105
429	INFECTION CONTROL	2414	INFECTION CONTROL PRACTITIONER	DAMIAN, YVONNE S.N.	N-O-15	97,948	1,130	14,240		-	113,317	28,944	494	-	1,643	186	5,034	453	36,754	150,071
430	INFECTION CONTROL	2420	HOSP STAFF NURSE II -CLINICAL II	SIAPENGCO, ALMA G.S.	N-M-09	67,009	797	10,053	1/31/2023	1,595	79,454	19,801	494	-	1,152	186	5,024	240	26,897	106,351
431	INFECTION CONTROL	2718	ADMINISTRATIVE ASSISTANT	LEON GUERRERO, GLYNIS GRACE	J-09	41,349	492	-	1/21/2023	984	42,825	12,219	494	-	621	186	5,024	240	18,784	61,609

Government of Guam
Fiscal Year 2023
Agency Staffing Pattern
(PROPOSED)

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment			Benefits								
No.	Department	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amount	(E+F+G+I) Subtotal	Retirement (J * 29.55%) 2/	Retire (DDI) $19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
432	QUALITY MANAGEMENT	2022	HOSPITAL UR SPECIALIST	SALCEDO, RICHARD	N-08	58,053	-	-		-	58,053	17,155	494	-	842	186	12,739	453	31,868	89,921
433	QUALITY MANAGEMENT	2404	HOSPITAL UR SPECIALIST	PIZARRO, JODY JEAN	N-10	61,796	-	-	12/30/2022	1,633	63,429	18,261	494	-	920	186	7,803	-	27,663	91,093
434	QUALITY MANAGEMENT	2408	PROGRAM COORDINATOR III	DALLMAN, KYLE	N-11	63,756	-	-		-	63,756	18,840	494	-	924	186	5,024	240	25,708	89,464
435	QUALITY MANAGEMENT	2409	HOSPITAL UR SPECIALIST	MICLAT JR, LUIS	N-09	59,895	-	-		-	59,895	17,699	494	-	868	186	5,024	240	24,511	84,406
436	QUALITY MANAGEMENT	2411	ADMINISTRATIVE ASSISTANT	AGUON, NORMA	J-11	44,015	-	-	4/5/2023	698	44,713	13,006	494	-	648	186	9,286	332	23,953	68,666
437	QUALITY MANAGEMENT	4259	HOSPITAL UR SPECIALIST	CABANERO, AURORA	N-12	65,779	-	-	3/11/2023	1,217	66,996	19,438	494	-	971	186	-	-	21,089	88,086
438	QUALITY MANAGEMENT	6138	HOSPITAL UR SPECIALIST	PAKINGAN, ESTRELITA	N-08	58,053	-	-	11/10/2022	1,689	59,742	17,155	494	-	866	186	5,024	240	23,965	83,706
439	QUALITY MANAGEMENT	8500	HOSPITAL UR SPECIALIST	POJAS, LILIAN	N-03	48,490	-	-	7/22/2023	460	48,950	14,329	494	-	710	186	2,315	240	18,274	67,223
440	ICU/CCU	2715	HOSP STAFF NURSE II -CLINICAL I	NAVASCA, ROSALIE ANN	N-M-04	56,305	6,597	19,247	3/25/2023	1,245	83,394	16,638	-	-	1,209	186	9,286	332	27,651	111,045
441	ICU/CCU	4004	HOSPITAL UNIT SUPERVISOR	MARAVILLA, AILEEN	N-O-08	78,712	9,572	24,293	4/27/2023	1,249	113,825	23,259	-	-	1,650	186	12,739	453	38,288	152,113
442	ICU/CCU	4016	HOSP STAFF NURSE II -CLINICAL I	ELLIOTT, OLIVIA	N-M-04	56,305	6,597	18,934	8/24/2023	356	82,192	16,638	494	-	1,192	186	5,024	240	23,774	105,966
443	ICU/CCU	4023	HOSP STAFF NURSE II -CLINICAL II	PADUA, JONAH	N-M-04	56,305	6,597	19,247	5/9/2023	889	83,038	16,638	494	-	1,204	186	-	-	18,522	101,560
444	ICU/CCU	4026	HOSP CERTIFIED NURSE ASST I	SAN JOSE, ANN-MARIE	N-F-01	27,798	3,379	1,069	10/19/2022	1,053	33,299	8,214	494	-	483	186	5,024	240	14,641	47,940
445	ICU/CCU	4036	HOSP CERTIFIED NURSE ASST I	VALENCIA, CHARLES GABRIEL	N-F-01	27,798	3,379	1,069		-	32,246	8,214	494	-	468	186	12,739	453	22,554	54,800
446	ICU/CCU	4065	HOSP CERTIFIED NURSE ASST I	MARTIN, KNEEN	N-F-01	27,798	3,379	1,069		-	32,246	8,214	494	-	468	186	-	-	9,362	41,608
447	ICU/CCU	4085	HOSP CERTIFIED NURSE ASST I	KOSAM, JOVAN	N-F-01	27,798	3,379	1,069	11/24/2022	965	33,211	8,214	494	-	482	186	2,315	240	11,931	45,142
448	ICU/CCU	4090	HOSP CERTIFIED NURSE ASST I	AIDEL, BEVERLY	N-F-01	27,798	3,379	1,069	10/15/2022	1,053	33,299	8,214	494	-	483	186	2,315	240	11,932	45,231
449	ICU/CCU	4110	STAFF NURSE II	DUENAS, ANGELICA	N-M-19	91,513	10,793	31,490		-	133,797	27,042	-	-	1,940	186	5,034	453	34,655	168,452
450	ICU/CCU	4129	CARDIAC MONITORING TECHNICIAN	CADUA, LELIS	G-08	31,892	3,759	1,189	8/7/2023	169	37,008	9,424	494	-	537	186	5,024	240	15,905	52,913
451	ICU/CCU	4132	CARDIAC MONITORING TECHNICAN	ORALLO, LILIBETH	G-13	37,283	4,394	1,390		-	43,066	11,017	-	-	624	186	12,739	453	25,020	68,086
452	ICU/CCU	4162	HOSP CERTIFIED NURSE ASST I	ESEGIULPIY, JAYVON	N-F-01	27,798	3,379	1,069		-	32,246	8,214	494	-	468	186	5,024	240	14,626	46,872
453	ICU/CCU	4171	STAFF NURSE II	LEONEN, MARGARITA	N-M-18	88,761	10,793	17,409	2/21/2023	1,835	118,798	26,229	-	-	1,723	186	5,024	240	33,401	152,200
454	ICU/CCU	4195	HOSP STAFF NURSE II -CLINICAL II	MANZO, MERYL MONETTE	N-M-02	52,269	-	18,546	10/30/2022	2,055	72,870	15,445	494	-	1,057	186	-	-	17,182	90,052
455	ICU/CCU	4255	HOSP STAFF NURSE II -CLINICAL I	SALALILA, MANILYN	N-M-04	56,305	6,357	18,546	12/9/2022	1,713	82,920	16,638	-	-	1,202	186	2,315	240	20,581	103,501
456	ICU/CCU	4276	HOSP CERTIFIED NURSE ASST I	BATES, CHEYSIE	N-F-02	28,851	3,379	1,069	8/16/2023	182	33,481	8,525	-	-	485	186	7,803	272	17,272	50,753
457	ICU/CCU	4282B	STAFF NURSE II	SANTOS, HELEN	N-M-10	22,815	-	13,562		-	36,376	6,742	-	-	527	186	-	-	7,455	43,832
458	ICU/CCU	4282C	STAFF NURSE II	BORDIOS, LIEZLLE	N-M-12	25,021	-	14,435		-	39,456	7,394	-	-	572	186	-	-	8,152	47,608
459	ICU/CCU	4290	STAFF NURSE II	FERNANDEZ, JENNY	N-M-12	73,592	8,674	25,306	7/2/2023	584	108,155	21,746	494	-	1,568	186	12,739	453	37,187	145,342
460	ICU/CCU	4322	CARDIAC MONITORING TECHNICIAN	SANTOS, ARLYN JOY	G-06	29,783	3,491	1,104	9/18/2023	94	34,472	8,801	494	-	500	186	2,315	240	12,536	47,007
461	ICU/CCU	4325B	HOSP STAFF NURSE II -CLINICAL II	VACANT-NURSING, 4325B	N-M-10	69,135	-	-		-	69,135	20,429	-	-	-	-	-	-	20,429	89,564
462	ICU/CCU	4328	STAFF NURSE II	MANALOTO, ARISTOTLE	N-M-13	75,927	8,949	26,110		-	110,987	22,436	-	-	1,609	186	12,739	453	37,424	148,410
463	ICU/CCU	4332A	HOSP STAFF NURSE II -CLINICAL I	GUIAO(SANCHEZ-PEREZ), IRMA	N-M-01	16,619	-	13,872		-	30,491	4,911	494	-	442	186	5,024	240	11,297	41,789
464	ICU/CCU	4332C	HOSP STAFF NURSE II -CLINICAL II	ALAVE, VERONICA	N-M-12	25,021	-	-		-	25,021	7,394	-	-	363	186	-	-	7,943	32,964
465	ICU/CCU	4337	CARDIAC MONITORING TECHNICIAN	BULATAO, FLORIDA	G-12	36,136	4,394	1,390	7/11/2023	287	42,206	10,678	494	-	612	186	-	-	11,970	54,176
466	ICU/CCU	4351	CARDIAC MONITORING TECHNICIAN	ANGELES, BERNADETTE	G-09	32,904	3,878	1,226		-	38,008	9,723	494	-	551	186	9,286	332	20,572	58,580
467	ICU/CCU	4355	PATIENT COURIER I	CRUZ, DENIELE	F-01	23,171	2,818	-		-	25,989	6,847	494	-	377	186	-	-	7,904	33,893
468	ICU/CCU	4359	HOSP STAFF NURSE II -CLINICAL II	RAZO, GENE JEROME	N-M-08	64,948	7,900	12,742	1/30/2023	1,546	87,135	19,192	494	-	1,263	186	5,034	453	26,623	113,758
469	ICU/CCU	4369	STAFF NURSE I	SAN LORENZO, LIANA MONIQUE	N-K-02	44,756	5,244	8,458		-	58,457	13,225	494	-	848	186	5,024	240	20,017	78,474
470	ICU/CCU	4432	HOSP STAFF NURSE II -CLINICAL II	RESURRECCION, ALVIN	N-M-14	78,336	9,233	14,892		-	102,461	23,148	494	-	1,486	186	2,315	240	27,869	130,330
471	ICU/CCU	4433A	HOSP STAFF NURSE II -CLINICAL I	MORALES, JOY LOURD	N-M-01	25,181	6,124	9,878		-	41,182	7,441	-	-	597	186	-	-	8,224	49,406
472	ICU/CCU	4458	HOSP CERTIFIED NURSE ASST II	ROBANG, MARYLENE	N-G-11	42,204	4,975	1,574		-	48,753	12,471	494	-	707	186	5,024	240	19,122	67,875
473	ICU/CCU	4506A	HOSP STAFF NURSE II -CLINICAL II	UNSAY, KRISTIE ANNE	N-M-04	28,153	-	11,045		-	39,197	8,319	-	-	568	186	-	-	9,073	48,270
474	ICU/CCU	4506B	HOSP CERTIFIED NURSE ASST I	CUSI-HONOR, PRINCESS	N-F-01	13,899	-	1,069		-	14,968	4,107	-	-	217	-	-	-	4,324	19,292
475	ICU/CCU	4515	HOSP STAFF NURSE II -CLINICAL II	ALFONSO, JOSE ZHIVAGO	N-M-11	71,329	8,408	13,562		-	93,299	21,078	494	-	1,353	186	5,034	453	28,598	121,896
476	ICU/CCU	4518	HOSPITAL STAFF NURSE II - CL I	NAGY, LISA	N-M-01	50,361	6,124	9,878	12/13/2022	1,590	67,953	14,882	494	-	985	186	5,024	240	21,811	89,764
477	ICU/CCU	4522	HOSP CERTIFIED NURSE ASST I	CRUZ, LEAH M.T.	N-F-01	27,798	3,379	1,069	11/19/2022	965	33,211	8,214	494	-	482	186	5,024	240	14,640	47,851
478	ICU/CCU	4637	HOSP CERTIFIED NURSE ASST I	TOPASNA, JEANINE	N-F-06	33,479	3,923	1,241		-	38,643	9,893	-	-	560	186	5,024	240	15,903	54,546
479	ICU/CCU	4642	CARDIAC MONITORING TECHNICIAN	LALMOL, NINA	G-09	32,904	3,878	1,226	12/15/2022	870	38,878	9,723	494	-	564	186	7,803	272	19,042	57,920
480	ICU/CCU	4717	STAFF NURSE II	LA ROSA, FRANKLIN	N-M-13	75,927	-	14,435		-	90,362	22,436	494	-	1,310	186	7,803	272	32,502	122,864
481	ICU/CCU	4727	HOSP CERTIFIED NURSE ASST II	GEGATO, GILEN	N-G-05	34,577	4,204	1,330	2/17/2023	906	41,017	10,218	-	-	595	186	-	-	10,998	52,015
482	ICU/CCU	4739	HOSP STAFF NURSE II -CLINICAL II	STEWART, MICHAEL	N-M-09	67,009	8,150	23,778	12/21/2022	1,772	100,709	19,801	-	-	1,460	186	3,123	272	24,842	125,551
483	ICU/CCU	4827	WARD CLERK	GUZMAN, SAMANTHA	F-03	24,960	2,924	925		-	28,809	7,376	494	-	418	186	5,034	453	13,960	42,769
484	ICU/CCU	9016	HOSP STAFF NURSE II -CLINICAL I	DOIS, DELYN	N-M-02	52,269	6,124	9,878	12/18/2022	1,651	69,921	15,445	494	-	1,014	186	5,024	240	22,403	92,325
485	ICU/CCU	9043	CARDIAC MONITORING TECHNICIAN	ENATE, MARK ANTHONY	G-05	28,695	3,362	1,063	3/10/2023	635	33,755	8,479	-	-	489	186	5,024	240	14,419	48,173
486	ICU/CCU	N038	AUXILIARY WORKER	SUERTE, MA. CRISTINA	B-05	19,371	2,355	745		-	22,471	5,724	494	-	326	-	-	-	6,544	29,015
487	NEONATAL ICU	2726	STAFF NURSE II	LIMTIACO, LORIEMIL	N-M-18	88,761	10,462	31,185		-	130,408	26,229	494	-	1,891	186	-	-	28,800	159,208
488	NEONATAL ICU	4000	HOSP CERTIFIED NURSE ASST II	OLIVAR, LUISA	N-G-14	46,350	3,825	1,555		-	51,730	13,696	-	-	750	186	7,803	-	22,436	74,165
489	NEONATAL ICU	4033	HOSPITAL UNIT SUPERVISOR	OPENA, AVELINA	N-O-02	63,345	3,804	-		-	67,149	18,718	-	-	974	186	-	-	19,878	87,027
490	NEONATAL ICU	4041	STAFF NURSE I	KHO(PEREZ), ANNA	N-K-04	48,212	5,443	16,226	9/18/2023	152	70,034	14,247	494	-	1,015	186	2,315	240	18,497	88,531
491	NEONATAL ICU	4044	STAFF NURSE II	TUAZON, MARIA ANGELINA	N-O-16	101,056	11,474	34,201	2/1/2023	1,950	148,681	29,862	-	-	2,156	186	3,123	272	35,599	184,280
492	NEONATAL ICU	4045	HOSP STAFF NURSE II -CLINICAL I	SANTOS, AVERIE CAROL	N-M-08	64,948	7,900	23,547	3/18/2023	1,202	97,597	19,192	494	-	1,415	186	5,024	240	26,551	124,149
493	NEONATAL ICU	4062	STAFF NURSE I	BALAGTAS, ARIANNA ROSE	N-K-02	44,756	5,244	8,541	11/13/2022	1,555	60,095	13,225	494	-	871	186	2,315	240	17,332	77,427
494	NEONATAL ICU	4073	STAFF NURSE II	ESPIA, ROXANNE	N-M-18	88,761	10,462	30,441		-	129,664	26,229	-	-	1,880	186	2,315	240	30,850	160,514
495	NEONATAL ICU	4119	HOSP STAFF NURSE II -CLINICAL II	LUY, BIANCA	N-M-10	69,135	8,150	24,294		-	101,579	20,429	494	-	1,473	186	5,024	240	27,846	129,425
496	NEONATAL ICU	4126	STAFF NURSE II	HITOSIS, ZORAIDA	N-M-19	91,513	10,793	17,580		-	119,886	27,042	-	-	1,738	186	2,315	240	31,521	151,408
497	NEONATAL ICU	4138	HOSP CERTIFIED NURSE ASST II	MARIANO, ELENA	N-G-09	39,648	3,375	1,372	3/30/2023	734	45,129	11,716	-	-	654	186	5,024	240	17,820	62,949
498	NEONATAL ICU	4149B	STAFF NURSE II	GAY, MARGARITA	N-M-15	26,671	-	-		-	26,671	7,881	-	-	387	186	-	-	8,454	35,125
499	NEONATAL ICU	4165	HOSP CERTIFIED NURSE ASST II	TORRES, LETICIA	N-G-11	42,204	3,593	1,461		-	47,257	12,471	-	-	685	186	7,803	272	21,418	68,675
500	NEONATAL ICU	4180	HOSP STAFF NURSE II -CLINICAL II	SABLAN, PAMELA	N-M-15	80,821	9,830	29,300	3/27/2023	1,496	121,447	23,883	494	-	1,761	186	9,286	332	35,942	157,389
501	NEONATAL ICU	4201	HOSP STAFF NURSE II -CLINICAL II	REYES, JULIANNE	N-M-05	58,439	6,847	20,411	12/18/2022	1,845	87,542	17,269	494	-	1,269	186	2,315	240	21,773	109,315
502	NEONATAL ICU	4281	STAFF NURSE II	SHINOHARA, ELIZABETH	N-M-21	97,274	11,474	18,688		-	127,436	28,744	494	-	1,848	186	5,024	240	36,536	163,972
503	NEONATAL ICU	4295	STAFF NURSE II	ERMITANO, NANETTE	N-M-14	78,336	9,233	27,521		-	115,090	23,148	494	-	1,669	186	-	-	25,497	140,587
504	NEONATAL ICU	4313	WARD CLERK	PILI, SHIRLEY	F-16	38,366	1,867	1,328	9/6/2023	101	41,663	11,337	-	-	604	186	-	-	12,127	53,790
505	NEONATAL ICU	4344	STAFF NURSE II	FELIPE, CHERRYLYN	N-M-18	88,761	10,462	31,185		-	130,408	26,229	494	-	1,891	186	2,315	240	31,355	161,763

Government of Guam
Fiscal Year 2023
Agency Staffing Pattern
(PROPOSED)

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment			Benefits								
No.	Department	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amount	(E+F+G+I) Subtotal	Retirement (J * 29.55%) 2/	Retire (DDI) $19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
506	NEONATAL ICU	4349	STAFF NURSE I	MACARAEG, ALYSSA ROCHELLE	N-K-04	48,212	5,648	16,837	11/13/2022	1,675	72,372	14,247	494	-	1,049	186	-	-	15,976	88,348
507	NEONATAL ICU	4361A	STAFF NURSE II	BALAJADIA, MEKA	N-M-02	17,249	-	4,021		-	21,270	5,097	494	-	308	186	5,024	240	11,349	32,619
508	NEONATAL ICU	4377	HOSP STAFF NURSE II -CLINICAL II	MANIBUSAN, JOCELYN	N-M-09	67,009	5,433	13,275	3/2/2023	1,240	86,957	19,801	494	-	1,261	186	9,286	332	31,360	118,317
509	NEONATAL ICU	4431	STAFF NURSE I	PERMALINO, AOLANI CARA A.	N-K-02	44,756	5,054	8,232	2/15/2023	1,131	59,172	13,225	494	-	858	186	5,024	240	20,027	79,200
510	NEONATAL ICU	4437	HOSP STAFF NURSE II -CLINICAL II	BATAC, FIDES AMOR	N-M-05	58,439	6,847	20,411	7/13/2023	554	86,251	17,269	494	-	1,251	186	2,315	240	21,754	108,005
511	NEONATAL ICU	4705	STAFF NURSE I	PASCUA(RABON), LUISA	N-K-05	50,039	5,443	16,226	1/2/2023	1,370	73,079	14,787	494	-	1,060	186	-	-	16,526	89,605
512	NEONATAL ICU	4706	HOSP STAFF NURSE II -CLINICAL II	AGUILAR, MARICEL	N-M-10	69,135	8,408	25,063	3/2/2023	1,280	103,886	20,429	-	-	1,506	186	7,803	272	30,197	134,083
513	NEONATAL ICU	4738	STAFF NURSE I	GUITING, MARIA BELINDA B	N-K-02	44,756	5,054	8,232	2/1/2023	1,131	59,172	13,225	494	-	858	186	5,024	240	20,027	79,200
514	NEONATAL ICU	4744	STAFF NURSE I	FLORES, KIMBERLY	N-K-01	43,122	5,054	8,232	11/15/2022	1,498	57,905	12,743	494	-	840	186	5,024	240	19,526	77,432
515	NEONATAL ICU	4815	STAFF NURSE I	YUTUC(CHY), JENNIFER MAE	N-K-07	53,583	6,316	18,827	3/14/2023	992	79,718	15,834	494	-	1,156	186	2,315	240	20,225	99,943
516	NEONATAL ICU	4817	STAFF NURSE I	QUIBUYEN, PAMELA	N-K-06	51,935	5,648	16,837	1/2/2023	1,422	75,842	15,347	494	-	1,100	186	7,803	272	25,202	101,044
517	NEONATAL ICU	9061	STAFF NURSE I	LUJAN, MIKILANI LYNN	N-K-04	48,212	5,443	16,226	1/2/2023	1,370	71,252	14,247	494	-	1,033	186	-	-	15,960	87,212
518	SURGICAL WARD	2731	HOSP STAFF NURSE II -CLINICAL II	YAP, AIDA CORELL	N-M-03	54,250	6,357	9,951	2/27/2023	1,370	71,928	16,031	494	-	1,043	186	3,123	272	21,149	93,077
519	SURGICAL WARD	4005A	HOSP STAFF NURSE II -CLINICAL II	PAUNTE, JOSIE	N-M-04	18,581	-	4,223		-	22,804	5,491	494	-	331	186	-	-	6,501	29,305
520	SURGICAL WARD	4005C	HOSP STAFF NURSE II -CLINICAL II	VACANT- NURSING, 4005C	N-F-01	27,798	-	-		-	27,798	8,214	-	-	-	-	-	-	8,214	36,012
521	SURGICAL WARD	4008	HOSP CERTIFIED NURSE ASST I	ZORRIS, GRACE	N-F-01	27,798	3,379	1,122		-	32,300	8,214	494	-	468	186	5,024	240	14,627	46,926
522	SURGICAL WARD	4031	STAFF NURSE I	SALCEDO, EMMA	N-K-01	43,122	5,054	7,912	10/22/2022	1,634	57,722	12,743	494	-	837	186	12,739	453	27,452	85,173
523	SURGICAL WARD	4046	WARD CLERK	SHIMIZU, JOYCE	F-11	32,819	3,868	1,284		-	37,971	9,698	494	-	551	186	-	-	10,929	48,900
524	SURGICAL WARD	4054B	HOSP STAFF NURSE II -CLINICAL I	VELASQUEZ, NIXAN	N-M-02	26,135	-	8,067		-	34,201	7,723	494	-	496	186	-	-	8,899	43,100
525	SURGICAL WARD	4060	STAFF NURSE I	SARMIENTO, DIVINA MARIE	N-K-09	57,037	6,516	10,201		-	73,754	16,854	494	-	1,069	186	12,739	453	31,796	105,550
526	SURGICAL WARD	4084	HOSP CERTIFIED NURSE ASST II	DACPANO, EVANGELINE	N-G-07	37,247	4,363	1,449	7/7/2023	296	43,355	11,006	494	-	629	186	12,739	-	25,054	68,409
527	SURGICAL WARD	4091	HOSP CERTIFIED NURSE ASST I	BRAZILLE, FRANCHIA	N-F-04	31,079	3,642	1,210	2/11/2023	785	36,716	9,184	494	-	532	186	7,803	272	18,471	55,187
528	SURGICAL WARD	4092	WARD CLERK	GARCIA, ROGELIO	F-10	31,809	3,868	1,284	9/1/2023	87	37,048	9,400	494	-	537	186	12,739	453	23,809	60,856
529	SURGICAL WARD	4095A	HOSP STAFF NURSE II -CLINICAL I	IGMEN, SHERYL	N-M-02	26,135	-	3,920		-	30,055	7,723	494	-	436	186	-	-	8,839	38,893
530	SURGICAL WARD	4111	HOSP CERTIFIED NURSE ASST II	BALATBAT, REBECCA	N-G-12	43,543	5,294	1,758	6/6/2023	475	51,070	12,867	-	-	741	186	3,673	332	17,798	68,869
531	SURGICAL WARD	4155	HOSP STAFF NURSE II -CLINICAL II	PINEDA, MICHELLE	N-M-05	58,439	6,847	10,720	5/17/2023	923	76,929	17,269	494	-	1,115	186	2,315	240	21,619	98,548
532	SURGICAL WARD	4160	HOSP CERTIFIED NURSE ASST II	LEONG, DIVINA	N-G-11	42,204	5,132	1,704	10/25/2022	1,339	50,380	12,471	494	-	731	186	7,803	272	21,957	72,336
533	SURGICAL WARD	4172	STAFF NURSE II	GATDULA, JILL	N-M-13	75,927	9,233	14,454	4/15/2023	1,205	100,818	22,436	494	-	1,462	186	-	-	24,578	125,396
534	SURGICAL WARD	4182	HOSP CERTIFIED NURSE ASST I	PHILLIP, JAYANN J.	N-F-01	27,798	3,379	1,122	10/21/2022	1,053	33,353	8,214	494	-	484	186	5,024	240	14,642	47,995
535	SURGICAL WARD	4193	HOSPITAL UNIT SUPERVISOR	MORALES, VICTORIA	N-O-15	97,948	11,545	33,135		-	142,627	28,944	494	-	2,068	186	5,024	240	36,956	179,583
536	SURGICAL WARD	4200	HOSP STAFF NURSE II -CLINICAL I	VALENCIA, ANNE MARIE	N-M-05	58,439	6,847	10,720	1/6/2023	1,661	77,667	17,269	494	-	1,126	186	2,315	240	21,630	99,296
537	SURGICAL WARD	4205	STAFF NURSE I	MAPALO, JAYNE	N-K-12	62,640	7,156	11,203		-	80,999	18,510	494	-	1,174	186	2,315	240	22,920	103,918
538	SURGICAL WARD	4206	STAFF NURSE I	ESTANISLAO, JEAN	N-K-06	51,935	5,863	9,179	7/23/2023	412	67,390	15,347	494	-	977	186	7,803	272	25,079	92,469
539	SURGICAL WARD	4211	HOSP STAFF NURSE II -CLINICAL I	REDOLOZO, KRISTINE MAE	N-M-03	54,250	6,597	10,328		-	71,175	16,031	494	-	1,032	186	-	-	17,743	88,917
540	SURGICAL WARD	4218	STAFF NURSE I	JOCSON, DESIREE MARIE	N-K-01	43,122	5,054	7,912	12/13/2022	1,362	57,450	12,743	494	-	833	186	-	-	14,256	71,705
541	SURGICAL WARD	4229	HOSP CERTIFIED NURSE ASST I	HERNANDEZ, EVELYN	N-F-11	39,371	4,642	1,541		-	45,554	11,634	-	-	661	186	5,024	-	17,505	63,059
542	SURGICAL WARD	4237	HOSP CERTIFIED NURSE ASST II	SABLAN, RACHEL	N-G-17	50,904	6,190	2,055	6/14/2023	538	59,687	15,042	-	-	865	186	5,024	240	21,358	81,045
543	SURGICAL WARD	4241	HOSP CERTIFIED NURSE ASST I	TAJALLE, DAESIA LYNN	N-F-05	32,256	3,779	1,255	7/16/2023	306	37,596	9,532	494	-	545	186	5,024	240	16,021	53,617
544	SURGICAL WARD	4252	HOSP CERTIFIED NURSE ASST I	PATACSIL, RAPHAEL PAOLO	N-F-01	27,798	3,379	1,122		-	32,300	8,214	494	-	468	186	5,024	240	14,627	46,926
545	SURGICAL WARD	4261	HOSP STAFF NURSE II -CLINICAL I	FEJERAN, SHIRAE	N-M-03	54,250	6,357	9,951	2/27/2023	1,370	71,928	16,031	494	-	1,043	186	5,024	240	23,018	94,946
546	SURGICAL WARD	4278	WARD CLERK	REYES, SYLVIA	F-06	27,907	3,271	1,086	9/29/2023	88	32,352	8,247	494	-	469	186	12,739	453	22,588	54,939
547	SURGICAL WARD	4298	HOSP STAFF NURSE II -CLINICAL II	AGUILAR, MARY GRACE	N-M-04	56,305	6,597	18,934	2/27/2023	1,423	83,259	16,638	494	-	1,207	186	5,024	240	23,789	107,048
548	SURGICAL WARD	4299	STAFF NURSE I	OLIVEROS, MARILYN	N-K-11	60,714	7,156	11,203	11/3/2022	1,766	80,838	17,941	494	-	1,172	186	-	-	19,793	100,631
549	SURGICAL WARD	4303	STAFF NURSE I	RAMOLETE, ERICA REVA	N-K-02	44,756	5,054	7,912	11/12/2022	1,555	59,277	13,225	494	-	860	186	7,803	272	22,840	82,117
550	SURGICAL WARD	4315	HOSP CERTIFIED NURSE ASST I	MILLANES, LAUREN	N-F-03	29,944	3,508	1,165	2/5/2023	757	35,374	8,848	494	-	513	186	5,024	240	15,305	50,680
551	SURGICAL WARD	4352	STAFF NURSE I	GOLEZ, NICKLE JUNE	N-K-02	44,756	5,054	7,912	8/3/2023	283	58,005	13,225	494	-	841	186	12,739	453	27,938	85,943
552	SURGICAL WARD	4357A	STAFF NURSE II	SUMBO, ARIEL MAE D.	N-M-06	20,015	-	4,549		-	24,564	5,915	-	-	356	-	-	-	6,271	30,835
553	SURGICAL WARD	4361B	STAFF NURSE I	PEREZ, VANESSA	N-K-04	15,910	-	3,483		-	19,393	4,701	-	-	281	-	-	-	4,983	24,376
554	SURGICAL WARD	4370	HOSP STAFF NURSE II -CLINICAL I	PASCUA, EMMANUEL	N-M-03	54,250	6,357	9,951	3/31/2023	1,199	71,757	16,031	494	-	1,040	186	2,315	240	20,306	92,063
555	SURGICAL WARD	4378	HOSP STAFF NURSE II -CLINICAL I	GONZALES, CHRIS JANSEN	N-M-03	54,250	6,357	18,244	7/13/2023	514	79,365	16,031	494	-	1,151	186	12,739	453	31,054	110,418
556	SURGICAL WARD	4399	HOSP CERTIFIED NURSE ASST I	MARTINEZ, JEANETTE	N-F-01	27,798	3,379	1,122	10/22/2022	1,053	33,353	8,214	494	-	484	186	5,024	240	14,642	47,995
557	SURGICAL WARD	4412A	STAFF NURSE II	ENDERES, LETICIA	N-M-04	28,153	-	4,223		-	32,375	8,319	-	-	469	186	-	-	8,975	41,350
558	SURGICAL WARD	4415A	STAFF NURSE II	ROZBORSKI, HEYSIELEN	N-M-11	35,665	-	5,349		-	41,014	10,539	-	-	595	186	-	-	11,320	52,333
559	SURGICAL WARD	4438	HOSP CERTIFIED NURSE ASST I	PAULINO, LOUCEL	N-F-01	27,798	3,379	1,122	11/25/2022	965	33,265	8,214	494	-	482	186	2,315	240	11,932	45,197
560	SURGICAL WARD	4507	STAFF NURSE I	ALCANTARA, JULIE ANN	N-K-04	48,212	5,443	8,522	3/5/2023	1,066	63,243	14,247	-	-	917	186	2,315	240	17,905	81,148
561	SURGICAL WARD	4523	STAFF NURSE I	SEMBRANA, DELMAR	N-K-02	44,756	5,054	7,912	3/11/2023	989	58,711	13,225	-	-	851	186	7,803	272	22,338	81,049
562	SURGICAL WARD	4527	HOSP CERTIFIED NURSE ASST I	DE VEAS, GLENAH MAE	N-F-02	28,851	3,642	1,210	8/5/2023	196	33,899	8,525	494	-	492	186	2,315	240	12,252	46,151
563	SURGICAL WARD	4544	STAFF NURSE I	PAESTE III, ROSALO	N-K-03	46,452	5,244	8,209	1/24/2023	1,320	61,225	13,727	494	-	888	186	5,024	240	20,558	81,783
564	SURGICAL WARD	4604	STAFF NURSE I	TORRES, MARIA B.D.	N-K-06	51,935	5,863	9,179		-	66,978	15,347	494	-	971	186	7,803	272	25,073	92,051
565	SURGICAL WARD	4613	STAFF NURSE II	MARQUEZ, EMILY	N-M-13	75,927	8,949	14,010		-	98,887	22,436	494	-	1,434	186	12,739	453	37,742	136,629
566	SURGICAL WARD	4632	HOSP STAFF NURSE II -CLINICAL I	BALUYUT, KATRINA JEAN	N-M-03	54,250	6,357	18,244	2/24/2023	1,370	80,221	16,031	494	-	1,163	186	5,024	240	23,138	103,359
567	SURGICAL WARD	4641	STAFF NURSE I	JAVELLANA, JAMIE	N-K-03	46,452	5,244	8,209	1/6/2023	1,320	61,225	13,727	494	-	888	186	2,315	240	17,849	79,074
568	SURGICAL WARD	4722	HOSP CERTIFIED NURSE ASST II	ISIDRO, MIRASOL	N-G-09	39,648	4,821	7,548	3/12/2023	734	52,751	11,716	494	-	765	186	5,024	240	18,425	71,176
569	SURGICAL WARD	4735	HOSP CERTIFIED NURSE ASST I	GALIZA, SHERYL	N-F-09	36,987	4,361	1,448		-	42,796	10,930	494	-	621	186	7,803	272	20,305	63,101
570	SURGICAL WARD	4763	HOSP STAFF NURSE II -CLINICAL II	FANTONALGO, JOSEPH	N-M-10	69,135	8,408	13,163	3/11/2023	1,280	91,986	20,429	494	-	1,334	186	5,024	240	27,707	119,693
571	SURGICAL WARD	4819	HOSPITAL LPN I	BACANI, JANE	N-H-05	37,246	4,363	6,831	7/23/2023	353	48,793	11,006	494	-	708	186	7,803	272	20,469	69,262
572	SURGICAL WARD	7921	AUXILIARY WORKER	YOSHIDA, VINISHA	B-05	19,371	2,355	782		-	22,508	5,724	494	-	326	186	5,024	240	11,994	34,502
573	SURGICAL WARD	9055	HOSP CERTIFIED NURSE ASST I	NIKA, VANESSA	N-F-01	27,798	3,379	1,122		-	32,300	8,214	494	-	468	186	3,123	272	12,758	45,057
574	MED/SURGICAL WARD	2720	HOSP NURSE SUPERVISOR II	ZAMORA, JOCELYN	N-P-20	126,581	-	12,774		-	139,355	37,405	-	-	2,021	186	5,024	240	44,875	184,230
575	MED/SURGICAL WARD	2725	HOSP STAFF NURSE II -CLINICAL I	NOGOY, MICHAEL	N-M-11	71,329	13,531	10,493	1/2/2023	1,697	97,050	21,078	-	-	1,407	186	3,673	332	26,676	123,726
576	MED/SURGICAL WARD	2732	STAFF NURSE I	BASCON, JOHN	N-K-04	48,212	8,492	6,585	11/13/2022	1,675	64,964	14,247	494	-	942	186	2,315	240	18,424	83,387
577	MED/SURGICAL WARD	4051	HOSP CERTIFIED NURSE ASST I	ENATE, VAL ANTHONY	N-F-09	36,987	4,535	1,241		-	42,764	10,930	494	-	620	186	5,024	240	17,494	60,257
578	MED/SURGICAL WARD	4053	HOSP CERTIFIED NURSE ASST I	VERCIO, ISABELLA M.	N-F-02	28,851	3,515	962	9/28/2023	91	33,419	8,525	494	-	485	186	5,024	240	14,954	48,373
579	MED/SURGICAL WARD	4054A	STAFF NURSE II	DONATO, ANNABELLE	N-M-13	37,964	9,602	15,140		-	62,706	11,218	-	-	909	186	-	-	12,313	75,019

Government of Guam
Fiscal Year 2023
Agency Staffing Pattern
(PROPOSED)

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment			Benefits								
No.	Department	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amount	(E+F+G+I) Subtotal	Retirement (J * 29.55%) 2/	Retire (DDI) $19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
580	MED/SURGICAL WARD	4058	HOSP STAFF NURSE II -CLINICAL II	RIVERA, JENINA	N-M-06	60,653	11,088	18,681		-	90,422	17,923	-	-	1,311	186	5,024	240	24,684	115,106
581	MED/SURGICAL WARD	4064	HOSP CERTIFIED NURSE ASST II	DE LEON, LAARNI	N-G-17	50,904	6,437	1,762	1/11/2023	1,211	60,314	15,042	-	-	875	186	12,739	453	29,295	89,609
582	MED/SURGICAL WARD	4087	WARD CLERK	ESCOBAR, JOLENE	F-02	24,049	5,861	802	4/23/2023	456	31,168	7,106	494	-	452	186	3,123	272	11,633	42,801
583	MED/SURGICAL WARD	4093	STAFF NURSE I	DELA CRUZ, KATE	N-K-01	43,122	7,884	4,196	11/15/2022	1,498	56,700	12,743	494	-	822	186	2,315	240	16,800	73,499
584	MED/SURGICAL WARD	4102	WARD CLERK	MANALO, KAILA	F-02	24,049	5,861	401	4/24/2023	456	30,767	7,106	494	-	446	186	5,024	240	13,497	44,263
585	MED/SURGICAL WARD	4116	HOSP CERTIFIED NURSE ASST I	ACFALLE, YVONNE	N-F-04	31,079	3,788	1,037	2/11/2023	785	36,689	9,184	494	-	532	186	5,024	240	15,660	52,348
586	MED/SURGICAL WARD	4120	HOSP STAFF NURSE II -CLINICAL I	ROSADINO, SHERENA	N-M-10	69,135	12,714	21,420	8/15/2023	366	103,634	20,429	494	-	1,503	186	7,803	272	30,687	134,322
587	MED/SURGICAL WARD	4140	HOSP CERTIFIED NURSE ASST I	SANCHEZ, FE	N-F-02	28,851	3,515	962	9/29/2023	91	33,419	8,525	494	-	485	186	5,024	240	14,954	48,373
588	MED/SURGICAL WARD	4142	HOSP CERTIFIED NURSE ASST I	MESA, VILMA	N-F-02	28,851	3,515	962	7/6/2023	273	33,601	8,525	494	-	487	186	-	240	9,933	43,533
589	MED/SURGICAL WARD	4151	HOSP CERTIFIED NURSE ASST I	SANTOS, MARGARET	N-F-04	31,079	3,930	1,076		-	36,085	9,184	494	-	523	186	5,024	240	15,651	51,736
590	MED/SURGICAL WARD	4161	HOSP STAFF NURSE II -CLINICAL I	PARK, MICHELLE	N-M-04	56,305	10,291	7,980	4/23/2023	1,067	75,644	16,638	494	-	1,097	186	2,315	240	20,970	96,614
591	MED/SURGICAL WARD	4175	STAFF NURSE I	CAYETANO, MARIA PATRICIA	N-K-02	44,756	7,884	6,114	12/21/2022	1,413	60,167	13,225	494	-	872	186	-	-	14,778	74,945
592	MED/SURGICAL WARD	4176	STAFF NURSE I	ALHAMBRA, ELLENEE	N-K-03	46,452	8,492	6,585	10/28/2022	1,760	63,289	13,727	-	-	918	186	5,024	240	20,094	83,383
593	MED/SURGICAL WARD	4179	STAFF NURSE II	BABASA, JOSEPHINE	N-M-15	80,821	14,861	7,909		-	103,590	23,883	494	-	1,502	186	5,034	-	31,099	134,689
594	MED/SURGICAL WARD	4183	HOSP CERTIFIED NURSE ASST II	MENDIOLA, MELBA	N-G-09	39,648	5,014	1,372	3/23/2023	734	46,768	11,716	-	-	678	186	12,739	453	25,772	72,540
595	MED/SURGICAL WARD	4199P	STAFF NURSE II	CABUAG, ROSALINDA	N-M-04	28,153	10,682	8,283		-	47,118	8,319	-	-	683	186	-	-	9,188	56,306
596	MED/SURGICAL WARD	4203	HOSPITAL LPN II	TUDELA, ADRIENNE	N-I-10	47,771	8,784	6,812		-	63,366	14,116	-	-	919	186	7,803	272	23,296	86,662
597	MED/SURGICAL WARD	4212	HOSP CERTIFIED NURSE ASST I	SANTOS, ISABEL ASHLEY	N-F-01	27,798	3,515	962	10/14/2022	1,053	33,327	8,214	494	-	483	186	-	-	9,378	42,705
598	MED/SURGICAL WARD	4213	STAFF NURSE II	BANAYAT, MICHELE	N-M-14	78,336	14,403	24,265		-	117,004	23,148	-	-	1,697	186	9,286	332	34,649	151,653
599	MED/SURGICAL WARD	4221	HOSP CERTIFIED NURSE ASST I	REYES, RONA	N-F-07	34,747	4,235	1,159	7/25/2023	276	40,417	10,268	-	-	586	186	9,286	332	20,658	61,075
600	MED/SURGICAL WARD	4226	STAFF NURSE I	MESA, KRISTINA	N-K-04	48,212	8,492	6,585	11/15/2022	1,675	64,964	14,247	494	-	942	186	5,024	240	21,133	86,096
601	MED/SURGICAL WARD	4228	HOSP CERTIFIED NURSE ASST II	CRUZ, VICKIANN	N-G-07	37,247	4,538	1,242		-	43,027	11,006	-	-	624	186	5,034	453	17,303	60,330
602	MED/SURGICAL WARD	4238	HOSP CERTIFIED NURSE ASST I	SORIANO, CRYSTAL	N-F-04	31,079	3,788	1,037	8/5/2023	196	36,100	9,184	494	-	523	186	3,123	332	13,842	49,942
603	MED/SURGICAL WARD	4242	HOSP CERTIFIED NURSE ASST I	ATEM, HIROMY JEAN	N-F-01	27,798	3,515	962		-	32,274	8,214	494	-	468	186	-	-	9,362	41,637
604	MED/SURGICAL WARD	4265	HOSP CERTIFIED NURSE ASST I	LESTER, WELLA	N-F-04	31,079	3,788	1,037	4/15/2023	589	36,492	9,184	494	-	529	186	5,024	240	15,657	52,149
605	MED/SURGICAL WARD	4267	HOSP CERTIFIED NURSE ASST II	PAULINO, SUSAN	N-G-14	46,350	5,682	1,555		-	53,587	13,696	-	-	777	186	2,315	240	17,214	70,802
606	MED/SURGICAL WARD	4288	STAFF NURSE I	LLEGADO, BERNADETTE	N-K-04	48,212	8,492	14,306	9/28/2023	152	71,163	14,247	-	-	1,032	186	5,024	240	20,729	91,891
607	MED/SURGICAL WARD	4327A	STAFF NURSE II	BABAUTA, ROSIELYN	N-M-14	39,168	9,907	8,541		-	57,616	11,574	-	-	835	186	-	-	12,596	70,212
608	MED/SURGICAL WARD	4333	STAFF NURSE I	FLOYD, SHARON L.	N-K-02	44,756	7,884	6,114	2/5/2023	1,131	59,885	13,225	-	-	868	186	-	-	14,280	74,164
609	MED/SURGICAL WARD	4336	HOSP STAFF NURSE II -CLINICAL I	TANDOC, CHERRY MAY	N-M-04	56,305	10,291	7,980	4/1/2023	1,067	75,644	16,638	494	-	1,097	186	3,123	240	21,778	97,422
610	MED/SURGICAL WARD	4360	STAFF NURSE I	TAMAN, DARLICE	N-K-03	46,452	8,180	6,343	2/2/2023	1,173	62,149	13,727	494	-	901	186	2,315	240	17,863	80,011
611	MED/SURGICAL WARD	4382	STAFF NURSE II	LIWANAG, MARIA DELIA	N-M-20	94,349	17,899	13,880		-	126,128	27,880	-	-	1,829	186	12,739	453	43,087	169,215
612	MED/SURGICAL WARD	4383	HOSP STAFF NURSE II -CLINICAL I	LEON GUERRERO, KAMILLE	N-M-03	54,250	9,916	7,690	4/2/2023	1,028	72,884	16,031	494	-	1,057	186	3,673	332	21,773	94,656
613	MED/SURGICAL WARD	4385	HOSP STAFF NURSE II -CLINICAL II	UNSAY, JON JON	N-M-10	69,135	12,714	9,859		-	91,708	20,429	-	-	1,330	186	12,739	453	35,137	126,845
614	MED/SURGICAL WARD	4411	HOSP CERTIFIED NURSE ASST I	OMLANG, DAN CHELLE	N-F-03	29,944	3,649	999	12/10/2022	946	35,537	8,848	494	-	515	186	-	-	10,044	45,581
615	MED/SURGICAL WARD	4414	HOSP CERTIFIED NURSE ASST I	JERAO(OYARDO), JANICE IANNE	N-F-06	33,479	4,080	1,117		-	38,676	9,893	494	-	561	186	5,024	240	16,398	55,074
616	MED/SURGICAL WARD	4430	STAFF NURSE I	PORTACIO JR, ALYMER	N-K-12	62,640	11,518	8,932		-	83,090	18,510	-	-	1,205	186	5,024	240	25,165	108,255
617	MED/SURGICAL WARD	4439	HOSP CERTIFIED NURSE ASST I	MUYCO, ANDREW JASPER	F-01	23,171	3,515	962		-	27,647	6,847	494	-	401	186	-	240	8,168	35,815
618	MED/SURGICAL WARD	4446	HOSPITAL LPN II	RESUMA, YURI	N-I-03	37,485	6,850	5,312	4/20/2023	710	50,357	11,077	494	-	730	186	2,315	240	15,042	65,399
619	MED/SURGICAL WARD	4509	WARD CLERK	VEGAFRIA, ANNIE	F-11	32,819	8,045	1,101		-	41,964	9,698	-	-	608	186	9,286	-	19,778	61,743
620	MED/SURGICAL WARD	4513	HOSP CERTIFIED NURSE ASST I	NANGAUTA, CHRISSY DAWN T.	N-F-02	28,851	3,515	962	9/28/2023	91	33,419	8,525	494	-	485	186	5,024	240	14,954	48,373
621	MED/SURGICAL WARD	4520	HOSP CERTIFIED NURSE ASST I	MANANGAN, LINCY	N-F-08	35,850	4,396	1,203		-	41,449	10,594	-	-	601	186	7,803	272	19,456	60,905
622	MED/SURGICAL WARD	4521	HOSP CERTIFIED NURSE ASST I	VILLEGAS, JEFFERSON D.	N-F-01	27,798	3,515	962	11/23/2022	965	33,240	8,214	494	-	482	186	-	-	9,376	42,616
623	MED/SURGICAL WARD	4612	STAFF NURSE I	DORION, ELIJEL	N-K-03	46,452	8,180	6,343	12/23/2022	1,467	62,442	13,727	494	-	905	186	-	-	15,312	77,754
624	MED/SURGICAL WARD	4618	HOSP STAFF NURSE II -CLINICAL I	OCAMPO, NORLAN	N-M-06	60,653	11,088	8,599		-	80,340	17,923	-	-	1,165	186	2,315	240	21,829	102,169
625	MED/SURGICAL WARD	4702	HOSP STAFF NURSE II -CLINICAL I	BAUTISTA, JARREN	N-M-04	56,305	9,916	7,690	1/14/2023	1,541	75,452	16,638	494	-	1,094	186	-	-	18,412	93,864
626	MED/SURGICAL WARD	4713A	HOSP STAFF NURSE II -CLINICAL II	DELA CRUZ, MA CHRISTINA	N-M-06	20,015	1,844	1,050		-	22,909	5,915	-	-	332	-	-	-	6,247	29,156
627	MED/SURGICAL WARD	4714	STAFF NURSE I	LIPAR, MA. CLARISSA	N-K-07	53,583	9,494	7,362	7/19/2023	425	70,864	15,834	494	-	1,028	186	5,024	240	22,805	93,670
628	MED/SURGICAL WARD	4716	STAFF NURSE II	PAPA, EUGENE	N-M-13	75,927	13,961	10,826		-	100,714	22,436	494	-	1,460	186	5,024	240	29,841	130,555
629	MED/SURGICAL WARD	4719	STAFF NURSE II	WONG, MICHELLE	N-M-13	75,927	13,961	10,826		-	100,714	22,436	-	-	1,460	186	7,803	272	32,158	132,872
630	MED/SURGICAL WARD	4725	HOSP CERTIFIED NURSE ASST II	AGLUBAT, MA CORAZON	N-G-12	43,543	5,506	1,507	1/22/2023	1,037	51,592	12,867	494	-	748	186	3,123	272	17,690	69,282
631	MED/SURGICAL WARD	4747	STAFF NURSE I	SABLAN, JOHN RAYMOND	N-K-04	48,212	8,492	6,585	9/28/2023	152	63,441	14,247	494	-	920	186	5,024	240	21,111	84,552
632	MED/SURGICAL WARD	4762	STAFF NURSE I	MANALAC, MARICON	N-K-03	46,452	8,180	6,343	3/16/2023	1,027	62,002	13,727	494	-	899	186	5,024	240	20,570	82,572
633	MED/SURGICAL WARD	4770	WARD CLERK	BULATAO, JANICA LYN	F-04	25,906	6,082	832	7/23/2023	246	33,066	7,655	494	-	479	186	5,024	240	14,079	47,145
634	MED/SURGICAL WARD	6510	STAFF NURSE I	BROOKS, CLARENCE EARL	N-K-01	43,122	7,884	6,114	11/15/2022	1,498	58,618	12,743	-	-	850	186	7,803	272	21,854	80,471
635	MED/SURGICAL WARD	6770	AUXILIARY WORKER	WHITING, MECHELLE	B-05	19,371	-	-		-	19,371	5,724	494	-	281	186	-	-	6,685	26,056
636	TELEMETRY	2733	STAFF NURSE I	OROT, SHAWN MICHAEL	N-K-03	46,452	5,244	8,209	5/4/2023	733	60,638	13,727	494	-	879	186	5,024	240	20,550	81,188
637	TELEMETRY	2742	HOSP STAFF NURSE II -CLINICAL I	SANA(LLEGADO), LEIZL	N-M-03	54,250	6,357	18,244	2/24/2023	1,370	80,221	16,031	494	-	1,163	186	5,024	240	23,138	103,359
638	TELEMETRY	4042P	STAFF NURSE I	TIO, EMELY DALE	N-K-03	23,226	-	4,315		-	27,541	6,863	-	-	399	186	-	-	7,449	34,989
639	TELEMETRY	4043	WARD CLERK	LEON GUERRERO, STEVEN	F-02	24,049	2,818	891		-	27,758	7,106	-	-	402	186	2,315	240	10,250	38,008
640	TELEMETRY	4047	HOSP CERTIFIED NURSE ASST I	TOMAGAN, RODELA JEAN	N-F-03	29,944	3,508	1,165	12/16/2022	946	35,563	8,848	494	-	516	186	-	-	10,044	45,607
641	TELEMETRY	4050	HOSP STAFF NURSE II -CLINICAL II	VACANT-NURSING, 4050	N-M-01	50,361	-	-		-	50,361	14,882	-	-	-	-	-	-	14,882	65,243
642	TELEMETRY	4076	HOSP CERTIFIED NURSE ASST I	DE CHAVEZ, ADRIANA JOY	H-01	26,520	3,379	1,122		-	31,022	7,837	-	-	450	186	-	240	8,712	39,734
643	TELEMETRY	4088	HOSP CERTIFIED NURSE ASST I	ISHMAEL, TARA	N-F-07	34,747	4,072	1,352		-	40,172	10,268	494	-	582	186	2,315	240	14,085	54,257
644	TELEMETRY	4094	HOSP STAFF NURSE II -CLINICAL I	PRIMERO, ARIELLE	N-M-04	56,305	6,597	10,328	6/17/2023	711	73,941	16,638	494	-	1,072	186	5,024	240	23,654	97,595
645	TELEMETRY	4098	STAFF NURSE I	YIM, NICOLE S.	N-K-02	44,756	5,244	8,209	12/5/2022	1,413	59,622	13,225	494	-	865	186	2,315	240	17,325	76,947
646	TELEMETRY	4106	STAFF NURSE I	MENDOZA, SHANNA LAYNE	N-K-02	44,756	5,443	8,522	9/16/2023	152	58,874	13,225	494	-	854	186	2,315	240	17,314	76,188
647	TELEMETRY	4114	HOSP CERTIFIED NURSE ASST I	CHARGUALAF, ALISHA	N-F-04	31,079	3,642	1,210	8/12/2023	196	36,127	9,184	494	-	524	186	9,286	332	20,006	56,133
648	TELEMETRY	4118	HOSPITAL UNIT SUPERVISOR	RECOMONO, RICHIE	N-O-12	89,187	10,513	30,173		-	129,872	26,355	494	-	1,883	186	3,123	272	32,313	162,185
649	TELEMETRY	4127	CARDIAC MONITORING TECHNICIAN	EDUBALAD, MARIA	G-10	33,948	4,128	3,819	3/18/2023	628	42,523	10,032	494	-	617	186	5,024	240	16,592	59,115
650	TELEMETRY	4133	CARDIAC MONITORING TECHNICIAN	ODULIO, JOSELITA	G-13	37,283	4,533	1,505	10/25/2022	1,182	44,503	11,017	494	-	645	186	7,803	272	20,417	64,921
651	TELEMETRY	4148	STAFF NURSE I	FLOYD, SARAH	N-K-02	44,756	5,054	7,912	12/11/2022	1,413	59,135	13,225	494	-	857	186	12,739	453	27,955	87,090
652	TELEMETRY	4154	STAFF NURSE I	MAFNAS, BRIANA	N-K-02	44,756	5,054	7,912	6/1/2023	565	58,287	13,225	494	-	845	186	5,024	240	20,015	78,302
653	TELEMETRY	4164	HOSP CERTIFIED NURSE ASST I	CASTOR, CHRISCELDA J.	N-F-02	28,851	3,379	1,122	9/29/2023	91	33,444	8,525	-	-	485	186	-	-	9,196	42,640

Government of Guam
Fiscal Year 2023
Agency Staffing Pattern
(PROPOSED)

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment			Benefits								
No.	Department	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amount	(E+F+G+I) Subtotal	Retirement (J * 29.55%) 2/	Retire (DDI) $19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
654	TELEMETRY	4166	CARDIAC MONITORING TECHNICIAN	VACANT-NURSING, 4166	G-07	30,911	-	-		-	30,911	9,134	-	-	-	-	-	-	9,134	40,045
655	TELEMETRY	4178	HOSP CERTIFIED NURSE ASST I	LEYAROFESIUG, LUMENCENSIA	N-F-01	27,798	3,379	1,122		-	32,300	8,214	-	-	468	186	2,315	240	11,424	43,723
656	TELEMETRY	4209	WARD CLERK	SUBIJANO, GRETA	F-03	24,960	2,924	971	6/30/2023	315	29,170	7,376	494	-	423	186	5,024	240	13,743	42,913
657	TELEMETRY	4219	HOSP CERTIFIED NURSE ASST I	CEPEDA, FRANCINE R.	N-F-01	27,798	3,379	1,122		-	32,300	8,214	494	-	468	186	5,024	240	14,627	46,926
658	TELEMETRY	4231	HOSP STAFF NURSE II -CLINICAL I	OYARDO, GILDA MAE	N-M-03	54,250	5,863	21,696	11/17/2022	1,884	83,694	16,031	494	-	1,214	186	5,024	240	23,188	106,882
659	TELEMETRY	4249	STAFF NURSE I	NACIANCENO, LIAN MARIE	N-K-01	43,122	5,054	7,912	11/17/2022	1,498	57,586	12,743	494	-	835	186	-	-	14,258	71,843
660	TELEMETRY	4268	HOSP CERTIFIED NURSE ASST I	LUJAN, BOBBIE JEAN	N-F-04	31,079	3,642	1,152	2/11/2023	785	36,658	9,184	494	-	532	186	-	-	10,395	47,054
661	TELEMETRY	4272	HOSP CERTIFIED NURSE ASST II	GOMEZ, PHILAMER	N-G-10	40,906	4,821	1,601		-	47,328	12,088	494	-	686	186	9,286	332	23,072	70,400
662	TELEMETRY	4273	STAFF NURSE I	INVENCION, ROZELLE	N-K-04	48,212	5,443	8,522	7/23/2023	457	62,634	14,247	-	-	908	186	5,024	240	20,605	83,239
663	TELEMETRY	4282A	GRADUATE NURSE	VACANT-NURSING, 4282A	J-01	31,076	-	-		-	31,076	9,183	-	-	-	-	-	-	9,183	40,259
664	TELEMETRY	4286	HOSP STAFF NURSE II -CLINICAL I	MONTON, ERICSON	N-M-03	54,250	6,124	17,576	12/17/2022	1,651	79,601	16,031	494	-	1,154	186	2,315	-	20,180	99,781
665	TELEMETRY	4291	WARD CLERK	YUTUC, SHARON	F-04	25,906	2,024	1,008	4/22/2023	491	29,429	7,655	494	-	427	186	3,123	272	12,157	41,586
666	TELEMETRY	4301	STAFF NURSE I	SABLAN, MICHAELA	N-K-01	43,122	5,054	7,912	11/18/2022	1,498	57,586	12,743	494	-	835	186	5,024	240	19,522	77,107
667	TELEMETRY	4302	CARDIAC MONITORING TECHNICIAN	CELORIO, RHODORA	G-11	35,025	4,128	1,371		-	40,524	10,350	494	-	588	186	-	-	11,617	52,141
668	TELEMETRY	4305	STAFF NURSE I	GAY, MAGARITA J.	N-K-01	43,122	3,379	1,122		-	47,624	12,743	494	-	691	186	2,315	240	16,668	64,292
669	TELEMETRY	4306	HOSP STAFF NURSE II -CLINICAL I	CRUZ, TAMARA	N-M-08	64,948	7,654	11,983		-	84,585	19,192	494	-	1,226	186	5,024	240	26,363	110,948
670	TELEMETRY	4311	STAFF NURSE I	AGUON, MARISSA	N-K-02	44,756	5,244	8,209	11/18/2022	1,555	59,763	13,225	494	-	867	186	5,024	240	20,036	79,799
671	TELEMETRY	4329	HOSP STAFF NURSE II -CLINICAL I	DONATO, JONATHAN	N-M-09	67,009	7,900	12,367		-	87,276	19,801	494	-	1,265	186	12,739	453	34,939	122,214
672	TELEMETRY	4338	STAFF NURSE I	EVANGELISTA, KAREN	N-K-02	44,756	5,054	7,912	4/5/2023	848	58,570	13,225	494	-	849	186	5,024	240	20,019	78,589
673	TELEMETRY	4342A	CARDIAC MONITORING TECHNICIAN	VARGAS, MELANIE	F-01	11,586	-	-		-	11,586	3,424	-	-	168	186	3,123	272	7,173	18,758
674	TELEMETRY	4342B	HOSP CERTIFIED NURSE ASST I	JOHN, AMY	0	6,947	-	-		-	6,947	2,053	-	-	101	-	-	-	2,154	9,101
675	TELEMETRY	4343	STAFF NURSE I	AROMIN, GICELLE	N-K-02	44,756	5,054	7,912	12/9/2022	1,413	59,135	13,225	494	-	857	186	2,315	240	17,318	76,453
676	TELEMETRY	4345	HOSP STAFF NURSE II -CLINICAL I	KAMEDA, MEBAE	N-M-01	50,361	6,124	9,587	10/8/2022	1,908	67,980	14,882	494	-	986	186	5,024	240	21,811	89,791
677	TELEMETRY	4356	HOSP CERTIFIED NURSE ASST I	NUESTRO, LIGAYA	N-F-07	34,747	4,072	1,352		-	40,172	10,268	-	-	582	186	5,024	240	16,300	56,472
678	TELEMETRY	4357C	GRADUATE NURSE (KPP)	VACANT- NURSING, 4357C	J-01	31,076	-	-		-	31,076	9,183	-	-	-	-	-	-	9,183	40,259
679	TELEMETRY	4372	HOSP CERTIFIED NURSE ASST I	PEREDA, JUANNY	N-F-01	27,798	3,379	1,122		-	32,300	8,214	494	-	468	186	-	-	9,363	41,662
680	TELEMETRY	4374	HOSP STAFF NURSE II -CLINICAL I	BLAIR, BETHANY	N-M-01	50,361	6,124	9,587	10/11/2022	1,908	67,980	14,882	494	-	986	186	5,024	240	21,811	89,791
681	TELEMETRY	4376	STAFF NURSE I	PEPIN, JESSICA	N-K-02	44,756	5,244	8,209	4/9/2023	880	59,089	13,225	494	-	857	186	-	-	14,762	73,851
682	TELEMETRY	4379	WARD CLERK	SALCEDO, ARLEEN	F-01	23,171	2,818	936		-	26,925	6,847	494	-	390	186	-	-	7,917	34,842
683	TELEMETRY	4387	STAFF NURSE I	LIMTIACO, HA'ANI	N-K-04	48,212	5,244	8,209	9/23/2023	152	61,817	14,247	494	-	896	186	2,315	240	18,378	80,195
684	TELEMETRY	4402	CARDIAC MONITORING TECHNICIAN	AQUINO, ROVI-MARIE	G-07	30,911	3,622	1,203	9/11/2023	82	35,818	9,134	494	-	519	186	5,024	240	15,598	51,415
685	TELEMETRY	4407	HOSP CERTIFIED NURSE ASST I	PALMA, JOHANNA	N-F-02	28,851	3,379	1,122	1/6/2023	820	34,172	8,525	494	-	495	186	5,024	240	14,965	49,137
686	TELEMETRY	4418	WARD CLERK	SALAS, DOREEN ANN	F-05	26,888	-	-		-	26,888	7,945	494	-	390	-	7,803	272	16,904	43,792
687	TELEMETRY	4434	HOSP STAFF NURSE II -CLINICAL II	OLIVARES, ALEXIS JOYCE	N-M-11	71,329	8,408	13,163		-	92,900	21,078	494	-	1,347	186	5,034	453	28,592	121,492
688	TELEMETRY	4436	STAFF NURSE II	MANIBUSAN LUMBRE, JEANETTE	N-M-13	75,927	9,233	14,454	5/7/2023	1,004	100,617	22,436	494	-	1,459	186	3,673	332	28,580	129,198
689	TELEMETRY	4448P	HOSPITAL LPN I	BALUYUT, ROSETTE	N-K-01	21,561	-	4,116		-	25,677	6,371	-	-	372	-	-	-	6,744	32,420
690	TELEMETRY	4450	HOSP CERTIFIED NURSE ASST I	SANTOS, VANESSY FAYE	N-F-06	33,479	3,923	1,303		-	38,705	9,893	494	-	561	186	-	-	11,134	49,839
691	TELEMETRY	4451P	STAFF NURSE I	FELISAN, GLADDESS	N-M-13	37,964	-	2,920		-	40,884	11,218	-	-	593	-	-	-	11,811	52,695
692	TELEMETRY	4505	HOSP STAFF NURSE II -CLINICAL I	CAUILAN, KIMBERLY	N-M-04	56,305	6,597	10,328	7/8/2023	534	73,763	16,638	494	-	1,070	186	5,024	240	23,652	97,415
693	TELEMETRY	4514	HOSP STAFF NURSE II -CLINICAL II	CORDOVA, ERICSANN	N-M-09	67,009	8,150	23,392	12/19/2022	1,772	100,322	19,801	494	-	1,455	186	5,024	240	27,200	127,522
694	TELEMETRY	4516	STAFF NURSE I	JINGCO, NERI	N-K-01	43,122	3,369	7,912	12/7/2022	1,362	55,765	12,743	494	-	809	186	2,315	240	16,786	72,551
695	TELEMETRY	4535	CARDIAC MONITORING TECHNICIAN	BARASI, MICHELLE	G-09	32,904	3,878	1,288		-	38,069	9,723	494	-	552	186	-	-	10,955	49,025
696	TELEMETRY	4541	HOSP CERTIFIED NURSE ASST I	IMAGAWA, NIDA	N-F-04	31,079	3,642	1,210	8/12/2023	196	36,127	9,184	494	-	524	186	5,024	240	15,652	51,779
697	TELEMETRY	4542	HOSP STAFF NURSE II -CLINICAL I	ARROYO, MARIAN	N-M-04	56,305	6,597	10,328	6/1/2023	711	73,941	16,638	494	-	1,072	186	5,024	240	23,654	97,595
698	TELEMETRY	4602	STAFF NURSE I	NUEZCA, REINALYN	N-K-02	44,756	5,054	7,912	4/20/2023	848	58,570	13,225	494	-	849	186	5,024	240	20,019	78,589
699	TELEMETRY	4605	STAFF NURSE I	LIZAMA, JENNIFER	N-K-04	48,212	5,443	8,522	8/26/2023	305	62,482	14,247	494	-	906	186	5,024	240	21,097	83,578
700	TELEMETRY	4607	STAFF NURSE I	PADILLA, MA GENEVEVE	N-K-02	44,756	5,054	7,912	2/24/2023	1,131	58,853	13,225	494	-	853	186	12,739	453	27,951	86,803
701	TELEMETRY	4611	HOSP STAFF NURSE II -CLINICAL I	SAVELLA, BRANDON JAY	N-M-03	54,250	6,357	9,951	4/3/2023	1,028	71,586	16,031	494	-	1,038	186	2,315	240	20,304	91,889
702	TELEMETRY	4634	HOSP CERTIFIED NURSE ASST I	ARRIOLA, BRITTNEY	N-F-04	31,079	3,642	1,210	2/18/2023	785	36,716	9,184	494	-	532	186	12,739	453	23,588	60,304
703	TELEMETRY	4701	STAFF NURSE I	FLORES, ISABEL C.	N-K-03	46,452	5,244	8,458	9/23/2023	147	60,300	13,727	494	-	874	186	5,024	240	20,545	80,845
704	TELEMETRY	4713B	HOSP STAFF NURSE II -CLINICAL II	MARZO, THERESA	N-M-10	22,815	-	6,515		-	29,330	6,742	-	-	425	-	-	-	7,167	36,497
705	TELEMETRY	4715	HOSP STAFF NURSE II -CLINICAL I	CRISTOBAL, CRYSTALLINE	N-M-03	54,250	6,357	9,951	4/7/2023	1,028	71,586	16,031	494	-	1,038	186	-	-	17,749	89,334
706	TELEMETRY	4718	STAFF NURSE I	LEON GUERRERO, KAYSHA JANET	N-K-01	43,122	5,054	7,912		-	56,088	12,743	494	-	813	186	-	-	14,236	70,324
707	TELEMETRY	4721	HOSP CERTIFIED NURSE ASST II	RAINS, ALMA	N-G-07	37,247	4,530	1,504	5/15/2023	493	43,774	11,006	494	-	635	186	12,739	453	25,513	69,287
708	TELEMETRY	4723	HOSP CERTIFIED NURSE ASST II	DE VEAS, REVELYN	N-G-09	39,648	4,674	1,552		-	45,875	11,716	494	-	665	186	3,673	332	17,066	62,941
709	TELEMETRY	4728	STAFF NURSE II	ILAGAS, EMY LOREN	N-K-01	43,122	5,054	7,912	11/29/2022	1,498	57,586	12,743	494	-	835	186	2,315	240	16,813	74,398
710	TELEMETRY	4811	STAFF NURSE I	SAN NICOLAS, CIRENA MARIE	N-K-02	44,756	5,054	7,912	11/19/2022	1,555	59,277	13,225	494	-	860	186	12,739	453	27,957	87,234
711	TELEMETRY	4821	HOSP CERTIFIED NURSE ASST I	BLAS, JOVANNA M.	N-F-02	28,851	3,379	1,122	7/4/2023	273	33,626	8,525	494	-	488	186	2,315	240	12,248	45,874
712	TELEMETRY	6844	AUXILIARY WORKER	BABAUTA, JASMINE	B-05	19,371	2,355	782		-	22,508	5,724	494	-	326	186	5,024	240	11,994	34,502
713	TELEMETRY	9051	HOSP CERTIFIED NURSE ASST II	PAMINTUAN, MARIA M	N-G-10	40,906	4,975	1,652	6/30/2023	433	47,966	12,088	494	-	696	186	5,024	240	18,727	66,694
714	TELEMETRY	9052	HOSP CERTIFIED NURSE ASST I	ISHMAEL, TIARA	N-F-02	28,851	3,379	1,122	1/14/2023	820	34,172	8,525	494	-	495	186	-	-	9,701	43,873
715	TELEMETRY	9053	HOSP CERTIFIED NURSE ASST II	BENAVENTE AFLLEJE, PAMELA	N-G-06	35,888	-	-		-	35,888	10,605	494	-	520	186	-	-	11,805	47,693
716	PEDIATRICS	2711	STAFF NURSE II	VIDA, FEROZA	N-M-20	94,349	16,838	15,361		-	126,548	27,880	494	-	1,835	186	-	-	30,395	156,943
717	PEDIATRICS	2724	HOSP STAFF NURSE II -CLINICAL II	CASTRO, SHANYDEE GUIA	N-M-15	80,821	10,223	13,990	1/19/2023	1,924	106,957	23,883	494	-	1,551	186	5,024	240	31,377	138,335
718	PEDIATRICS	2737	STAFF NURSE I	MERCADO, LULU	N-K-14	66,678	11,885	20,241		-	98,804	19,703	494	-	1,433	186	2,315	-	24,131	122,935
719	PEDIATRICS	4018	HOSP CERTIFIED NURSE ASST II	LAXAMANA, EPIFANIA	N-G-10	40,906	5,175	944		-	47,025	12,088	-	-	682	186	9,286	-	22,242	69,266
720	PEDIATRICS	4019	HOSP CERTIFIED NURSE ASST I	CELESTE, SHARMINE	N-F-04	31,079	3,788	691	2/4/2023	785	36,343	9,184	494	-	527	186	-	-	10,391	46,734
721	PEDIATRICS	4029	HOSP CERTIFIED NURSE ASST II	LULU, GRACE	N-G-07	37,247	4,712	860	3/25/2023	690	43,508	11,006	-	-	631	186	12,959	-	24,782	68,290
722	PEDIATRICS	4038	STAFF NURSE I	AMPARO, MEGHAN JOY	N-K-05	50,039	8,492	8,264	9/29/2023	158	66,952	14,787	494	-	971	186	5,024	240	21,701	88,654
723	PEDIATRICS	4068	HOSP CERTIFIED NURSE ASST I	MADARANG, ZENAIDA	N-F-09	36,987	4,535	828	7/14/2023	294	42,643	10,930	-	-	618	186	5,024	240	16,998	59,641
724	PEDIATRICS	4071	HOSPITAL UNIT SUPERVISOR	AMBUNAN, MICHELLE	N-O-07	76,291	9,649	17,020	12/13/2022	2,018	104,977	22,544	-	-	1,522	186	5,034	453	29,739	134,716
725	PEDIATRICS	4109	HOSP CERTIFIED NURSE ASST I	NAVARRO, ROSSANA	N-F-08	35,850	4,535	828	11/27/2022	1,042	42,255	10,594	494	-	613	186	5,024	240	17,150	59,405
726	PEDIATRICS	4131	HOSP STAFF NURSE II -CLINICAL II	AGARAN, MARIANNE	N-M-07	62,951	11,506	11,197		-	85,655	18,602	-	-	1,242	186	5,024	240	25,294	110,949
727	PEDIATRICS	4149A	HOSP STAFF NURSE II -CLINICAL I	CORDOVA, JOAN MARIE	N-M-06	20,015	3,835	10,951		-	34,802	5,915	-	-	505	186	-	-	6,605	41,407

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		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment			Benefits								
No.	Department	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amount	(E+F+G+I) Subtotal	Retirement (J * 29.55%) 2/	Retire (DDI) $19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
728	PEDIATRICS	4150	STAFF NURSE II	DELA CRUZ, MAYLYN	N-M-19	91,513	16,838	29,698		-	138,049	27,042	-	-	2,002	186	5,034	453	34,717	172,766
729	PEDIATRICS	4197	STAFF NURSE II	NAVAL, SANDRA	N-M-17	86,031	10,880	27,794		-	124,705	25,422	-	-	1,808	186	-	-	27,416	152,122
730	PEDIATRICS	4277	HOSP CERTIFIED NURSE ASST I	SAN NICOLAS, ALICIA	N-F-09	36,987	4,535	828		-	42,350	10,930	494	-	614	186	-	-	12,224	54,574
731	PEDIATRICS	4283	HOSP STAFF NURSE II -CLINICAL II	CAMACHO, HOPE	N-M-07	62,951	11,506	11,197		-	85,655	18,602	494	-	1,242	186	-	-	20,524	106,179
732	PEDIATRICS	4296B	STAFF NURSE I	SAZON, VERONICA	N-K-02	14,769	2,727	3,151		-	20,647	4,364	494	-	299	186	2,315	240	7,899	28,546
733	PEDIATRICS	4325C	HOSP STAFF NURSE II -CLINICAL II	GUINGAO, ANGELITA	N-M-04	19,144	3,561	4,115		-	26,819	5,657	-	-	389	186	-	-	6,232	33,051
734	PEDIATRICS	4347	STAFF NURSE II	ECHIPARE, CONNIE	N-M-16	83,386	10,546	14,432	10/23/2022	2,645	111,010	24,641	-	-	1,610	186	5,034	453	31,923	142,933
735	PEDIATRICS	4361C	STAFF NURSE II	ALFONSO, LINDSAY	N-M-14	26,634	4,954	9,641		-	41,229	7,870	-	-	598	186	-	-	8,654	49,883
736	PEDIATRICS	4390	STAFF NURSE I	JABINIGAY, JACQUELINE	N-K-05	50,039	9,147	8,901	11/21/2022	1,738	69,825	14,787	494	-	1,012	186	5,024	240	21,743	91,568
737	PEDIATRICS	4409	STAFF NURSE II	SEGOVIA, ROSA	N-M-17	86,031	10,546	14,432		-	111,010	25,422	-	-	1,610	186	2,315	240	29,773	140,783
738	PEDIATRICS	4412B	HOSP STAFF NURSE II -CLINICAL I	SABANGAN, RUTH	N-M-04	28,153	3,561	4,115		-	35,828	8,319	-	-	520	186	-	-	9,025	44,852
739	PEDIATRICS	4420	WARD CLERK	PEREZ, TISHA	F-06	27,907	1,701	-	8/13/2023	176	29,784	8,247	494	-	432	186	3,123	272	12,753	42,537
740	PEDIATRICS	4435	STAFF NURSE I	VACANT-NURSING, 4435	N-K-04	48,212	-	-		-	48,212	14,247	-	-	-	-	-	-	14,247	62,459
741	PEDIATRICS	4449	HOSP CERTIFIED NURSE ASST I	BARGAYO, AIKO B.	N-F-01	27,798	3,515	641		-	31,954	8,214	494	-	463	-	2,315	240	11,727	43,680
742	PEDIATRICS	4502	STAFF NURSE I	AQUINO(ALFONSO), JASMIN	N-K-05	50,039	8,492	8,264	1/14/2023	1,370	68,165	14,787	494	-	988	186	2,315	-	18,770	86,935
743	PEDIATRICS	4640	WARD CLER	MAOMAY, SHIERLY	F-01	23,171	4,080	-		-	27,251	6,847	494	-	395	186	-	-	7,922	35,173
744	PEDIATRICS	4710	STAFF NURSE I	LACSAM(MIA), MARIBEL	N-K-07	53,583	9,853	9,588	1/29/2023	1,275	74,300	15,834	-	-	1,077	186	7,803	272	25,172	99,472
745	PEDIATRICS	4711	STAFF NURSE I	VILLAVERDE, JENNIFER	N-K-08	55,283	9,494	9,239	7/19/2023	425	74,441	16,336	494	-	1,079	186	5,024	240	23,360	97,801
746	PEDIATRICS	4760	HOSP STAFF NURSE II - CL II	MOVIDA, REGINE	N-M-02	52,269	9,916	9,650	10/30/2022	1,981	73,816	15,445	494	-	1,070	186	2,315	453	19,964	93,780
747	PEDIATRICS	4816	STAFF NURSE I	SOLIVA, ALYSSA MARIE	N-K-04	48,212	5,874	8,039	11/13/2022	1,675	63,800	14,247	494	-	925	186	2,315	240	18,407	82,207
748	PEDIATRICS	4824	WARD CLERK	CALLOS, CHERRY	F-09	30,831	1,260	690		-	32,781	9,111	494	-	475	186	3,123	272	13,661	46,442
749	OBSTETRICS (OB/GYN)	4015	HOSPITAL UNIT SUPERVISOR	GUIAO, MA VICTORIA	N-O-18	107,570	-	15,641		-	123,211	31,787	-	-	1,787	186	12,739	453	46,951	170,162
750	OBSTETRICS (OB/GYN)	4024	STAFF NURSE I	FERNANDEZ, VICKY	N-K-06	51,935	1,642	18,359	8/28/2023	275	72,210	15,347	494	-	1,047	186	-	-	17,074	89,284
751	OBSTETRICS (OB/GYN)	4055	HOSPITAL LPN II	GLORY, CAMILLE	N-I-04	38,905	1,276	9,322	8/5/2023	246	49,749	11,496	494	-	721	186	5,034	453	18,385	68,134
752	OBSTETRICS (OB/GYN)	4069	HOSP CERTIFIED NURSE ASST II	CALIGUIA, MAY	N-G-08	38,429	1,309	1,331	1/19/2023	914	41,983	11,356	494	-	609	186	3,123	272	16,040	58,022
753	OBSTETRICS (OB/GYN)	4070	WARD CLERK	BILONG, CLARA	F-16	38,366	1,307	1,328	9/11/2023	101	41,103	11,337	-	-	596	186	5,024	240	17,383	58,486
754	OBSTETRICS (OB/GYN)	4101	STAFF NURSE I	SAPP, MARIA FAYE	N-K-02	44,756	1,415	9,934	3/15/2023	989	57,094	13,225	494	-	828	186	5,024	240	19,997	77,091
755	OBSTETRICS (OB/GYN)	4108	HOSP CERTIFIED NURSE ASST II	BASCON, FLORENTINA	N-G-08	38,429	1,268	1,290	7/19/2023	305	41,292	11,356	-	-	599	186	7,803	272	20,215	61,507
756	OBSTETRICS (OB/GYN)	4122	STAFF NURSE II	BAGAIN, HAZEL	N-M-14	78,336	2,667	27,516		-	108,519	23,148	494	-	1,574	186	5,034	453	30,889	139,408
757	OBSTETRICS (OB/GYN)	4125	HOSP STAFF NURSE II -CLINICAL II	VISPERAS, CHERRIE	N-M-11	71,329	2,429	25,385	8/22/2023	377	99,520	21,078	494	-	1,443	186	-	-	23,201	122,721
758	OBSTETRICS (OB/GYN)	4135	HOSP CERTIFIED NURSE ASST I	GOGUE, SEFANIE	N-F-03	29,944	982	999	3/31/2023	662	32,587	8,848	494	-	473	186	2,315	240	12,556	45,143
759	OBSTETRICS (OB/GYN)	4137	HOSP CERTIFIED NURSE ASST II	BUSTAMANTE, ROSEMAY	N-G-16	49,338	1,628	1,655		-	52,622	14,579	494	-	763	186	2,315	240	18,577	71,199
760	OBSTETRICS (OB/GYN)	4149C	HOSP STAFF NURSE II -CLINICAL I	GONZAGA, OLIVIA	N-M-04	19,144	1,917	16,811		-	37,872	5,657	-	-	549	186	-	-	6,392	44,264
761	OBSTETRICS (OB/GYN)	4157	STAFF NURSE II	REYES, JILL	N-M-17	86,031	2,929	29,856	6/30/2023	910	119,726	25,422	494	-	1,736	186	12,739	453	41,030	160,757
762	OBSTETRICS (OB/GYN)	4173	STAFF NURSE II	MATA, JOSEPHINE	N-M-15	80,821	2,667	27,516		-	111,004	23,883	494	-	1,610	186	2,315	240	28,727	139,732
763	OBSTETRICS (OB/GYN)	4225	HOSP CERTIFIED NURSE ASST I	BEJADO, EMILY	N-F-07	34,747	1,183	1,203	2/18/2023	735	37,869	10,268	494	-	549	186	2,315	-	13,812	51,681
764	OBSTETRICS (OB/GYN)	4235	HOSPITAL LPN II	RIVERA, PAUL	N-I-10	47,771	1,627	10,867	3/22/2023	884	61,148	14,116	494	-	887	186	3,123	272	19,078	80,226
765	OBSTETRICS (OB/GYN)	4346	HOSPITAL LPN I	VICENTE, MELODIE	N-H-03	34,576	1,135	8,698	12/22/2022	1,093	45,501	10,217	494	-	660	186	5,024	240	16,821	62,322
766	OBSTETRICS (OB/GYN)	4357B	HOSPITAL LPN II	CABRERA, JAENA CLAIRE	N-I-01	11,483	1,185	6,912		-	19,580	3,393	494	-	284	186	5,024	240	9,621	29,202
767	OBSTETRICS (OB/GYN)	4373	HOSP STAFF NURSE II -CLINICAL I	SARMIENTO, JOANNA LOU	N-M-05	58,439	1,917	20,819	12/17/2022	1,845	83,020	17,269	-	-	1,204	186	5,024	240	23,923	106,943
768	OBSTETRICS (OB/GYN)	4380	WARD CLERK	ZARAGOZA, FRANCES	F-06	27,907	916	931	9/28/2023	88	29,842	8,247	494	-	433	186	3,123	272	12,754	42,596
769	OBSTETRICS (OB/GYN)	4384	HOSP STAFF NURSE II -CLINICAL I	QUINTO, MAGNOLIA	N-M-06	60,653	1,990	12,467	1/15/2023	1,724	76,834	17,923	494	-	1,114	186	7,803	272	27,792	104,626
770	OBSTETRICS (OB/GYN)	4406	HOSPITAL LPN I	FABIA, NATASJA LOUISE	N-H-05	37,246	1,222	9,082	4/2/2023	706	48,256	11,006	-	-	700	186	5,024	240	17,156	65,412
771	OBSTETRICS (OB/GYN)	4408	HOSPITAL LPN II	QUINTAL, ROCELYN	N-I-14	54,128	1,843	11,818	6/5/2023	573	68,362	15,995	494	-	991	186	5,034	453	23,153	91,515
772	OBSTETRICS (OB/GYN)	4417	STAFF NURSE I	LAMPA, CELIABEL	N-K-01	43,122	1,415	9,934	11/17/2022	1,498	55,969	12,743	494	-	812	186	7,803	272	22,309	78,278
773	OBSTETRICS (OB/GYN)	4501	STAFF NURSE I	GUANLAO, MA CORAZON	N-K-08	55,283	1,769	19,491		-	76,543	16,336	494	-	1,110	186	5,034	453	23,613	100,156
774	OBSTETRICS (OB/GYN)	4528	HOSP STAFF NURSE II -CLINICAL I	UNSAY, Z	N-M-03	54,250	1,780	11,541	1/6/2023	1,541	69,112	16,031	494	-	1,002	186	5,024	240	22,977	92,089
775	OBSTETRICS (OB/GYN)	4633	HOSP CERTIFIED NURSE ASST I	LUZAMA, TAMRA L.	N-F-01	27,798	946	962		-	29,706	8,214	494	-	431	186	-	-	9,325	39,031
776	OBSTETRICS (OB/GYN)	4636	HOSP CERTIFIED NURSE ASST I	LEONOR, EDNA CATHERINE	N-F-07	34,747	1,183	1,203	11/4/2022	1,011	38,145	10,268	494	-	553	186	2,315	-	13,816	51,961
777	OBSTETRICS (OB/GYN)	4741A	HOSPITAL LPN II	BELGA, JANE	N-I-02	18,059	1,230	7,033		-	26,321	5,336	-	-	382	186	-	-	5,904	32,225
778	OBSTETRICS (OB/GYN)	4761	STAFF NURSE I	CARTER, MARY ANN	N-K-07	53,583	1,704	11,207	5/27/2023	708	67,202	15,834	494	-	974	186	5,034	453	22,975	90,177
779	OBSTETRICS (OB/GYN)	4767	HOSP STAFF NURSE II -CLINICAL I	DIZON, CHERYL	N-M-06	60,653	1,990	21,470		-	84,114	17,923	494	-	1,220	186	5,024	240	25,087	109,200
780	OBSTETRICS (OB/GYN)	4818	HOSP CERTIFIED NURSE ASST I	ISHMAEL, SHAMARA	N-F-03	29,944	1,020	1,037	10/28/2022	1,135	33,136	8,848	494	-	480	186	2,315	240	12,564	45,700
781	OBSTETRICS (OB/GYN)	6148	STAFF NURSE I	VACANT-NURSING, 6148	N-K-01	43,122	-	-		-	43,122	12,743	-	-	-	-	-	-	12,743	55,865
782	SKILLED NURSING	2708	HOSPITAL LPN I	DECENA, TEMPLE GRACE	N-H-10	44,064	5,193	8,376		-	57,633	13,021	494	-	836	186	5,024	240	19,801	77,434
783	SKILLED NURSING	2713	HOSP STAFF NURSE II -CLINICAL I	AGUSTIN, SHERYL	N-M-08	64,948	7,654	12,346		-	84,948	19,192	-	-	1,232	186	5,034	453	26,097	111,045
784	SKILLED NURSING	2719	STAFF NURSE II	EMBOLTURA, ROSE VIRGINIA	N-M-20	94,349	11,474	18,507	4/15/2023	1,463	125,792	27,880	-	-	1,824	186	-	-	29,890	155,682
785	SKILLED NURSING	4007	MEDICAL EQUIPMENT TECHNICIAN	VACANT-NURSING, 4007	F-01	23,171	-	-		-	23,171	6,847	-	-	-	-	-	-	6,847	30,018
786	SKILLED NURSING	4032	HOSP CERTIFIED NURSE ASST I	DUENAS, ANNETTE	N-F-11	39,371	4,497	1,422		-	45,291	11,634	-	-	657	186	3,123	272	15,872	61,163
787	SKILLED NURSING	4040	HOSP CERTIFIED NURSE ASST I	GAMIT, KRISTEL ANN	N-F-01	27,798	3,379	4,409	10/26/2022	1,053	36,639	8,214	-	-	531	186	3,673	272	12,877	49,516
788	SKILLED NURSING	4048	HOSP CERTIFIED NURSE ASST I	DE LEON, MYLENE	N-F-07	34,747	4,227	1,337	2/3/2023	735	41,046	10,268	494	-	595	186	5,024	240	16,807	57,853
789	SKILLED NURSING	4049	HOSP CERTIFIED NURSE ASST I	DE LARA, MARITES	N-F-03	29,944	3,508	1,110	10/28/2022	1,135	35,697	8,848	494	-	518	186	-	-	10,046	45,743
790	SKILLED NURSING	4059	STAFF NURSE II	PAGUIO, GEMMA	N-M-14	78,336	9,233	14,892		-	102,461	23,148	494	-	1,486	186	5,034	453	30,801	133,262
791	SKILLED NURSING	4066	HOSP CERTIFIED NURSE ASST I	MEREB, MARIBETH	N-F-01	27,798	3,379	1,069		-	32,246	8,214	494	-	468	186	5,034	453	14,849	47,095
792	SKILLED NURSING	4097	STAFF NURSE I	SINEN, REMA	N-K-05	50,039	5,648	9,111	5/14/2023	790	65,588	14,787	494	-	951	186	2,315	240	18,973	84,561
793	SKILLED NURSING	4156	HOSPITAL LPN II	PAPELERA, NEMIA	N-I-20	65,194	7,927	12,787	1/25/2023	1,516	87,424	19,265	494	-	1,268	186	3,673	332	25,217	112,641
794	SKILLED NURSING	4163	HOSP CERTIFIED NURSE ASST I	MENDIOLA, KEIKO	N-F-01	27,798	3,379	1,069		-	32,246	8,214	-	-	468	186	5,034	453	14,355	46,601
795	SKILLED NURSING	4186	WARD CLERK	PALOMO, JULIA	F-09	30,831	2,423	1,150	8/2/2023	163	34,567	9,111	494	-	501	186	5,024	240	15,556	50,123
796	SKILLED NURSING	4194	HOSP CERTIFIED NURSE ASST I	RAMOS, RAQUEL	N-F-01	27,798	3,379	1,069		-	32,246	8,214	494	-	468	186	2,315	-	11,677	43,923
797	SKILLED NURSING	4196	HOSP STAFF NURSE II -CLINICAL I	GOLEZ, AVE	N-M-12	73,592	8,674	13,990	8/15/2023	389	96,645	21,746	-	-	1,401	186	2,315	240	25,889	122,534
798	SKILLED NURSING	4216	STAFF NURSE I	LUCERO, JUBELINE	N-K-03	46,452	5,244	8,458	6/7/2023	587	60,740	13,727	494	-	881	186	3,673	-	18,960	79,700
799	SKILLED NURSING	4227	HOSP CERTIFIED NURSE ASST I	SUTHERLAND, MARY	N-F-08	35,850	4,227	1,337	9/30/2023	95	41,508	10,594	494	-	602	186	5,024	240	17,140	58,648
800	SKILLED NURSING	4230	HOSPITAL UNIT SUPERVISOR	HONGYEE, JEAN	N-O-05	70,822	8,299	13,386	3/20/2023	1,566	94,073	20,928	494	-	1,364	186	-	-	22,972	117,045
801	SKILLED NURSING	4233	HOSPITAL LPN II	GUILLERMO, EMELYN	N-I-10	47,771	5,631	9,082		-	62,484	14,116	494	-	906	186	9,286	332	25,320	87,804

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		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment			Benefits								
No.	Department	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amount	(E+F+G+I) Subtotal	Retirement (J * 29.55%) 2/	Retire (DDI) $19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
802	SKILLED NURSING	4240	HOSP CERTIFIED NURSE ASST I	GATUS, KAYSE	N-F-03	29,944	3,508	1,110	2/10/2023	757	35,319	8,848	494	-	512	186	12,739	453	23,233	58,551
803	SKILLED NURSING	4250	HOSP CERTIFIED NURSE ASST I	ABELLA, ROSALINA	N-F-04	31,079	3,508	1,110	12/2/2022	946	36,643	9,184	494	-	531	186	-	-	10,395	47,038
804	SKILLED NURSING	4269	HOSP CERTIFIED NURSE ASST II	CHLUPSA, DORIS	N-G-10	40,906	4,821	1,525		-	47,252	12,088	-	-	685	186	2,315	240	15,514	62,766
805	SKILLED NURSING	4280	WARD CLERK	LATRAS, ANGELA	F-04	25,906	3,035	960	4/22/2023	491	30,392	7,655	494	-	441	186	12,739	453	21,968	52,360
806	SKILLED NURSING	4293	STAFF NURSE II	GIMOTO, EVELYN	N-M-14	78,336	9,233	14,892		-	102,461	23,148	494	-	1,486	186	9,286	-	34,600	137,061
807	SKILLED NURSING	4300	HOSPITAL LPN II	CAMACHO, ELIZABETH	N-I-14	54,128	6,582	10,616		-	71,326	15,995	494	-	1,034	186	-	-	17,709	89,035
808	SKILLED NURSING	4316	HOSP CERTIFIED NURSE ASST I	EDWARD, ROSANIA	N-F-09	36,987	4,361	1,379		-	42,727	10,930	494	-	620	186	5,034	453	17,716	60,443
809	SKILLED NURSING	4362	STAFF NURSE I	MANDELL, CYNTHIA	N-K-16	70,977	7,859	12,677		-	91,513	20,974	494	-	1,327	186	2,315	240	25,536	117,048
810	SKILLED NURSING	4366	STAFF NURSE II	MAGAT, ELBETH	N-M-12	73,592	8,949	14,435	10/17/2022	2,335	99,311	21,746	494	-	1,440	186	5,034	453	29,353	128,665
811	SKILLED NURSING	4392	HOSP STAFF NURSE II -CLINICAL I	HAYES, MELISSA	N-M-13	75,927	9,233	26,937	5/3/2023	1,004	113,100	22,436	494	-	1,640	186	7,803	272	32,831	145,932
812	SKILLED NURSING	4410	HOSP CERTIFIED NURSE ASST I	TERTE, CALVIN JAYSON	N-F-03	29,944	3,508	1,110	10/28/2022	1,135	35,697	8,848	494	-	518	186	5,024	-	15,070	50,767
813	SKILLED NURSING	4508	ANESTHESIA TECHNICIAN	BENNETT, JOHANNA	G-11	35,025	3,379	1,069		-	39,473	10,350	-	-	572	186	-	-	11,108	50,581
814	SKILLED NURSING	4638	HOSP CERTIFIED NURSE ASST I	LIBARDOS, MICHAEL	N-F-08	35,850	4,227	1,337		-	41,414	10,594	494	-	600	186	5,024	240	17,138	58,552
815	SKILLED NURSING	4639	HOSP CERTIFIED NURSE ASST I	NGUYEN, KAREN	N-F-08	35,850	4,072	1,288	7/19/2023	276	41,486	10,594	494	-	602	186	5,034	453	17,362	58,848
816	SKILLED NURSING	4713C	STAFF NURSE II	GAMISERA, VIRGINIA	N-M-04	19,144	6,847	2,815		-	28,806	5,657	-	-	418	186	-	-	6,261	35,067
817	SKILLED NURSING	4730	HOSP CERTIFIED NURSE ASST I	TORRES, EDYN	N-F-07	34,747	3,923	1,241		-	39,911	10,268	494	-	579	186	3,123	-	14,649	54,560
818	SKILLED NURSING	4733	HOSP CERTIFIED NURSE ASST I	CONCEPCION, APRIL LYNN	N-F-01	27,798	3,379	1,069	10/7/2022	1,053	33,299	8,214	494	-	483	186	5,024	240	14,641	47,940
819	SKILLED NURSING	8012	HOSPITAL LPN I	DENORA, MEREY LEN	N-H-01	32,098	3,903	6,295	10/26/2022	1,216	43,512	9,485	-	-	631	186	-	-	10,302	53,814
820	SKILLED NURSING	8820	PROGRAM COORDINATOR III	PEREZ, JUNE	N-09	59,895	-	-		-	59,895	17,699	-	-	868	186	2,315	240	21,308	81,203
821	SKILLED NURSING	9021	ADMINISTRATIVE ASSISTANT	HUFANA, DEBORAH	J-08	40,077	4,725	1,494		-	46,296	11,843	494	-	671	186	5,024	240	18,458	64,755
822	SKILLED NURSING	9054	HOSP CERTIFIED NURSE ASST I	TARROMA, MESSELEMIA	N-F-09	36,987	4,361	1,379	9/12/2023	98	42,825	10,930	494	-	621	186	7,803	272	20,306	63,130
823	SKILLED NURSING	F022	AUXILIARY WORKER	DAHILIG, RACHEL ANN	B-05	19,371	2,355	745		-	22,471	5,724	494	-	326	-	-	-	6,544	29,015
824	EMERGENCY ROOM	2707	HOSP STAFF NURSE II -CLINICAL I	DONATO, HELEN GRACE	N-M-06	60,653	14,216	21,572	9/17/2023	192	96,632	17,923	-	-	1,401	186	2,315	240	22,065	118,697
825	EMERGENCY ROOM	2710P	HOSP STAFF NURSE II -CLINICAL I	MAGRO, ROSEMARY	N-M-04	28,153	6,847	11,325		-	46,324	8,319	-	-	672	186	-	-	9,177	55,501
826	EMERGENCY ROOM	2736	STAFF NURSE II	ACOSTA, RICHARD	N-M-18	88,761	20,281	27,347		-	136,390	26,229	-	-	1,978	186	2,315	240	30,948	167,337
827	EMERGENCY ROOM	2744	HOSP STAFF NURSE II -CLINICAL I	SAN NICOLAS, ARLENE	N-M-03	54,250	12,713	19,683	2/25/2023	1,370	88,016	16,031	494	-	1,276	186	2,315	240	20,542	108,558
828	EMERGENCY ROOM	2803	EMERGENCY DEPARTMENT TECH I	STA MARIA, LEONARD N.	H-09	35,287	4,290	1,357	4/24/2023	560	41,494	10,427	494	-	602	186	5,034	453	17,196	58,690
829	EMERGENCY ROOM	4011	HOSPITAL LPN II	MUI, VILLE	N-I-10	47,771	11,620	17,895	10/12/2022	1,515	78,802	14,116	494	-	1,143	186	12,739	453	29,131	107,933
830	EMERGENCY ROOM	4020	STAFF NURSE II	AQUINO, SUZANNE	N-M-16	83,386	20,281	29,197	9/8/2023	220	133,085	24,641	-	-	1,930	186	2,315	240	29,311	162,396
831	EMERGENCY ROOM	4021	HOSP STAFF NURSE II -CLINICAL II	CONDUCTO I, ARTEMIO	N-M-02	52,269	12,713	19,230	10/29/2022	1,981	86,194	15,445	494	-	1,250	186	2,315	-	19,690	105,884
832	EMERGENCY ROOM	4022A	STAFF NURSE II	DEVELLES, RULIETA	N-M-10	22,815	8,408	13,484		-	44,707	6,742	-	-	648	186	-	-	7,576	52,282
833	EMERGENCY ROOM	4022B	HOSP STAFF NURSE II - CL I	SAGUN, ARIANE	N-M-02	17,249	6,357	10,646		-	34,251	5,097	-	-	497	-	-	-	5,594	39,844
834	EMERGENCY ROOM	4034	HOSP STAFF NURSE II -CLINICAL I	BONIFACIO, JEFFREY	N-M-03	54,250	12,713	19,230	2/25/2023	1,370	87,564	16,031	494	-	1,270	186	5,024	240	23,245	110,808
835	EMERGENCY ROOM	4037	HOSPITAL LPN II	LACDOO, EDMUND	N-I-17	59,446	14,013	20,819		-	94,278	17,566	-	-	1,367	186	12,739	453	32,311	126,589
836	EMERGENCY ROOM	4039	STAFF NURSE I	ECHALUSE, CHRISTOPHER	N-K-02	44,756	10,108	16,048	8/2/2023	283	71,194	13,225	494	-	1,032	186	12,739	453	28,130	99,324
837	EMERGENCY ROOM	4052	WARD CLERK	LARIMER, AMER	F-11	32,819	3,868	1,223		-	37,910	9,698	-	-	550	186	5,034	453	15,921	53,830
838	EMERGENCY ROOM	4061	EMERGENCY DEPARTMENT TECH I	HOGON, JACQUELINE	H-04	29,650	3,605	1,140	12/11/2022	937	35,331	8,762	494	-	512	186	-	-	9,954	45,285
839	EMERGENCY ROOM	4067	EMERGENCY DEPARTMENT TECH II	TANGLAO, MA FE	I-08	36,878	4,485	1,418	1/23/2023	878	43,659	10,897	-	-	633	186	7,803	272	19,791	63,450
840	EMERGENCY ROOM	4079	HOSP STAFF NURSE II -CLINICAL II	MARTINEZ, DIANNE	N-M-10	69,135	16,300	24,192		-	109,627	20,429	494	-	1,590	186	7,803	272	30,774	140,401
841	EMERGENCY ROOM	4080	STAFF NURSE I	DIMAG, REA	N-K-02	44,756	5,054	16,048	10/28/2022	1,696	67,554	13,225	494	-	980	186	5,024	-	19,909	87,462
842	EMERGENCY ROOM	4104	STAFF NURSE II	ANDERSON, DONABEL	N-M-13	75,927	18,465	26,257	12/16/2022	2,008	122,657	22,436	-	-	1,779	186	-	-	24,401	147,058
843	EMERGENCY ROOM	4107	EMERGENCY DEPARTMENT TECH II	LALIMARMO, RICKY	I-08	36,878	4,485	1,418	1/27/2023	878	43,659	10,897	494	-	633	186	-	-	12,210	55,869
844	EMERGENCY ROOM	4113	EMERGENCY DEPARTMENT TECH I	ARCIAGA, LILIBETH	H-11	37,562	4,568	1,445	6/1/2023	397	43,972	11,100	494	-	638	186	9,286	332	22,035	66,007
845	EMERGENCY ROOM	4134	EMERGENCY DEPARTMENT TECH I	SAPUNGAN, JOEMAR	H-02	27,525	3,225	1,020	9/20/2023	87	31,857	8,134	-	-	462	186	5,034	453	14,269	46,126
846	EMERGENCY ROOM	4136	EMERGENCY DEPARTMENT TECH I	TALBO, JASMINE	H-01	26,520	3,225	1,020		-	30,765	7,837	494	-	446	186	5,024	240	14,227	44,992
847	EMERGENCY ROOM	4153	EMERGENCY DEPARTMENT TECH I	ALICDAN, CONADEL	H-04	29,650	3,473	1,098	8/29/2023	187	34,409	8,762	494	-	499	186	5,024	240	15,205	49,613
848	EMERGENCY ROOM	4177	STAFF NURSE I	PEREZ, PAULINE	N-K-02	44,756	10,108	16,048	11/18/2022	1,555	72,466	13,225	494	-	1,051	186	2,315	240	17,511	89,977
849	EMERGENCY ROOM	4198	STAFF NURSE II	PEREZ, RAMONA	N-M-17	86,031	20,924	29,260	10/4/2022	2,730	138,945	25,422	494	-	2,015	186	5,024	240	33,381	172,326
850	EMERGENCY ROOM	4204	STAFF NURSE I	ARELLANO, JOHN MARK	N-K-02	44,756	10,108	16,048	8/30/2023	283	71,194	13,225	494	-	1,032	186	2,315	240	17,493	88,687
851	EMERGENCY ROOM	4217	HOSP STAFF NURSE II -CLINICAL I	SUSSEX, DANIEL RAY	N-M-06	60,653	14,752	22,246	10/20/2022	2,298	99,949	17,923	494	-	1,449	186	5,024	240	25,316	125,265
852	EMERGENCY ROOM	4220	EMERGENCY DEPARTMENT TECH I	SARGA, MELANIE	H-03	28,568	3,473	1,098		-	33,139	8,442	494	-	481	186	5,024	240	14,866	48,006
853	EMERGENCY ROOM	4223	EMERGENCY DEPARTMENT TECH I	ZAPANTA, ARIS	H-13	39,983	4,862	1,538	5/22/2023	529	46,911	11,815	494	-	680	186	12,739	453	26,367	73,278
854	EMERGENCY ROOM	4224	EMERGENCY DEPARTMENT TECH I	DE ALBA, ANGILIE MARIE	H-02	27,525	3,225	1,020	5/26/2023	435	32,205	8,134	494	-	467	186	2,315	-	11,596	43,800
855	EMERGENCY ROOM	4234	STAFF NURSE I	RICHARDSON, HALEY	N-K-02	44,756	10,108	16,048	9/22/2023	141	71,053	13,225	494	-	1,030	186	-	-	14,936	85,988
856	EMERGENCY ROOM	4243	EMERGENCY DEPARTMENT TECH I	SAMPAYAN, JARVIS BERNIE	H-03	28,568	3,347	1,058	3/31/2023	631	33,604	8,442	494	-	487	186	2,315	240	12,164	45,768
857	EMERGENCY ROOM	4248	EMERGENCY DEPARTMENT TECH II	ECHAURE, ADRIAN	I-08	36,878	4,485	1,418	2/27/2023	780	43,561	10,897	494	-	632	186	12,739	453	25,401	68,962
858	EMERGENCY ROOM	4263	HOSP STAFF NURSE II -CLINICAL II	ATOIGUE, JOANNA	N-M-07	62,951	14,752	21,721		-	99,424	18,602	494	-	1,442	186	12,739	453	33,916	133,339
859	EMERGENCY ROOM	4296A	HOSP STAFF NURSE II -CLINICAL II	PEGARIDO, CRYSTAL JOY	N-M-05	19,285	7,108	11,685		-	38,078	5,699	-	-	552	186	-	-	6,437	44,515
860	EMERGENCY ROOM	4296C	HOSP STAFF NURSE II -CLINICAL II	MONTEMAYOR, GLAIZA	N-M-09	22,783	7,900	12,499		-	43,182	6,732	-	-	626	186	-	-	7,545	50,727
861	EMERGENCY ROOM	4307	STAFF NURSE I	JIMENEZ, JESSICAH JEAN	N-K-01	43,122	10,108	9,814	11/15/2022	1,498	64,542	12,743	494	-	936	186	2,315	240	16,913	81,455
862	EMERGENCY ROOM	4309	EMERGENCY DEPARTMENT TECH I	GATUS, LAKITA V.R.	H-02	27,525	3,225	1,020	8/24/2023	174	31,944	8,134	-	-	463	186	5,024	240	14,047	45,991
863	EMERGENCY ROOM	4312	EMERGENCY DEPARTMENT TECH I	YUMOL, APRIL	H-03	28,568	3,347	1,058	3/26/2023	631	33,604	8,442	494	-	487	186	5,024	240	14,873	48,477
864	EMERGENCY ROOM	4321	WARD CLERK	BUENTIPO, AUBREY KAMILLE	F-03	24,960	2,924	925	7/6/2023	237	29,045	7,376	494	-	421	186	7,803	272	16,552	45,597
865	EMERGENCY ROOM	4326	HOSP STAFF NURSE II -CLINICAL I	PAULE, JOEL	N-M-03	54,250	12,713	24,508	9/29/2023	171	91,642	16,031	-	-	1,329	186	5,034	-	22,580	114,222
866	EMERGENCY ROOM	4327B	STAFF NURSE I	VACANT-NURSING, 4022B	N-K-01	43,122	-	-		-	43,122	12,743	-	-	-	-	-	-	12,743	55,865
867	EMERGENCY ROOM	4364	STAFF NURSE I	TADENA, JESSE ISRAEL	N-K-04	48,212	10,887	16,999	10/28/2022	1,827	77,925	14,247	494	-	1,130	186	2,315	240	18,612	96,537
868	EMERGENCY ROOM	4388	HOSP STAFF NURSE II -CLINICAL I	CONCEPCION, JAMES TERRANCE	N-M-03	54,250	12,713	19,230	2/24/2023	1,370	87,564	16,031	494	-	1,270	186	5,024	240	23,245	110,808
869	EMERGENCY ROOM	4397	HOSP STAFF NURSE II - CLI	ACENA, JERIC	N-M-02	52,269	12,713	19,683	10/30/2022	1,981	86,646	15,445	494	-	1,256	186	3,673	-	21,055	107,701
870	EMERGENCY ROOM	4404	STAFF NURSE II	DELA CRUZ, ALVIN	N-M-16	83,386	20,281	29,197	3/20/2023	1,543	134,408	24,641	-	-	1,949	186	12,739	453	39,967	174,375
871	EMERGENCY ROOM	4416	WARD CLERK	CABARLES, RAQUEL JEMAINE	F-04	25,906	1,518	960	7/29/2023	246	28,629	7,655	494	-	415	186	12,739	453	21,942	50,572
872	EMERGENCY ROOM	4419	WARD CLERK	IGALSEMAL, CYRILLA	F-10	31,809	3,635	1,150	5/7/2023	408	37,001	9,400	494	-	537	186	9,286	332	20,234	57,235
873	EMERGENCY ROOM	4429	STAFF NURSE I	VACANT-NURSING, 4429	N-K-03	46,452	-	-		-	46,452	13,727	-	-	-	-	-	-	13,727	60,179
874	EMERGENCY ROOM	4433B	HOSP STAFF NURSE II -CLINICAL I	CABRAL, MERLIDA	N-M-04	28,153	6,847	11,325		-	46,324	8,319	-	-	672	186	-	-	9,177	55,501
875	EMERGENCY ROOM	4456	EMERGENCY DEPARTMENT TECH I	FINLEY, RAMSEY	H-02	27,525	3,225	1,020	8/23/2023	174	31,944	8,134	494	-	463	186	5,024	240	14,541	46,485

Government of Guam
Fiscal Year 2023
Agency Staffing Pattern
(PROPOSED)

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment			Benefits								
No.	Department	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amount	(E+F+G+I) Subtotal	Retirement (J * 29.55%) 2/	Retire (DDI) $19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
876	EMERGENCY ROOM	4459	EMERGENCY DEPARTMENT TECH II	OTIWII, BLLYAS	I-03	30,803	3,610	1,142	7/24/2023	292	35,846	9,102	494	-	520	186	-	-	10,302	46,148
877	EMERGENCY ROOM	4500	STAFF NURSE I	TERRY, ELIZABETH	N-K-04	48,212	10,487	16,884	12/10/2022	1,467	77,050	14,247	494	-	1,117	186	5,024	240	21,308	98,358
878	EMERGENCY ROOM	4517	STAFF NURSE I	BANSIL, RAYMARD	N-K-04	48,212	10,487	16,511	1/6/2023	1,320	76,530	14,247	494	-	1,110	186	5,034	453	21,523	98,054
879	EMERGENCY ROOM	4519	HOSPITAL UNIT SUPERVISOR	DE GUZMAN, SHERYL	N-O-10	83,786	20,377	29,318	8/10/2023	443	133,925	24,759	-	-	1,942	186	7,803	272	34,962	168,886
880	EMERGENCY ROOM	4524	WARD CLERK	PATINDOL, DORIS	F-08	29,883	3,524	1,114	5/19/2023	395	34,916	8,830	494	-	506	186	5,024	240	15,281	50,197
881	EMERGENCY ROOM	4525	EMERGENCY DEPARTMENT TECH I	CID, EMILY	H-08	34,202	4,158	1,315	1/27/2023	814	40,489	10,107	494	-	587	186	2,315	-	13,689	54,178
882	EMERGENCY ROOM	4526	EMERGENCY DEPARTMENT TECH I	KANDO, WILLIAM	H-06	31,940	3,885	1,229	10/1/2022	1,210	38,264	9,438	-	-	555	186	2,315	240	12,734	50,998
883	EMERGENCY ROOM	4529	HOSP STAFF NURSE II -CLINICAL I	RESURRECCION, KIMBERLY	N-M-09	67,009	16,300	24,192	2/20/2023	1,417	108,918	19,801	494	-	1,579	186	5,024	240	27,324	136,243
884	EMERGENCY ROOM	4530	HOSP STAFF NURSE II -CLINICAL II	LA ROSA, MARY ANN	N-M-08	64,948	15,799	23,000	12/27/2022	1,718	105,465	19,192	494	-	1,529	186	5,024	240	26,665	132,130
885	EMERGENCY ROOM	4531	STAFF NURSE I	MARBEDA, DENNIS	N-K-01	43,122	10,108	16,048	10/28/2022	1,634	70,911	12,743	494	-	1,028	186	-	-	14,451	85,362
886	EMERGENCY ROOM	4536	HOSPITAL LPN II	MUI, CARL	N-I-03	37,485	9,116	15,215	10/1/2022	1,420	63,236	11,077	494	-	917	186	2,315	240	15,229	78,465
887	EMERGENCY ROOM	4540	STAFF NURSE I	VACANT-NURSING, 4540	N-K-01	43,122	-	-		-	43,122	12,743	-	-	-	-	-	-	12,743	55,865
888	EMERGENCY ROOM	4600	HOSP STAFF NURSE II -CLINICAL I	MORENO, KIMBERLY	N-M-06	60,653	14,216	21,572		-	96,440	17,923	494	-	1,398	186	5,024	240	25,265	121,706
889	EMERGENCY ROOM	4601	STAFF NURSE I	BELGA, HARLYN	N-K-02	44,756	10,487	12,593	10/6/2022	1,696	69,532	13,225	494	-	1,008	186	5,024	240	20,178	89,710
890	EMERGENCY ROOM	4603	HOSP STAFF NURSE II -CLINICAL II	QUINTANILLA, DIONITA	N-M-25	109,909	25,148	34,421		-	169,478	32,478	494	-	2,457	186	9,286	332	45,234	214,711
891	EMERGENCY ROOM	4610	STAFF NURSE I	KIM, MEE YEON	N-K-04	48,212	10,887	17,387	6/3/2023	609	77,095	14,247	494	-	1,118	186	5,034	-	21,079	98,173
892	EMERGENCY ROOM	4736	EMERGENCY DEPARTMENT TECH I	CARINO, CHRISTIAN	H-02	27,525	3,225	1,020	7/20/2023	261	32,031	8,134	494	-	464	186	5,024	240	14,542	46,573
893	EMERGENCY ROOM	4743	STAFF NURSE I	VALLO, MIKHAIL	N-K-02	44,756	10,887	16,999	9/9/2023	152	72,794	13,225	494	-	1,056	186	12,739	453	28,153	100,947
894	EMERGENCY ROOM	4820	STAFF NURSE I	PABLO, AUBREY JULIANA	N-K-02	44,756	10,487	16,511	10/29/2022	1,696	73,450	13,225	494	-	1,065	186	3,123	272	18,365	91,816
895	EMERGENCY ROOM	9060	EMERGENCY DEPARTMENT TECH I	REDILA, JOANALYN	H-04	29,650	3,473	1,098	8/15/2023	187	34,409	8,762	494	-	499	186	3,123	-	13,064	47,472
896	LABOR & DELIVERY	2701	STAFF NURSE II	DELA CRUZ, FRANCES	N-M-17	86,031	10,462	31,827	4/2/2023	1,365	129,685	25,422	-	-	1,880	186	3,123	272	30,884	160,569
897	LABOR & DELIVERY	2722	STAFF NURSE II	CAMEMO, JOANNE	N-M-19	91,513	10,793	32,730		-	135,036	27,042	494	-	1,958	186	7,803	272	37,755	172,791
898	LABOR & DELIVERY	2735	STAFF NURSE I	SALAS, ATHEA	N-K-03	46,452	5,244	10,523	2/10/2023	1,173	63,392	13,727	494	-	919	186	-	-	15,326	78,718
899	LABOR & DELIVERY	2802	OBSTETRICAL TECHNICIAN	SEQUITIN, BELLE ELIZABETH	H-09	35,287	2,162	1,052		-	38,502	10,427	-	-	558	186	2,315	240	13,727	52,228
900	LABOR & DELIVERY	4030	OBSTETRICAL TECHNICIAN	NEDEDOG, BENITA	H-14	41,252	2,608	1,269	9/27/2023	109	45,238	12,190	494	-	656	186	-	-	13,526	58,764
901	LABOR & DELIVERY	4063	OBSTETRICAL TECHNICIAN	APARICIO, ELSIE	H-01	26,520	2,450	1,192	3/27/2023	718	30,880	7,837	-	-	448	186	5,024	240	13,734	44,615
902	LABOR & DELIVERY	4072	STAFF NURSE II	LACSON, EDITA	N-M-17	86,031	10,462	31,827	10/7/2022	2,730	131,050	25,422	-	-	1,900	186	-	-	27,508	158,558
903	LABOR & DELIVERY	4095B	HOSP STAFF NURSE II -CLINICAL II	VERCIO, DORA	N-M-07	31,476	1,225	4,648		-	37,348	9,301	-	-	542	186	-	-	10,029	47,377
904	LABOR & DELIVERY	4141	OBSTETRICAL TECHNICIAN	CING, PAULINE	H-12	38,753	2,375	1,156		-	42,284	11,452	-	-	613	186	5,024	240	17,515	59,799
905	LABOR & DELIVERY	4181	OBSTETRICAL TECHNICIAN	HERRADURA, ANA MAY	H-11	37,562	2,375	1,156	8/1/2023	199	41,292	11,100	-	-	599	186	12,739	453	25,076	66,368
906	LABOR & DELIVERY	4185	OBSTETRICAL TECHNICIAN	JOYA, MARILYN	H-04	29,650	1,806	879	3/5/2023	656	32,990	8,762	494	-	478	186	12,739	453	23,112	56,102
907	LABOR & DELIVERY	4214	STAFF NURSE I	VIDA, REGINE	N-K-04	48,212	5,648	18,447	11/13/2022	1,675	73,982	14,247	494	-	1,073	186	-	-	15,999	89,982
908	LABOR & DELIVERY	4215	HOSP STAFF NURSE II -CLINICAL I	SILVA, NOREEN JOY	N-M-03	54,250	9,916	19,944	3/16/2023	1,199	85,309	16,031	494	-	1,237	186	5,024	240	23,212	108,521
909	LABOR & DELIVERY	4232	HOSPITAL UNIT SUPERVISOR	MENO, VALERIE ANN	N-O-13	92,016	5,819	18,708	9/23/2023	251	116,794	27,191	494	-	1,694	186	-	-	29,564	146,358
910	LABOR & DELIVERY	4236	STAFF NURSE I	ABARA, ZARAH JENN	N-K-04	48,212	5,443	10,797	8/26/2023	305	64,757	14,247	494	-	939	186	2,315	-	18,181	82,938
911	LABOR & DELIVERY	4258	STAFF NURSE II	ALMONTE, JANINE	N-M-18	88,761	10,793	32,730	6/30/2023	917	133,201	26,229	-	-	1,931	186	5,034	453	33,833	167,035
912	LABOR & DELIVERY	4292	STAFF NURSE I	BLAS, AUDREY	N-K-07	53,583	6,086	11,679	6/18/2023	567	71,914	15,834	494	-	1,043	186	5,024	240	22,821	94,735
913	LABOR & DELIVERY	4310	STAFF NURSE II	AGUON, MAYA EVELEN	N-M-12	73,592	8,949	27,707		-	110,248	21,746	494	-	1,599	186	12,739	453	37,217	147,465
914	LABOR & DELIVERY	4350	STAFF NURSE II	BARBOSA, LEAH	N-M-17	86,031	10,141	30,952		-	127,124	25,422	-	-	1,843	186	12,739	453	40,643	167,767
915	LABOR & DELIVERY	4367	STAFF NURSE I	ORTALEZA, CATHERINE	N-K-13	64,628	7,384	23,442		-	95,453	19,098	-	-	1,384	186	7,803	272	28,743	124,196
916	LABOR & DELIVERY	4368	STAFF NURSE I	SANTOS, SARAH JANE	N-K-02	44,756	5,244	10,523		-	60,523	13,225	494	-	878	186	-	-	14,783	75,306
917	LABOR & DELIVERY	4389	HOSP STAFF NURSE II -CLINICAL II	LOSINIO, CHERILYN	N-M-09	67,009	8,150	25,530	1/7/2023	1,595	102,283	19,801	-	-	1,483	186	12,739	453	34,662	136,945
918	LABOR & DELIVERY	4391	STAFF NURSE II	DE LEON, JOCELYN	N-M-17	86,031	10,462	31,827	1/24/2023	2,048	130,367	25,422	-	-	1,890	186	2,315	-	29,813	160,181
919	LABOR & DELIVERY	4400	OBSTETRICAL TECHNICIAN	MOVIDA, MA SHIRLEY	H-13	39,983	2,450	1,192		-	43,626	11,815	-	-	633	186	-	-	12,634	56,259
920	LABOR & DELIVERY	4608	HOSP STAFF NURSE II -CLINICAL I	TAIMANAO, MARY JAY	N-M-07	62,951	7,654	14,865	1/24/2023	1,498	86,968	18,602	494	-	1,261	186	5,024	240	25,807	112,775
921	LABOR & DELIVERY	4616	WARD CLERK	LINDER, ALBERT	F-01	23,171	5,054	10,263		-	38,488	6,847	494	-	558	186	-	-	8,085	46,573
922	LABOR & DELIVERY	4617	STAFF NURSE I	PABLO, JAMILA	N-K-04	48,212	5,443	10,797	7/29/2023	457	64,910	14,247	494	-	941	186	5,024	240	21,132	86,041
923	LABOR & DELIVERY	4737	HOSP STAFF NURSE II -CLINICAL II	DE ASIS, WILMA	N-M-18	88,761	10,462	31,827		-	131,050	26,229	-	-	1,900	186	5,034	453	33,802	164,852
924	LABOR & DELIVERY	4771	OBSTETRICAL TECHNICIAN	MARQUEZ, HEYSEL	H-04	29,650	1,806	879	4/15/2023	562	32,897	8,762	494	-	477	186	5,024	240	15,183	48,079
925	LABOR & DELIVERY	4772	WARD CLERK	SANTOS, ANTONESE	F-03	24,960	468	647		-	26,075	7,376	494	-	378	186	5,024	240	13,698	39,773
926	LABOR & DELIVERY	4802	OBSTETRICAL TECHNICIAN	MALICSI, RONADELLE	H-09	35,287	2,162	1,052		-	38,502	10,427	494	-	558	186	3,123	272	15,061	53,562
927	LABOR & DELIVERY	4803	HOSP STAFF NURSE II -CLINICAL II	ROMERO, JACQUELIN	N-M-03	54,250	3,814	20,645	7/13/2023	514	79,222	16,031	494	-	1,149	186	5,024	240	23,124	102,346
928	LABOR & DELIVERY	4806	STAFF NURSE I	LAGUISMA, MARICAR CAMILLE	N-K-06	51,935	5,648	18,715	1/8/2023	1,422	77,721	15,347	494	-	1,127	186	7,803	272	25,229	102,949
929	LABOR & DELIVERY	4812	STAFF NURSE I	MOLINOS, RHEANA JEAN	N-K-04	48,212	5,443	10,797	9/23/2023	152	64,605	14,247	494	-	937	186	2,315	240	18,418	83,024
930	LABOR & DELIVERY	4813	WARD CLERK	TAJALLE, ZARAH	F-06	27,907	523	724	8/16/2023	176	29,331	8,247	-	-	425	186	-	-	8,858	38,188
931	LABOR & DELIVERY	4822	HOSP STAFF NURSE II CL I	KOZUSZEK, MARIANA	N-M-02	52,269	6,357	20,645	12/17/2022	1,590	80,860	15,445	494	-	1,172	186	2,315	240	19,853	100,713
932	OPERATING ROOM (SURGERY	4005B	HOSP STAFF NURSE II -CLINICAL II	MERCADO, EILEEN	N-M-04	18,581	-	2,814		-	21,395	5,491	-	-	310	-	-	-	5,801	27,195
933	OPERATING ROOM (SURGERY	4017	HOSP STAFF NURSE II -CLINICAL I	MAPALO, JOY ANN	N-M-10	69,135	4,890	8,788		-	82,812	20,429	494	-	1,201	186	2,315	240	24,865	107,678
934	OPERATING ROOM (SURGERY	4022C	HOSP STAFF NURSE II -CLINICAL II	QUIAOIT, CHERYLL	N-M-06	20,622	-	-		-	20,622	6,094	-	-	299	-	-	-	6,393	27,015
935	OPERATING ROOM (SURGERY	4028	OPERATING ROOM TECHNICIAN	DELA CRUZ, EVANGELINE	H-09	35,287	2,574	8,788	1/14/2023	840	47,488	10,427	494	-	689	186	3,673	-	15,469	62,957
936	OPERATING ROOM (SURGERY	4056	STAFF NURSE II	CALMA, GILBERT	N-M-18	88,761	6,476	22,869	2/7/2023	1,835	119,940	26,229	494	-	1,739	186	5,034	453	34,135	154,075
937	OPERATING ROOM (SURGERY	4074	STAFF NURSE II	NAVASCA, MARIETTES	N-M-17	86,031	6,084	22,017		-	114,133	25,422	494	-	1,655	186	-	-	27,757	141,890
938	OPERATING ROOM (SURGERY	4077	OPERATING ROOM TECHNICIAN	BABIA JR., FRANCISCO	H-10	36,407	2,656	8,788		-	47,850	10,758	494	-	694	186	5,024	240	17,396	65,247
939	OPERATING ROOM (SURGERY	4078	STAFF NURSE I	DIONISIO, REGGIE MAE	N-K-01	43,122	3,032	8,788	11/15/2022	1,498	56,440	12,743	494	-	818	186	2,315	240	16,796	73,236
940	OPERATING ROOM (SURGERY	4099	HOSP STAFF NURSE II -CLINICAL I	MESA, JESSAMINE	N-M-04	56,305	-	-	6/4/2023	711	57,016	16,638	494	-	827	186	5,034	453	23,632	80,648
941	OPERATING ROOM (SURGERY	4115	OPERATING ROOM TECHNICIAN	ARMAS, MARK OLIVER	H-04	29,650	2,084	8,788	3/11/2023	656	41,177	8,762	494	-	597	186	2,315	240	12,594	53,771
942	OPERATING ROOM (SURGERY	4121	STAFF NURSE II	NACIANCENO, LIGAYA	N-M-14	78,336	5,716	21,215	5/24/2023	1,035	106,302	23,148	494	-	1,541	186	12,739	453	38,562	144,864
943	OPERATING ROOM (SURGERY	4123	STAFF NURSE II	GANON, RYAN	N-M-12	73,592	5,370	8,788	4/18/2023	1,168	88,917	21,746	494	-	1,289	186	-	-	23,716	112,632
944	OPERATING ROOM (SURGERY	4170	HOSPITAL UNIT SUPERVISOR	AUSTRIA, GENEVIEVE	N-O-09	81,209	-	12,487		-	93,696	23,997	494	-	1,359	186	5,034	453	31,523	125,219
945	OPERATING ROOM (SURGERY	4222	MED EQUIP TECHNICIAN	ASUNCION, MARISSA	F-09	30,831	2,181	8,788		-	41,799	9,111	494	-	606	186	12,739	-	23,136	64,935
946	OPERATING ROOM (SURGERY	4247	OPERATING ROOM TECHNICIAN	DE GUZMAN, WILLIAM	H-10	36,407	2,656	8,788		-	47,850	10,758	-	-	694	186	5,034	453	17,125	64,976
947	OPERATING ROOM (SURGERY	4260	HOSP STAFF NURSE II -CLINICAL II	DIONISIO, KELVIN PAUL	N-M-03	54,250	3,814	8,788	6/4/2023	685	67,536	16,031	494	-	979	186	2,315	240	20,245	87,782
948	OPERATING ROOM (SURGERY	4266	MED EQUIP TECHNICIAN	PORTE JR, ANTONIO	F-01	23,171	2,249	8,788		-	34,208	6,847	494	-	496	186	5,034	453	13,510	47,718
949	OPERATING ROOM (SURGERY	4271	STAFF NURSE I	RAIGELIG, GENEFFER	N-K-04	48,212	3,266	8,788	7/15/2023	457	60,722	14,247	494	-	880	186	-	-	15,807	76,529

Government of Guam
Fiscal Year 2023
Agency Staffing Pattern
(PROPOSED)

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment			Benefits								
No.	Department	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amount	(E+F+G+I) Subtotal	Retirement (J * 29.55%) 2/	Retire (DDI) $19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
950	OPERATING ROOM (SURGERY	4294	HOSP STAFF NURSE II -CLINICAL I	MENDOZA, ALVIN PAUL	N-M-03	54,250	3,814	8,788	2/17/2023	1,370	68,221	16,031	494	-	989	186	5,024	240	22,964	91,186
951	OPERATING ROOM (SURGERY	4318	WARD CLERK	BAUL, DAISY	F-08	29,883	-	-		-	29,883	8,830	494	-	433	186	-	-	9,944	39,827
952	OPERATING ROOM (SURGERY	4320	WARD CLERK	SAMPAYAN, TERESITA	F-10	31,809	-	-		-	31,809	9,400	494	-	461	186	5,024	240	15,805	47,614
953	OPERATING ROOM (SURGERY	4325A	STAFF NURSE II	AGUON, GERMAINE	N-M-14	25,851	6,192	3,915		-	35,958	7,639	-	-	521	186	-	-	8,346	44,304
954	OPERATING ROOM (SURGERY	4332B	STAFF NURSE II	QUIAOIT, BANNUAR	N-M-09	22,113	4,890	3,895		-	30,898	6,534	-	-	448	186	-	-	7,168	38,067
955	OPERATING ROOM (SURGERY	4381	OPERATING ROOM TECHNICIAN	DE FIESTA, ANA GRACE	H-07	33,150	2,419	8,788	1/13/2023	789	45,146	9,796	494	-	655	186	12,739	453	24,322	69,468
956	OPERATING ROOM (SURGERY	4394	HOSP STAFF NURSE II -CLINICAL I	AGUILAR, EMIRETHA	N-M-03	54,250	3,814	17,080	3/4/2023	1,199	76,343	16,031	494	-	1,107	186	5,024	240	23,082	99,425
957	OPERATING ROOM (SURGERY	4415B	HOSP STAFF NURSE II -CLINICAL I	DEL MUNDO, CLIFFORD	N-M-08	32,474	-	-		-	32,474	9,596	-	-	471	186	-	-	10,253	42,727
958	OPERATING ROOM (SURGERY	4447	HOSP STAFF NURSE II -CLINICAL I	CAPIL, KATE VALERIE	N-M-07	62,951	4,426	8,788		-	76,164	18,602	-	-	1,104	186	-	-	19,892	96,056
959	OPERATING ROOM (SURGERY	4538	OERATING ROOM TECH	STUCKEY, MELANIE	H-09	35,287	2,574	8,788	12/4/2022	933	47,582	10,427	494	-	690	186	-	-	11,797	59,379
960	OPERATING ROOM (SURGERY	4704	HOSP STAFF NURSE II -CLINICAL I	STORY, LAYLA ANN	N-M-06	60,653	7,108	11,465		-	79,226	17,923	-	-	1,149	186	5,024	240	24,522	103,747
961	OPERATING ROOM (SURGERY	4707	STAFF NURSE I	MALIG-ON, JANNA VLESS	N-K-04	48,212	5,443	8,522	9/23/2023	152	62,330	14,247	494	-	904	186	2,315	240	18,385	80,715
962	OPERATING ROOM (SURGERY	4708	STAFF NURSE I	NAKANE, YASUYO	N-K-01	43,122	3,032	-	10/11/2022	1,634	47,788	12,743	-	-	693	186	-	-	13,621	61,410
963	OPERATING ROOM (SURGERY	4720	HOSP STAFF NURSE II -CLINICAL II	OLALIA, LEIA AMOR	N-M-06	60,653	4,265	8,788		-	73,705	17,923	494	-	1,069	186	2,315	-	21,987	95,692
964	OPERATING ROOM (SURGERY	4724	ANESTHESIA TECHNICIAN	SAMPAYAN, JAMES HEAVEN	G-02	25,666	1,805	8,788	7/28/2023	243	36,501	7,584	494	-	529	186	-	-	8,794	45,295
965	OPERATING ROOM (SURGERY	4732	HOSP CERTIFIED NURSE ASST I	CABUHAT, SEVILLE	N-F-09	36,987	2,698	-	12/13/2022	978	40,664	10,930	494	-	590	186	-	-	12,199	52,863
966	OPERATING ROOM (SURGERY	4741B	HOSP CERTIFIED NURSE ASST I	VACANT-NURSING, 4527	N-F-03	29,944	-	-		-	29,944	8,848	-	-	-	-	-	-	8,848	38,792
967	OPERATING ROOM (SURGERY	4764	HOSP STAFF NURSE II -CLINICAL II	FULGAR, AYAKO NAGAO	N-M-10	69,135	5,045	10,969	12/10/2022	1,828	86,977	20,429	494	-	1,261	186	5,034	453	27,858	114,835
968	OPERATING ROOM (SURGERY	4814	STAFF NURSE I	MIGUEL, ANGELINA MARIA	N-K-01	43,122	3,032	8,788	11/22/2022	1,498	56,440	12,743	-	-	818	186	-	-	13,747	70,187
969	OPERATING ROOM (SURGERY	4823	MED EQUIP TECHNICIAN	NAVARRETE, NAPOLEON	F-07	28,964	1,057	-	1/27/2023	689	30,710	8,559	494	-	445	186	12,739	453	22,876	53,586
970	OPERATING ROOM (SURGERY	5906	ANESTHESIA TECHNICIAN	YAMASHITA, ANTONIO	G-16	40,945	3,137	6,244		-	50,326	12,099	494	-	730	186	5,024	240	18,773	69,099
971	OPERATING ROOM (SURGERY	9040	OPERATING ROOM TECHNICIAN	OLIVARES, JENNIFER	H-03	28,568	2,175	6,244	12/23/2022	902	37,889	8,442	494	-	549	186	5,034	453	15,158	53,047
972	RENAL DIALYSIS	2738	HOSP STAFF NURSE II -CLINICAL II	JERAO, KATY RINA	N-M-05	58,439	5,135	15,511	7/23/2023	554	79,639	17,269	494	-	1,155	186	5,024	240	24,367	104,007
973	RENAL DIALYSIS	2745	STAFF NURSE I	MALIAMAN, FRED	N-K-01	43,122	-	-	12/13/2022	1,362	44,484	12,743	494	-	645	186	5,024	-	19,092	63,575
974	RENAL DIALYSIS	4096	HOSP STAFF NURSE II -CLINICAL I	SAMSON, RALPH LORD	N-M-02	52,269	4,593	13,699	12/16/2022	1,651	72,212	15,445	-	-	1,047	186	5,024	240	21,943	94,154
975	RENAL DIALYSIS	4202	HOSP STAFF NURSE II -CLINICAL I	GARCIA, JAYSON	N-M-03	54,250	5,085	8,251	4/22/2023	1,028	68,614	16,031	-	-	995	186	-	240	17,452	86,066
976	RENAL DIALYSIS	4210	HOSPITAL UNIT SUPERVISOR	CENSON, VERONICA	N-O-16	101,056	2,458	-	3/3/2023	1,870	105,384	29,862	494	-	1,528	186	7,803	272	40,145	145,529
977	RENAL DIALYSIS	4246	HOSP STAFF NURSE II -CLINICAL I	AGPAOA, RAVEN KAREN	N-M-03	54,250	3,814	5,638	2/24/2023	1,370	65,072	16,031	494	-	944	186	-	240	17,894	82,966
978	RENAL DIALYSIS	4317	WARD CLERK	TAITANO, JORDINE	F-07	28,964	170	-		-	29,134	8,559	494	-	422	186	7,803	272	17,736	46,870
979	RENAL DIALYSIS	4375	HOSP STAFF NURSE II -CLINICAL I	SILVA, JOANNA PAULINE	N-M-03	54,250	3,973	12,818	3/16/2023	1,199	72,240	16,031	-	-	1,047	186	5,024	240	22,528	94,768
980	RENAL DIALYSIS	4533	HOSP STAFF NURSE II -CLINICAL I	DIONISIO, PACIENCIA	N-M-10	69,135	4,347	18,974		-	92,456	20,429	-	-	1,341	186	12,739	-	34,695	127,151
981	RENAL DIALYSIS	4609	HOSP STAFF NURSE II -CLINICAL I	ESCUETA, JERRAH MAE	N-M-02	52,269	5,818	6,533	12/16/2022	1,651	66,271	15,445	-	-	961	186	12,739	453	29,784	96,055
982	RENAL DIALYSIS	4712	STAFF NURSE I	BALECHA, RUTH MARIE	N-K-05	50,039	4,688	6,846	4/27/2023	948	62,521	14,787	-	-	907	186	5,024	240	21,143	83,664
983	RENAL DIALYSIS	4726	STAFF NURSE II	MARIANO, MA LOURDES	N-M-12	73,592	5,817	6,105	6/30/2023	778	86,292	21,746	494	-	1,251	186	7,803	272	31,753	118,045
984	RENAL DIALYSIS	4769	HOSP STAFF NURSE II -CLINICAL	NACARIO, RUTH ANNE	N-M-02	52,269	4,767	4,919	10/29/2022	1,908	63,864	15,445	494	-	926	186	5,024	240	22,316	86,179
985	NURSING ADMINISTRATION	2709	HOSP NURSE SUPERVISOR II	CONCEPCION, LIEZL D.J.	N-R-07	99,882	11,279	12,931	6/12/2023	981	125,073	29,515	494	-	1,814	186	3,123	272	35,404	160,477
986	NURSING ADMINISTRATION	2743	PATIENT COURIER	CALALO, MARK	F-03	24,960	5,636	802	8/31/2023	158	31,555	7,376	494	-	458	186	5,024	240	13,777	45,333
987	NURSING ADMINISTRATION	4001	DEPUTY ASST ADMIN NURSING SVCS	VACANT-NURSING, 4001	N-R-11	113,175	-	-		-	113,175	33,443	-	-	-	-	-	-	33,443	146,618
988	NURSING ADMINISTRATION	4002	HOSP NURSE SUPERVISOR II	ESTOY, ROMALIE	N-P-09	89,900	10,932	26,796	1/9/2023	2,140	129,769	26,565	494	-	1,882	186	7,803	272	37,202	166,971
989	NURSING ADMINISTRATION	4006	ASST ADMIN NURSING	TUQUERO, CHRISTINE	N-S-11	122,228	-	940	9/13/2023	323	123,491	36,118	-	-	1,791	186	9,286	332	47,713	171,204
990	NURSING ADMINISTRATION	4012	CLINICAL NURSE INFORMATICS SUPERVISOR	MANZON, PAULA RIA	N-O-07	76,291	-	14,489	6/20/2023	807	91,587	22,544	494	-	1,328	186	5,024	240	29,816	121,403
991	NURSING ADMINISTRATION	4075	PATIENT COURIER I	RAMIREZ, JAYSON A.	F-02	24,049	5,636	802	3/23/2023	531	31,018	7,106	494	-	450	186	5,024	240	13,500	44,518
992	NURSING ADMINISTRATION	4100	PATIENT COURIER	OGO, ANTHONY J.M.	F-01	23,171	5,636	802	11/29/2022	805	30,414	6,847	494	-	441	186	5,024	240	13,232	43,646
993	NURSING ADMINISTRATION	4103	CLINICAL CASE MANAGER	KIM, LORIBELLE	N-N-10	75,955	1,790	14,510		-	92,255	22,445	-	-	1,338	186	9,286	332	33,586	125,842
994	NURSING ADMINISTRATION	4112	WORD PROCESSING SECRETARY I	NAGAL, ELIZABETH	H-06	31,940	749	237	6/11/2023	403	33,329	9,438	494	-	483	186	5,024	240	15,866	49,194
995	NURSING ADMINISTRATION	4124	STAFF NURSE I	PUTNAM, ALLERIA	N-K-01	43,122	1,225	10,241		-	54,588	12,743	494	-	792	186	14,310	572	29,096	83,684
996	NURSING ADMINISTRATION	4130	PATIENT COURIER I	CELESTE, DARWIN	F-03	24,960	5,636	802	3/30/2023	552	31,950	7,376	494	-	463	186	5,024	240	13,783	45,733
997	NURSING ADMINISTRATION	4139	HOSP NURSE SUPERVISOR II	APURON, ROSEANN	N-P-11	95,696	11,638	28,526	8/21/2023	506	136,366	28,278	494	-	1,977	186	2,315	240	33,490	169,857
998	NURSING ADMINISTRATION	4146	PATIENT COURIER I	CRUZ, JOCELYN	F-10	31,809	7,735	1,101	5/1/2023	421	41,066	9,400	494	-	595	186	5,024	240	15,939	57,005
999	NURSING ADMINISTRATION	4147	HOSP NURSE SUPERVISOR II	DUDKIEWICZ, CONNIE	N-P-12	98,732	12,007	13,766	8/1/2023	522	125,028	29,175	-	-	1,813	186	2,315	240	33,729	158,757
1,000	NURSING ADMINISTRATION	4152	HOSP STAFF NURSE II -CLINICAL I	PALOMO, MARY ANN	N-M-06	60,653	1,422	1,574		-	63,648	17,923	494	-	923	186	2,315	240	22,081	85,729
1,001	NURSING ADMINISTRATION	4174	PATIENT COURIER	LEE, DANNY	F-07	28,964	6,789	966		-	36,719	8,559	494	-	532	186	5,024	240	15,035	51,755
1,002	NURSING ADMINISTRATION	4257	STAFF NURSE II	PORCIONCULA, LUCILLE	N-M-20	94,349	2,295	1,633	6/9/2023	975	99,252	27,880	-	-	1,439	186	5,024	240	34,769	134,021
1,003	NURSING ADMINISTRATION	4262	CLINICAL CASE MANAGER	JOSEPH, SUMA KURIAN	N-N-14	86,063	2,093	16,966	12/10/2022	2,276	107,398	25,432	494	-	1,557	186	3,123	272	31,064	138,462
1,004	NURSING ADMINISTRATION	4275	PATIENT COURIER	TANG, SHYR-JIUN	F-02	24,049	5,636	802	3/23/2023	531	31,018	7,106	494	-	450	186	-	-	8,236	39,254
1,005	NURSING ADMINISTRATION	4304	PATIENT COURIER	VILLAGOMEZ, MICHAEL	F-06	27,907	6,541	931		-	35,379	8,247	494	-	513	186	5,024	240	14,704	50,083
1,006	NURSING ADMINISTRATION	4330	PATIENT COURIER	TRELTAS, DANIEL JON	F-02	24,049	5,636	802	3/24/2023	531	31,018	7,106	494	-	450	186	14,310	572	23,118	54,136
1,007	NURSING ADMINISTRATION	4335	HOSP NURSE SUPERVISOR II	CALALO, PHILLIP JOHN	N-P-08	87,136	10,596	12,148	2/21/2023	1,843	111,723	25,749	494	-	1,620	186	5,024	240	33,313	145,035
1,008	NURSING ADMINISTRATION	4341	PATIENT COURIER I	BIGALBAL JR, NAPOLEON	F-01	23,171	5,636	802		-	29,609	6,847	494	-	429	186	5,034	-	12,990	42,599
1,009	NURSING ADMINISTRATION	4348	WORD PROCESSING SECRETARY I	ESCOBAR, WINNIE	H-07	33,150	777	246		-	34,173	9,796	494	-	496	186	7,803	272	19,046	53,219
1,010	NURSING ADMINISTRATION	4358	PATIENT COURIER	TAMARES II, THOMAS	F-03	24,960	5,848	832	3/26/2023	552	32,192	7,376	494	-	467	186	5,024	240	13,786	45,979
1,011	NURSING ADMINISTRATION	4365	HOSP NURSE SUPERVISOR II	FRUGE, CAROLYN L.	N-P-10	92,753	11,279	27,646	2/2/2023	1,962	133,640	27,409	-	-	1,938	186	3,123	272	32,927	166,567
1,012	NURSING ADMINISTRATION	4393	PATIENT COURIER I	PEREZ, CODY	F-02	24,049	5,636	802	7/29/2023	228	30,715	7,106	494	-	445	186	5,024	-	13,256	43,970
1,013	NURSING ADMINISTRATION	4395	PATIENT COURIER	PONIO JR., LUTHER	F-03	24,960	5,636	802	9/14/2023	79	31,477	7,376	494	-	456	186	17,773	-	26,285	57,762
1,014	NURSING ADMINISTRATION	4396	PATIENT COURIER	TUPAZ, KOBE	F-01	23,171	5,636	802		-	29,609	6,847	494	-	429	186	-	-	7,956	37,565
1,015	NURSING ADMINISTRATION	4401	PATIENT COURIER	SHIMIZU, KEVIN JUDE	F-05	26,888	6,298	896	11/27/2022	934	35,017	7,945	494	-	508	186	3,673	332	13,138	48,155
1,016	NURSING ADMINISTRATION	4405	HOSP NURSE SUPERVISOR II	GUAYCO, MARK DAVID	N-P-06	81,373	9,534	23,368		-	114,274	24,046	494	-	1,657	186	12,739	453	39,575	153,849
1,017	NURSING ADMINISTRATION	4422	STAFF NURSE I	MEDRANO, LIEZEL	N-K-01	43,122	5,636	802		-	49,560	12,743	494	-	719	186	-	-	14,141	63,701
1,018	NURSING ADMINISTRATION	4423	PATIENT COURIER	FERNANDEZ, ZACHARY	F-10	31,809	7,735	1,101	7/13/2023	253	40,898	9,400	494	-	593	186	-	-	10,673	51,570
1,019	NURSING ADMINISTRATION	4425	PATIENT COURIER	ZAPANTA, RALPH	F-08	29,883	7,270	1,035	12/7/2022	790	38,977	8,830	494	-	565	186	2,315	240	12,631	51,608
1,020	NURSING ADMINISTRATION	4427	PATIENT COURIER	ESCOBAR, JESTIN	F-02	24,049	5,636	802	4/27/2023	456	30,942	7,106	494	-	449	186	7,339	240	15,814	46,756
1,021	NURSING ADMINISTRATION	4428	PATIENT COURIER	MENO, PETER	F-08	29,883	7,270	1,035	11/1/2022	869	39,056	8,830	494	-	566	186	5,024	240	15,341	54,397
1,022	NURSING ADMINISTRATION	4453	ADMINISTRATIVE ASSISTANT	ACFALLE, LEEANN	J-05	36,061	845	267		-	37,173	10,656	494	-	539	186	5,024	240	17,139	54,312
1,023	NURSING ADMINISTRATION	4454	PATIENT COURIER	YOSHIDA JR, VINCENT	F-02	24,049	5,636	802	4/23/2023	456	30,942	7,106	494	-	449	186	2,315	240	10,790	41,732

Government of Guam
Fiscal Year 2023
Agency Staffing Pattern
(PROPOSED)

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment			Benefits								
No.	Department	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amount	(E+F+G+I) Subtotal	Retirement (J * 29.55%) 2/	Retire (DDI) $19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1,024	NURSING ADMINISTRATION	4543	PATIENT COURIER	MAGSOMBOL, EDGAR	F-04	25,906	5,848	832	9/9/2023	82	32,668	7,655	494	-	474	186	-	-	8,809	41,477
1,025	NURSING ADMINISTRATION	4606	PATIENT COURIER	ROMERO JR, ANDREW	F-05	26,888	6,541	931	12/19/2022	881	35,241	7,945	494	-	511	186	5,024	240	14,400	49,641
1,026	NURSING ADMINISTRATION	4635	PATIENT COURIER	VELASCO, ANDREW	F-02	24,049	5,636	802	3/23/2023	531	31,018	7,106	494	-	450	186	5,024	240	13,500	44,518
1,027	NURSING ADMINISTRATION	4709	ADMINISTRATIVE OFFICER	VACANT-NURSING, 4709	L-03	39,965	-	-		-	39,965	11,810	-	-	-	-	-	-	11,810	51,775
1,028	NURSING ADMINISTRATION	4745	CLINICAL CASE MANAGER	PADILLA JR, ROBERTO	N-N-07	69,161	1,682	2,660	12/24/2022	1,828	75,331	20,437	494	-	1,092	186	2,315	240	24,764	100,096
1,029	NURSING ADMINISTRATION	4746	CLINICAL CASE MANAGER	TIGULO, MARIA	N-N-17	94,518	2,299	18,630	12/19/2022	2,499	117,946	27,930	494	-	1,710	186	5,024	240	35,584	153,531
1,030	NURSING ADMINISTRATION	4825	PATIENT COURIER	MICLAT, SAM CHRISTOPHER	F-04	25,906	5,848	832	9/9/2023	82	32,668	7,655	494	-	474	186	5,024	240	14,073	46,741
1,031	NURSING ADMINISTRATION	4826	HOSPITAL IT SUPPORT TECHNICIAN II	QUINTANILLA, FRANCES	J-10	42,661	975	1,387		-	45,023	12,606	-	-	653	186	7,803	272	21,520	66,543
1,032	NURSING ADMINISTRATION	6016	PROGRAM COORDINATOR I	VALENCIA, ISABELLA D.J.	K-01	33,911	-	-		-	33,911	10,021	494	-	492	186	-	-	11,192	45,103
1,033	NURSING ADMINISTRATION	6029	PROGRAM COORDINATOR I	PEREZ, VERONICA L.	K-01	33,911	-	-		-	33,911	10,021	494	-	492	186	5,024	240	16,456	50,367
1,034	NURSING ADMINISTRATION	6623	PATIENT COURIER	SIGAM, RACHEL	F-11	32,819	7,983	1,136		-	41,938	9,698	494	-	608	186	7,803	272	19,061	60,999
1,035	NURSING ADMINISTRATION	6753	HOSP NURSE SUPERVISOR II	RIVERA, JO ANN	N-P-10	92,753	11,279	12,931	3/30/2023	1,717	118,680	27,409	494	-	1,721	186	-	-	29,809	148,489
1,036	NURSING ADMINISTRATION	6819	PROGRAM COORDINATOR I	CRUZ, AMANDA R.	K-01	33,911	-	-		-	33,911	10,021	494	-	492	186	5,024	240	16,456	50,367
1,037	NURSING ADMINISTRATION	8011	PATIENT COURIER	CONCEPCION, JUSTIN TOBY	F-01	23,171	5,636	802		-	29,609	6,847	494	-	429	186	5,024	240	13,220	42,829
1,038	NURSING ADMINISTRATION	8816	PATIENT COURIER I	ROSARIO, NOAH	F-01	23,171	5,636	802		-	29,609	6,847	-	-	429	186	2,315	240	10,017	39,626
1,039	SOCIAL SERVICES	2301	MEDICAL SOCIAL SERVICE ADMIN	VACANT-NURSE ADMIN, 6626	P-01	55,488	-	-		-	55,488	16,397	-	-	-	-	-	-	16,397	71,885
1,040	SOCIAL SERVICES	2302	SOCIAL WORKER III	VACANT-SOCIAL SERV, 2302	N-03	48,490	-	-		-	48,490	14,329	-	-	-	-	-	-	14,329	62,819
1,041	SOCIAL SERVICES	2304	SOCIAL WORKER III	VONGJALORN, MARIA	N-10	61,796	-	-	12/29/2022	1,633	63,429	18,261	494	-	920	186	3,123	272	23,255	86,685
1,042	SOCIAL SERVICES	2306	SOCIAL WORKER III	LEGASPI, MARY ROSE	N-03	48,490	-	-	10/1/2022	1,838	50,328	14,329	494	-	730	186	5,024	240	21,003	71,331
1,043	SOCIAL SERVICES	2307	SOCIAL WORKER III	MATERNE, CIENA-CELINE	N-09	59,895	-	-	7/3/2023	461	60,356	17,699	-	-	875	186	7,803	272	26,835	87,191
1,044	SOCIAL SERVICES	4549	SOCIAL WORKER II	TIRO, ALEXA	M-01	40,762	-	-	12/20/2022	1,288	42,050	12,045	494	-	610	186	5,024	240	18,599	60,648
1,045	SOCIAL SERVICES	6626	PROGRAM COORDINATOR II	QUINTANILLA, JANNICA	N-K-02	44,756	-	-	5/22/2023	693	45,449	13,225	494	-	659	186	12,739	453	27,756	73,206
1,046	SOCIAL SERVICES	7906	SOCIAL WORKER III	NAPUTI, BENALYN MARI	N-03	48,490	-	-	6/1/2023	613	49,103	14,329	-	-	712	186	12,739	453	28,419	77,521
1,047	SOCIAL SERVICES	7909	SOCIAL WORKER I	VACANT-SOCIAL SERVICES, 7909	L-01	37,100	-	-		-	37,100	10,963	-	-	-	-	-	-	10,963	48,063
1,048	URGENT CARE	4551	HOSP STAFF NURSE II -CLINICAL II	VACANT-URGENT CARE, 4551	N-M-09	67,009	-	-		-	67,009	19,801	-	-	-	-	-	-	19,801	86,810
1,049	URGENT CARE	4742	CLINICAL PHARMACIST	JUNG, KWONIL	P-27	128,724	4,496	2,138		-	135,357	38,038	494	-	1,963	186	5,024	240	45,944	181,301
1,050	LABORATORY	6302	MED LAB TECHNICIAN I	LORDIOS, NARCISO	G-11	35,025	1,175	-		-	36,200	10,350	494	-	525	186	2,315	240	14,110	50,310
1,051	LABORATORY	6512	MED LAB TECHNICIAN II	LOPEZ, HAZEL	H-07	33,150	1,148	-	4/24/2023	526	34,824	9,796	494	-	505	186	5,024	240	16,245	51,068
1,052	LABORATORY	6721	HOSPITAL LAB PHLEBOTOMIST I	VACANT-LABORATORY, 6721	E-01	21,095	-	-		-	21,095	6,234	-	-	-	-	-	-	6,234	27,329
1,053	LABORATORY	6801	ADMIN, HOSP LABORATORY SERVICES UP-Q	TUQUERO, JOHN	Q-11	85,663	-	-		-	85,663	25,313	494	-	1,242	186	7,803	272	35,311	120,974
1,054	LABORATORY	6802	HOSPITAL QUALITY IMPROVEMENT SPECIALIST	TAKAI, JESSICA	N-08	58,053	-	-	8/1/2023	307	58,360	17,155	494	-	846	186	5,024	240	23,945	82,305
1,055	LABORATORY	6805	MED LAB TECHNICIAN I	PINEDA, IRA JEAN	G-02	25,666	856	-	12/2/2022	810	27,332	7,584	494	-	396	186	2,315	240	11,216	38,548
1,056	LABORATORY	6808	MED LAB TECHNICIAN III	BAUTISTA, ROWENA	I-09	38,048	1,237	-	5/21/2023	488	39,772	11,243	494	-	577	186	5,024	240	17,764	57,536
1,057	LABORATORY	6811	HOSP LAB TECHNOLOGIST III	ESCOBAR, JUN	N-12	65,779	-	6,577	6/22/2023	696	73,052	19,438	494	-	1,059	186	3,123	272	24,572	97,624
1,058	LABORATORY	6812A	HOSP LAB TECHNOLOGIST III	BACTAD, FE	N-04	25,164	-	2,517		-	27,681	7,436	-	-	401	186	-	-	8,023	35,704
1,059	LABORATORY	6812B	HOSP LAB TECHNOLOGIST II	SANTOS, ANNE MARIE	M-17	34,817	-	-		-	34,817	10,288	-	-	505	186	-	-	10,979	45,796
1,060	LABORATORY	6813	HOSP LAB TECHNOLOGIST III	FERNANDEZ, ALMIA	N-15	72,241	-	7,001		-	79,242	21,347	-	-	1,149	186	2,315	240	25,237	104,480
1,061	LABORATORY	6816	HOSP LAB TECHNOLOGIST I	VACANT-LABORATORY, 6816	L-01	37,100	-	-		-	37,100	10,963	-	-	-	-	-	-	10,963	48,063
1,062	LABORATORY	6817	MED LAB TECHNICIAN IV	MONTALLANA, RUBY	K-14	52,749	761	-	6/4/2023	558	54,067	15,587	494	-	784	186	9,286	332	26,669	80,737
1,063	LABORATORY	6818	HOSP LAB TECHNOLOGIST I	VACANT-LABORATORY, 6818	L-03	39,965	-	-		-	39,965	11,810	-	-	-	-	-	-	11,810	51,775
1,064	LABORATORY	6820	MED LAB TECHNICIAN II	YUTUC, LYNETTE	H-05	30,774	1,026	-	5/25/2023	486	32,286	9,094	494	-	468	186	2,315	240	12,797	45,083
1,065	LABORATORY	6821	MED LAB TECHNICIAN IV	VILLANUEVA, PILARITA	K-14	52,749	147	-		-	52,896	15,587	494	-	767	186	2,315	240	19,589	72,486
1,066	LABORATORY	6822	HOSP LAB TECHNOLOGIST I	VIAJE, JOSHUA EMMANUEL	L-03	39,965	1,383	3,996	10/1/2022	1,514	46,858	11,810	494	-	679	186	2,315	240	15,724	62,582
1,067	LABORATORY	6823	MED LAB TECHNICIAN III	MANGLONA, DONOVAN	I-10	39,255	1,359	-	9/5/2023	104	40,717	11,600	494	-	590	186	2,315	240	15,425	56,143
1,068	LABORATORY	6824	MED LAB TECHNICIAN II DN-H	BARCINAS, II, JOHN	H-06	31,940	1,106	-		-	33,046	9,438	494	-	479	186	-	-	10,597	43,643
1,069	LABORATORY	6825	MED LAB TECHNICIAN I	ALUNDAY, RUVHIE-ANN	G-01	12,365	-	-	12/6/2022	781	13,145	3,654	494	-	191	186	5,024	240	9,788	22,934
1,070	LABORATORY	6826	MED LAB TECHNICIAN IV	DEREZ, RIZZA	J-10	42,661	1,431	-		-	44,092	12,606	494	-	639	186	12,739	453	27,118	71,210
1,071	LABORATORY	6828	MED LAB TECHNICIAN II DN-H	RADA, CHRISTELLE	H-01	26,520	918	-	11/1/2022	921	28,359	7,837	494	-	411	186	2,315	240	11,483	39,842
1,072	LABORATORY	6829	MED LAB TECHNICIAN II	ELOMINA, ANGELO	H-07	33,150	1,106	-		-	34,256	9,796	494	-	497	186	2,315	240	13,528	47,783
1,073	LABORATORY	6830	HOSP LAB TECHNOLOGIST II	ALEX, ALMAR	M-04	45,574	1,520	4,391	7/27/2023	432	51,917	13,467	494	-	753	186	5,024	240	20,164	72,080
1,074	LABORATORY	6831	MED LAB TECHNICIAN I	AGLUBAT, ARTHUR	G-02	25,666	856	-	1/4/2023	729	27,251	7,584	494	-	395	186	5,024	240	13,923	41,175
1,075	LABORATORY	6832	MED LAB TECHNICIAN I	ARREOLA, MICHELLE	G-01	24,729	856	-	11/22/2022	859	26,444	7,307	494	-	383	186	2,315	240	10,926	37,370
1,076	LABORATORY	6834	HOSP LAB TECHNOLOGIST I	PINEDA, ELAINE FRANCES	L-02	38,506	1,284	3,711	1/27/2023	1,094	44,595	11,379	494	-	647	186	2,315	240	15,260	59,856
1,077	LABORATORY	6835	HOSP LAB TECHNOLOGIST I	OCHAVILLO, RITZCHIELLE MAE	L-02	38,506	1,284	3,711	8/18/2023	243	43,744	11,379	494	-	634	186	2,315	240	15,248	58,992
1,078	LABORATORY	6836	MED LAB TECHNICIAN II	MUELLE, HAZEL JOY	H-05	30,774	1,026	-	5/25/2023	486	32,286	9,094	494	-	468	186	5,024	240	15,506	47,792
1,079	LABORATORY	6838	ADMINISTRATIVE OFFICER	IGNACIO, KATHLEEN HERSHE	L-04	41,479	-	-	8/5/2023	262	41,741	12,257	494	-	605	186	7,803	272	21,617	63,358
1,080	LABORATORY	6840	CLERK I	STARR, KYLENE C.	C-05	20,619	-	-	6/9/2023	260	20,879	6,093	494	-	303	186	5,024	240	12,340	33,219
1,081	LABORATORY	6841	MORGUE ATTENDANT	CAMACHO, EDWARD	H-09	35,287	493	-		-	35,780	10,427	494	-	519	186	5,024	240	16,890	52,670
1,082	LABORATORY	6845	HOSP LAB TECHNOLOGIST III	VACANT-HUMAN RESOURCES, 6845	N-13	67,866	-	-		-	67,866	20,054	-	-	-	-	-	-	20,054	87,920
1,083	LABORATORY	6846A	MED LAB TECHNICIAN II	VACANT-LABORATORY, 6846A	H-03	28,568	-	-		-	28,568	8,442	-	-	-	-	-	-	8,442	37,010
1,084	LABORATORY	6846B	MED LAB TECHNICIAN III	PAULO JR, ERDOLFO	J-01	10,255	-	-		-	10,255	3,030	494	-	149	186	-	-	3,859	14,114
1,085	LABORATORY	6846C	MED LAB TECHNICIAN III	NAVARRO-PALACOL, MENCHIE	J-01	10,566	-	-		-	10,566	3,122	494	-	153	186	-	-	3,955	14,521
1,086	LABORATORY	6847	MED LAB TECHNICIAN I	GARCIA, KATHLEEN	G-05	28,695	994	-	11/22/2022	997	30,686	8,479	-	-	445	186	2,315	240	11,665	42,351
1,087	LABORATORY	6849	HOSP LAB TECHNOLOGIST II	CASUPANAN, HANIELLE	M-03	43,910	1,464	4,231	7/27/2023	416	50,021	12,975	-	-	725	186	-	-	13,887	63,908
1,088	LABORATORY	6850	MED LAB TECHNICIAN II DN-H	VISTRO, EVELYN	H-10	36,407	1,221	-		-	37,628	10,758	494	-	546	186	5,034	453	17,471	55,099
1,089	LABORATORY	6852	MED LAB TECHNICIAN III	REOTUTAR, MARIZZA	I-09	38,048	1,317	-	3/23/2023	704	40,069	11,243	494	-	581	186	2,315	240	15,059	55,128
1,090	LABORATORY	6853	HOSP LAB PHLEBOTOMIST I-DN	VACANT-LABORATORY, 6853	E-01	21,095	-	-		-	21,095	6,234	-	-	-	-	-	-	6,234	27,329
1,091	LABORATORY	6854	MED LAB TECHNICIAN II DN-H	AQUINO, MATTHEW	H-02	27,525	989	-	5/25/2023	468	28,982	8,134	494	-	420	186	5,024	240	14,498	43,480
1,092	LABORATORY	6855	HOSP LAB TECHNOLOGIST I	ABUCAY, JAMES JORDAN	L-01	37,100	1,284	3,711		-	42,095	10,963	494	-	610	186	2,315	240	14,808	56,904
1,093	LABORATORY	6856	MED LAB TECHNICIAN III	PASCUA, NELMA	I-09	38,048	1,317	-	2/26/2023	805	40,170	11,243	494	-	582	186	7,803	272	20,581	60,750
1,094	LABORATORY	6857	MED LAB TECHNICIAN III	CELLONA, MORGAN	I-07	35,744	1,237	-	3/24/2023	662	37,642	10,562	494	-	546	186	5,034	-	16,822	54,465
1,095	LABORATORY	6858	MED LAB TECHNICIAN I	BAYUGA, DAVE	G-02	25,666	856	-	1/21/2023	729	27,251	7,584	494	-	395	186	5,024	240	13,923	41,175
1,096	LABORATORY	6859A	MED LAB TECHNICIAN II DN-H	MONSADA, KEVIN	H-04	14,825	-	-		-	14,825	4,381	494	-	215	186	12,739	453	18,468	33,293
1,097	LABORATORY	6859B	MED LAB TECHNICIAN II DN-H	ARAULLO, ANDREA	G-01	12,365	-	-		-	12,365	3,654	-	-	179	-	-	-	3,833	16,197

Government of Guam
Fiscal Year 2023
Agency Staffing Pattern
(PROPOSED)

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment			Benefits								
No.	Department	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amount	(E+F+G+I) Subtotal	Retirement (J * 29.55%) 2/	Retire (DDI) $19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1,098	LABORATORY	6860A	HOSP LAB TECHNOLOGIST II	AGUILAR-SANCHEZ, BRIGETTE	M-08	26,285	-	303		-	26,588	7,767	-	-	386	186	-	-	8,339	34,927
1,099	LABORATORY	6860B	HOSP LAB TECHNOLOGIST II	QUAN, CARLA	M-16	33,747	-	3,375		-	37,121	9,972	-	-	538	186	-	-	10,696	47,818
1,100	LABORATORY	6861	HOSP LAB TECHNOLOGIST I	VACANT-LABORATORY, 6849	L-02	38,506	-	-		-	38,506	11,379	-	-	-	-	-	-	11,379	49,885
1,101	LABORATORY	6862	MED LAB TECHNICIAN II	MISA, BRYAN	H-07	33,150	1,106	-		-	34,256	9,796	494	-	497	186	2,315	240	13,528	47,783
1,102	RADIOLOGY DEPT	4285	X-RAY TECHNICIAN II	GUEVARRA, STEVEN JAMES	H-02	27,525	8,606	16,076	7/6/2023	261	52,468	8,134	494	-	761	186	2,315	240	12,129	64,598
1,103	RADIOLOGY DEPT	4314	PATIENT COURIER	GARCIA, GABRIEL	F-01	23,171	8,728	1,534	12/27/2022	732	34,164	6,847	494	-	495	186	12,739	453	21,214	55,379
1,104	RADIOLOGY DEPT	4334	HOSPITAL RADIOLOGIC TECHNOLOGIST II DN-J	GUIAO, LELAND	J-01	31,076	20,081	28,293	1/26/2023	1,439	80,889	9,183	494	-	1,173	186	2,315	240	13,591	94,480
1,105	RADIOLOGY DEPT	4550	HOSPITAL UNIT SUPERVISOR	BERNARDO, DANIEL	N-O-07	76,291	16,506	29,315	12/13/2022	2,018	124,130	22,544	494	-	1,800	186	5,024	240	30,288	154,418
1,106	RADIOLOGY DEPT	4553	PROGRAM COORDINATOR IV	PACHECO, DENNIS	O-01	49,897	3,239	4,142		-	57,277	14,745	494	-	831	186	5,024	240	21,519	78,796
1,107	RADIOLOGY DEPT	5922A	HOSPITAL RADIOLOGIC TECHNOLOGIST II	VACANT-RADIOLOGY, 5922A	J-01	15,538	-	4,910		-	20,448	4,591	-	-	-	-	-	-	4,591	25,039
1,108	RADIOLOGY DEPT	5922B	HOSPITAL RADIOLOGIC TECHNOLOGIST II	MAD, JO LAYNE	J-21	30,012	2,597	9,485		-	42,094	8,869	-	-	610	186	-	-	9,665	51,759
1,109	RADIOLOGY DEPT	6011	PATIENT COURIER I	CLARENCE, JOHN	F-02	24,049	1,504	1,322	7/23/2023	228	27,102	7,106	494	-	393	186	5,024	240	13,443	40,546
1,110	RADIOLOGY DEPT	6035	X-RAY TECHNICIAN I	KSAU, ANDREW	G-07	30,911	1,933	6,940		-	39,784	9,134	-	-	577	186	-	-	9,897	49,681
1,111	RADIOLOGY DEPT	6601	CHIEF HOSP RAD SVCS(HCA)	VACANT-RADIOLOGY, 6601	P-04	62,037	-	5,150		-	67,187	18,332	-	-	-	-	-	-	18,332	85,519
1,112	RADIOLOGY DEPT	6603	DIAGNOSTIC MED SONOGRAPHER II	VACANT-RADIOLOGY, 6603	M-01	40,762	-	15,703		-	56,465	12,045	-	-	-	-	-	-	12,045	68,511
1,113	RADIOLOGY DEPT	6605	HOSPITAL RADIOLOGIC TECHNOLOGIST II DN-J	LECETA, JEFFERSON	J-23	63,803	4,016	16,731		-	84,550	18,854	-	-	1,226	186	5,024	-	25,290	109,840
1,114	RADIOLOGY DEPT	6606	HOSPITAL RADIOLOGIC TECHNOLOGIST II	VERANGO, GEOFFREY	L-18	65,389	4,113	14,767		-	84,269	19,322	-	-	1,222	186	12,739	453	33,922	118,192
1,115	RADIOLOGY DEPT	6607	X-RAY TECHNICIAN II	CARMONA, MARIAH	H-03	28,568	1,786	16,159	3/9/2023	631	47,144	8,442	494	-	684	186	5,024	240	15,069	62,214
1,116	RADIOLOGY DEPT	6608	HOSPITAL RADIOLOGIC TECHNOLOGIST II	RIVERA, MARILYN	L-18	65,389	4,244	15,237	2/2/2023	1,351	86,222	19,322	494	-	1,250	186	2,315	240	23,808	110,030
1,117	RADIOLOGY DEPT	6610	ASST CHIEF, HOSP RADIOLOGY SVCS	VACANT-RADIOLOGY, 6610	O-17	85,239	-	4,142		-	89,381	25,188	-	-	-	-	-	-	25,188	114,569
1,118	RADIOLOGY DEPT	6611	X-RAY TECHNICIAN II	BUSA, LEONARDO	H-08	34,202	2,152	2,752	4/7/2023	543	39,648	10,107	494	-	575	186	12,739	-	24,101	63,749
1,119	RADIOLOGY DEPT	6614A	HOSPITAL RADIOLOGIC TECHNOLOGIST I DN-J	VACANT- RADIOLOGY, 6614A	J-01	15,538	-	7,222		-	22,760	4,591	-	-	-	-	-	-	4,591	27,352
1,120	RADIOLOGY DEPT	6614B	ULTRASOUND TECHNICIAN	AGARPAO, JOCELYN	I-10	19,628	2,547	17,133		-	39,308	5,800	-	-	570	186	-	-	6,556	45,864
1,121	RADIOLOGY DEPT	6615	X-RAY TECHNICIAN II	MESA, FELIX	I-09	38,048	2,469	3,158	12/25/2022	1,038	44,713	11,243	494	-	648	186	7,803	272	20,647	65,360
1,122	RADIOLOGY DEPT	6616	X-RAY TECHNICIAN II	DELA CRUZ, CELBER JUNE	H-02	27,525	1,721	2,201	7/6/2023	261	31,708	8,134	-	-	460	186	-	-	8,779	40,488
1,123	RADIOLOGY DEPT	6617	HOSPITAL RADIOLOGIC TECHNOLOGIST II	LECETA, ANGELA	L-16	61,429	3,987	14,311		-	79,727	18,152	-	-	1,156	186	7,803	-	27,297	107,024
1,124	RADIOLOGY DEPT	6618	X-RAY TECHNICIAN II	SOTO, JORDAN MONROE	H-03	28,568	1,786	2,284	3/1/2023	631	33,269	8,442	494	-	482	186	5,024	240	14,868	48,137
1,125	RADIOLOGY DEPT	6619	ADMINISTRATIVE ASSISTANT	MANIBUSAN, JUDY	J-04	34,744	965	-	4/15/2023	659	36,368	10,267	494	-	527	186	5,024	240	16,738	53,106
1,126	RADIOLOGY DEPT	6620	DIAGNOSTIC MED SONOGRAPHER II	VACANT-RADIOLOGY, 6620	M-01	40,762	-	17,662		-	58,424	12,045	-	-	-	-	-	-	12,045	70,469
1,127	RADIOLOGY DEPT	6621	MEDICAL RECORDS CODER II	NAPO, ARJEN REYA	K-10	46,553	1,301	-	12/3/2022	1,231	49,085	13,756	494	-	712	186	5,024	240	20,412	69,497
1,128	RADIOLOGY DEPT	6624	X-RAY TECHNICIAN II	MANGUBAT, DOMUEL	I-15	45,891	2,978	6,121	12/6/2022	1,213	56,203	13,561	-	-	815	186	12,739	453	27,754	83,957
1,129	RADIOLOGY DEPT	6625	HOSPITAL RADIOLOGIC TECHNOLOGIST II	FAMISARAN, SAM	L-21	71,661	3,896	13,987		-	89,543	21,176	494	-	1,298	186	5,024	240	28,418	117,962
1,130	RADIOLOGY DEPT	6628	HOSP STAFF NURSE II CLINICAL I	VELASQUEZ, HERNIE	N-M-12	73,592	4,776	19,707	3/15/2023	1,362	99,438	21,746	-	-	1,442	186	5,034	453	28,861	128,299
1,131	RADIOLOGY DEPT	6632	MAMMOGRAPHY TECHNOLOGIST	CHACO, EVANGELINE	M-23	83,692	5,269	21,228	5/23/2023	1,081	111,270	24,731	-	-	1,613	186	5,024	240	31,794	143,064
1,132	RADIOLOGY DEPT	6635	HOSPITAL RADIOLOGIC TECHNOLOGIST II DN-J	VILLAGOMEZ, ELAINE	J-23	63,803	4,016	14,418		-	82,238	18,854	-	-	1,192	186	2,315	240	22,787	105,025
1,133	RADIOLOGY DEPT	6637	HOSPITAL RADIOLOGIC TECHNOLOGIST II	VACANT-RADIOLOGY, 6637	L-01	37,100	-	13,271		-	50,371	10,963	-	-	-	-	-	-	10,963	61,334
1,134	RADIOLOGY DEPT	7902	HOSP STAFF NURSE II - CLINICAL LEVEL 1	VACANT-RADIOLOGY, 7902	N-M-02	52,269	-	14,308		-	66,577	15,445	-	-	-	-	-	-	15,445	82,023
1,135	RADIOLOGY DEPT	7920	X-RAY TECH II	VACANT**-RADIOLOGY, 7920	J-01	31,076	-	11,866		-	42,942	9,183	-	-	-	-	-	-	9,183	52,124
1,136	RADIOLOGY DEPT	9034A	DIAGNOSTIC MED SONOGRAPHER I	VACANT-RADIOLOGY, 9034	L-01	25,466	-	12,673		-	38,139	7,525	-	-	-	-	-	-	7,525	45,664
1,137	RADIOLOGY DEPT	9034B	DIAGNOSTIC MED SONOGRAPHER II	ULA, EDWIN	M-15	32,709	4,246	14,961		-	51,915	9,665	-	-	753	-	-	-	10,418	62,333
1,138	RESPIRATORY CARE	4169	RESPIRATORY THERAPIST II	VACANT-RESPIRATORY, 4169	M-16	67,496	-	-		-	67,496	19,945	-	-	-	-	-	-	19,945	87,441
1,139	RESPIRATORY CARE	4363	HOSPITAL LPN II	BENNETT, JOBETH	N-I-07	52,390	1,209	7,093		-	60,692	15,481	494	-	880	186	5,024	240	22,305	82,997
1,140	RESPIRATORY CARE	4424	RESPIRATORY THERAPIST I	ESTIRA, AVEE GELINE	K-12	60,034	1,385	8,716		-	70,136	17,740	494	-	1,017	186	2,315	240	21,992	92,128
1,141	RESPIRATORY CARE	4807	RESPIRATORY THERAPIST I	KING-HOGGATT, ERIN	K-06	49,192	1,135	1,864	12/27/2022	1,290	53,481	14,536	494	-	775	186	3,673	332	19,997	73,478
1,142	RESPIRATORY CARE	4808A	RESPIRATORY THERAPIST II	SAYLES, CODIE	M-16	42,185	-	3,797		-	45,982	12,466	-	-	667	186	-	-	13,318	59,300
1,143	RESPIRATORY CARE	4808B	RESPIRATORY THERAPIST II	SALES, ROBERT	M-17	43,524	-	10,781		-	54,305	12,861	-	-	787	186	-	-	13,835	68,139
1,144	RESPIRATORY CARE	5901	CHIEF RESPIRATORY THERAPIST (HCA)	GAMINDE, ANGELA	Q-11	109,127	-	13,342	7/22/2023	680	123,149	32,247	-	-	1,786	186	2,315	240	36,774	159,923
1,145	RESPIRATORY CARE	5902	RESPIRATORY THERAPY PROGRAM SUPERVISOR	LIZAMA, DALEINA	N-18	99,164	2,288	3,204		-	104,656	29,303	-	-	1,518	186	-	-	31,006	135,663
1,146	RESPIRATORY CARE	5903	RESPIRATORY THERAPIST II	VACANT-RESPIRATORY, 5903	M-18	71,844	-	-		-	71,844	21,230	-	-	-	-	-	-	21,230	93,074
1,147	RESPIRATORY CARE	5904	HOSP RESP CARE EQUIP TECH	ABANILLA, MARY GRACE	G-13	37,283	1,075	2,509	7/1/2023	296	41,163	11,017	-	-	597	186	5,034	453	17,287	58,449
1,148	RESPIRATORY CARE	5908	RESPIRATORY THERAPIST II	MANZON, CLEOPATRA	M-17	69,634	1,947	22,699		-	94,280	20,577	-	-	1,367	186	9,286	332	31,748	126,028
1,149	RESPIRATORY CARE	5909	RESPIRATORY THERAPIST II	SAYLES, DALE	M-16	67,493	1,947	27,031	5/9/2023	865	97,336	19,944	494	-	1,411	186	3,123	272	25,431	122,766
1,150	RESPIRATORY CARE	5913	RESPIRATORY THERAPIST II	VACANT-RESPIRATORY, 5913	M-16	67,493	-	-		-	67,493	19,944	-	-	-	-	-	-	19,944	87,437
1,151	RESPIRATORY CARE	5914	RESPIRATORY THERAPIST I	MARTINEZ, FAYE MARIE	K-20	63,531	1,832	10,613	9/4/2023	164	76,140	18,773	-	-	1,104	186	3,123	272	23,458	99,599
1,152	RESPIRATORY CARE	5915	HOSP RESP CARE EQUIP TECH	HONG, SUSANA	G-04	27,648	769	2,434	6/9/2023	349	31,200	8,170	-	-	452	186	12,739	453	22,000	53,200
1,153	RESPIRATORY CARE	5916	HOSP RESP CARE EQUIP TECH	LEE, SAMANTHA	G-05	28,695	797	2,419	9/24/2023	91	32,002	8,479	494	-	464	186	2,315	240	12,178	44,180
1,154	RESPIRATORY CARE	5917	RESPIRATORY THERAPIST II	CRUZ, GREGORY	M-16	67,493	1,947	23,591	4/21/2023	1,071	94,102	19,944	-	-	1,364	186	9,286	332	31,113	125,214
1,155	RESPIRATORY CARE	5918	RESPIRATORY THERAPIST II	PEREZ, LINDA	M-17	69,634	-	10,124	12/30/2022	1,842	81,600	20,577	-	-	1,183	186	3,123	272	25,341	106,941
1,156	RESPIRATORY CARE	5919	RESPIRATORY THERAPIST II	BEAVER, RONALD	M-18	71,844	2,072	6,839	8/10/2023	371	81,127	21,230	-	-	1,176	186	5,034	453	28,079	109,206
1,157	RESPIRATORY CARE	5920	RESPIRATORY THERAPIST I	GLASER, BRANDON	K-13	51,126	1,475	7,091	2/23/2023	1,082	60,774	15,108	-	-	881	186	2,315	-	18,490	79,264
1,158	RESPIRATORY CARE	5924	RESPIRATORY THERAPIST II	O'NEIL, ORVILLE	M-17	69,634	1,947	11,747		-	83,328	20,577	-	-	1,208	186	9,286	332	31,589	114,917
1,159	RESPIRATORY CARE	5925	RESPIRATORY THERAPIST II	BANCOLITA, ARGLYN	M-16	67,493	1,947	-	9/20/2023	178	69,618	19,944	-	-	1,009	186	-	-	21,140	90,758
1,160	RESPIRATORY CARE	5926	RESPIRATORY THERAPIST I	AQUINO, ERWIN	K-19	61,621	1,778	10,608	7/26/2023	478	74,484	18,209	-	-	1,080	186	3,123	272	22,870	97,354
1,161	RESPIRATORY CARE	5927	RESPIRATORY THERAPIST II	BLAS, BRIAN	M-16	67,493	1,947	21,693	7/24/2023	535	91,668	19,944	494	-	1,329	186	5,024	240	27,217	118,885
1,162	RESPIRATORY CARE	5928	RESPIRATORY THERAPIST I	ASCURA, CHAD	K-13	51,126	1,475	7,472	9/4/2023	135	60,208	15,108	-	-	873	186	3,123	272	19,562	79,770
1,163	RESPIRATORY CARE	5930	ADMINISTRATIVE ASSISTANT	BILUAN, MARICEL	J-06	37,427	260	-	12/6/2022	1,182	38,869	11,060	-	-	564	186	9,286	332	21,427	60,296
1,164	PHYSICAL THERAPY	6118	ADMINISTRATIVE ASSISTANT	CRISOSTOMO, AGNES	J-13	46,852	-	-	10/12/2022	1,486	48,338	13,845	-	-	701	186	5,024	240	19,996	68,334
1,165	PHYSICAL THERAPY	6402	HOSPITAL REHAB TECHNICIAN II	ASUNCION, GERALD	H-01	26,520	478	-		-	26,998	7,837	494	-	391	186	5,034	453	14,395	41,393
1,166	PHYSICAL THERAPY	6403	HOSP OCCUPATIONAL THERAPIST II	MARIANO, LIGAYA	M-13	61,456	859	8,936		-	71,251	18,160	494	-	1,033	186	3,673	332	23,878	95,129
1,167	PHYSICAL THERAPY	6404	HOSP PHYSICAL THERAPIST II	MACOLOR, DUSTIN MARK	M-14	63,406	457	1,067	1/22/2023	1,508	66,438	18,736	-	-	963	186	-	-	19,886	86,324
1,168	PHYSICAL THERAPY	6405	HOSPITAL REHAB TECHNICIAN I	GOGUE, GUINEVAH F.F	G-07	30,911	-	-		-	30,911	9,134	494	-	448	186	5,024	240	15,526	46,437
1,169	PHYSICAL THERAPY	6405L	HOSPITAL REHAB TECHNICIAN I	CONNELLEY, MARLENA	G-01	24,729	178	-		-	24,907	7,307	494	-	361	186	2,315	240	10,904	35,811
1,170	PHYSICAL THERAPY	6501	SPEECH LANGUAGE PATHOLOGIST	YASUKAWA, SHIINA	N-10	61,796	446	4,457	8/31/2023	327	67,025	18,261	494	-	972	186	-	-	19,913	86,937
1,171	PHYSICAL THERAPY	6502	CARDIAC REHABILITATIVE SPECIALIST II	TERLAJE, GERALDINE	N-18	79,338	555	-		-	79,893	23,444	-	-	1,158	186	7,803	272	32,864	112,756

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		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment			Benefits								
No.	Department	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amount	(E+F+G+I) Subtotal	Retirement (J * 29.55%) 2/	Retire (DDI) $19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1,172	PHYSICAL THERAPY	6503	PHYSICAL THERAPIST SUPERVISOR	GARCES, NORA	N-02	46,720	692	14,383		-	61,795	13,806	-	-	896	186	5,024	240	20,152	81,946
1,173	PHYSICAL THERAPY	6504	HOSP PHYSICAL THERAPIST II	ROQUE, ANGELITO	M-12	59,566	859	2,148		-	62,573	17,602	494	-	907	186	5,034	453	24,676	87,249
1,174	PHYSICAL THERAPY	6505	HOSPITAL REHAB TECHNICIAN III	TEMPLANZA, HERBART	J-07	38,845	650	694	7/3/2023	355	40,543	11,479	-	-	588	186	5,034	453	17,740	58,283
1,175	PHYSICAL THERAPY	6507	HOSPITAL REHAB TECHNICIAN II	MARAVILLA, CYRIL ALLEN	H-01	26,520	478	765		-	27,763	7,837	494	-	403	186	2,315	240	11,474	39,237
1,176	PHYSICAL THERAPY	6508	HOSPITAL PT ASSISTANT (LIC) UP-K	MATIAS, NINO JESUS	4490	46,550	1,343	3,805	7/31/2023	369	52,067	13,756	-	-	755	186	5,988	-	20,685	72,752
1,177	PHYSICAL THERAPY	6514	HOSP OCCUPATIONAL THERAPIST II	WILLIAMS, MICHELLE	M-12	59,566	430	8,936		-	68,931	17,602	-	-	1,000	186	5,034	453	24,274	93,206
1,178	PHYSICAL THERAPY	6515	CHIEF OF REHAB SERVICES	OGO, ALESIA	R-13	98,937	-	15,313		-	114,250	29,236	-	-	1,657	186	5,024	240	36,343	150,592
1,179	PHYSICAL THERAPY	6516	HOSPITAL REHABILITATION TECHNICIAN III	ROYSTER, MARY R.D.	J-09	41,349	1,121	1,494	5/28/2023	530	44,494	12,219	494	-	645	186	9,286	332	23,162	67,656
1,180	PHYSICAL THERAPY	6517	OCCUPATIONAL THERAPIST SUPERVISOR	LEGASPI, RICHARD	N-21	86,948	590	12,271		-	99,808	25,693	494	-	1,447	186	5,034	453	33,307	133,116
1,181	PHYSICAL THERAPY	6518	HOSP PHYSICAL THERAPIST II	BADOWSKI, PAWEL	M-24	86,286	1,171	15,105		-	102,562	25,498	-	-	1,487	186	5,034	453	32,658	135,220
1,182	PHYSICAL THERAPY	6519	SPEECH LANGUAGE PATHOLOGIST	SWENA, MITCHEL	N-11	63,756	446	1,783		-	65,984	18,840	494	-	957	186	5,024	240	25,741	91,725
1,183	PHYSICAL THERAPY	6520	HOSP PHYSICAL THERAPIST II	DATU, ARLENE	M-14	63,406	887	11,436		-	75,728	18,736	494	-	1,098	186	-	-	20,515	96,243
1,184	PHYSICAL THERAPY	6521	HOSP PHYSICAL THERAPIST II	CUNANAN, MA FARAH D.L	M-17	69,634	974	12,558		-	83,166	20,577	-	-	1,206	186	7,803	272	30,044	113,209
1,185	PHYSICAL THERAPY	6522	HOSPITAL REHAB TECHNICIAN III	DELOS REYES, JACQUELINE	J-07	38,845	650	694	7/17/2023	355	40,543	11,479	494	-	588	186	3,123	272	16,142	56,685
1,186	PHYSICAL THERAPY	6525	HOSPITAL REHABILITATION TECHNICIAN III	PANGELINAN, MICHELLE ANN	J-04	34,744	478	510	5/25/2023	549	36,281	10,267	494	-	526	186	2,315	453	14,241	50,522
1,187	PHYSICAL THERAPY	7905	HOSP PHYSICAL THERAPIST II	AQUINO, MEGAN JULYNE	M-12	59,566	859	2,148		-	62,573	17,602	494	-	907	186	5,024	240	24,453	87,026
1,188	PHYSICAL THERAPY	9020A	SPEECH LANGUAGE PATHOLOGIST	VACANT-REHAB SVCS, 9020A	N-10	61,796	-	-		-	61,796	18,261	-	-	-	-	-	-	18,261	80,057
1,189	PHYSICAL THERAPY	9020B	SPEECH LANGUAGE PATHOLOGIST	TUMANDA, RICHARD	N-10	15,449	-	-		-	15,449	4,565	-	-	224	186	-	-	4,975	20,424
1,190	PHYSICAL THERAPY	9020C	SPEECH LANGUAGE PATHOLOGIST	TORRES, MARYBETH	N-10	15,449	446	1,188		-	17,083	4,565	-	-	248	186	-	-	4,999	22,082
1,191	PHYSICAL THERAPY	9020D	HOSP PHYSICAL THERAPIST II	VACANT-REHAB, 9020D	M-14	63,406	-	-		-	63,406	18,736	-	-	-	-	-	-	18,736	82,142
1,192	OUTPATIENT CLINIC	4083	HOSPITAL LPN I	VACANT-OUTPATIENT, 4083	N-H-01	32,098	-	-		-	32,098	9,485	-	-	-	-	-	-	9,485	41,583
1,193	SPECIAL SERVICES	4207	SPECIAL SERVICES TECHNICIAN III	VACANT-SPECIAL SERVICES, 4207	J-01	31,076	-	-		-	31,076	9,183	-	-	-	-	-	-	9,183	40,259
1,194	SPECIAL SERVICES	4537	EMERGENCY DEPARTMENT TECH I	ALBERTO, MARIA RIZZA	L-02	38,506	5,962	18,050		-	62,518	11,379	494	-	907	186	3,673	332	16,970	79,488
1,195	SPECIAL SERVICES	4539	SPECIAL SERVICES TECHNICIAN I	ESPIRITU, HAZEL	G-06	29,783	1,035	331		-	31,149	8,801	494	-	452	186	2,315	240	12,488	43,637
1,196	SPECIAL SERVICES	4546	SPECIAL SERVICES TECHNICIAN II	BRAVO, JINKY	I-07	35,744	1,242	397		-	37,383	10,562	494	-	542	186	5,024	240	17,048	54,432
1,197	SPECIAL SERVICES	5912	PROGRAM COORDINATOR I	CRUZ, ELAINE	K-01	33,911	122	130		-	34,164	10,021	494	-	495	186	7,803	272	19,271	53,435
1,198	SPECIAL SERVICES	5921	CARDIOVASCULAR TECHNICIAN	LAXAMANA, OLIVER	K-08	43,734	631	4,329	5/4/2023	578	49,272	12,923	-	-	714	186	5,024	240	19,088	68,360
1,199	SPECIAL SERVICES	5931	ECHOCARDIOGRAM TECHNOLOGIST	VACANT-SPECIAL SVCS, 5931	M-12	59,566	-	-		-	59,566	17,602	-	-	-	-	-	-	17,602	77,168
1,200	SPECIAL SERVICES	5932	ECHOCARDIOGRAM TECHNOLOGIST	MAMALIGSA, JESUSA	M-16	67,493	9,346	9,736	12/6/2022	1,784	88,359	19,944	-	-	1,281	186	5,034	453	26,898	115,258
1,201	SPECIAL SERVICES	6627	X-RAY TECHNICIAN II	VACANT-SPECIAL SVCS, 6627	I-11	40,501	-	-		-	40,501	11,968	-	-	-	-	-	-	11,968	52,469
1,202	SPECIAL SERVICES	7901	HOSPITAL UNIT SUPERVISOR	VALLERO, JONIGHNA	N-O-06	73,506	5,301	15,580	11/19/2022	2,553	96,940	21,721	494	-	1,406	186	7,803	-	31,610	128,550
1,203	SPECIAL SERVICES	7904	SPECIAL SERVICES TECHNICIAN II	SABLAN, MONIQUE JO	I-07	35,744	1,242	397		-	37,383	10,562	494	-	542	186	5,024	240	17,048	54,432
1,204	SPECIAL SERVICES	7907	ECHOCARDIOGRAM TECHNOLOGIST	VACANT-SPECIAL SVCS, 7907	L-01	37,100	-	-		-	37,100	10,963	-	-	-	-	-	-	10,963	48,063
1,205	SPECIAL SERVICES	7912	SPECIAL SERVICES TECHNICIAN III	VICENTE, ARNOLL	K-10	46,553	4,616	8,474	9/9/2023	113	59,756	13,756	-	-	866	186	2,315	240	17,364	77,120
1,206	SPECIAL SERVICES	7913P	CLINICAL PHARMACIST	VACANT-SPECIAL SVS, 7913P	P-27	128,724	-	-		-	128,724	38,038	-	-	-	-	-	-	38,038	166,761
1,207	SPECIAL SERVICES	7922	SPECIAL SERVICES TECHNICIAN II	MANAOIS, CHARLOTTE	I-01	28,595	103	110	12/6/2022	903	29,711	8,450	-	-	431	186	5,024	240	14,331	44,042
1,208	SPECIAL SERVICES	7923	SPECIAL SERVICES TECHNICIAN III	BARANGAN, MA DOLORES	K-11	48,030	3,464	8,508	7/12/2023	349	60,351	14,193	-	-	875	186	2,315	240	17,809	78,160
1,209	SPECIAL SERVICES	7924	SPECIAL SERVICES TECHNICIAN III	PORCIONCULA, JOHN	J-09	41,349	3,974	617		-	45,940	12,219	494	-	666	186	5,024	240	18,829	64,769
1,210	DIETARY DEPT	6001A	COOK I	DOMPOR, KIMBERLY	E-01	10,548	548	527		-	11,622	3,117	-	-	169	186	-	-	3,471	15,094
1,211	DIETARY DEPT	6001B	CASHIER I	VELASCO, OFELIA	E-01	10,548	548	527		-	11,622	3,117	-	-	169	-	-	-	3,285	14,908
1,212	DIETARY DEPT	6002	COOK I	YANRUW, MARK	E-08	27,206	685	659		-	28,550	8,039	494	-	414	186	5,024	240	14,397	42,947
1,213	DIETARY DEPT	6003	COOK II	SANTOS, CHRISTOPHER	G-09	32,904	828	797	8/18/2023	174	34,703	9,723	494	-	503	186	12,739	453	24,098	58,801
1,214	DIETARY DEPT	6004	COOK I	BERNAL, CESAR	E-01	21,095	728	701		-	22,525	6,234	494	-	327	186	5,024	240	12,504	35,029
1,215	DIETARY DEPT	6006	COOK I	PALCONIT, RYAN	E-06	25,406	636	612		-	26,654	7,507	494	-	386	186	-	-	8,574	35,228
1,216	DIETARY DEPT	6009	FOOD SERVICE WORKER	SULIO, DENISHA REANN	D-02	19,761	428	2,994	11/21/2022	687	23,869	5,839	494	-	346	186	-	-	6,865	30,735
1,217	DIETARY DEPT	6010	FOOD SERVICE WORKER	CAMACHO, MARGOT	D-21	36,777	772	892		-	38,440	10,867	494	-	557	186	5,024	240	17,369	55,809
1,218	DIETARY DEPT	6012A	FOOD SERVICE WORKER	REYES, REYNALDO	D-02	4,940	285	494		-	5,719	1,460	-	-	83	186	-	-	1,729	7,448
1,219	DIETARY DEPT	6012B	FOOD SERVICE WORKER	TACULOG, GINA	D-02	4,940	428	494		-	5,862	1,460	494	-	85	186	2,315	240	4,780	10,642
1,220	DIETARY DEPT	6012C	FOOD SERVICE WORKER	SABLAN, APRIL	D-02	4,940	428	494		-	5,862	1,460	-	-	85	186	-	-	1,731	7,593
1,221	DIETARY DEPT	6012D	FOOD SERVICE WORKER	VACANT 6012D, DIETARY	D-01	4,760	-	-		-	4,760	1,407	-	-	-	-	-	-	1,407	6,167
1,222	DIETARY DEPT	6013	FOOD SERVICE WORKER	OLAMIT, MARCELINA	D-15	30,556	641	740		-	31,937	9,029	-	-	463	186	9,286	-	18,964	50,902
1,223	DIETARY DEPT	6014	FOOD SERVICE WORKER	WUSSTIG, JOLENE	D-03	20,510	428	494	8/2/2023	130	21,561	6,061	494	-	313	186	2,315	240	9,608	31,169
1,224	DIETARY DEPT	6015	SPECIAL DIET ASSISTANT	VELASCO, NANCY	E-01	21,095	548	527		-	22,170	6,234	494	-	321	186	3,123	272	10,630	32,800
1,225	DIETARY DEPT	6017	SPECIAL DIET ASSISTANT	ARCA, LALYN	E-01	21,095	548	-		-	21,643	6,234	494	-	314	186	2,315	240	9,782	31,425
1,226	DIETARY DEPT	6018	FOOD SERVICE WORKER	LUJAN, IVAN	D-01	19,040	583	674		-	20,297	5,626	494	-	294	186	-	-	6,601	26,898
1,227	DIETARY DEPT	6019	FOOD SERVICE WORKER	MCFARLAND, LINDA	D-04	21,287	444	513	9/12/2023	67	22,311	6,290	494	-	324	186	5,024	240	12,558	34,868
1,228	DIETARY DEPT	6020	COOK II	FLORES, JOSEPH	G-07	30,911	802	773	3/24/2023	572	33,058	9,134	494	-	479	186	2,315	240	12,849	45,907
1,229	DIETARY DEPT	6022	SPECIAL DIET ASSISTANT	TOWAI, CASSANDRA	E-03	22,724	569	548	7/18/2023	215	24,055	6,715	494	-	349	186	5,024	240	13,008	37,063
1,230	DIETARY DEPT	6023	SUPPLY CLERK	TESEI, GLADYS	E-10	28,959	-	701		-	29,660	8,557	494	-	430	186	5,034	-	14,701	44,362
1,231	DIETARY DEPT	6025	FOODSERVICE PRODUCTION SUPERVISOR	YABUT, LUCIA	M-06	49,093	-	-	7/23/2023	465	49,558	14,507	494	-	719	186	3,123	272	19,301	68,859
1,232	DIETARY DEPT	6026	HOSP CHEF SUPERVISOR	VACANT-DIETARY, 6026	L-01	37,100	-	-		-	37,100	10,963	-	-	-	-	-	-	10,963	48,063
1,233	DIETARY DEPT	6027	DIETETIC TECHNICIAN I	AGUON, AIDA	J-05	36,061	40	401	12/8/2022	1,138	37,640	10,656	494	-	546	186	-	-	11,882	49,522
1,234	DIETARY DEPT	6028P	CASHIER I	CRUZ, JAZIELE	E-01	10,548	456	527		-	11,531	3,117	494	-	167	186	-	-	3,964	15,495
1,235	DIETARY DEPT	6030	CLINICAL DIETITIAN II	VACANT-DIETARY, 6030	N-01	45,014	-	-		-	45,014	13,302	-	-	-	-	-	-	13,302	58,316
1,236	DIETARY DEPT	6031A	CLINICAL DIETITIAN I	INCIONG, SHIMI	M-04	45,574	-	3,199		-	48,773	13,467	-	-	707	186	-	-	14,360	63,133
1,237	DIETARY DEPT	6031B	CLINICAL DIETITIAN II	RADA, CARLO RAFAEL	N-08	58,053	-	3,963		-	62,016	17,155	-	-	899	-	-	-	18,054	80,070
1,238	DIETARY DEPT	6033P	FOOD SERVICE WORKER	VACANT-DIETARY, 6033P	D-01	9,520	-	-		-	9,520	2,813	-	-	-	-	-	-	2,813	12,333
1,239	DIETARY DEPT	6036	FOODSERVICE PRODUCTION SUPERVISOR	OCAMPO, ARON PAUL	M-04	45,574	-	-	2/25/2023	1,151	46,725	13,467	494	-	678	186	2,315	240	17,380	64,105
1,240	DIETARY DEPT	6612	COOK II	DELA CRUZ, RYAN ANTHONY	G-02	25,666	642	618	9/13/2023	81	27,007	7,584	494	-	392	186	5,024	240	13,920	40,927
1,241	DIETARY DEPT	6901	CLINICAL NUTRITION MANAGER	VACANT-DIETARY, 6901	Q-01	60,482	-	-		-	60,482	17,872	-	-	-	-	-	-	17,872	78,354
1,242	DIETARY DEPT	6904	DIETETIC TECHNICIAN I	ANICAS, NICOLE	J-07	38,845	43	360		-	39,248	11,479	494	-	569	186	2,315	240	15,283	54,531
1,243	DIETARY DEPT	6905	CLINICAL DIETITIAN II	ALINGOG, JESSICA	Q-12	88,381	-	6,798	7/12/2023	634	95,813	26,117	494	-	1,389	186	5,034	453	33,673	129,486
1,244	DIETARY DEPT	6906	DIETETIC TECHNICIAN I	MAFNAS, ALFREDO F.	J-02	32,253	36	299	6/1/2023	408	32,995	9,531	494	-	478	186	2,315	240	13,244	46,240
1,245	DIETARY DEPT	6907	SPECIAL DIET ASSISTANT	LOJA, WILMA	E-09	28,069	706	680		-	29,455	8,294	494	-	427	186	2,315	240	11,956	41,412

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		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment			Benefits								
No.	Department	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amount	(E+F+G+I) Subtotal	Retirement (J * 29.55%) 2/	Retire (DDI) $19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1,246	DIETARY DEPT	6908	HOSP FOOD AND BEVERAGE MANAGER	TAIJERON, ERICA	O-03	53,750	-	-	4/22/2023	1,018	54,768	15,883	494	-	794	186	7,803	272	25,432	80,200
1,247	DIETARY DEPT	6909	SPECIAL DIET ASSISTANT	SINADJAN, ERLINDA	E-08	27,206	706	680	10/21/2022	863	29,455	8,039	494	-	427	186	9,286	-	18,432	47,888
1,248	DIETARY DEPT	6910	SPECIAL DIET ASSISTANT	KRISTY, KERFINA	E-03	22,724	569	548	3/29/2023	502	24,342	6,715	494	-	353	186	5,024	240	13,012	37,354
1,249	DIETARY DEPT	6911	SPECIAL DIET ASSISTANT	LACDOO, VEVERLY	E-09	28,069	706	680	9/27/2023	74	29,530	8,294	494	-	428	186	-	-	9,403	38,932
1,250	DIETARY DEPT	6913	SPECIAL DIET ASSISTANT	MON, BABYLYN	E-01	21,095	548	527	10/25/2022	800	22,970	6,234	494	-	333	186	-	-	7,247	30,216
1,251	DIETARY DEPT	6914	SPECIAL DIET ASSISTANT	GANZON, MARYLOU	E-09	28,069	706	680		-	29,455	8,294	494	-	427	186	12,739	453	22,593	52,049
1,252	DIETARY DEPT	6915	SPECIAL DIET ASSISTANT	MARIANO, EVA MARIE	E-03	22,724	569	548	3/29/2023	502	24,342	6,715	494	-	353	186	5,024	240	13,012	37,354
1,253	DIETARY DEPT	6916A	SPECIAL DIET ASSISTANT	ANICAS, KRYSTAL	E-01	10,548	548	527		-	11,622	3,117	494	-	169	186	-	-	3,965	15,588
1,254	DIETARY DEPT	6916B	SPECIAL DIET ASSISTANT	VACANT-DIETARY, 6916B	E-01	10,548	-	-		-	10,548	3,117	-	-	-	-	-	-	3,117	13,664
1,255	DIETARY DEPT	6919	FOOD SERVICE WORKER	UEKI, MEKERUUL	D-04	21,287	428	494	12/7/2022	648	22,856	6,290	494	-	331	186	3,673	332	11,307	34,163
1,256	DIETARY DEPT	6920	FOOD SERVICE WORKER	OYARDO, GLENA	D-09	25,334	531	614	8/14/2023	134	26,614	7,486	494	-	386	186	12,739	-	21,291	47,905
1,257	DIETARY DEPT	6921	FOOD SERVICE WORKER	MARQUEZ, AGNES	D-10	26,138	548	633	8/5/2023	138	27,458	7,724	494	-	398	186	12,739	453	21,994	49,452
1,258	DIETARY DEPT	6922	COOK I	EFE, ANGELINA	E-09	28,069	706	680		-	29,455	8,294	494	-	427	186	5,024	240	14,665	44,121
1,259	DIETARY DEPT	6924A	DIETETIC TECHNICIAN I	ALMOGUERA, ROZELL	J-07	19,423	-	-		-	19,423	5,739	494	-	282	186	5,024	240	11,965	31,387
1,260	DIETARY DEPT	6924B	DIETETIC TECHNICIAN I	VACANT-DIETARY, 6924B	J-01	15,538	-	-		-	15,538	4,591	-	-	-	-	-	-	4,591	20,129
1,261	DIETARY DEPT	6926A	CLINICAL DIETITIAN II	MARY, KRISTY JOY	N-07	18,568	-	3,137		-	21,706	5,487	494	-	315	186	2,315	240	9,037	30,742
1,262	DIETARY DEPT	6926B	CLINICAL DIETITIAN II	GERSANIBA, MARIA PERPETUA	N-11	21,039	-	3,432		-	24,472	6,217	-	-	355	186	-	-	6,758	31,230
1,263	DIETARY DEPT	6926C	CLINICAL DIETITIAN II	VACANT-DIETARY, 6926C	N-01	15,005	-	-		-	15,005	4,434	-	-	-	-	-	-	4,434	19,439
1,264	DIETARY DEPT	6928	FOOD SERVICE WORKER	SAPALARAN, JASON	D-12	27,823	602	696	8/5/2023	147	29,268	8,222	494	-	424	186	7,803	272	17,401	46,669
1,265	DIETARY DEPT	7110	ADMINISTRATIVE ASSISTANT	HIKICHI, NELDE ELVIRA	J-04	34,744	-	-	4/3/2023	659	35,403	10,267	494	-	513	186	5,034	453	16,947	52,350
1,266	DIETARY DEPT	8047	FOOD SERVICE WORKER	VACANT-DIETARY, 8047	D-01	19,040	-	-		-	19,040	5,626	-	-	-	-	-	-	5,626	24,666
1,267	DIETARY DEPT	8815	COOK II	INCIONG, BRUCE ZEUS	G-02	25,666	642	618	6/6/2023	324	27,250	7,584	494	-	395	186	5,024	240	13,923	41,174
1,268	DIETARY DEPT	8817	CASHIER I	BALAJADIA, MICHELLE	E-12	30,826	646	747		-	32,219	9,109	494	-	467	186	5,024	240	15,520	47,739
1,269	DIETARY DEPT	9017	COOK II	PINERA, ADRIAN	G-09	32,904	828	797		-	34,529	9,723	494	-	501	186	5,024	240	16,168	50,697
1,270	DIETARY DEPT	9019	DIETETIC TECHNICIAN I	CARREON, JOSEPH	J-03	33,476	37	310	4/3/2023	634	34,457	9,892	494	-	500	186	5,024	240	16,336	50,793
1,271	DIETARY DEPT	9023	FOOD SERVICE WORKER	PINAULA, IVANA	D-08	24,555	531	614	3/24/2023	454	26,155	7,256	494	-	379	186	3,123	272	11,710	37,865
1,272	DIETARY DEPT	9024	CLINICAL DIETITIAN I	VACANT-DIETARY, 9024	M-01	40,762	-	-		-	40,762	12,045	-	-	-	-	-	-	12,045	52,807
1,273	PHARMACY	2303	HOSPITAL PHARMACY TECHNICIAN II	AGUILAR-MOLLENO, NIKKIE	I-08	36,878	483	550		-	37,911	10,897	-	-	550	186	7,803	272	19,708	57,619
1,274	PHARMACY	4532	CHIEF OF CLINICAL PHARMACY	EUSTAQUIO, ANGELINA	Q-25	131,997	7,282	40,741	4/25/2023	2,046	182,066	39,005	494	-	2,640	186	-	-	42,325	224,391
1,275	PHARMACY	4534	CLINICAL PHARMACIST	VACANT- URGENT CARE, 4534	P-01	55,488	-	-		-	55,488	16,397	-	-	-	-	-	-	16,397	71,885
1,276	PHARMACY	4545	CLINICAL PHARMACIST	VACANT-PHARMACY, 4545	N-P-16	111,871	-	-		-	111,871	33,058	-	-	-	-	-	-	33,058	144,929
1,277	PHARMACY	5905	HOSPITAL PHARMACY TECHNICIAN I	ARRIOLA, KIARA	H-02	27,525	359	1,339	8/31/2023	174	29,396	8,134	-	-	426	186	5,024	240	14,010	43,406
1,278	PHARMACY	6144	HOSPITAL PHARMACY TECHNICIAN I	FAULKNER, JANELLE	H-01	26,520	-	-	12/27/2022	838	27,358	7,837	494	-	397	186	7,803	272	16,988	44,346
1,279	PHARMACY	6401	CHIEF HOSPITAL PHARMACIST	BOYD, JASON	P-30	141,070	-	-	7/10/2023	1,093	142,163	41,686	-	-	2,061	186	5,034	453	49,420	191,584
1,280	PHARMACY	6523	HOSPITAL PHARMACY TECHNICIAN II	RAINS, JOHNATHON M	I-03	30,803	401	1,512	2/3/2023	778	33,494	9,102	494	-	486	186	-	-	10,268	43,762
1,281	PHARMACY	6702	CLINICAL PHARMACIST	VO, NAM	P-24	117,458	6,480	18,635	6/11/2023	1,214	143,787	34,709	-	-	2,085	186	2,315	240	39,535	183,321
1,282	PHARMACY	6703	HOSPITAL PHARMACY TECHNICIAN I	ILOG, MARIA LINLYN	H-03	28,568	372	1,058	3/9/2023	631	30,630	8,442	494	-	444	186	2,315	240	12,121	42,751
1,283	PHARMACY	6704	HOSPITAL PHARMACY TECHNICIAN II	VALENCIA, VOLTAIRE	I-11	40,501	548	1,928		-	42,976	11,968	494	-	623	186	12,739	453	26,463	69,439
1,284	PHARMACY	6705	CLINICAL PHARMACIST	ADKINS, ALEXABDRA	P-01	55,488	7,102	34,782	6/11/2023	1,330	98,702	16,397	494	-	1,431	186	5,024	240	23,772	122,474
1,285	PHARMACY	6706	HOSPITAL PHARMACIST	LIN, YUN-MING	O-32	134,841	5,835	5,186	5/16/2023	1,742	147,604	39,846	-	-	2,140	186	3,673	-	45,845	193,449
1,286	PHARMACY	6707	HOSPITAL PHARMACIST	KANG, MARGARET	O-28	119,341	6,194	34,655		-	160,190	35,265	-	-	2,323	186	5,024	240	43,038	203,228
1,287	PHARMACY	6708	CLINICAL PHARMACIST	AUYEUNG, CHI CHIU	P-23	113,926	6,285	35,162	6/11/2023	1,177	156,551	33,665	494	-	2,270	186	2,315	240	39,170	195,721
1,288	PHARMACY	6710	CLINICAL PHARMACIST	SPERRAZZO, RACQUEL	P-27	128,724	7,102	20,424	6/16/2023	1,330	157,579	38,038	494	-	2,285	186	5,024	240	46,267	203,846
1,289	PHARMACY	6711	HOSPITAL PHARMACY TECHNICIAN II	BLAS JR, ROBERT	I-11	40,501	548	1,928	6/24/2023	428	43,405	11,968	-	-	629	186	5,024	240	18,047	61,452
1,290	PHARMACY	6712	HOSPITAL PHARMACY TECHNICIAN II	VACANT-PHARMACY, 6712	I-01	28,595	-	-		-	28,595	8,450	-	-	-	-	-	-	8,450	37,045
1,291	PHARMACY	6713A	HOSPITAL PHARMACY TECHNICIAN II	MANIBUSAN, PACITA	I-04	15,985	-	615		-	16,600	4,724	-	-	241	186	-	-	5,150	21,750
1,292	PHARMACY	6713B	HOSPITAL PHARMACY TECHNICIAN II	STRICKNER, PHOEBE	I-01	14,298	-	-		-	14,298	4,225	-	-	207	186	-	-	4,618	18,916
1,293	PHARMACY	6714	HOSPITAL PHARMACY TECHNICIAN II	KAO, SU HUNG	I-12	41,786	565	1,607	7/2/2023	332	44,290	12,348	494	-	642	186	3,673	332	17,675	61,965
1,294	PHARMACY	6715	HOSPITAL PHARMACY TECHNICIAN II	MONTANO, PHILIP	I-07	35,744	466	1,695	7/4/2023	284	38,188	10,562	-	-	554	186	2,315	240	13,857	52,045
1,295	PHARMACY	6716	HOSPITAL PHARMACY TECHNICIAN I	MIRANDA, CHLOE	H-01	26,520	-	1,020	12/15/2022	838	28,378	7,837	494	-	411	186	3,123	272	12,323	40,701
1,296	PHARMACY	6717	PHARMACY AIDE	CAGUIOA, PATRICK	F-12	33,860	-	-		-	33,860	10,006	-	-	491	186	3,123	272	14,078	47,938
1,297	PHARMACY	6718	PHARMACY AIDE	ROSALIN, FRANKIE	F-08	29,883	404	575	3/30/2023	553	31,415	8,830	494	-	456	186	5,024	240	15,230	46,645
1,298	PHARMACY	6719	HOSPITAL PHARMACIST	CHOI, MIN	O-23	102,446	5,651	16,253		-	124,350	30,273	-	-	1,803	186	5,034	453	37,749	162,099
1,299	PHARMACY	6723	HOSPITAL PHARMACY TECHNICIAN II	QUINTO, BENEDICT D.L	I-09	38,048	514	1,463	3/25/2023	704	40,730	11,243	-	-	591	186	-	-	12,020	52,749
1,300	PHARMACY	6725	HOSPITAL PHARMACY TECHNICIAN I	PAGUIO, KATHLEEN MAE	H-02	27,525	359	1,020	7/13/2023	261	29,164	8,134	494	-	423	186	-	-	9,237	38,401
1,301	PHARMACY	6727	CLINICAL PHARMACIST	CUMMINGS, VERONICA	P-25	121,099	6,681	20,144	6/17/2023	1,251	149,175	35,785	-	-	2,163	186	5,034	453	43,621	192,796
1,302	PHARMACY	6728	HOSPITAL PHARMACY TECHNICIAN II	LANQUIN, ELEANOR	I-08	36,878	798	5,851	4/26/2023	585	44,112	10,897	-	-	640	186	12,739	453	24,915	69,027
1,303	PHARMACY	6729	HOSPITAL PHARMACIST	PARK, YOUNG	O-01	49,897	-	5,030		-	54,927	14,745	-	-	796	186	3,673	-	19,400	74,327
1,304	PHARMACY	6730	BUYER I	TAITAGUE, ANICIA	H-09	35,287	1,145	1,357	6/23/2023	385	38,174	10,427	-	-	554	186	5,024	240	16,431	54,604
1,305	PHARMACY	6731	HOSPITAL PHARMACY TECHNICIAN II	MADRAZO, MARK ANTHONY	I-08	36,878	499	1,418	1/31/2023	878	39,673	10,897	494	-	575	186	12,739	453	25,345	65,017
1,306	PHARMACY	6734	HOSPITAL PHARMACIST	LEE, JAMIE	O-26	112,272	6,194	34,655	3/4/2023	2,030	155,151	33,176	494	-	2,250	186	2,315	-	38,421	193,572
1,307	PHARMACY	6735	CLINICAL PHARMACIST	SANA, JED	P-27	128,724	7,102	39,733	6/16/2023	1,330	176,889	38,038	-	-	2,565	186	5,024	240	46,053	222,942
1,308	PHARMACY	6742	HOSPITAL PHARMACIST	DUAROSAN, BLANCHE ANNE	557	108,896	6,007	17,276		-	132,179	32,179	494	-	1,917	186	2,315	240	37,330	169,509
1,309	PHARMACY	6743	HOSPITAL PHARMACY TECHNICIAN I	DIAZ, EVERLY ANN	H-01	26,520	-	-		-	26,520	7,837	494	-	385	186	5,024	240	14,165	40,685
1,310	PHARMACY	6744	HOSPITAL PHARMACY TECHNICIAN I	VACANT-PHARMACY, 6744	H-02	27,525	-	-		-	27,525	8,134	-	-	-	-	-	-	8,134	35,659
1,311	PHARMACY	6745	HOSPITAL PHARMACY TECHNICIAN I	RAINS, WILLIAM MATHEW	H-03	28,568	372	370	3/30/2023	631	29,941	8,442	494	-	434	186	5,024	240	14,820	44,761
1,312	PHARMACY	6746P	HOSPITAL PHARMACIST	VACANT-PHARMACY, 6746P	557	112,272	-	-		-	112,272	33,176	-	-	-	-	-	-	33,176	145,448
1,313	PHARMACY	6777	HOSPITAL PHARMACIST > 18	GONZALES, JHOANA PAULA M.	O-23	102,446	5,651	16,253	12/10/2022	2,647	126,996	30,273	494	-	1,841	186	5,024	240	38,058	165,055
1,314	PHARMACY	6778	HOSPITAL PHARMACIST > 18	DATARIO, WILSON	O-23	102,446	5,651	16,253		-	124,350	30,273	494	-	1,803	186	5,024	240	38,020	162,370
1,315	PHARMACY	6779	HOSPITAL PHARMACY TECHNICIAN I	BADAJOS, CHARLENE	H-04	29,650	386	1,098	8/1/2023	187	31,322	8,762	494	-	454	186	-	-	9,896	41,218
1,316	PHARMACY	6780	ADMINISTRATIVE OFFICER	PEREZ-NAUTA, RAMONA	L-09	49,364	-	-		-	49,364	14,587	-	-	716	186	7,803	272	23,564	72,928
1,317	PHARMACY	6781	HOSPITAL PHARMACY TECHNICIAN II	HSUEH, KRISTIN	I-07	35,744	1,118	994	9/20/2023	95	37,950	10,562	-	-	550	186	5,024	240	16,563	54,513
1,318	PHARMACY	8090	HOSPITAL PHARMACIST	BENAVENTE, JIZAN-ANNE	557	112,272	6,194	35,519	3/26/2023	2,030	156,015	33,176	-	-	2,262	186	-	-	35,625	191,640
1,319	PHARMACY	9014	BUYER II	SOLTOWSKI, EDWARD	I-10	39,255	1,235	1,463		-	41,953	11,600	-	-	608	186	5,024	240	17,658	59,611

Government of Guam
Fiscal Year 2023
Agency Staffing Pattern
(PROPOSED)

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment			Benefits								
No.	Department	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amount	(E+F+G+I) Subtotal	Retirement (J * 29.55%) 2/	Retire (DDI) $19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1,320	PHARMACY / DOC PHARM	6732	HOSPITAL PHARMACY TECHNICIAN I	POORE, LILY	H-01	27,525	-	-	7/23/2023	261	27,786	8,134	494	-	403	186	5,034	453	14,704	42,489
1,321	PHARMACY / DOC PHARM	6733	HOSPITAL PHARMACY TECHNICIAN II	CRUZ-DEBIBAR, STEPHANIE	I-05	34,439	658	957	6/29/2023	435	36,489	10,177	494	-	529	186	5,034	453	16,873	53,362
1,322	PHARMACY / DOC PHARM	6736	HOSPITAL PHARMACIST >18	MENO, BRUCE	O-23	102,446	2,586	5,319		-	110,351	30,273	494	-	1,600	186	-	-	32,553	142,903
1,323	PHARMACY / DOC PHARM	6737	HOSPITAL PHARMACY TECHNICIAN I	ROCO, JAMES	H-01	27,525	526	765	7/26/2023	261	29,077	8,134	494	-	422	186	-	-	9,235	38,312
1,324	PHARMACY / DOC PHARM	6738P	HOSPITAL PHARMACIST	VACANT-DOC-PHARMACY, 6738P		-	-	-		-	-	-	-	-	-	-	-	-	-	-
1,325	PHARMACY / DOC CLINIC	6747A	HOSP STAFF NURSE II -CLINICAL II	JOYA, GIL	N-M-04	28,153	325	7,536		-	36,014	8,319	-	-	522	186	-	-	9,027	45,041
1,326	PHARMACY / DOC CLINIC	6747B	HOSP STAFF NURSE II -CLINICAL I	VACANT-DOC CLINICAL, 6747B	N-M-04	28,153	-	-		-	28,153	8,319	-	-	-	-	-	-	8,319	36,472
1,327	PHARMACY / DOC CLINIC	6748	STAFF NURSE I	CRUZ, DENNIS	N-K-13	64,628	350	4,670		-	69,649	19,098	494	-	1,010	186	7,803	272	28,862	98,511
1,328	PHARMACY / DOC CLINIC	6749	HOSP STAFF NURSE 2-CLINICAL 1	GOZUM, JAYSON	N-M-22	100,290	-	24,189	8/23/2023	518	124,998	29,636	494	-	1,812	186	5,024	240	37,392	162,390
1,329	PHARMACY / DOC CLINIC	6750	STAFF NURSE I	MOVIDA-FERNANDEZ, ZYRILLE	N-K-01	44,756	240	3,197	8/5/2023	283	48,475	13,225	494	-	703	186	5,024	240	19,872	68,348
1,330	PHARMACY / DOC CLINIC	6751A	STAFF NURSE I	PANG, MARIA	N-K-04	24,106	134	6,083		-	30,323	7,123	494	-	440	186	5,024	240	13,507	43,830
1,331	PHARMACY / DOC CLINIC	6752	WARD CLERK	VACANT-DOC CLINICAL, 6752	F-12	16,930	-	-		-	16,930	5,003	-	-	-	-	-	-	5,003	21,933
1,332	PHARMACY / DOC CLINIC	6754	HOSPITAL LPN I	TENORIO, STEPHANIE	N-H-06	40,122	223	8,774	7/19/2023	318	49,438	11,856	494	-	717	186	5,024	240	18,517	67,955
1,333	PHARMACY / DOC CLINIC	6755	STAFF NURSE I	ESCUDERO, ROGER	N-K-01	43,122	-	-		-	43,122	12,743	494	-	625	186	9,286	332	23,666	66,788
1,334	PHARMACY / DOC CLINIC	6756	HOSPITAL LPN I	VACANT-DOC-CLINICAL, 6756	N-H-01	32,098	-	-		-	32,098	9,485	-	-	-	-	-	-	9,485	41,583
1,335	PHARMACY / DOC CLINIC	6757	STAFF NURSE II	MATEO, DONNA JEAN	N-M-14	80,821	452	13,377		-	94,650	23,883	494	-	1,372	186	-	-	25,935	120,585
1,336	PHARMACY / DOC CLINIC	6758	ACCOUNTANT I	VACANT-DOC-CLINICAL, 6758	K-01	33,911	-	-		-	33,911	10,021	-	-	-	-	-	-	10,021	43,932
1,337	PHARMACY / DOC CLINIC	6759	PHYSICIAN	ANDERSON, MARK		208,000	-	-		-	208,000	61,464	494	-	3,016	186	5,034	453	70,647	278,647
1,338	PHARMACY / DOC CLINIC	6760	HOSP NURSE SUPERVISOR II	LIZAMA, PAULINE	N-P-09	89,900	-	13,485	10/17/2022	2,853	106,238	26,565	-	-	1,540	186	-	-	28,292	134,530
1,339	PHARMACY / DOC CLINIC	6761	HOSPITAL LPN I	GAMAZON, ANITA	N-H-05	38,658	215	10,087		-	48,960	11,423	494	-	710	186	7,803	272	20,888	69,848
1,340	PHARMACY / DOC CLINIC	6762A	HOSP STAFF NURSE II -CLINICAL I	TOVES, WILLIAM	N-M-04	28,153	325	7,536		-	36,014	8,319	-	-	522	186	-	-	9,027	45,041
1,341	PHARMACY / DOC CLINIC	6762B	HOSP NURSE SUPERVISOR II	VACANT-DOC-CLINICAL, 6762B	N-P-01	33,783	-	-		-	33,783	9,983	-	-	-	-	-	-	9,983	43,765
1,342	PHARMACY / DOC CLINIC	6763	HOSPITAL LPN I	VACANT-DOC-CLINICAL, 6763	N-H-01	16,049	-	-		-	16,049	4,742	-	-	-	-	-	-	4,742	20,791
1,343	PHARMACY / DOC CLINIC	6764	STAFF NURSE I	DEWITT, LAARNI	N-K-03	46,452	249	11,675	11/4/2022	1,613	59,989	13,727	494	-	870	186	5,024	240	20,540	80,530
1,344	PHARMACY / DOC CLINIC	6765	WARD CLERK	WHITE, RAYMOND	F-08	29,883	-	-	11/9/2022	869	30,752	8,830	494	-	446	186	5,024	240	15,220	45,972
1,345	PHARMACY / DOC CLINIC	6766	HOSP STAFF NURSE II -CLINICAL I	VACANT-CLINICAL DOC, 6766	N-M-10	34,568	-	-		-	34,568	10,215	-	-	-	-	-	-	10,215	44,782
1,346	PHARMACY / DOC CLINIC	6773A	STAFF NURSE II	TORRE, ROBIN	N-M-16	83,386	481	10,423		-	94,290	24,641	494	-	1,367	186	-	-	26,688	120,978
1,347	PHARMACY / DOC CLINIC	6773B	STAFF NURSE II	DE BELEN, FERNANDO	N-M-08	64,948	-	2,998		-	67,946	19,192	494	-	985	186	-	-	20,857	88,803
1,348	PHARMACY / DOC CLINIC	6774	HOSP STAFF NURSE II -CLINICAL II	GONZAGA, REENA BLAIRE	N-M-11	73,592	411	17,419		-	91,423	21,746	494	-	1,326	186	-	-	23,752	115,175
1,349	PHARMACY / DOC CLINIC	6776	STAFF NURSE II	SOLIDUM, PATRICIA	N-M-10	69,135	399	5,318	6/1/2023	731	75,584	20,429	494	-	1,096	186	2,315	240	24,760	100,344
1,350	DOC MEDICAL RECORDS	6767	MEDICAL RECORDS CLERK	RAMOLETE, DONNA	G-05	28,695	-	-	10/31/2022	1,088	29,783	8,479	494	-	432	186	-	-	9,591	39,374
1,351	DOC MEDICAL RECORDS	6768	MEDICAL RECORDS CLERK	BALAGOT, ELIZABETH	G-05	28,695	-	-	11/7/2022	997	29,692	8,479	-	-	431	186	-	-	9,096	38,788
1,352	DOC MEDICAL RECORDS	6769	MEDICAL RECORDS CLERK	BURGOS, ROY	G-05	28,695	1,104	221	10/28/2022	1,088	31,108	8,479	-	-	451	186	-	-	9,116	40,224
				Grand Total:	----	$ 64,820,181	$ 4,010,952	$ 6,638,572	----	$ 599,567	$ 76,069,272	$ 18,918,856	$ 450,034	$ 7,366	$ 1,014,305	$ 221,898	$ 5,570,277	$ 267,105	$ 26,449,841	$ 102,519,113

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2023 GovGuam contribution rate of 29.55% for the Government of Guam Retirement is subject to change.
3/ FY 2023 (Proposed) GovGuam contribution rate of $19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2023 (Proposed) GovGuam contribution rate of $186 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2023
Agency Staffing Pattern
(PROPOSED SPECIAL PAY)

FUNCTIONAL AREA: HEALTHCARE

DEPARTMENT/AGENCY: GUAM MEMORIAL HOSPITAL AUTHORITY

PROGRAM: GUAM MEMORIAL HOSPITAL AUTHORITY

FUND: LOCAL/FEDERAL

		Input by Department										
					Special Pay Categories							
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Weekend Pay	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
1	HOSPITAL ADMINISTRATION	2000	HOSPITAL ADMINISTRATOR	PEREZ-POSADAS, LILLIAN	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
2	HOSPITAL ADMINISTRATION	2001	PROGRAM COORDINATOR I	QUINATA-RONQUILLO, MELISSA ANN	-	-	-	-	-	-	-	-
3	HOSPITAL ADMINISTRATION	2004	ASSOC HOSP ADMIN, OPERATIONS UNCLASS TO	KANDO, WILLIAM	-	-	-	-	-	-	-	-
4	HOSPITAL ADMINISTRATION	2005	AMINISTRATIVE OFFICER	VACANT-ADMINISTRATION, 2005	-	-	-	-	-	-	-	-
5	HOSPITAL ADMINISTRATION	2007	MESSENGER CLERK	CELESTE, DANIEL RAY	-	-	-	-	-	-	-	-
6	HOSPITAL ADMINISTRATION	2021	CLERK I	CRUZ, KENNETH	-	-	-	-	-	-	-	-
7	HOSPITAL ADMINISTRATION	2203	EEO OFFICER	PANGELINAN, THEO JOSHUA	-	-	-	-	-	-	-	-
8	HOSPITAL ADMINISTRATION	2419	PROGRAM COORDINATOR I	MANANSALA, ADRIAN	-	-	-	-	-	-	-	-
9	HOSPITAL ADMINISTRATION	4168	ADMINISTRATIVE OFFICER	CAMACHO, JUSTINE	-	-	-	-	-	-	-	-
10	HOSPITAL ADMINISTRATION	4208	MANAGEMENT ANALYST II	SEO, HAN SOL	-	-	-	-	-	-	-	-
11	HOSPITAL ADMINISTRATION	4256	ASSISTANT ADMIN OF ADMIN SVC	RABANAL, DON	-	-	-	-	-	-	-	-
12	HOSPITAL ADMINISTRATION	6034	ADMINISTRATIVE ASSISTANT	TOVES, KAMALIN JEAN	-	-	-	-	-	-	-	-
13	HOSPITAL ADMINISTRATION	6604	ASST ADMIN PROFESSIONAL SVCS	RADA, ANA BELEN	-	-	-	-	-	-	-	-
14	HOSPITAL ADMINISTRATION	6837	MANAGEMENT ANALYST II	BELANGER, DEBORAH	-	-	-	-	-	-	-	-
15	HOSPITAL ADMINISTRATION	7910	PROGRAM COORDINATOR I	ADRIANO, DANIEL PHILIP	-	-	-	-	-	-	-	-
16	HOSPITAL ADMINISTRATION	8818	HOSP MARKETING & COMM DIRECTOR	HABIB, MAI	-	-	-	-	-	-	-	-
17	HOSPITAL ADMINISTRATION	8829	ADMINISTRATIVE ASSISTANT	FRIANEZA, CLAIRE	-	-	-	-	-	-	-	-
18	HOSPITAL ADMINISTRATION	N003	ASST.ASSOC.ADMIN.MEDICAL SVCS	AGUON, JOLEEN	-	-	-	-	-	-	-	-
19	HOSPITAL ADMINISTRATION	N008	ASSOC HOSP ADMIN MEDICAL SRVC	BORDALLO, ANNIE	-	-	-	-	-	-	-	-
20	COMPLIANCE DEPARTMENT	2009	PROGRAM COORDINATOR II	TIONG, FLORITA	-	-	-	-	-	-	-	-
21	COMPLIANCE DEPARTMENT	2024	ADMIN, QUALITY, PT SAFETY & REG	MANGLONA, DANIELLE ANN	-	-	-	-	-	-	-	-
22	COMPLIANCE DEPARTMENT	2025	PATIENT SAFETY OFFICER	LEE, WILLIAM	-	-	-	-	-	-	-	-
23	COMPLIANCE DEPARTMENT	2406	ACCREDITATION COORDINATOR	LEON GUERRERO II, DANIEL	-	-	-	-	-	-	-	-
24	COMPLIANCE DEPARTMENT	2416	HOSP NURSE QI SPECIALIST	CRUZ, VERONICA	-	-	-	-	-	-	-	-
25	COMPLIANCE DEPARTMENT	2734	HOSPITAL QUALITY IMPROVEMENT SPECIALIST	VONSCHIMPF, MARIA FLAVIA	-	-	-	-	-	-	-	-
26	COMPLIANCE DEPARTMENT	4279	PERFORMANCE IMPROVEMENT COORDINATOR	VACANT-COMPLIANCE, 4279	-	-	-	-	-	-	-	-
27	COMPLIANCE DEPARTMENT	4457	ADMINISTRATIVE ASSISTANT	PAGCU, SHIELLA MARIE	-	-	-	-	-	-	-	-
28	MEDICAL STAFF	2410	HOSPITAL MEDICAL STAFF OFFICE SUPERVISOR	PECINA, GEORGINA	-	-	-	-	-	-	-	-
29	MEDICAL STAFF	2418	CLERK TYPIST III	PANGELINAN, TRICIA	-	-	-	-	-	-	-	-
30	MEDICAL STAFF	4128	PROGRAM COORDINATOR IV	SANA, BRENDA LOUISE	-	-	-	-	-	-	-	-
31	MEDICAL STAFF	6150	MEDICAL RECORDS CLERK	DUENAS, RHEA	-	-	-	-	-	-	-	-
32	AMERICOPRS	AM01	AMERICORPS MEMBER	VACANT- AMERICORPS	-	-	-	-	-	-	-	-
33	AMERICOPRS	AM02	AMERICORPS MEMBER	VACANT- AMERICORPS	-	-	-	-	-	-	-	-
34	AMERICOPRS	AM03	AMERICORPS MEMBER	VACANT- AMERICORPS	-	-	-	-	-	-	-	-
35	AMERICOPRS	AM04	AMERICORPS MEMBER	VACANT- AMERICORPS	-	-	-	-	-	-	-	-
36	AMERICOPRS	AM05	AMERICORPS MEMBER	VACANT- AMERICORPS	-	-	-	-	-	-	-	-
37	AMERICOPRS	AM06	AMERICORPS MEMBER	VACANT- AMERICORPS	-	-	-	-	-	-	-	-
38	AMERICOPRS	AM07	AMERICORPS MEMBER	VACANT- AMERICORPS	-	-	-	-	-	-	-	-

Government of Guam
Fiscal Year 2023
Agency Staffing Pattern
(PROPOSED SPECIAL PAY)

		Input by Department										
					Special Pay Categories							
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Weekend Pay	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
39	AMERICOPRS	AM08	AMERICORPS MEMBER	VACANT- AMERICORPS	-	-	-	-	-	-	-	-
40	AMERICOPRS	AM09	AMERICORPS MEMBER	VACANT- AMERICORPS	-	-	-	-	-	-	-	-
41	AMERICOPRS	AM10	AMERICORPS MEMBER	VACANT- AMERICORPS	-	-	-	-	-	-	-	-
42	AMERICOPRS	AM11	AMERICORPS MEMBER	VACANT- AMERICORPS	-	-	-	-	-	-	-	-
43	AMERICOPRS	AM12	AMERICORPS MEMBER	VACANT- AMERICORPS	-	-	-	-	-	-	-	-
44	AMERICOPRS	AM13	AMERICORPS MEMBER	VACANT- AMERICORPS	-	-	-	-	-	-	-	-
45	AMERICOPRS	AM14	AMERICORPS MEMBER	VACANT- AMERICORPS	-	-	-	-	-	-	-	-
46	AMERICOPRS	AM15	AMERICORPS MEMBER	VACANT- AMERICORPS	-	-	-	-	-	-	-	-
47	AMERICOPRS	AM16	AMERICORPS MEMBER	VACANT- AMERICORPS	-	-	-	-	-	-	-	-
48	AMERICOPRS	AM17	AMERICORPS MEMBER	VACANT- AMERICORPS	-	-	-	-	-	-	-	-
49	AMERICOPRS	AM18	AMERICORPS MEMBER	VACANT- AMERICORPS	-	-	-	-	-	-	-	-
50	AMERICOPRS	AM19	AMERICORPS MEMBER	VACANT- AMERICORPS	-	-	-	-	-	-	-	-
51	AMERICOPRS	AM20	AMERICORPS MEMBER	VACANT- AMERICORPS	-	-	-	-	-	-	-	-
52	GUEST RELATIONS	2,010	GUEST RELATIONS COORDINATOR	BENAVENTE, JULIE	-	-	-	-	-	-	-	-
53	GUEST RELATIONS	2,015	PROGRAM COORDINATOR I	SUVA, JOHN EDWARD	-	-	-	-	-	-	-	-
54	EDUCATION	4,284	EMP DEVEL SPECIALIST II	CASTRO, CASSANDRA	-	-	-	-	-	-	-	-
55	EDUCATION	4,323	ADMINISTRATIVE ASSISTANT	AGUON, ANGELINE	-	-	-	-	-	-	-	-
56	EDUCATION	4,324	HEALTH EDUCATOR III	VEKSLER, RENEE	-	-	-	-	-	-	-	-
57	EDUCATION	4,548	PROGRAM COORDINATOR IV	SHIMIZU, TRICIA LYNN	-	-	-	-	-	-	-	-
58	CENTRAL SUPPLY ROOM	4,143	MED EQUIP TECHNICIAN	DAGUPAN, JOSEPHINE	970	-	-	-	-	-	-	970
59	CENTRAL SUPPLY ROOM	4,187	CENTRAL SVCS & SUPPLY SUPVR	DEAUSEN, ELIZABETH	-	-	-	-	-	-	-	-
60	CENTRAL SUPPLY ROOM	4,188	MED EQUIP TECHNICIAN	STA. MARIA, MAY	805	-	-	-	-	-	-	805
61	CENTRAL SUPPLY ROOM	4,189	MED EQUIP TECHNICIAN	AMANDE, MADONNA	830	-	-	-	-	-	-	830
62	CENTRAL SUPPLY ROOM	4,190	MED EQUIP TECHNICIAN	PADILLA, RICARDO	752	-	-	-	-	-	-	752
63	CENTRAL SUPPLY ROOM	4,191	MED EQUIP TECHNICIAN	ORARIO, ERWIN	805	-	-	-	-	-	-	805
64	CENTRAL SUPPLY ROOM	4,253	MED EQUIP TECHNICIAN	LIZAMA, CHRISTOPHER	-	-	-	-	-	-	-	-
65	CENTRAL SUPPLY ROOM	4,264	MED EQUIP TECHNICIAN	MANALANG, EVA	805	-	-	-	-	-	-	805
66	CENTRAL SUPPLY ROOM	4,353	MED EQUIP TECHNICIAN	SALAVARIA, IAN	647	-	-	-	-	-	-	647
67	CENTRAL SUPPLY ROOM	4,354	MED EQUIP TECHNICIAN	BALUYOT, WINNIE	912	-	-	-	-	-	-	912
68	CENTRAL SUPPLY ROOM	6,720	MED EQUIP TECHNICIAN	VENTURA, CLARIGENE	1,223	-	-	-	-	-	-	1,223
69	CENTRAL SUPPLY ROOM	6,741	SUPPLY CLERK	ALHAMBRA, MICHELLE	-	-	-	-	-	-	-	-
70	MATERIALS MANAGEMENT	2,201	BUYER II	CASTRO, MARYANN	-	-	-	-	-	-	-	-
71	MATERIALS MANAGEMENT	2,202	STOREKEEPER II	PAULINO, JOSEPH	-	-	-	-	-	-	-	-
72	MATERIALS MANAGEMENT	4,167	STOREKEEPER I	LEONEN, JUSTIN	-	-	-	-	-	-	-	-
73	MATERIALS MANAGEMENT	4,251	WORD PROCESSING SECRETARY I	GERMAN, MELANIE	-	-	-	-	-	-	-	-
74	MATERIALS MANAGEMENT	6,032	INVENTORY MGMT OFFICER	LABADNOY, AILEEN	-	-	-	-	-	-	-	-
75	MATERIALS MANAGEMENT	6,722	WAREHOUSE SUPERVISOR II	BAMBA, JESSE C.	-	-	-	-	-	-	-	-
76	MATERIALS MANAGEMENT	6,740	BUYER I	CING, JONATHON	-	-	-	-	-	-	-	-
77	MATERIALS MANAGEMENT	7,108	STOREKEEPER I	ENRIQUEZ, GERALD	-	-	-	-	-	-	-	-
78	MATERIALS MANAGEMENT	7,116	STOREKEEPER I	REYES, GEORGE	-	-	-	-	-	-	-	-
79	MATERIALS MANAGEMENT	7,237	STOREKEEPER I	QUICHOCHO, JIM ERICKSON	-	-	-	-	-	-	-	-
80	MATERIALS MANAGEMENT	7,254	BUYER I	PAULINO, AUDREY LYNN	-	-	-	-	-	-	-	-
81	MATERIALS MANAGEMENT	8,050	BUYER I	LLAGAS, MELVIN PAUL	-	-	-	-	-	-	-	-
82	MATERIALS MANAGEMENT	8,503	HOSP PROPERTY MANAGEMENT OFFICER	MANIBUSAN, JESSE JAMES	-	-	-	-	-	-	-	-
83	MATERIALS MANAGEMENT	9,001	HOSP MATERIALS MGNT ADMIN	PANGELINAN, DOLORES	-	-	-	-	-	-	-	-
84	MATERIALS MANAGEMENT	9,003	ADMINISTRATIVE ASSISTANT	CORPUZ, DOREEN	-	-	-	-	-	-	-	-
85	MATERIALS MANAGEMENT	9,005	BUYER I	ANICAS, FRANSHAW	-	-	-	-	-	-	-	-

Government of Guam
Fiscal Year 2023
Agency Staffing Pattern
(PROPOSED SPECIAL PAY)

		Input by Department										
					Special Pay Categories							
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Weekend Pay	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
86	MATERIALS MANAGEMENT	9,006	BUYER SUPERVISOR II	PELAYO, THERESE PAULA	-	-	-	-	-	-	-	-
87	MATERIALS MANAGEMENT	9,008	STOREKEEPER II	CABRERA, JOSEPH	-	-	-	-	-	-	-	-
88	MATERIALS MANAGEMENT	9,009	STOREKEEPER I	SHIMIZU, JAYMEN	-	-	-	-	-	-	-	-
89	MATERIALS MANAGEMENT	9,010	HOSP MATERIALS MGMT ASST ADMIN	PECINA, MARYLYNE	-	-	-	-	-	-	-	-
90	MATERIALS MANAGEMENT	9,012	STOREKEEPER II	SAN NICOLAS JR, JOHN	-	-	-	-	-	-	-	-
91	SAFETY	2,013	ADMINISTRATIVE ASSISTANT	TORRES, II, ANTONIO	1,434	-	-	-	-	-	-	1,434
92	SAFETY	2,204	SAFETY OFFICER	CHARGUALAF, TIMOTHY TROY	2,303	-	-	-	-	-	-	2,303
93	SAFETY	2,205	ADMINISTRATIVE ASSISTANT	VACANT-SAFETY, 2205	-	-	-	-	-	-	-	-
94	SAFETY	2,846	GUARD SUPERVISOR	IGNACIO, JONATHAN	1,565	-	-	-	-	-	-	1,565
95	SECURITY	2,002	GUARD	VACANT SNU SECURITY, 2002	-	-	-	-	-	-	-	-
96	SECURITY	2,207	GUARD	NAKAYAMA, Y.J.	-	-	-	-	-	-	-	-
97	SECURITY	2,800	GUARD	VACANT-SECURITY, 2800	-	-	-	-	-	-	-	-
98	SECURITY	2,811	GUARD	MAFNAS, CHRISTIAN	1,256	-	-	-	-	-	-	1,256
99	SECURITY	2,812	GUARD	TAMAN, ROSELYN	1,217	-	-	-	-	-	-	1,217
100	SECURITY	2,814	GUARD	ASOMBRADO, DAVID	-	-	-	-	-	-	-	-
101	SECURITY	2,818	GUARD	DECIPULO JR., NORBERT JOHN	973	-	-	-	-	-	-	973
102	SECURITY	2,819	GUARD	GOLEZ, CORNELIO	-	-	-	-	-	-	-	-
103	SECURITY	2,825	GUARD	FLORES, JOHNNY	1,423	-	-	-	-	-	-	1,423
104	SECURITY	2,826	GUARD	TORRES, DEVON JOHN	1,011	-	-	-	-	-	-	1,011
105	SECURITY	2,827	GUARD	SIN, DAVID	1,379	-	-	-	-	-	-	1,379
106	SECURITY	2,829	GUARD	QUINQUE, JESSE DRAKE	1,217	-	-	-	-	-	-	1,217
107	SECURITY	2,830	GUARD	YABUT, REINER	1,172	-	-	-	-	-	-	1,172
108	SECURITY	2,831	GUARD	ISHMAEL, FRANCO GEORGE	1,011	-	-	-	-	-	-	1,011
109	SECURITY	2,832	GUARD	AFLAGUE II, LAWRENCE	1,336	-	-	-	-	-	-	1,336
110	SECURITY	2,833	GUARD	VACANT-SECURITY, 4552	-	-	-	-	-	-	-	-
111	SECURITY	2,834	GUARD	EBUENG, MATTHEW	1,011	-	-	-	-	-	-	1,011
112	SECURITY	2,835	GUARD	QUICHOCHO, MICHAEL P.B.	1,379	-	-	-	-	-	-	1,379
113	SECURITY	2,837	GUARD	PEREDA, TYLER JEREMY	1,130	-	-	-	-	-	-	1,130
114	SECURITY	2,838	GUARD	GUERRERO, VICENTE M.M.	1,336	-	-	-	-	-	-	1,336
115	SECURITY	2,839	GUARD	CAMACHO, EDWIN	1,256	-	-	-	-	-	-	1,256
116	SECURITY	2,840	GUARD	WUSSTIG, MATILDA	1,217	-	-	-	-	-	-	1,217
117	SECURITY	2,841	GUARD	CRUZ, JOSEPH	1,011	-	-	-	-	-	-	1,011
118	SECURITY	2,842	GUARD	MEDIOLA, JONAH	1,011	-	-	-	-	-	-	1,011
119	SECURITY	2,843	GUARD	SAN NICOLAS, RICKY	1,172	-	-	-	-	-	-	1,172
120	SECURITY	2,844	HOSP SAFETY & SECURITY ADMIN	VACANT-SECURITY, 2844	-	-	-	-	-	-	-	-
121	SECURITY	2,845	GUARD SUPERVISOR	DUENAS, MICHAEL	1,423	-	-	-	-	-	-	1,423
122	SECURITY	2,847	GUARD SUPERVISOR	PINAULA, HERBERT	1,110	-	-	-	-	-	-	1,110
123	SECURITY	4,452	GUARD	DUENAS I, MICHAEL	-	-	-	-	-	-	-	-
124	SECURITY	4,552	GUARD	RAMIREZ, JOSE	-	-	-	-	-	-	-	-
125	SECURITY	7,004	HOSP ENVIRON SVCS TECH I	QUINATA, MITCHELL	-	-	-	-	-	-	-	-
126	SECURITY	7,102	GUARD	CURTIS, MELISA	1,217	-	-	-	-	-	-	1,217
127	SECURITY	7,112	GUARD	REYES, JORDAN	1,217	-	-	-	-	-	-	1,217
128	SECURITY	7,138	HOSP ENVIRON SVCS TECH I	SANCHEZ, JILL MARIE	-	-	-	-	-	-	-	-
129	SECURITY	9,028	GUARD	CRUZ, ELIJAH	973	-	-	-	-	-	-	973
130	HOUSEKEEPING	2,816	HOSP ENVIRON SVCS TECH I	SUKION, MINTI	-	-	-	-	-	-	-	-
131	HOUSEKEEPING	4,768	HOUSEKEEPER I	KINCHIRO, KINTA	-	-	-	-	-	-	-	-
132	HOUSEKEEPING	7,005	HOSP ENVIRON SVCS TECH I	VACANT-HOUSEKEEPING, 7005	-	-	-	-	-	-	-	-

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		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Weekend Pay	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
133	HOUSEKEEPING	7,006	HOSP ENVIRON SVCS TECH I	CELESTE, MARIETTA	-	-	-	-	-	-	-	-
134	HOUSEKEEPING	7,007	HOSP ENVIRON SVCS TECH II	CUENCO, HANNAH	-	-	-	-	-	-	-	-
135	HOUSEKEEPING	7,012	HOSP ENVIRON SVCS TECH II	PAULINO, JOSEPH	-	-	-	-	-	-	-	-
136	HOUSEKEEPING	7,013	HOSP ENVIRON SVCS TECH I	DUENAS, FELICIA	-	-	-	-	-	-	-	-
137	HOUSEKEEPING	7,014	HOSP ENVIRON SVCS TECH I	CANDOLETA, JOSEPH	-	-	-	-	-	-	-	-
138	HOUSEKEEPING	7,015	HOSP ENVIRON SVCS TECH I	FERNANDEZ, FRANKISHALIN F.	-	-	-	-	-	-	-	-
139	HOUSEKEEPING	7,016	HOSP ENVIRON SVCS TECH I	JOSEPH, ELLISA M.M	-	-	-	-	-	-	-	-
140	HOUSEKEEPING	7,017	HOSP ENVIRON SVCS TECH I	VACANT-HOUSEKEEPING, 7017	-	-	-	-	-	-	-	-
141	HOUSEKEEPING	7,018	HOSP ENVIRON SVCS TECH I	VACANT-HOUSEKEEPING, 7018	-	-	-	-	-	-	-	-
142	HOUSEKEEPING	7,019	HOSP ENVIRON SVCS TECH I	VACANT-HOUSEKEEPING, 7019	-	-	-	-	-	-	-	-
143	HOUSEKEEPING	7,101	CHIEF ENVIRONMENTAL SVCS-DN-M	ACFALLE, PATSY	-	-	-	-	-	-	-	-
144	HOUSEKEEPING	7,103	HOSP ENVIRON SVCS TECH I	QUITANO, VERA	-	-	-	-	-	-	-	-
145	HOUSEKEEPING	7,106	HOSP ENVIRON SVCS TECH I	CASTRO, DAISA	-	-	-	-	-	-	-	-
146	HOUSEKEEPING	7,107	HOSP ENVIRON SVCS TECH I	BUKURROU, ANNIE M.L.	-	-	-	-	-	-	-	-
147	HOUSEKEEPING	7,109	HOSP ENVIRON SVCS SUPERVISOR	CRUZ, LOLA	-	-	-	-	-	-	-	-
148	HOUSEKEEPING	7,113	HOSP ENVIRON SVCS TECH I	CRUZ, LYNN	-	-	-	-	-	-	-	-
149	HOUSEKEEPING	7,114	HOSP ENVIRON SVCS TECH I	TAMARES, ANGELICA	659	-	-	-	-	-	-	659
150	HOUSEKEEPING	7,117	HOSP ENVIRON SVCS TECH I	GUTIERREZ, CHRISTINE	-	-	-	-	-	-	-	-
151	HOUSEKEEPING	7,118	HOSP ENVIRON SVCS TECH I	VACANT-HOUSEKEEPING, 7118	-	-	-	-	-	-	-	-
152	HOUSEKEEPING	7,119	HOSP ENVIRON SVCS TECH I	LEON GUERRERO, JOELAYAHNEHKOLE	-	-	-	-	-	-	-	-
153	HOUSEKEEPING	7,120	HOSP ENVIRON SVCS TECH I	CHRISTIAN, ELSA	-	-	-	-	-	-	-	-
154	HOUSEKEEPING	7,122	HOSP ENVIRON SVCS TECH I	NAPUTI, JENELYN	-	-	-	-	-	-	-	-
155	HOUSEKEEPING	7,124	HOSP ENVIRON SVCS TECH I	RESPICIO, ROMAN	-	-	-	-	-	-	-	-
156	HOUSEKEEPING	7,125	HOSP ENVIRON SVCS TECH I	YIFITH, JOYCE	-	-	-	-	-	-	-	-
157	HOUSEKEEPING	7,126	HOSP ENVIRON SVCS TECH I	TERRY, ISABELLA	-	-	-	-	-	-	-	-
158	HOUSEKEEPING	7,129	ADMINISTRATIVE ASSISTANT	LEFEVER, LUCILLE	-	-	-	-	-	-	-	-
159	HOUSEKEEPING	7,130	HOSP ENVIRON SVCS TECH I	MENO, RHONDA MAE	-	-	-	-	-	-	-	-
160	HOUSEKEEPING	7,132	HOSP ENVIRON SVCS TECH I	CRUZ, FRANCES JEAN	-	-	-	-	-	-	-	-
161	HOUSEKEEPING	7,132	HOSP ENVIRON SVCS TECH I	VACANT-HOUSEKEEPING, 7132	-	-	-	-	-	-	-	-
162	HOUSEKEEPING	7,133	HOSP ENVIRON SVCS TECH I	EVARISTO, LARIESAH	-	-	-	-	-	-	-	-
163	HOUSEKEEPING	7,134	HOSP ENVIRON SVCS TECH I	SALAS, JOSEFA JANELLE	-	-	-	-	-	-	-	-
164	HOUSEKEEPING	7,135	HOSP ENVIRON SVCS TECH I	NGIRATEBL, GEORGE	-	-	-	-	-	-	-	-
165	HOUSEKEEPING	7,136	HOSP ENVIRON SVCS TECH I	TROLII, O'BRIEN	-	-	-	-	-	-	-	-
166	HOUSEKEEPING	7,139	HOSP ENVIRON SVCS TECH I	GARRIDO, JOEY	-	-	-	-	-	-	-	-
167	HOUSEKEEPING	7,140	HOSP ENVIRON SCVS TECH I	ROSARIO, JUDE	-	-	-	-	-	-	-	-
168	HOUSEKEEPING	7,141	HOSP ENVIRON SVCS TECH I	TERRADO, PATRICK	-	-	-	-	-	-	-	-
169	HOUSEKEEPING	7,142	HOSP ENVIRON SVCS TECH II	CRUZ, TEDDY	-	-	-	-	-	-	-	-
170	HOUSEKEEPING	7,145	HOSP ENVIRON SVCS TECH I	SALAS, MICHAEL	-	-	-	-	-	-	-	-
171	HOUSEKEEPING	7,148	HOSP ENVIRON SVCS TECH II	TABULI, MERCY	-	-	-	-	-	-	-	-
172	HOUSEKEEPING	7,149	HOSP ENVIRON SVCS TECH I	CELESTE, ELVIE	-	-	-	-	-	-	-	-
173	HOUSEKEEPING	7,150	HOSP ENVIRON SVCS TECH I	AGUON, JOHN	-	-	-	-	-	-	-	-
174	HOUSEKEEPING	7,151	HOSP ENVIRON SVCS TECH I	MARTINEZ, EVELYN	-	-	-	-	-	-	-	-
175	HOUSEKEEPING	7,161	HOSP ENVIRON SVCS TECH I	PANGELINAN, STEVEN JOHN	-	-	-	-	-	-	-	-
176	HOUSEKEEPING	7,162	HOSP ENVIRON SVCS TECH I	SAN NICOLAS, MARVIN LEE	-	-	-	-	-	-	-	-
177	HOUSEKEEPING	7,163	HOSP ENVIRON SVCS TECH I	SIMI, TAICHINA	-	-	-	-	-	-	-	-
178	HOUSEKEEPING	7,164	HOSP ENVIRON SVCS TECH I	NAUTA, JESSICA	-	-	-	-	-	-	-	-
179	HOUSEKEEPING	7,165	HOSP ENVIRON SVCS TECH I	BORJA, JOHN	-	-	-	-	-	-	-	-

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						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Weekend Pay	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
180	HOUSEKEEPING	7,166	HOSP ENVIRON SVCS TECH I	MACAN, ALYSSA	-	-	-	-	-	-	-	-
181	HOUSEKEEPING	7,167	HOSP ENVIRON SVCS TECH I	NETH, MAKIKO	-	-	-	-	-	-	-	-
182	HOUSEKEEPING	7,168	HOSP ENVIRON SVCS TECH I	RANDALL, RUSSELL	-	-	-	-	-	-	-	-
183	HOUSEKEEPING	7,169	HOSP ENVIRON SVCS TECH I	APOLONG, MAUREEN	-	-	-	-	-	-	-	-
184	HOUSEKEEPING	7,170	HOSP ENVIRON SVCS TECH I	DELOS REYES, DERRICK	-	-	-	-	-	-	-	-
185	HOUSEKEEPING	7,171	HOSP ENVIRON SVCS TECH I	NAUTA, BENNY	-	-	-	-	-	-	-	-
186	HOUSEKEEPING	7,172	HOSP ENVIRON SVCS TECH I	PANGELINAN, DARCIE-ANN	-	-	-	-	-	-	-	-
187	HOUSEKEEPING	7,173	HOSP ENVIRON SVCS TECH I	BASA, RONALD	-	-	-	-	-	-	-	-
188	HOUSEKEEPING	8,005	HOSP ENVIRON SVCS TECH I	CRUZ, ISSIAH CAIN	-	-	-	-	-	-	-	-
189	HOUSEKEEPING	9,027	HOSP ENVIRON SVCS TECH I	CEPEDA, JOHNNIE	-	-	-	-	-	-	-	-
190	HOUSEKEEPING	9,029	HOSP ENVIRON SVCS TECH I	VACANT-HOUSEKEEPING, 9029	-	-	-	-	-	-	-	-
191	HOUSEKEEPING	9,031	HOSP ENVIRON SVCS TECH I	DECIPULO, NIKKI JEAN	-	-	-	-	-	-	-	-
192	HOUSEKEEPING	9,035	HOSP ENVIRON SVCS TECH I	BORJA, DONNA T.C.	-	-	-	-	-	-	-	-
193	HOUSEKEEPING	9,036	HOSP ENVIRON SVCS TECH I	SALONGA, CIANNA JENAE	-	-	-	-	-	-	-	-
194	FACILITIES & MAINT ADMIN	4,245	ELECTRICIAN I	VACANT-FACILITIES, 4245	-	-	-	-	-	-	-	-
195	FACILITIES & MAINT ADMIN	7,008	ADMINISTRATIVE ASSISTANT	PEREZ, JENNIFER	448	-	-	-	-	-	-	448
196	FACILITIES & MAINT ADMIN	7,200	ELECTRICIAN I	LAZAGA JR, PRIMO	426	-	-	-	-	-	-	426
197	FACILITIES & MAINT ADMIN	7,202	MAINTENANCE WORKER	SABLAN, SEGUNDO	306	-	-	-	-	-	-	306
198	FACILITIES & MAINT ADMIN	7,203	PROGRAM COORDINATOR III	OLLET, JOEYLYN	603	-	-	-	-	-	-	603
199	FACILITIES & MAINT ADMIN	7,204	BUILDING MAINTENANCE SUPERVISOR	VACANT-FACILITIES, 7204	-	-	-	-	-	-	-	-
200	FACILITIES & MAINT ADMIN	7,205	BIO-MEDICAL ELECTRONICS SUPERINTENDENT	VACANT-FAC MAINTENAN, 7205	-	-	-	-	-	-	-	-
201	FACILITIES & MAINT ADMIN	7,208	MAINTENANCE LEADER	GARRIDO, LESLEY	462	-	-	-	-	-	-	462
202	FACILITIES & MAINT ADMIN	7,209	MAINTENANCE WORKER	SAN NICOLAS, WILBERT	306	-	-	-	-	-	-	306
203	FACILITIES & MAINT ADMIN	7,211	PLUMBER II	CELESTE, JULIUS	369	-	-	-	-	-	-	369
204	FACILITIES & MAINT ADMIN	7,212	MAINTENANCE WORKER	ARANA, RAMIR	355	-	-	-	-	-	-	355
205	FACILITIES & MAINT ADMIN	7,213	MAINTENANCE WORKER	EBEO, ANGELIO	306	-	-	-	-	-	-	306
206	FACILITIES & MAINT ADMIN	7,214	BOILER OPERATOR	ABELLA, ZANDRO	369	-	-	-	-	-	-	369
207	FACILITIES & MAINT ADMIN	7,216	MAINTENANCE WORKER	OJEDA, JEFFREY	395	-	-	-	-	-	-	395
208	FACILITIES & MAINT ADMIN	7,217	HOSP FAC & MAINT ASST MGT	OCAMPO JR, TIMOTEO	625	-	-	-	-	-	-	625
209	FACILITIES & MAINT ADMIN	7,218	ELECTRICIAN I	SALIVA, JEFFREY	342	-	-	-	-	-	-	342
210	FACILITIES & MAINT ADMIN	7,221	HOSP FAC & MAINT MANAGER	TUGADE, RIZALDY	852	-	-	-	-	-	-	852
211	FACILITIES & MAINT ADMIN	7,222	MAINTENANCE LEADER	LEONEN, DANILO	477	-	-	-	-	-	-	477
212	FACILITIES & MAINT ADMIN	7,223	BOILER OPERATOR	ELSEGINI, AHMED	426	-	-	-	-	-	-	426
213	FACILITIES & MAINT ADMIN	7,227	MAINTENANCE WORKER	ENRIQUEZ, CHRISTOPHER	330	-	-	-	-	-	-	330
214	FACILITIES & MAINT ADMIN	7,229	ELECTRICIAN II	DELA CRUZ, CARLITO	448	-	-	-	-	-	-	448
215	FACILITIES & MAINT ADMIN	7,230	ELECTRICIAN I	MANUEL, ADRIAN	342	-	-	-	-	-	-	342
216	FACILITIES & MAINT ADMIN	7,231	MAINTENANCE WORKER	GONZAGA, DANNY	318	-	-	-	-	-	-	318
217	FACILITIES & MAINT ADMIN	7,232	ELECTRONICS TECH LEADER	MORTA II, MICHAEL	432	-	-	-	-	-	-	432
218	FACILITIES & MAINT ADMIN	7,233	ELECTRICIAN I	DE GUZMAN, JOEFRELYN	342	-	-	-	-	-	-	342
219	FACILITIES & MAINT ADMIN	7,234	ELECTRONICS TECHNICIAN I	JESSER, KEITH ALLEN	369	-	-	-	-	-	-	369
220	FACILITIES & MAINT ADMIN	7,235	MAINTENANCE WORKER	MATHIOT, JEAN CLAUDE	407	-	-	-	-	-	-	407
221	FACILITIES & MAINT ADMIN	7,236	MAINTENANCE SUPERVISOR	VACANT- FACILITIES, 7236	-	-	-	-	-	-	-	-
222	FACILITIES & MAINT ADMIN	7,240	HOSP FAC & MAINT ASST MGR	CATANGAY, NESTOR	603	-	-	-	-	-	-	603
223	FACILITIES & MAINT ADMIN	7,243	MAINTENANCE WORKER	QUINATA, JESUS	306	-	-	-	-	-	-	306
224	FACILITIES & MAINT ADMIN	7,245	MAINTENANCE WORKER	CUENCO, REYNALDO H.	318	-	-	-	-	-	-	318
225	FACILITIES & MAINT ADMIN	7,247	REFRIG MECH LEADER	SAN NICOLAS, DAVID	401	-	-	-	-	-	-	401
226	FACILITIES & MAINT ADMIN	7,250	PLUMBER II	CELESTE, LEGASPI	412	-	-	-	-	-	-	412

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						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Weekend Pay	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
227	FACILITIES & MAINT ADMIN	7,252	MAINTENANCE WORKER	ROBITE, CIRILO GREGORIO	306	-	-	-	-	-	-	306
228	FACILITIES & MAINT ADMIN	7,255	CARPENTER II	GAGABUAN, REYNALDO	482	-	-	-	-	-	-	482
229	FACILITIES & MAINT ADMIN	7,256	ELECTRICIAN SUPERVISOR	GARCIA, EDUARDO	552	-	-	-	-	-	-	552
230	FACILITIES & MAINT ADMIN	7,257	ADMINISTRATIVE OFFICER	CHOI, UNA	588	-	-	-	-	-	-	588
231	FACILITIES & MAINT ADMIN	7,260	MAINTENANCE WORKER	DEL ROSARIO, JUN	306	-	-	-	-	-	-	306
232	FACILITIES & MAINT ADMIN	7,263	MAINTENANCE WORKER	GARCIA, JERRY	306	-	-	-	-	-	-	306
233	FACILITIES & MAINT ADMIN	7,264	MAINTENANCE WORKER	ARANA, JEFF GARRET	318	-	-	-	-	-	-	318
234	FACILITIES & MAINT ADMIN	7,265	MAINTENANCE LEADER	SALANDANAN, CARMELO	448	-	-	-	-	-	-	448
235	FACILITIES & MAINT ADMIN	9,018	MAINTENANCE WORKER	BACANI, FERNANDO	306	-	-	-	-	-	-	306
236	FACILITIES & MAINT ADMIN	9,038	MAINTENANCE WORKER	QUINATA, ROBERT A.	306	-	-	-	-	-	-	306
237	FACILITIES & MAINT ADMIN	9,039	ELECTRONICS TECHNICIAN I	CAMACHO, CHARLES	330	-	-	-	-	-	-	330
238	COMMUNICATIONS	2,601	TELEPHONE OPERATOR SUPERVISOR	TOPASNA, TINA	1,844	-	-	-	-	-	-	1,844
239	COMMUNICATIONS	2,602	TELEPHONE OPERATOR	IGNACIO, MARIA NITA	1,641	-	-	-	-	-	-	1,641
240	COMMUNICATIONS	2,603	TELEPHONE OPERATOR	MACAN, JOLEEN	1,319	-	-	-	-	-	-	1,319
241	COMMUNICATIONS	2,604	TELEPHONE OPERATOR	BAZA, BERNICE	1,360	-	-	-	-	-	-	1,360
242	COMMUNICATIONS	2,605	TELEPHONE OPERATOR	AGUSTIN, TINA ROSE	1,541	-	-	-	-	-	-	1,541
243	COMMUNICATIONS	2,606	TELEPHONE OPERATOR	PANGELINAN, THEA JAEOMI	1,270	-	-	-	-	-	-	1,270
244	COMMUNICATIONS	2,607	TELEPHONE OPERATOR	SANTOS, ALEXANDER SN	1,403	-	-	-	-	-	-	1,403
245	COMMUNICATIONS	2,608	TELEPHONE OPERATOR	PANGELINAN, TANYA	1,095	-	-	-	-	-	-	1,095
246	COMMUNICATIONS	2,610	TELEPHONE OPERATOR	VACANT-COMM CENTER, 2610	-	-	-	-	-	-	-	-
247	INFORMATION SERVICES	2,739	HOSP CLINICAL/SYS SUPRT SPEC II	VACANT-INFORMATION, 2739	-	-	-	-	-	-	-	-
248	INFORMATION SERVICES	6,509	DATA PROCESSING SUPERVISOR	ACDA, EVANGELINE	1,188	-	-	-	-	-	-	1,188
249	INFORMATION SERVICES	8,080	COMPUTER TECHNICIAN I	QUINTO, LAWRENCE	510	-	-	-	-	-	-	510
250	INFORMATION SERVICES	8,081	HOSPITAL IT SUPPORT TECHNICIAN II	NACIANCENO, IAN CRIS	598	-	-	-	-	-	-	598
251	INFORMATION SERVICES	8,082	HOSP INFORMATION TECHNOLOGY ADMIN	QUICHOCHO, VINCENT	1,754	-	-	-	-	-	-	1,754
252	INFORMATION SERVICES	8,084	HOSP CLINICAL/SYS SPRT SUPV	BORJA, WAYNE	1,277	-	-	-	-	-	-	1,277
253	INFORMATION SERVICES	8,085	HOSPITAL IT SUPPORT SUPERVISOR	PANGELINAN, BERTHALOU	1,043	-	-	-	-	-	-	1,043
254	INFORMATION SERVICES	8,086	HOSPITAL IT SUPPORT TECHNICIAN II	BUSTAMANTE, GINO	846	-	-	-	-	-	-	846
255	INFORMATION SERVICES	8,087	HOSPITAL IT SUPPORT TECHNICIAN I	QUINTANILLA, JAMES	678	-	-	-	-	-	-	678
256	INFORMATION SERVICES	8,089	HOSP CLINIC/SYS SPRT SPEC III	BARTOLOME, ARNEL	844	-	-	-	-	-	-	844
257	INFORMATION SERVICES	8,092	HOSPITAL IT SUPPORT TECHNICIAN II	CUNANAN, NAOKI	720	-	-	-	-	-	-	720
258	INFORMATION SERVICES	8,095	PROGRAM COORDINATOR III	CRUZ, RAYNA	-	-	-	-	-	-	-	-
259	INFORMATION SERVICES	8,096	HOSP CLINICAL/SYS SPRT SPECIALIST I	CONCEPCION, MARIE	1,021	-	-	-	-	-	-	1,021
260	HUMAN RESOURCES	2,502	PERSONNEL SPECIALIST IV	LIZAMA, RAMON	-	-	-	-	-	-	-	-
261	HUMAN RESOURCES	2,504	PERSONNEL SPECIALIST II (KPP III)	BARCINAS, NIKITA JENNYLYN	-	-	-	-	-	-	-	-
262	HUMAN RESOURCES	2,505	PERSONNEL SPECIALIST I	DUDKIEWICZ, CAMERON JACOB	-	-	-	-	-	-	-	-
263	HUMAN RESOURCES	2,507	PERSONNEL ASSISTANT I	PEREZ, RAINA LIN	-	-	-	-	-	-	-	-
264	HUMAN RESOURCES	2,508	PERSONNEL SPECIALIST III	TAITANO, TRINI	-	-	-	-	-	-	-	-
265	HUMAN RESOURCES	2,509	PERSONNEL ASSISTANT II	CRUZ, CRAIG	-	-	-	-	-	-	-	-
266	HUMAN RESOURCES	2,510	PERSONNEL SPECIALIST I	ADAMS, ISABEL ANN	-	-	-	-	-	-	-	-
267	HUMAN RESOURCES	2,511	PERSONNEL SERVICES ADMIN	AGUON, TONY	-	-	-	-	-	-	-	-
268	HUMAN RESOURCES	4,158	MANAGEMENT ANALYST III	SANTOS, JOSEPH	-	-	-	-	-	-	-	-
269	HUMAN RESOURCES	4,455	ADMINISTRATIVE ASSISTANT	ATENTA, GRETA	-	-	-	-	-	-	-	-
270	HUMAN RESOURCES	6,110	CLERK TYPIST III	ZAPANTA, JOSEPH	-	-	-	-	-	-	-	-
271	HUMAN RESOURCES	9,064	PERSONNEL SPECIALIST IV	GUZMAN, TARYN	-	-	-	-	-	-	-	-
272	PLANNING OFFICE	2,008	HOSP PLANNING SPECIALIST II	CRUZ, MALORY	-	-	-	-	-	-	-	-
273	PLANNING OFFICE	2,101	HOSPITAL CHIEF PLANNER	VENTURA, JEFFREY	-	-	-	-	-	-	-	-

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		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Weekend Pay	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
274	PLANNING OFFICE	2,103	HOSPITAL PLANNING SUPERVISOR	ALICTO, DEBORAH	-	-	-	-	-	-	-	
275	PLANNING OFFICE	2,104	HOSPITAL PLANNING SUPERVISOR	POBLETE, MICHAEL	1,440	-	-	-	-	-	-	1,440
276	ACCOUNTING	2402	HOSPITAL UR SPECIALIST	SANTOS, WALFREDO	-	-	-	-	-	-	-	-
277	ACCOUNTING	2415	HOSP QI SPECIALIST	PATACSIL, FRUMENCIO	-	-	-	-	-	-	-	-
278	ACCOUNTING	6726	ACCOUNTANT III	CRUZ, LOURDES	-	-	-	-	-	-	-	-
279	ACCOUNTING	8023	PAYROLL SUPERVISOR	PALOMO, MARY ANN	-	-	-	-	-	-	-	-
280	ACCOUNTING	8041	PAYROLL CLERK III	DUENAS, ANGELA	355	-	-	-	-	-	-	355
281	ACCOUNTING	8501	ACCOUNTANT I	CATIBOG, JOBY	-	-	-	-	-	-	-	-
282	ACCOUNTING	8502	ACCOUNTANT I	ALAVE, BEN	-	-	-	-	-	-	-	-
283	ACCOUNTING	8801	CHIEF FINANCIAL OFFICER	HECHANOVA, YUKARI	-	-	-	-	-	-	-	-
284	ACCOUNTING	8803	PROGRAM COORDINATOR I	VACANT-GEN ACCTG, 8803	-	-	-	-	-	-	-	-
285	ACCOUNTING	8804	PROGRAM COORDINATOR IV	TAISACAN, SYDIE	-	-	-	-	-	-	-	-
286	ACCOUNTING	8805	ACCOUNTANT I	EAY, AMY	-	-	-	-	-	-	-	-
287	ACCOUNTING	8806	ACCOUNTANT III	CELESTE, ELENA	-	-	-	-	-	-	-	-
288	ACCOUNTING	8810	ADMINISTRATIVE OFFICER	CHAN, WAI-MAN	-	-	-	-	-	-	-	-
289	ACCOUNTING	8812	PAYROLL CLERK I	VACANT-GEN ACCT, 8041	-	-	-	-	-	-	-	-
290	ACCOUNTING	8814	ACCOUNTING TECHNICIAN II	VACANT-GENERAL ACCT, 8814	-	-	-	-	-	-	-	-
291	ACCOUNTING	8819	MANAGEMENT ANALYST IV	QUINATA, TINA	-	-	-	-	-	-	-	-
292	ACCOUNTING	8822	ASST CHIEF FINANCIAL OFFICER	VACANT-GEN ACCOUNTING, 8822	-	-	-	-	-	-	-	-
293	ACCOUNTING	8823	GENERAL ACCOUNTING SUPVR	DALISAY, EDLYN	-	-	-	-	-	-	-	-
294	ACCOUNTING	8833	PAYROLL CLERK II	MANTANONA, CARIDAD	447	-	-	-	-	-	-	447
295	ACCOUNTING	8842	PAYROLL CLERK II	SANTOS, ZENAIDA	355	-	-	-	-	-	-	355
296	ACCOUNTING	8846	ACCOUNTANT II	LIZAMA, RICHARD LANCE	-	-	-	-	-	-	-	-
297	ACCOUNTING	8850	ACCOUNTANT II	SANTOS, JANELLE	-	-	-	-	-	-	-	-
298	PATIENT AFFAIRS	2741	ACCOUNTING TECH I	VACANT-PAT AFFAIRS, 2741	-	-	-	-	-	-	-	-
299	PATIENT AFFAIRS	6134	ACCOUNTING TECH I	VACANT-PAT AFFAIRS, 6134	-	-	-	-	-	-	-	-
300	PATIENT AFFAIRS	8001	BUSINESS OFFICE MANAGER	DAVIS JR, HOWARD	-	-	-	-	-	-	-	-
301	PATIENT AFFAIRS	8002	ACCOUNTING TECHNICIAN I	AGUON, KARLA	-	-	-	-	-	-	-	-
302	PATIENT AFFAIRS	8013	ADMINISTRATIVE ASSISTANT	CEPEDA, NATASHA T.P.	-	-	-	-	-	-	-	-
303	PATIENT AFFAIRS	8014	CASHIER II	DUENAS, DARLENE	-	-	-	-	-	-	-	-
304	PATIENT AFFAIRS	8014L	DATA CONTROL CLERK I	VACANT-PAT AFFAIRS, 8022	-	-	-	-	-	-	-	-
305	PATIENT AFFAIRS	8018	ACCOUNTING TECHNICIAN II	TOVES, GASMYN	-	-	-	-	-	-	-	-
306	PATIENT AFFAIRS	8022	ACCOUNTING TECHNICIAN II	CHARFAUROS, ROSALIN	-	-	-	-	-	-	-	-
307	PATIENT AFFAIRS	8024	ACCOUNTING TECHNICIAN II	BOLTON, ROSE ANN	-	-	-	-	-	-	-	-
308	PATIENT AFFAIRS	8028	ACCOUNTING TECHNICIAN I	DASIGAN, CYNTHIA MARIE	-	-	-	-	-	-	-	-
309	PATIENT AFFAIRS	8029	ACCOUNTING TECHNICIAN II	PALACIOS, OLIVIA MARIE	-	-	-	-	-	-	-	-
310	PATIENT AFFAIRS	8031	COLLECTION AGENT	MENDIOLA, EUNICE	-	-	-	-	-	-	-	-
311	PATIENT AFFAIRS	8037	ACCOUNTING TECHNICIAN I	PURIGAY, ANNA LIZA	-	-	-	-	-	-	-	-
312	PATIENT AFFAIRS	8043	ACCOUNTING TECH SUPERVISOR	CAMACHO, PATRICIA	-	-	-	-	-	-	-	-
313	PATIENT AFFAIRS	8048	ACCOUNTING TECHNICIAN I	TAJALLE, JUSTO	-	-	-	-	-	-	-	-
314	PATIENT AFFAIRS	8049	ACCOUNTING TECHNICIAN II	DUENAS, MOANA MARIE	-	-	-	-	-	-	-	-
315	PATIENT AFFAIRS	8051	ACCOUNTING TECHNICIAN II	RIVERA, ERLYN	-	-	-	-	-	-	-	-
316	PATIENT AFFAIRS	8071	COLLECTION AGENT	BORJA, MARIA THERESA	-	-	-	-	-	-	-	-
317	PATIENT AFFAIRS	8072	DATA CONTROL CLERK I	VACANT-PAT AFFAIRS, 8072	-	-	-	-	-	-	-	-
318	PATIENT AFFAIRS	8073	ACCOUNTING TECHNICIAN I	MANTANONA, JEANNIE	-	-	-	-	-	-	-	-
319	PATIENT AFFAIRS	8807	CASHIER II	ZAPANTA, ESCOLASTICA	-	-	-	-	-	-	-	-
320	PATIENT AFFAIRS	8821	DATA CONTROL CLERK I	SALIVA, RONA	1,011	-	-	-	-	-	-	1,011

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No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Weekend Pay	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
321	PATIENT AFFAIRS	8832	ACCOUNTING TECHNICIAN I	PUIGAY, MARICEL	-	-	-	-	-	-	-	-
322	PATIENT AFFAIRS	8834	ACCOUNTING TECHNICIAN I	MUNA, FELISA	-	-	-	-	-	-	-	-
323	PATIENT AFFAIRS	8835	ACCOUNTING TECHNICIAN I	SALONGA, CARIN	-	-	-	-	-	-	-	-
324	PATIENT AFFAIRS	8836	ACCOUNTING TECHNICIAN I	VILLAGOMEZ, PEGGY	-	-	-	-	-	-	-	-
325	PATIENT AFFAIRS	8837	ACCOUNTING TECHNICIAN II	ACENAS, LORNA	-	-	-	-	-	-	-	-
326	PATIENT AFFAIRS	8838	ACCOUNTING TECHNICIAN I	PEREZ, JUSTIN	-	-	-	-	-	-	-	-
327	PATIENT AFFAIRS	8843	ACCOUNTING TECHNICIAN I	FLORES, KAREN	-	-	-	-	-	-	-	-
328	PATIENT AFFAIRS	8844	ACCOUNTING TECHNICIAN I	MANIBUSAN, DIVINA	612	-	-	-	-	-	-	612
329	PATIENT AFFAIRS	8845	ACCOUNTING TECHNICIAN I	CALUMAYA, RAMONA	612	-	-	-	-	-	-	612
330	PATIENT AFFAIRS	8847	COLLECTION AGENT	GOLEZ, ROLLY	-	-	-	-	-	-	-	-
331	PATIENT AFFAIRS	8848	DATA CONTROL CLERK I	GUMATAOTAO, TANYA NADINE	1,011	-	-	-	-	-	-	1,011
332	PATIENT AFFAIRS	8849	ACCOUNTING TECHNICIAN II	CRUZ, YVONNE	-	-	-	-	-	-	-	-
333	PATIENT AFFAIRS	8851	ACCOUNTING TECHNICIAN I	SOTOMIL, GERALD	-	-	-	-	-	-	-	-
334	PATIENT AFFAIRS	8852	ACCOUNTING TECHNICIAN I	GUIANG, TERESITA	-	-	-	-	-	-	-	-
335	PATIENT AFFAIRS	8853	ACCOUNTING TECHNICIAN I	REVOLLIDO, MARICRIZL	-	-	-	-	-	-	-	-
336	PATIENT REGISTRATION	8025	ELIGIBILITY SPECIALIST I	SOTO, MORTIZHA RAE	-	-	-	-	-	-	-	-
337	PATIENT REGISTRATION	8030	PATIENT SERVICE REPRESENTATIVE	TAJALLE, VINCENT	894	-	-	-	-	-	-	894
338	PATIENT REGISTRATION	8034	PATIENT SERVICE SUPERVISOR	BALAJADIA, ESTHER	-	-	-	-	-	-	-	-
339	PATIENT REGISTRATION	8042	PATIENT SERVICE REPRESENTATIVE	AVILES, DAHILIA	923	-	-	-	-	-	-	923
340	PATIENT REGISTRATION	8045	PATIENT SERVICE REPRESENTATIVE	SAN NICOLAS, ELEANOR	765	-	-	-	-	-	-	765
341	PATIENT REGISTRATION	8046	PATIENT SERVICE REPRESENTATIVE	PINAULA, TINA MARIE	659	-	-	-	-	-	-	659
342	PATIENT REGISTRATION	8052	PATIENT SERVICE REPRESENTATIVE	DELFIN, MONA LISA	659	-	-	-	-	-	-	659
343	PATIENT REGISTRATION	8053	PATIENT SERVICE REPRESENTATIVE	BABAUTA, THERESE ANN	710	-	-	-	-	-	-	710
344	PATIENT REGISTRATION	8054	PATIENT SERVICE REPRESENTATIVE	ESPELETA, ESPER JOVANNIE	684	-	-	-	-	-	-	684
345	PATIENT REGISTRATION	8055	PATIENT SERVICE REPRESENTATIVE	LEGASPI, NICOLE KATELYN	635	-	-	-	-	-	-	635
346	PATIENT REGISTRATION	8059	ELIGIBILITY SPECIALIST I	VACANT-PATIENT REG, 8855	-	-	-	-	-	-	-	-
347	PATIENT REGISTRATION	8060	PATIENT SERVICE REPRESENTATIVE	JUANILLO, ROBERT	-	-	-	-	-	-	-	-
348	PATIENT REGISTRATION	8062	PATIENT SERVICE REPRESENTATIVE	BENAVENTE, BEANNA	612	-	-	-	-	-	-	612
349	PATIENT REGISTRATION	8064	PATIENT SERVICE SUPERVISOR	SALAS, ANDREA	-	-	-	-	-	-	-	-
350	PATIENT REGISTRATION	8066	PATIENT SERVICE REPRESENTATIVE	VACANT-PATIENT REG, 8839	-	-	-	-	-	-	-	-
351	PATIENT REGISTRATION	8067	PATIENT SERVICE REPRESENTATIVE	RIVERA, JENNA	659	-	-	-	-	-	-	659
352	PATIENT REGISTRATION	8069	PATIENT SERVICE REPRESENTATIVE	BALAJADIA, NORMA	612	-	-	-	-	-	-	612
353	PATIENT REGISTRATION	8070	CHIEF OF ADMISSIONS	MANIBUSAN, LOURDES	-	-	-	-	-	-	-	-
354	PATIENT REGISTRATION	8827	PATIENT SERVICE REPRESENTATIVE	MANIBUSAN, ANNETTE GRACE	612	-	-	-	-	-	-	612
355	PATIENT REGISTRATION	8828	PATIENT SERVICE REPRESENTATIVE	MALVEAUX, VICTOR	612	-	-	-	-	-	-	612
356	PATIENT REGISTRATION	8831	PATIENT SERVICE SUPERVISOR	SANTA ROMANA, JANET	995	-	-	-	-	-	-	995
357	PATIENT REGISTRATION	8839	PATIENT SERVICE REPRESENTATIVE	QUINTILA, SANSTYL	612	-	-	-	-	-	-	612
358	PATIENT REGISTRATION	8840	PATIENT SERVICE REPRESENTATIVE	VACANT-NURSING, 4772	-	-	-	-	-	-	-	-
359	PATIENT REGISTRATION	8841	PATIENT SERVICE REPRESENTATIVE	VEGA, JEFFREY	765	-	-	-	-	-	-	765
360	PATIENT REGISTRATION	8854	PATIENT SERVICE REPRESENTATIVE	ORTEGA, EMY LOU	737	-	-	-	-	-	-	737
361	PATIENT REGISTRATION	8855	PATIENT SERVICE REPRESENTATIVE	CRUZ, CARA CHRISTINE	659	-	-	-	-	-	-	659
362	PATIENT REGISTRATION	9013	WORD PROCESSING SECRETARY I	TEDTAOTAO, DARLENE MESA	-	-	-	-	-	-	-	-
363	MEDICAL RECORDS/LIBRARY	2403	HOSP RISK MGMT PROGRAM OFFICER	DIAZ, RANDY	-	-	-	-	-	-	-	-
364	MEDICAL RECORDS/LIBRARY	2728	MEDICAL RECORDS CLERK	BALAJADIA, CASSANDRA	1,545	-	-	-	-	-	-	1,545
365	MEDICAL RECORDS/LIBRARY	2729	RECORDS MANAGEMENT OFFICER	VACANT-MED RECORDS, 2729	-	-	-	-	-	-	-	-
366	MEDICAL RECORDS/LIBRARY	2730	MEDICAL RECORDS CLERK	CAMACHO, CAROLYN	1,325	-	-	-	-	-	-	1,325
367	MEDICAL RECORDS/LIBRARY	4340	MEDICAL HEALTH RECORDS ADMIN	VACANT-MED RECORDS, 4340	-	-	-	-	-	-	-	-

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No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Weekend Pay	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
368	MEDICAL RECORDS/LIBRARY	6112	MEDICAL RECORDS CLERK	GARCIA, ELVIRA D.C.	1,325	-	-	-	-	-	-	1,325
369	MEDICAL RECORDS/LIBRARY	6113	MEDICAL RECORDS CODER I	VACANT-MED RECORDS, 6113	-	-	-	-	-	-	-	-
370	MEDICAL RECORDS/LIBRARY	6114	MEDICAL RECORDS CLERK	CATACUTAN-USARES, BRAINGELYN	1,375	-	-	-	-	-	-	1,375
371	MEDICAL RECORDS/LIBRARY	6119	MEDICAL RECORDS CODER II	SAN NICOLAS, BRITTANY	-	-	-	-	-	-	-	-
372	MEDICAL RECORDS/LIBRARY	6123	ADMINISTRATIVE ASSISTANT	DULLA, ARTURO	-	-	-	-	-	-	-	-
373	MEDICAL RECORDS/LIBRARY	6126	MEDICAL RECORDS CLERK	VENTURA, JAIME	1,890	-	-	-	-	-	-	1,890
374	MEDICAL RECORDS/LIBRARY	6127	MEDICAL RECORDS CODER I	BLAS, MARIA	1,850	-	-	-	-	-	-	1,850
375	MEDICAL RECORDS/LIBRARY	6128	MEDICAL RECORDS CLERK	MINATOYA, NERISSA	1,325	-	-	-	-	-	-	1,325
376	MEDICAL RECORDS/LIBRARY	6129	MEDICAL RECORDS CLERK	ARCEO, JESSICA	1,567	-	-	-	-	-	-	1,567
377	MEDICAL RECORDS/LIBRARY	6130	MEDICAL RECORDS CLERK	VILLACORTA, SANTA	1,004	-	-	-	-	-	-	1,004
378	MEDICAL RECORDS/LIBRARY	6131	MEDICAL RECORDS CLERK	ENRIQUEZ, JOY	-	-	-	-	-	-	-	-
379	MEDICAL RECORDS/LIBRARY	6133	MEDICAL RECORDS CLERK	ALVAREZ, HELEN	1,375	-	-	-	-	-	-	1,375
380	MEDICAL RECORDS/LIBRARY	6136	MEDICAL RECORDS CODER II	ARCALA, GLICERIA	2,217	-	-	-	-	-	-	2,217
381	MEDICAL RECORDS/LIBRARY	6142	MEDICAL RECORDS CLERK	SALIVA, PAMELA	-	-	-	-	-	-	-	-
382	MEDICAL RECORDS/LIBRARY	6149	MEDICAL RECORDS CLERK	TIMOTHY, ROWENA	-	-	-	-	-	-	-	-
383	MEDICAL RECORDS/LIBRARY	6151	MEDICAL RECORDS CLERK	TUDELA, ANNABELLE	-	-	-	-	-	-	-	-
384	MEDICAL RECORDS/LIBRARY	6153	MEDICAL RECORDS CLERK	DEL MUNDO, SHARON	-	-	-	-	-	-	-	-
385	MEDICAL RECORDS/LIBRARY	6155	MEDICAL RECORDS CLERK	SANTOS, SHAWNA D	1,325	-	-	-	-	-	-	1,325
386	MEDICAL RECORDS/LIBRARY	6157	MEDICAL RECORDS CODER I	VACANT-MED RECORDS, 6157	-	-	-	-	-	-	-	-
387	MEDICAL RECORDS/LIBRARY	6158	MEDICAL RECORDS CLERK	TAITAGUE, JOSE CARL	-	-	-	-	-	-	-	-
388	MEDICAL RECORDS/LIBRARY	6159	MEDICAL RECORDS CLERK	TANGLAO, ANA	-	-	-	-	-	-	-	-
389	MEDICAL RECORDS/LIBRARY	6303	MEDICAL RECORDS CLERK	VACANT-MEDICAL RECORDS, 6303	-	-	-	-	-	-	-	-
390	MEDICAL RECORDS/LIBRARY	6709	PHARMACY AIDE	DUENAS, RIKA	-	-	-	-	-	-	-	-
391	MEDICAL RECORDS/LIBRARY	8015	CLERK III	PEREZ, CARMELITA	-	-	-	-	-	-	-	-
392	MEDICAL RECORDS/LIBRARY	8094	MEDICAL RECORDS CODER I	NAGUIT, NOVA	-	-	-	-	-	-	-	-
393	MEDICAL RECORDS/LIBRARY	8809	MEDICAL RECORDS CODER II	PANGANIBAN, RHOSE	1,565	-	-	-	-	-	-	1,565
394	PHYSICIANS	2712	HOSPITAL STAFF PHYSICIAN	LIZAMA, FLORENCIO	-	-	-	-	-	-	-	-
395	PHYSICIANS	C002	PHYSICIAN - RADIOLOGY	RIBATI, MAIDA	-	-	-	-	-	-	-	-
396	PHYSICIANS	C004	HOSPITALIST-INTERNAL MEDICINE	VACANT-PHYSICIAN, C004	-	-	-	-	-	-	-	-
397	PHYSICIANS	C005	PHYSICIAN-EMERGENCY ROOM	JOHANSEN, AARON	-	-	-	-	-	-	-	-
398	PHYSICIANS	C007	PHYSICIAN - OB/GYN	WALTON, KIMBERLY	-	-	-	-	-	-	-	-
399	PHYSICIANS	C009	HOSP STAFF PATH/LAB MED DIRECTOR	ABURIZIQ, IBRAHIM	-	-	-	-	-	-	-	-
400	PHYSICIANS	C010A	HOSPITALIST (CARDIO) HEART	VACANT-PHYSICIANS, C010A	-	-	-	-	-	-	-	-
401	PHYSICIANS	C010B	HOSPITALIST (CARDIO) HEART	VACANT-PHYSICIANS, C010B	-	-	-	-	-	-	-	-
402	PHYSICIANS	F007B	HOSP STAFF PHYS-RADIOLOIGIST	VACANT-PHYSICIANS, F007B	-	-	-	-	-	-	-	-
403	PHYSICIANS	F007C	PHYSICIAN - RADIOLOGY	VACANT-PHYSICIAN, F007C	-	-	-	-	-	-	-	-
404	PHYSICIANS	F008	HOSPITALIST-INTERNAL MEDICINE	VACANT-PHYSICIANS, F008	-	-	-	-	-	-	-	-
405	PHYSICIANS	F011	HOSPITALIST-INTERNAL MEDICINE	CRUZ, JEFFREY	-	-	-	-	-	-	-	-
406	PHYSICIANS	F013	PHYSICIAN - NICU	VACANT-PHYSICIANS, F013	-	-	-	-	-	-	-	-
407	PHYSICIANS	F017	PHYSICIAN - PEDIATRICS	VACANT- PHYSICIANS, F017	-	-	-	-	-	-	-	-
408	PHYSICIANS	F019	PHYSICIAN - MEDICAL DIRECTOR/SNU	DUENAS, VINCENT	-	-	-	-	-	-	-	-
409	PHYSICIANS	F020	HOSPITALIST - PEDIATRICS	LEON GUERRERO, ROBERT	-	-	-	-	-	-	-	-
410	PHYSICIANS	F023	HOSPITALIST-GENERAL SURGERY	CARLSON, JARED	-	-	-	-	-	-	-	-
411	PHYSICIANS	F025	HOSPITALIST-INTERNAL MEDICINE	RAMASAMY, RENGARAJU	-	-	-	-	-	-	-	-
412	PHYSICIANS	F034	PHYSICIAN - OB/GYN	SIDELL, JONATHAN	-	-	-	-	-	-	-	-
413	PHYSICIANS	F037	HOSPITAL STAFF PHYSICIAN	VACANT-PHYSICIANS, F037	-	-	-	-	-	-	-	-
414	PHYSICIANS	F038	HOSPITAL STAFF PHYSICIAN	GRIFFITHS, HEIDI	-	-	-	-	-	-	-	-

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415	PHYSICIANS	F039	CHIEF, CRNA	KANG, SANGWOOK	-	-	-	-	-	-	-	-
416	PHYSICIANS	N016	PHYSICIAN-EMERGENCY ROOM	VACANT-PHYSICIANS, N016	-	-	-	-	-	-	-	-
417	PHYSICIANS	N017	PHYSICIAN - HEMODIALYSIS	VACANT-PHYSICIANS, N017	-	-	-	-	-	-	-	-
418	PHYSICIANS	N020	HOSPITALIST-GENERAL SURGERY	VACANT-PHYSICIANS, N020	-	-	-	-	-	-	-	-
419	PHYSICIANS	N024	PHYSICIAN-EMERGENCY ROOM	LEGASPI, MARY ANNE	-	-	-	-	-	-	-	-
420	PHYSICIANS	N027	MEDICAL DIRECTOR (OR)	EUSEBIO, RICARDO	-	-	-	-	-	-	-	-
421	PHYSICIANS	N029	PHYSICIAN-EMERGENCY ROOM	MENDIOLA, FRANKIE	-	-	-	-	-	-	-	-
422	PHYSICIANS	N032	HOSP STAFF PHYSICIAN - EMS	KIM, JOHNNY	-	-	-	-	-	-	-	-
423	PHYSICIANS	N034	HOSPITALIST-INTERNAL MEDICINE	BLOUNTS, EDWARD	-	-	-	-	-	-	-	-
424	PHYSICIANS	N041	PHYSICIAN-EMERGENCY ROOM	HUH, SEUNG YOUNG	-	-	-	-	-	-	-	-
425	PHYSICIANS	P001	HOSP STAFF PHY - OB/GYN	VACANT-PHYSICIANS, P001	-	-	-	-	-	-	-	-
426	PHYSICIANS	P002	PHYSICIAN - PEDIATRICS	HERNANDEZ, JOSE	-	-	-	-	-	-	-	-
427	PHYSICIANS	P003	PHYSICIAN-EMERGENCY ROOM	GROSHONG, TEDD	-	-	-	-	-	-	-	-
428	EMPLOYEE HEALTH	2714	STAFF NURSE II	TANGLAO, JASMIN	-	-	-	-	-	-	-	-
429	INFECTION CONTROL	2414	INFECTION CONTROL PRACTITIONER	DAMIAN, YVONNE S.N.	-	-	-	14,240	-	-	-	14,240
430	INFECTION CONTROL	2420	HOSP STAFF NURSE II -CLINICAL II	SIAPENGCO, ALMA G.S.	-	-	-	10,053	-	-	-	10,053
431	INFECTION CONTROL	2718	ADMINISTRATIVE ASSISTANT	LEON GUERRERO, GLYNIS GRACE	-	-	-	-	-	-	-	-
432	QUALITY MANAGEMENT	2022	HOSPITAL UR SPECIALIST	SALCEDO, RICHARD	-	-	-	-	-	-	-	-
433	QUALITY MANAGEMENT	2404	HOSPITAL UR SPECIALIST	PIZARRO, JODY JEAN	-	-	-	-	-	-	-	-
434	QUALITY MANAGEMENT	2408	PROGRAM COORDINATOR III	DALLMAN, KYLE	-	-	-	-	-	-	-	-
435	QUALITY MANAGEMENT	2409	HOSPITAL UR SPECIALIST	MICLAT JR, LUIS	-	-	-	-	-	-	-	-
436	QUALITY MANAGEMENT	2411	ADMINISTRATIVE ASSISTANT	AGUON, NORMA	-	-	-	-	-	-	-	-
437	QUALITY MANAGEMENT	4259	HOSPITAL UR SPECIALIST	CABANERO, AURORA	-	-	-	-	-	-	-	-
438	QUALITY MANAGEMENT	6138	HOSPITAL UR SPECIALIST	PAKINGAN, ESTRELITA	-	-	-	-	-	-	-	-
439	QUALITY MANAGEMENT	8500	HOSPITAL UR SPECIALIST	POJAS, LILIAN	-	-	-	-	-	-	-	-
440	ICU/CCU	2715	HOSP STAFF NURSE II -CLINICAL I	NAVASCA, ROSALIE ANN	2,504			8,606	8,137		-	19,247
441	ICU/CCU	4004	HOSPITAL UNIT SUPERVISOR	MARAVILLA, AILEEN	-			12,487	11,806		-	24,293
442	ICU/CCU	4016	HOSP STAFF NURSE II -CLINICAL I	ELLIOTT, OLIVIA	2,504			8,606	7,824		-	18,934
443	ICU/CCU	4023	HOSP STAFF NURSE II -CLINICAL II	PADUA, JONAH	2,504			8,606	8,137		-	19,247
444	ICU/CCU	4026	HOSP CERTIFIED NURSE ASST I	SAN JOSE, ANN-MARIE	1,069			-	-		-	1,069
445	ICU/CCU	4036	HOSP CERTIFIED NURSE ASST I	VALENCIA, CHARLES GABRIEL	1,069			-	-		-	1,069
446	ICU/CCU	4065	HOSP CERTIFIED NURSE ASST I	MARTIN, KNEEN	1,069			-	-		-	1,069
447	ICU/CCU	4085	HOSP CERTIFIED NURSE ASST I	KOSAM, JOVAN	1,069			-	-		-	1,069
448	ICU/CCU	4090	HOSP CERTIFIED NURSE ASST I	AIDEL, BEVERLY	1,069			-	-		-	1,069
449	ICU/CCU	4110	STAFF NURSE II	DUENAS, ANGELICA	4,096			14,081	13,313		-	31,490
450	ICU/CCU	4129	CARDIAC MONITORING TECHNICIAN	CADUA, LELIS	1,189			-	-		-	1,189
451	ICU/CCU	4132	CARDIAC MONITORING TECHNICAN	ORALLO, LILIBETH	1,390			-	-		-	1,390
452	ICU/CCU	4162	HOSP CERTIFIED NURSE ASST I	ESEGIULPIY, JAYVON	1,069			-	-		-	1,069
453	ICU/CCU	4171	STAFF NURSE II	LEONEN, MARGARITA	4,096			-	13,313		-	17,409
454	ICU/CCU	4195	HOSP STAFF NURSE II -CLINICAL II	MANZO, MERYL MONETTE	2,412			8,293	7,841		-	18,546
455	ICU/CCU	4255	HOSP STAFF NURSE II -CLINICAL I	SALALILA, MANILYN	2,412			8,293	7,841		-	18,546
456	ICU/CCU	4276	HOSP CERTIFIED NURSE ASST I	BATES, CHEYSIE	1,069			-	-		-	1,069
457	ICU/CCU	4282B	STAFF NURSE II	SANTOS, HELEN	3,191			-	10,371		-	13,562
458	ICU/CCU	4282C	STAFF NURSE II	BORDIOS, LIEZLLE	3,396			-	11,039		-	14,435
459	ICU/CCU	4290	STAFF NURSE II	FERNANDEZ, JENNY	3,292			11,316	10,698		-	25,306
460	ICU/CCU	4322	CARDIAC MONITORING TECHNICIAN	SANTOS, ARLYN JOY	1,104			-	-		-	1,104
461	ICU/CCU	4325B	HOSP STAFF NURSE II -CLINICAL II	VACANT-NURSING, 4325B	-			-	-		-	-

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		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Weekend Pay	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
462	ICU/CCU	4328	STAFF NURSE II	MANALOTO, ARISTOTLE	3,396			11,675	11,039		-	26,110
463	ICU/CCU	4332A	HOSP STAFF NURSE II -CLINICAL I	GUIAO(SANCHEZ-PEREZ), IRMA	2,324			3,995	7,554		-	13,872
464	ICU/CCU	4332C	HOSP STAFF NURSE II -CLINICAL II	ALAVE, VERONICA	-			-	-		-	-
465	ICU/CCU	4337	CARDIAC MONITORING TECHNICIAN	BULATAO, FLORIDA	1,390			-	-		-	1,390
466	ICU/CCU	4351	CARDIAC MONITORING TECHNICIAN	ANGELES, BERNADETTE	1,226			-	-		-	1,226
467	ICU/CCU	4355	PATIENT COURIER I	CRUZ, DENIELE	-			-	-		-	-
468	ICU/CCU	4359	HOSP STAFF NURSE II -CLINICAL II	RAZO, GENE JEROME	2,998			-	9,744		-	12,742
469	ICU/CCU	4369	STAFF NURSE I	SAN LORENZO, LIANA MONIQUE	1,990			-	6,468		-	8,458
470	ICU/CCU	4432	HOSP STAFF NURSE II -CLINICAL II	RESURRECCION, ALVIN	3,504			-	11,388		-	14,892
471	ICU/CCU	4433A	HOSP STAFF NURSE II -CLINICAL I	MORALES, JOY LOURD	2,324			-	7,554		-	9,878
472	ICU/CCU	4458	HOSP CERTIFIED NURSE ASST II	ROBANG, MARYLENE	1,574			-	-		-	1,574
473	ICU/CCU	4506A	HOSP STAFF NURSE II -CLINICAL II	UNSAY, KRISTIE ANNE	2,599			-	8,446		-	11,045
474	ICU/CCU	4506B	HOSP CERTIFIED NURSE ASST I	CUSI-HONOR, PRINCESS	1,069			-	-		-	1,069
475	ICU/CCU	4515	HOSP STAFF NURSE II -CLINICAL II	ALFONSO, JOSE ZHIVAGO	3,191			-	10,371		-	13,562
476	ICU/CCU	4518	HOSPITAL STAFF NURSE II - CL I	NAGY, LISA	2,324			-	7,554		-	9,878
477	ICU/CCU	4522	HOSP CERTIFIED NURSE ASST I	CRUZ, LEAH M.T.	1,069			-	-		-	1,069
478	ICU/CCU	4637	HOSP CERTIFIED NURSE ASST I	TOPASNA, JEANINE	1,241			-	-		-	1,241
479	ICU/CCU	4642	CARDIAC MONITORING TECHNICIAN	LALMOL, NINA	1,226			-	-		-	1,226
480	ICU/CCU	4717	STAFF NURSE II	LA ROSA, FRANKLIN	3,396			-	11,039		-	14,435
481	ICU/CCU	4727	HOSP CERTIFIED NURSE ASST II	GEGATO, GILEN	1,330			-	-		-	1,330
482	ICU/CCU	4739	HOSP STAFF NURSE II -CLINICAL II	STEWART, MICHAEL	3,093			10,633	10,053		-	23,778
483	ICU/CCU	4827	WARD CLERK	GUZMAN, SAMANTHA	925			-	-		-	925
484	ICU/CCU	9016	HOSP STAFF NURSE II -CLINICAL I	DOIS, DELYN	2,324			-	7,554		-	9,878
485	ICU/CCU	9043	CARDIAC MONITORING TECHNICIAN	ENATE, MARK ANTHONY	1,063			-	-		-	1,063
486	ICU/CCU	N038	AUXILIARY WORKER	SUERTE, MA. CRISTINA	745			-	-		-	745
487	NEONATAL ICU	2726	STAFF NURSE II	LIMTIACO, LORIEMIL	2,978			14,145	14,062		-	31,185
488	NEONATAL ICU	4000	HOSP CERTIFIED NURSE ASST II	OLIVAR, LUISA	1,555			-	-		-	1,555
489	NEONATAL ICU	4033	HOSPITAL UNIT SUPERVISOR	OPENA, AVELINA	-			-	-		-	-
490	NEONATAL ICU	4041	STAFF NURSE I	KHO(PEREZ), ANNA	1,549			7,360	7,317		-	16,226
491	NEONATAL ICU	4044	STAFF NURSE II	TUAZON, MARIA ANGELINA	3,266			15,513	15,422		-	34,201
492	NEONATAL ICU	4045	HOSP STAFF NURSE II -CLINICAL I	SANTOS, AVERIE CAROL	2,249			10,681	10,618		-	23,547
493	NEONATAL ICU	4062	STAFF NURSE I	BALAGTAS, ARIANNA ROSE	1,493			-	7,048		-	8,541
494	NEONATAL ICU	4073	STAFF NURSE II	ESPIA, ROXANNE	2,978			13,401	14,062		-	30,441
495	NEONATAL ICU	4119	HOSP STAFF NURSE II -CLINICAL II	LUY, BIANCA	2,320			11,019	10,955		-	24,294
496	NEONATAL ICU	4126	STAFF NURSE II	HITOSIS, ZORAIDA	3,072			-	14,508		-	17,580
497	NEONATAL ICU	4138	HOSP CERTIFIED NURSE ASST II	MARIANO, ELENA	1,372			-	-		-	1,372
498	NEONATAL ICU	4149B	STAFF NURSE II	GAY, MARGARITA	-			-	-		-	-
499	NEONATAL ICU	4165	HOSP CERTIFIED NURSE ASST II	TORRES, LETICIA	1,461			-	-		-	1,461
500	NEONATAL ICU	4180	HOSP STAFF NURSE II -CLINICAL II	SABLAN, PAMELA	2,798			13,290	13,212		-	29,300
501	NEONATAL ICU	4201	HOSP STAFF NURSE II -CLINICAL II	REYES, JULIANNE	1,949			9,258	9,204		-	20,411
502	NEONATAL ICU	4281	STAFF NURSE II	SHINOHARA, ELIZABETH	3,266			-	15,422		-	18,688
503	NEONATAL ICU	4295	STAFF NURSE II	ERMITANO, NANETTE	2,628			12,483	12,410		-	27,521
504	NEONATAL ICU	4313	WARD CLERK	PILI, SHIRLEY	1,328			-	-		-	1,328
505	NEONATAL ICU	4344	STAFF NURSE II	FELIPE, CHERRYLYN	2,978			14,145	14,062		-	31,185
506	NEONATAL ICU	4349	STAFF NURSE I	MACARAEG, ALYSSA ROCHELLE	1,608			7,637	7,592		-	16,837
507	NEONATAL ICU	4361A	STAFF NURSE II	BALAJADIA, MEKA	-			-	4,021		-	4,021
508	NEONATAL ICU	4377	HOSP STAFF NURSE II -CLINICAL II	MANIBUSAN, JOCELYN	2,320			-	10,955		-	13,275

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						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Weekend Pay	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
509	NEONATAL ICU	4431	STAFF NURSE I	PERMALINO, AOLANI CARA A.	1,439			-	6,793		-	8,232
510	NEONATAL ICU	4437	HOSP STAFF NURSE II -CLINICAL II	BATAC, FIDES AMOR	1,949			9,258	9,204		-	20,411
511	NEONATAL ICU	4705	STAFF NURSE I	PASCUA(RABON), LUISA	1,549			7,360	7,317		-	16,226
512	NEONATAL ICU	4706	HOSP STAFF NURSE II -CLINICAL II	AGUILAR, MARICEL	2,393			11,368	11,302		-	25,063
513	NEONATAL ICU	4738	STAFF NURSE I	GUITING, MARIA BELINDA B	1,439			-	6,793		-	8,232
514	NEONATAL ICU	4744	STAFF NURSE I	FLORES, KIMBERLY	1,439			-	6,793		-	8,232
515	NEONATAL ICU	4815	STAFF NURSE I	YUTUC(CHY), JENNIFER MAE	1,798			8,540	8,490		-	18,827
516	NEONATAL ICU	4817	STAFF NURSE I	QUIBUYEN, PAMELA	1,608			7,637	7,592		-	16,837
517	NEONATAL ICU	9061	STAFF NURSE I	LUJAN, MIKILANI LYNN	1,549			7,360	7,317		-	16,226
518	SURGICAL WARD	2731	HOSP STAFF NURSE II -CLINICAL II	YAP, AIDA CORELL	2,111			-	7,841		-	9,951
519	SURGICAL WARD	4005A	HOSP STAFF NURSE II -CLINICAL II	PAUNTE, JOSIE	-			-	4,223		-	4,223
520	SURGICAL WARD	4005C	HOSP STAFF NURSE II -CLINICAL II	VACANT- NURSING, 4005C	-			-	-		-	-
521	SURGICAL WARD	4008	HOSP CERTIFIED NURSE ASST I	ZORRIS, GRACE	1,122			-	-		-	1,122
522	SURGICAL WARD	4031	STAFF NURSE I	SALCEDO, EMMA	1,678			-	6,234		-	7,912
523	SURGICAL WARD	4046	WARD CLERK	SHIMIZU, JOYCE	1,284			-	-		-	1,284
524	SURGICAL WARD	4054B	HOSP STAFF NURSE II -CLINICAL I	VELASQUEZ, NIXAN	-			4,146	3,920		-	8,067
525	SURGICAL WARD	4060	STAFF NURSE I	SARMIENTO, DIVINA MARIE	2,164			-	8,037		-	10,201
526	SURGICAL WARD	4084	HOSP CERTIFIED NURSE ASST II	DACPANO, EVANGELINE	1,449			-	-		-	1,449
527	SURGICAL WARD	4091	HOSP CERTIFIED NURSE ASST I	BRAZILLE, FRANCHIA	1,210			-	-		-	1,210
528	SURGICAL WARD	4092	WARD CLERK	GARCIA, ROGELIO	1,284			-	-		-	1,284
529	SURGICAL WARD	4095A	HOSP STAFF NURSE II -CLINICAL I	IGMEN, SHERYL	-			-	3,920		-	3,920
530	SURGICAL WARD	4111	HOSP CERTIFIED NURSE ASST II	BALATBAT, REBECCA	1,758			-	-		-	1,758
531	SURGICAL WARD	4155	HOSP STAFF NURSE II -CLINICAL II	PINEDA, MICHELLE	2,274			-	8,446		-	10,720
532	SURGICAL WARD	4160	HOSP CERTIFIED NURSE ASST II	LEONG, DIVINA	1,704			-	-		-	1,704
533	SURGICAL WARD	4172	STAFF NURSE II	GATDULA, JILL	3,066			-	11,388		-	14,454
534	SURGICAL WARD	4182	HOSP CERTIFIED NURSE ASST I	PHILLIP, JAYANN J.	1,122			-	-		-	1,122
535	SURGICAL WARD	4193	HOSPITAL UNIT SUPERVISOR	MORALES, VICTORIA	3,834			15,061	14,240		-	33,135
536	SURGICAL WARD	4200	HOSP STAFF NURSE II -CLINICAL I	VALENCIA, ANNE MARIE	2,274			-	8,446		-	10,720
537	SURGICAL WARD	4205	STAFF NURSE I	MAPALO, JAYNE	2,376			-	8,826		-	11,203
538	SURGICAL WARD	4206	STAFF NURSE I	ESTANISLAO, JEAN	1,947			-	7,232		-	9,179
539	SURGICAL WARD	4211	HOSP STAFF NURSE II -CLINICAL I	REDOLOZO, KRISTINE MAE	2,191			-	8,137		-	10,328
540	SURGICAL WARD	4218	STAFF NURSE I	JOCSON, DESIREE MARIE	1,678			-	6,234		-	7,912
541	SURGICAL WARD	4229	HOSP CERTIFIED NURSE ASST I	HERNANDEZ, EVELYN	1,541			-	-		-	1,541
542	SURGICAL WARD	4237	HOSP CERTIFIED NURSE ASST II	SABLAN, RACHEL	2,055			-	-		-	2,055
543	SURGICAL WARD	4241	HOSP CERTIFIED NURSE ASST I	TAJALLE, DAESIA LYNN	1,255			-	-		-	1,255
544	SURGICAL WARD	4252	HOSP CERTIFIED NURSE ASST I	PATACSIL, RAPHAEL PAOLO	1,122			-	-		-	1,122
545	SURGICAL WARD	4261	HOSP STAFF NURSE II -CLINICAL I	FEJERAN, SHIRAE	2,111			-	7,841		-	9,951
546	SURGICAL WARD	4278	WARD CLERK	REYES, SYLVIA	1,086			-	-		-	1,086
547	SURGICAL WARD	4298	HOSP STAFF NURSE II -CLINICAL II	AGUILAR, MARY GRACE	2,191			8,606	8,137		-	18,934
548	SURGICAL WARD	4299	STAFF NURSE I	OLIVEROS, MARILYN	2,376			-	8,826		-	11,203
549	SURGICAL WARD	4303	STAFF NURSE I	RAMOLETE, ERICA REVA	1,678			-	6,234		-	7,912
550	SURGICAL WARD	4315	HOSP CERTIFIED NURSE ASST I	MILLANES, LAUREN	1,165			-	-		-	1,165
551	SURGICAL WARD	4352	STAFF NURSE I	GOLEZ, NICKLE JUNE	1,678			-	6,234		-	7,912
552	SURGICAL WARD	4357A	STAFF NURSE II	SUMBO, ARIEL MAE D.	-			-	4,549		-	4,549
553	SURGICAL WARD	4361B	STAFF NURSE I	PEREZ, VANESSA	-			-	3,483		-	3,483
554	SURGICAL WARD	4370	HOSP STAFF NURSE II -CLINICAL I	PASCUA, EMMANUEL	2,111			-	7,841		-	9,951
555	SURGICAL WARD	4378	HOSP STAFF NURSE II -CLINICAL I	GONZALES, CHRIS JANSEN	2,111			8,293	7,841		-	18,244

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						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Weekend Pay	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
556	SURGICAL WARD	4399	HOSP CERTIFIED NURSE ASST I	MARTINEZ, JEANETTE	1,122			-	-		-	1,122
557	SURGICAL WARD	4412A	STAFF NURSE II	ENDERES, LETICIA	-			-	4,223		-	4,223
558	SURGICAL WARD	4415A	STAFF NURSE II	ROZBORSKI, HEYSIELEN	-			-	5,349		-	5,349
559	SURGICAL WARD	4438	HOSP CERTIFIED NURSE ASST I	PAULINO, LOUCEL	1,122			-	-		-	1,122
560	SURGICAL WARD	4507	STAFF NURSE I	ALCANTARA, JULIE ANN	1,808			-	6,714		-	8,522
561	SURGICAL WARD	4523	STAFF NURSE I	SEMBRANA, DELMAR	1,678			-	6,234		-	7,912
562	SURGICAL WARD	4527	HOSP CERTIFIED NURSE ASST I	DE VEAS, GLENAH MAE	1,210			-	-		-	1,210
563	SURGICAL WARD	4544	STAFF NURSE I	PAESTE III, ROSALO	1,741			-	6,468		-	8,209
564	SURGICAL WARD	4604	STAFF NURSE I	TORRES, MARIA B.D.	1,947			-	7,232		-	9,179
565	SURGICAL WARD	4613	STAFF NURSE II	MARQUEZ, EMILY	2,972			-	11,039		-	14,010
566	SURGICAL WARD	4632	HOSP STAFF NURSE II -CLINICAL I	BALUYUT, KATRINA JEAN	2,111			8,293	7,841		-	18,244
567	SURGICAL WARD	4641	STAFF NURSE I	JAVELLANA, JAMIE	1,741			-	6,468		-	8,209
568	SURGICAL WARD	4722	HOSP CERTIFIED NURSE ASST II	ISIDRO, MIRASOL	1,601			-	5,947		-	7,548
569	SURGICAL WARD	4735	HOSP CERTIFIED NURSE ASST I	GALIZA, SHERYL	1,448			-	-		-	1,448
570	SURGICAL WARD	4763	HOSP STAFF NURSE II -CLINICAL II	FANTONALGO, JOSEPH	2,792			-	10,371		-	13,163
571	SURGICAL WARD	4819	HOSPITAL LPN I	BACANI, JANE	1,449			-	5,382		-	6,831
572	SURGICAL WARD	7921	AUXILIARY WORKER	YOSHIDA, VINISHA	782			-	-		-	782
573	SURGICAL WARD	9055	HOSP CERTIFIED NURSE ASST I	NIKA, VANESSA	1,122			-	-		-	1,122
574	MED/SURGICAL WARD	2720	HOSP NURSE SUPERVISOR II	ZAMORA, JOCELYN	378			-	12,396		-	12,774
575	MED/SURGICAL WARD	2725	HOSP STAFF NURSE II -CLINICAL I	NOGOY, MICHAEL	3,292			-	7,201		-	10,493
576	MED/SURGICAL WARD	2732	STAFF NURSE I	BASCON, JOHN	2,066			-	4,519		-	6,585
577	MED/SURGICAL WARD	4051	HOSP CERTIFIED NURSE ASST I	ENATE, VAL ANTHONY	1,241			-	-		-	1,241
578	MED/SURGICAL WARD	4053	HOSP CERTIFIED NURSE ASST I	VERCIO, ISABELLA M.	962			-	-		-	962
579	MED/SURGICAL WARD	4054A	STAFF NURSE II	DONATO, ANNABELLE	876			6,964	7,300		-	15,140
580	MED/SURGICAL WARD	4058	HOSP STAFF NURSE II -CLINICAL II	RIVERA, JENINA	2,698			10,082	5,901		-	18,681
581	MED/SURGICAL WARD	4064	HOSP CERTIFIED NURSE ASST II	DE LEON, LAARNI	1,762			-	-		-	1,762
582	MED/SURGICAL WARD	4087	WARD CLERK	ESCOBAR, JOLENE	802			-	-		-	802
583	MED/SURGICAL WARD	4093	STAFF NURSE I	DELA CRUZ, KATE	-			-	4,196		-	4,196
584	MED/SURGICAL WARD	4102	WARD CLERK	MANALO, KAILA	401			-	-		-	401
585	MED/SURGICAL WARD	4116	HOSP CERTIFIED NURSE ASST I	ACFALLE, YVONNE	1,037			-	-		-	1,037
586	MED/SURGICAL WARD	4120	HOSP STAFF NURSE II -CLINICAL I	ROSADINO, SHERENA	3,093			11,561	6,766		-	21,420
587	MED/SURGICAL WARD	4140	HOSP CERTIFIED NURSE ASST I	SANCHEZ, FE	962			-	-		-	962
588	MED/SURGICAL WARD	4142	HOSP CERTIFIED NURSE ASST I	MESA, VILMA	962			-	-		-	962
589	MED/SURGICAL WARD	4151	HOSP CERTIFIED NURSE ASST I	SANTOS, MARGARET	1,076			-	-		-	1,076
590	MED/SURGICAL WARD	4161	HOSP STAFF NURSE II -CLINICAL I	PARK, MICHELLE	2,504			-	5,477		-	7,980
591	MED/SURGICAL WARD	4175	STAFF NURSE I	CAYETANO, MARIA PATRICIA	1,918			-	4,196		-	6,114
592	MED/SURGICAL WARD	4176	STAFF NURSE I	ALHAMBRA, ELLENEE	2,066			-	4,519		-	6,585
593	MED/SURGICAL WARD	4179	STAFF NURSE II	BABASA, JOSEPHINE	-			-	7,909		-	7,909
594	MED/SURGICAL WARD	4183	HOSP CERTIFIED NURSE ASST II	MENDIOLA, MELBA	1,372			-	-		-	1,372
595	MED/SURGICAL WARD	4199P	STAFF NURSE II	CABUAG, ROSALINDA	2,599			-	5,685		-	8,283
596	MED/SURGICAL WARD	4203	HOSPITAL LPN II	TUDELA, ADRIENNE	2,137			-	4,675		-	6,812
597	MED/SURGICAL WARD	4212	HOSP CERTIFIED NURSE ASST I	SANTOS, ISABEL ASHLEY	962			-	-		-	962
598	MED/SURGICAL WARD	4213	STAFF NURSE II	BANAYAT, MICHELE	3,504			13,096	7,665		-	24,265
599	MED/SURGICAL WARD	4221	HOSP CERTIFIED NURSE ASST I	REYES, RONA	1,159			-	-		-	1,159
600	MED/SURGICAL WARD	4226	STAFF NURSE I	MESA, KRISTINA	2,066			-	4,519		-	6,585
601	MED/SURGICAL WARD	4228	HOSP CERTIFIED NURSE ASST II	CRUZ, VICKIANN	1,242			-	-		-	1,242
602	MED/SURGICAL WARD	4238	HOSP CERTIFIED NURSE ASST I	SORIANO, CRYSTAL	1,037			-	-		-	1,037

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		Input by Department										
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		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Weekend Pay	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
603	MED/SURGICAL WARD	4242	HOSP CERTIFIED NURSE ASST I	ATEM, HIROMY JEAN	962			-	-		-	962
604	MED/SURGICAL WARD	4265	HOSP CERTIFIED NURSE ASST I	LESTER, WELLA	1,037			-	-		-	1,037
605	MED/SURGICAL WARD	4267	HOSP CERTIFIED NURSE ASST II	PAULINO, SUSAN	1,555			-	-		-	1,555
606	MED/SURGICAL WARD	4288	STAFF NURSE I	LLEGADO, BERNADETTE	2,066			7,721	4,519		-	14,306
607	MED/SURGICAL WARD	4327A	STAFF NURSE II	BABAUTA, ROSIELYN	904			7,186	452		-	8,541
608	MED/SURGICAL WARD	4333	STAFF NURSE I	FLOYD, SHARON L.	1,918			-	4,196		-	6,114
609	MED/SURGICAL WARD	4336	HOSP STAFF NURSE II -CLINICAL I	TANDOC, CHERRY MAY	2,504			-	5,477		-	7,980
610	MED/SURGICAL WARD	4360	STAFF NURSE I	TAMAN, DARLICE	1,990			-	4,353		-	6,343
611	MED/SURGICAL WARD	4382	STAFF NURSE II	LIWANAG, MARIA DELIA	4,355			-	9,526		-	13,880
612	MED/SURGICAL WARD	4383	HOSP STAFF NURSE II -CLINICAL I	LEON GUERRERO, KAMILLE	2,412			-	5,277		-	7,690
613	MED/SURGICAL WARD	4385	HOSP STAFF NURSE II -CLINICAL II	UNSAY, JON JON	3,093			-	6,766		-	9,859
614	MED/SURGICAL WARD	4411	HOSP CERTIFIED NURSE ASST I	OMLANG, DAN CHELLE	999			-	-		-	999
615	MED/SURGICAL WARD	4414	HOSP CERTIFIED NURSE ASST I	JERAO(OYARDO), JANICE IANNE	1,117			-	-		-	1,117
616	MED/SURGICAL WARD	4430	STAFF NURSE I	PORTACIO JR, ALYMER	2,802			-	6,130		-	8,932
617	MED/SURGICAL WARD	4439	HOSP CERTIFIED NURSE ASST I	MUYCO, ANDREW JASPER	962			-	-		-	962
618	MED/SURGICAL WARD	4446	HOSPITAL LPN II	RESUMA, YURI	1,667			-	3,646		-	5,312
619	MED/SURGICAL WARD	4509	WARD CLERK	VEGAFRIA, ANNIE	1,101			-	-		-	1,101
620	MED/SURGICAL WARD	4513	HOSP CERTIFIED NURSE ASST I	NANGAUTA, CHRISSY DAWN T.	962			-	-		-	962
621	MED/SURGICAL WARD	4520	HOSP CERTIFIED NURSE ASST I	MANANGAN, LINCY	1,203			-	-		-	1,203
622	MED/SURGICAL WARD	4521	HOSP CERTIFIED NURSE ASST I	VILLEGAS, JEFFERSON D.	962			-	-		-	962
623	MED/SURGICAL WARD	4612	STAFF NURSE I	DORION, ELIJEL	1,990			-	4,353		-	6,343
624	MED/SURGICAL WARD	4618	HOSP STAFF NURSE II -CLINICAL I	OCAMPO, NORLAN	2,698			-	5,901		-	8,599
625	MED/SURGICAL WARD	4702	HOSP STAFF NURSE II -CLINICAL I	BAUTISTA, JARREN	2,412			-	5,277		-	7,690
626	MED/SURGICAL WARD	4713A	HOSP STAFF NURSE II -CLINICAL II	DELA CRUZ, MA CHRISTINA	700			-	350		-	1,050
627	MED/SURGICAL WARD	4714	STAFF NURSE I	LIPAR, MA. CLARISSA	2,310			-	5,053		-	7,362
628	MED/SURGICAL WARD	4716	STAFF NURSE II	PAPA, EUGENE	3,396			-	7,430		-	10,826
629	MED/SURGICAL WARD	4719	STAFF NURSE II	WONG, MICHELLE	3,396			-	7,430		-	10,826
630	MED/SURGICAL WARD	4725	HOSP CERTIFIED NURSE ASST II	AGLUBAT, MA CORAZON	1,507			-	-		-	1,507
631	MED/SURGICAL WARD	4747	STAFF NURSE I	SABLAN, JOHN RAYMOND	2,066			-	4,519		-	6,585
632	MED/SURGICAL WARD	4762	STAFF NURSE I	MANALAC, MARICON	1,990			-	4,353		-	6,343
633	MED/SURGICAL WARD	4770	WARD CLERK	BULATAO, JANICA LYN	832			-	-		-	832
634	MED/SURGICAL WARD	6510	STAFF NURSE I	BROOKS, CLARENCE EARL	1,918			-	4,196		-	6,114
635	MED/SURGICAL WARD	6770	AUXILIARY WORKER	WHITING, MECHELLE	-			-	-		-	-
636	TELEMETRY	2733	STAFF NURSE I	OROT, SHAWN MICHAEL	1,741			-	6,468		-	8,209
637	TELEMETRY	2742	HOSP STAFF NURSE II -CLINICAL I	SANA(LLEGADO), LEIZL	2,111			8,293	7,841		-	18,244
638	TELEMETRY	4042P	STAFF NURSE I	TIO, EMELY DALE	861			-	3,454		-	4,315
639	TELEMETRY	4043	WARD CLERK	LEON GUERRERO, STEVEN	891			-	-		-	891
640	TELEMETRY	4047	HOSP CERTIFIED NURSE ASST I	TOMAGAN, RODELA JEAN	1,165			-	-		-	1,165
641	TELEMETRY	4050	HOSP STAFF NURSE II -CLINICAL II	VACANT-NURSING, 4050	-			-	-		-	-
642	TELEMETRY	4076	HOSP CERTIFIED NURSE ASST I	DE CHAVEZ, ADRIANA JOY	1,122			-	-		-	1,122
643	TELEMETRY	4088	HOSP CERTIFIED NURSE ASST I	ISHMAEL, TARA	1,352			-	-		-	1,352
644	TELEMETRY	4094	HOSP STAFF NURSE II -CLINICAL I	PRIMERO, ARIELLE	2,191			-	8,137		-	10,328
645	TELEMETRY	4098	STAFF NURSE I	YIM, NICOLE S.	1,741			-	6,468		-	8,209
646	TELEMETRY	4106	STAFF NURSE I	MENDOZA, SHANNA LAYNE	1,808			-	6,714		-	8,522
647	TELEMETRY	4114	HOSP CERTIFIED NURSE ASST I	CHARGUALAF, ALISHA	1,210			-	-		-	1,210
648	TELEMETRY	4118	HOSPITAL UNIT SUPERVISOR	RECOMONO, RICHIE	3,491			13,715	12,967		-	30,173
649	TELEMETRY	4127	CARDIAC MONITORING TECHNICIAN	EDUBALAD, MARIA	1,371			-	2,448		-	3,819

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						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Weekend Pay	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
650	TELEMETRY	4133	CARDIAC MONITORING TECHNICIAN	ODULIO, JOSELITA	1,505			-	-		-	1,505
651	TELEMETRY	4148	STAFF NURSE I	FLOYD, SARAH	1,678			-	6,234		-	7,912
652	TELEMETRY	4154	STAFF NURSE I	MAFNAS, BRIANA	1,678			-	6,234		-	7,912
653	TELEMETRY	4164	HOSP CERTIFIED NURSE ASST I	CASTOR, CHRISCELDA J.	1,122			-	-		-	1,122
654	TELEMETRY	4166	CARDIAC MONITORING TECHNICIAN	VACANT-NURSING, 4166	-			-	-		-	-
655	TELEMETRY	4178	HOSP CERTIFIED NURSE ASST I	LEYAROFESIUG, LUMENCENSIA	1,122			-	-		-	1,122
656	TELEMETRY	4209	WARD CLERK	SUBIJANO, GRETA	971			-	-		-	971
657	TELEMETRY	4219	HOSP CERTIFIED NURSE ASST I	CEPEDA, FRANCINE R.	1,122			-	-		-	1,122
658	TELEMETRY	4231	HOSP STAFF NURSE II -CLINICAL I	OYARDO, GILDA MAE	14,464			-	7,232		-	21,696
659	TELEMETRY	4249	STAFF NURSE I	NACIANCENO, LIAN MARIE	1,678			-	6,234		-	7,912
660	TELEMETRY	4268	HOSP CERTIFIED NURSE ASST I	LUJAN, BOBBIE JEAN	1,152			-	-		-	1,152
661	TELEMETRY	4272	HOSP CERTIFIED NURSE ASST II	GOMEZ, PHILAMER	1,601			-	-		-	1,601
662	TELEMETRY	4273	STAFF NURSE I	INVENCION, ROZELLE	1,808			-	6,714		-	8,522
663	TELEMETRY	4282A	GRADUATE NURSE	VACANT-NURSING, 4282A	-			-	-		-	-
664	TELEMETRY	4286	HOSP STAFF NURSE II -CLINICAL I	MONTON, ERICSON	2,034			7,989	7,554		-	17,576
665	TELEMETRY	4291	WARD CLERK	YUTUC, SHARON	1,008			-	-		-	1,008
666	TELEMETRY	4301	STAFF NURSE I	SABLAN, MICHAELA	1,678			-	6,234		-	7,912
667	TELEMETRY	4302	CARDIAC MONITORING TECHNICIAN	CELORIO, RHODORA	1,371			-	-		-	1,371
668	TELEMETRY	4305	STAFF NURSE I	GAY, MAGARITA J.	1,122			-	-		-	1,122
669	TELEMETRY	4306	HOSP STAFF NURSE II -CLINICAL I	CRUZ, TAMARA	2,542			-	9,441		-	11,983
670	TELEMETRY	4311	STAFF NURSE I	AGUON, MARISSA	1,741			-	6,468		-	8,209
671	TELEMETRY	4329	HOSP STAFF NURSE II -CLINICAL I	DONATO, JONATHAN	2,623			-	9,744		-	12,367
672	TELEMETRY	4338	STAFF NURSE I	EVANGELISTA, KAREN	1,678			-	6,234		-	7,912
673	TELEMETRY	4342A	CARDIAC MONITORING TECHNICIAN	VARGAS, MELANIE	-			-	-		-	-
674	TELEMETRY	4342B	HOSP CERTIFIED NURSE ASST I	JOHN, AMY	-			-	-		-	-
675	TELEMETRY	4343	STAFF NURSE I	AROMIN, GICELLE	1,678			-	6,234		-	7,912
676	TELEMETRY	4345	HOSP STAFF NURSE II -CLINICAL I	KAMEDA, MEBAE	2,034			-	7,554		-	9,587
677	TELEMETRY	4356	HOSP CERTIFIED NURSE ASST I	NUESTRO, LIGAYA	1,352			-	-		-	1,352
678	TELEMETRY	4357C	GRADUATE NURSE (KPP)	VACANT- NURSING, 4357C	-			-	-		-	-
679	TELEMETRY	4372	HOSP CERTIFIED NURSE ASST I	PEREDA, JUANNY	1,122			-	-		-	1,122
680	TELEMETRY	4374	HOSP STAFF NURSE II -CLINICAL I	BLAIR, BETHANY	2,034			-	7,554		-	9,587
681	TELEMETRY	4376	STAFF NURSE I	PEPIN, JESSICA	1,741			-	6,468		-	8,209
682	TELEMETRY	4379	WARD CLERK	SALCEDO, ARLEEN	936			-	-		-	936
683	TELEMETRY	4387	STAFF NURSE I	LIMTIACO, HA'ANI	1,741			-	6,468		-	8,209
684	TELEMETRY	4402	CARDIAC MONITORING TECHNICIAN	AQUINO, ROVI-MARIE	1,203			-	-		-	1,203
685	TELEMETRY	4407	HOSP CERTIFIED NURSE ASST I	PALMA, JOHANNA	1,122			-	-		-	1,122
686	TELEMETRY	4418	WARD CLERK	SALAS, DOREEN ANN	-			-	-		-	-
687	TELEMETRY	4434	HOSP STAFF NURSE II -CLINICAL II	OLIVARES, ALEXIS JOYCE	2,792			-	10,371		-	13,163
688	TELEMETRY	4436	STAFF NURSE II	MANIBUSAN LUMBRE, JEANETTE	3,066			-	11,388		-	14,454
689	TELEMETRY	4448P	HOSPITAL LPN I	BALUYUT, ROSETTE	799			-	3,317		-	4,116
690	TELEMETRY	4450	HOSP CERTIFIED NURSE ASST I	SANTOS, VANESSY FAYE	1,303			-	-		-	1,303
691	TELEMETRY	4451P	STAFF NURSE I	FELISAN, GLADDESS	730			-	2,190		-	2,920
692	TELEMETRY	4505	HOSP STAFF NURSE II -CLINICAL I	CAUILAN, KIMBERLY	2,191			-	8,137		-	10,328
693	TELEMETRY	4514	HOSP STAFF NURSE II -CLINICAL II	CORDOVA, ERICSANN	2,706			10,633	10,053		-	23,392
694	TELEMETRY	4516	STAFF NURSE I	JINGCO, NERI	1,678			-	6,234		-	7,912
695	TELEMETRY	4535	CARDIAC MONITORING TECHNICIAN	BARASI, MICHELLE	1,288			-	-		-	1,288
696	TELEMETRY	4541	HOSP CERTIFIED NURSE ASST I	IMAGAWA, NIDA	1,210			-	-		-	1,210

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						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Weekend Pay	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
697	TELEMETRY	4542	HOSP STAFF NURSE II -CLINICAL I	ARROYO, MARIAN	2,191			-	8,137		-	10,328
698	TELEMETRY	4602	STAFF NURSE I	NUEZCA, REINALYN	1,678			-	6,234		-	7,912
699	TELEMETRY	4605	STAFF NURSE I	LIZAMA, JENNIFER	1,808			-	6,714		-	8,522
700	TELEMETRY	4607	STAFF NURSE I	PADILLA, MA GENEVEVE	1,678			-	6,234		-	7,912
701	TELEMETRY	4611	HOSP STAFF NURSE II -CLINICAL I	SAVELLA, BRANDON JAY	2,111			-	7,841		-	9,951
702	TELEMETRY	4634	HOSP CERTIFIED NURSE ASST I	ARRIOLA, BRITTNEY	1,210			-	-		-	1,210
703	TELEMETRY	4701	STAFF NURSE I	FLORES, ISABEL C.	1,990			-	6,468		-	8,458
704	TELEMETRY	4713B	HOSP STAFF NURSE II -CLINICAL II	MARZO, THERESA	1,330			-	5,185		-	6,515
705	TELEMETRY	4715	HOSP STAFF NURSE II -CLINICAL I	CRISTOBAL, CRYSTALLINE	2,111			-	7,841		-	9,951
706	TELEMETRY	4718	STAFF NURSE I	LEON GUERRERO, KAYSHA JANET	1,678			-	6,234		-	7,912
707	TELEMETRY	4721	HOSP CERTIFIED NURSE ASST II	RAINS, ALMA	1,504			-	-		-	1,504
708	TELEMETRY	4723	HOSP CERTIFIED NURSE ASST II	DE VEAS, REVELYN	1,552			-	-		-	1,552
709	TELEMETRY	4728	STAFF NURSE II	ILAGAS, EMY LOREN	1,678			-	6,234		-	7,912
710	TELEMETRY	4811	STAFF NURSE I	SAN NICOLAS, CIRENA MARIE	1,678			-	6,234		-	7,912
711	TELEMETRY	4821	HOSP CERTIFIED NURSE ASST I	BLAS, JOVANNA M.	1,122			-	-		-	1,122
712	TELEMETRY	6844	AUXILIARY WORKER	BABAUTA, JASMINE	782			-	-		-	782
713	TELEMETRY	9051	HOSP CERTIFIED NURSE ASST II	PAMINTUAN, MARIA M	1,652			-	-		-	1,652
714	TELEMETRY	9052	HOSP CERTIFIED NURSE ASST I	ISHMAEL, TIARA	1,122			-	-		-	1,122
715	TELEMETRY	9053	HOSP CERTIFIED NURSE ASST II	BENAVENTE AFLLEJE, PAMELA	-			-	-		-	-
716	PEDIATRICS	2711	STAFF NURSE II	VIDA, FEROZA	2,048			-	13,313		-	15,361
717	PEDIATRICS	2724	HOSP STAFF NURSE II -CLINICAL II	CASTRO, SHANYDEE GUIA	1,865			-	12,124		-	13,990
718	PEDIATRICS	2737	STAFF NURSE I	MERCADO, LULU	1,446			9,397	9,397		-	20,241
719	PEDIATRICS	4018	HOSP CERTIFIED NURSE ASST II	LAXAMANA, EPIFANIA	944			-	-		-	944
720	PEDIATRICS	4019	HOSP CERTIFIED NURSE ASST I	CELESTE, SHARMINE	691			-	-		-	691
721	PEDIATRICS	4029	HOSP CERTIFIED NURSE ASST II	LULU, GRACE	860			-	-		-	860
722	PEDIATRICS	4038	STAFF NURSE I	AMPARO, MEGHAN JOY	1,549			-	6,714		-	8,264
723	PEDIATRICS	4068	HOSP CERTIFIED NURSE ASST I	MADARANG, ZENAIDA	828			-	-		-	828
724	PEDIATRICS	4071	HOSPITAL UNIT SUPERVISOR	AMBUNAN, MICHELLE	1,761			11,444	3,815		-	17,020
725	PEDIATRICS	4109	HOSP CERTIFIED NURSE ASST I	NAVARRO, ROSSANA	828			-	-		-	828
726	PEDIATRICS	4131	HOSP STAFF NURSE II -CLINICAL II	AGARAN, MARIANNE	2,100			-	9,098		-	11,197
727	PEDIATRICS	4149A	HOSP STAFF NURSE II -CLINICAL I	CORDOVA, JOAN MARIE	1,400			3,486	6,065		-	10,951
728	PEDIATRICS	4150	STAFF NURSE II	DELA CRUZ, MAYLYN	3,072			13,313	13,313		-	29,698
729	PEDIATRICS	4197	STAFF NURSE II	NAVAL, SANDRA	1,985			12,904	12,904		-	27,794
730	PEDIATRICS	4277	HOSP CERTIFIED NURSE ASST I	SAN NICOLAS, ALICIA	828			-	-		-	828
731	PEDIATRICS	4283	HOSP STAFF NURSE II -CLINICAL II	CAMACHO, HOPE	2,100			-	9,098		-	11,197
732	PEDIATRICS	4296B	STAFF NURSE I	SAZON, VERONICA	995			-	2,156		-	3,151
733	PEDIATRICS	4325C	HOSP STAFF NURSE II -CLINICAL II	GUINGAO, ANGELITA	1,299			-	2,815		-	4,115
734	PEDIATRICS	4347	STAFF NURSE II	ECHIPARE, CONNIE	1,924			-	12,508		-	14,432
735	PEDIATRICS	4361C	STAFF NURSE II	ALFONSO, LINDSAY	1,808			-	7,833		-	9,641
736	PEDIATRICS	4390	STAFF NURSE I	JABINIGAY, JACQUELINE	1,669			-	7,232		-	8,901
737	PEDIATRICS	4409	STAFF NURSE II	SEGOVIA, ROSA	1,924			-	12,508		-	14,432
738	PEDIATRICS	4412B	HOSP STAFF NURSE II -CLINICAL I	SABANGAN, RUTH	1,299			-	2,815		-	4,115
739	PEDIATRICS	4420	WARD CLERK	PEREZ, TISHA	-			-	-		-	-
740	PEDIATRICS	4435	STAFF NURSE I	VACANT-NURSING, 4435	-			-	-		-	-
741	PEDIATRICS	4449	HOSP CERTIFIED NURSE ASST I	BARGAYO, AIKO B.	641			-	-		-	641
742	PEDIATRICS	4502	STAFF NURSE I	AQUINO(ALFONSO), JASMIN	1,549			-	6,714		-	8,264
743	PEDIATRICS	4640	WARD CLER	MAOMAY, SHIERLY	-			-	-		-	-

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						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Weekend Pay	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
744	PEDIATRICS	4710	STAFF NURSE I	LACSAM(MIA), MARIBEL	1,798			-	7,791		-	9,588
745	PEDIATRICS	4711	STAFF NURSE I	VILLAVERDE, JENNIFER	1,732			-	7,507		-	9,239
746	PEDIATRICS	4760	HOSP STAFF NURSE II - CL II	MOVIDA, REGINE	1,809			-	7,841		-	9,650
747	PEDIATRICS	4816	STAFF NURSE I	SOLIVA, ALYSSA MARIE	1,072			-	6,967		-	8,039
748	PEDIATRICS	4824	WARD CLERK	CALLOS, CHERRY	690			-	-		-	690
749	OBSTETRICS (OB/GYN)	4015	HOSPITAL UNIT SUPERVISOR	GUIAO, MA VICTORIA	-			15,641	-		-	15,641
750	OBSTETRICS (OB/GYN)	4024	STAFF NURSE I	FERNANDEZ, VICKY	1,669			7,427	5,563		3,700	18,359
751	OBSTETRICS (OB/GYN)	4055	HOSPITAL LPN II	GLORY, CAMILLE	1,297			-	4,325		3,700	9,322
752	OBSTETRICS (OB/GYN)	4069	HOSP CERTIFIED NURSE ASST II	CALIGUIA, MAY	1,331			-	-		-	1,331
753	OBSTETRICS (OB/GYN)	4070	WARD CLERK	BILONG, CLARA	1,328			-	-		-	1,328
754	OBSTETRICS (OB/GYN)	4101	STAFF NURSE I	SAPP, MARIA FAYE	1,439			-	4,795		3,700	9,934
755	OBSTETRICS (OB/GYN)	4108	HOSP CERTIFIED NURSE ASST II	BASCON, FLORENTINA	1,290			-	-		-	1,290
756	OBSTETRICS (OB/GYN)	4122	STAFF NURSE II	BAGAIN, HAZEL	2,712			12,066	9,038		3,700	27,516
757	OBSTETRICS (OB/GYN)	4125	HOSP STAFF NURSE II -CLINICAL II	VISPERAS, CHERRIE	2,469			10,987	8,230		3,700	25,385
758	OBSTETRICS (OB/GYN)	4135	HOSP CERTIFIED NURSE ASST I	GOGUE, SEFANIE	999			-	-		-	999
759	OBSTETRICS (OB/GYN)	4137	HOSP CERTIFIED NURSE ASST II	BUSTAMANTE, ROSEMAY	1,655			-	-		-	1,655
760	OBSTETRICS (OB/GYN)	4149C	HOSP STAFF NURSE II -CLINICAL I	GONZAGA, OLIVIA	1,949			4,666	6,497		3,700	16,811
761	OBSTETRICS (OB/GYN)	4157	STAFF NURSE II	REYES, JILL	2,978			13,252	9,926		3,700	29,856
762	OBSTETRICS (OB/GYN)	4173	STAFF NURSE II	MATA, JOSEPHINE	2,712			12,066	9,038		3,700	27,516
763	OBSTETRICS (OB/GYN)	4225	HOSP CERTIFIED NURSE ASST I	BEJADO, EMILY	1,203			-	-		-	1,203
764	OBSTETRICS (OB/GYN)	4235	HOSPITAL LPN II	RIVERA, PAUL	1,654			-	5,513		3,700	10,867
765	OBSTETRICS (OB/GYN)	4346	HOSPITAL LPN I	VICENTE, MELODIE	1,153			-	3,845		3,700	8,698
766	OBSTETRICS (OB/GYN)	4357B	HOSPITAL LPN II	CABRERA, JAENA CLAIRE	1,205			-	2,008		3,700	6,912
767	OBSTETRICS (OB/GYN)	4373	HOSP STAFF NURSE II -CLINICAL I	SARMIENTO, JOANNA LOU	1,949			8,673	6,497		3,700	20,819
768	OBSTETRICS (OB/GYN)	4380	WARD CLERK	ZARAGOZA, FRANCES	931			-	-		-	931
769	OBSTETRICS (OB/GYN)	4384	HOSP STAFF NURSE II -CLINICAL I	QUINTO, MAGNOLIA	2,023			-	6,744		3,700	12,467
770	OBSTETRICS (OB/GYN)	4406	HOSPITAL LPN I	FABIA, NATASJA LOUISE	1,242			-	4,140		3,700	9,082
771	OBSTETRICS (OB/GYN)	4408	HOSPITAL LPN II	QUINTAL, ROCELYN	1,873			-	6,245		3,700	11,818
772	OBSTETRICS (OB/GYN)	4417	STAFF NURSE I	LAMPA, CELIABEL	1,439			-	4,795		3,700	9,934
773	OBSTETRICS (OB/GYN)	4501	STAFF NURSE I	GUANLAO, MA CORAZON	1,798			8,000	5,993		3,700	19,491
774	OBSTETRICS (OB/GYN)	4528	HOSP STAFF NURSE II -CLINICAL I	UNSAY, Z	1,809			-	6,031		3,700	11,541
775	OBSTETRICS (OB/GYN)	4633	HOSP CERTIFIED NURSE ASST I	LUZAMA, TAMRA L.	962			-	-		-	962
776	OBSTETRICS (OB/GYN)	4636	HOSP CERTIFIED NURSE ASST I	LEONOR, EDNA CATHERINE	1,203			-	-		-	1,203
777	OBSTETRICS (OB/GYN)	4741A	HOSPITAL LPN II	BELGA, JANE	1,250			-	2,083		3,700	7,033
778	OBSTETRICS (OB/GYN)	4761	STAFF NURSE I	CARTER, MARY ANN	1,732			-	5,774		3,700	11,207
779	OBSTETRICS (OB/GYN)	4767	HOSP STAFF NURSE II -CLINICAL I	DIZON, CHERYL	2,023			9,003	6,744		3,700	21,470
780	OBSTETRICS (OB/GYN)	4818	HOSP CERTIFIED NURSE ASST I	ISHMAEL, SHAMARA	1,037			-	-		-	1,037
781	OBSTETRICS (OB/GYN)	6148	STAFF NURSE I	VACANT-NURSING, 6148	-			-	-		-	-
782	SKILLED NURSING	2708	HOSPITAL LPN I	DECENA, TEMPLE GRACE	1,971			-	6,405		-	8,376
783	SKILLED NURSING	2713	HOSP STAFF NURSE II -CLINICAL I	AGUSTIN, SHERYL	2,905			-	9,441		-	12,346
784	SKILLED NURSING	2719	STAFF NURSE II	EMBOLTURA, ROSE VIRGINIA	4,355			-	14,152		-	18,507
785	SKILLED NURSING	4007	MEDICAL EQUIPMENT TECHNICIAN	VACANT-NURSING, 4007	-			-	-		-	-
786	SKILLED NURSING	4032	HOSP CERTIFIED NURSE ASST I	DUENAS, ANNETTE	1,422			-	-		-	1,422
787	SKILLED NURSING	4040	HOSP CERTIFIED NURSE ASST I	GAMIT, KRISTEL ANN	1,069			-	3,340		-	4,409
788	SKILLED NURSING	4048	HOSP CERTIFIED NURSE ASST I	DE LEON, MYLENE	1,337			-	-		-	1,337
789	SKILLED NURSING	4049	HOSP CERTIFIED NURSE ASST I	DE LARA, MARITES	1,110			-	-		-	1,110
790	SKILLED NURSING	4059	STAFF NURSE II	PAGUIO, GEMMA	3,504			-	11,388		-	14,892

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						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Weekend Pay	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
791	SKILLED NURSING	4066	HOSP CERTIFIED NURSE ASST I	MEREB, MARIBETH	1,069			-	-		-	1,069
792	SKILLED NURSING	4097	STAFF NURSE I	SINEN, REMA	2,144			-	6,967		-	9,111
793	SKILLED NURSING	4156	HOSPITAL LPN II	PAPELERA, NEMIA	3,009			-	9,778		-	12,787
794	SKILLED NURSING	4163	HOSP CERTIFIED NURSE ASST I	MENDIOLA, KEIKO	1,069			-	-		-	1,069
795	SKILLED NURSING	4186	WARD CLERK	PALOMO, JULIA	1,150			-	-		-	1,150
796	SKILLED NURSING	4194	HOSP CERTIFIED NURSE ASST I	RAMOS, RAQUEL	1,069			-	-		-	1,069
797	SKILLED NURSING	4196	HOSP STAFF NURSE II -CLINICAL I	GOLEZ, AVE	3,292			-	10,698		-	13,990
798	SKILLED NURSING	4216	STAFF NURSE I	LUCERO, JUBELINE	1,990			-	6,468		-	8,458
799	SKILLED NURSING	4227	HOSP CERTIFIED NURSE ASST I	SUTHERLAND, MARY	1,337			-	-		-	1,337
800	SKILLED NURSING	4230	HOSPITAL UNIT SUPERVISOR	HONGYEE, JEAN	3,150			-	10,237		-	13,386
801	SKILLED NURSING	4233	HOSPITAL LPN II	GUILLERMO, EMELYN	2,137			-	6,945		-	9,082
802	SKILLED NURSING	4240	HOSP CERTIFIED NURSE ASST I	GATUS, KAYSE	1,110			-	-		-	1,110
803	SKILLED NURSING	4250	HOSP CERTIFIED NURSE ASST I	ABELLA, ROSALINA	1,110			-	-		-	1,110
804	SKILLED NURSING	4269	HOSP CERTIFIED NURSE ASST II	CHLUPSA, DORIS	1,525			-	-		-	1,525
805	SKILLED NURSING	4280	WARD CLERK	LATRAS, ANGELA	960			-	-		-	960
806	SKILLED NURSING	4293	STAFF NURSE II	GIMOTO, EVELYN	3,504			-	11,388		-	14,892
807	SKILLED NURSING	4300	HOSPITAL LPN II	CAMACHO, ELIZABETH	2,498			-	8,118		-	10,616
808	SKILLED NURSING	4316	HOSP CERTIFIED NURSE ASST I	EDWARD, ROSANIA	1,379			-	-		-	1,379
809	SKILLED NURSING	4362	STAFF NURSE I	MANDELL, CYNTHIA	2,983			-	9,694		-	12,677
810	SKILLED NURSING	4366	STAFF NURSE II	MAGAT, ELBETH	3,396			-	11,039		-	14,435
811	SKILLED NURSING	4392	HOSP STAFF NURSE II -CLINICAL I	HAYES, MELISSA	3,504			12,045	11,388		-	26,937
812	SKILLED NURSING	4410	HOSP CERTIFIED NURSE ASST I	TERTE, CALVIN JAYSON	1,110			-	-		-	1,110
813	SKILLED NURSING	4508	ANESTHESIA TECHNICIAN	BENNETT, JOHANNA	1,069			-	-		-	1,069
814	SKILLED NURSING	4638	HOSP CERTIFIED NURSE ASST I	LIBARDOS, MICHAEL	1,337			-	-		-	1,337
815	SKILLED NURSING	4639	HOSP CERTIFIED NURSE ASST I	NGUYEN, KAREN	1,288			-	-		-	1,288
816	SKILLED NURSING	4713C	STAFF NURSE II	GAMISERA, VIRGINIA	-			-	2,815		-	2,815
817	SKILLED NURSING	4730	HOSP CERTIFIED NURSE ASST I	TORRES, EDYN	1,241			-	-		-	1,241
818	SKILLED NURSING	4733	HOSP CERTIFIED NURSE ASST I	CONCEPCION, APRIL LYNN	1,069			-	-		-	1,069
819	SKILLED NURSING	8012	HOSPITAL LPN I	DENORA, MEREY LEN	1,481			-	4,814		-	6,295
820	SKILLED NURSING	8820	PROGRAM COORDINATOR III	PEREZ, JUNE	-			-	-		-	-
821	SKILLED NURSING	9021	ADMINISTRATIVE ASSISTANT	HUFANA, DEBORAH	1,494			-	-		-	1,494
822	SKILLED NURSING	9054	HOSP CERTIFIED NURSE ASST I	TARROMA, MESSELEMIA	1,379			-	-		-	1,379
823	SKILLED NURSING	F022	AUXILIARY WORKER	DAHILIG, RACHEL ANN	745			-	-		-	745
824	EMERGENCY ROOM	2707	HOSP STAFF NURSE II -CLINICAL I	DONATO, HELEN GRACE	2,698			9,273	5,901		3,700	21,572
825	EMERGENCY ROOM	2710P	HOSP STAFF NURSE II -CLINICAL I	MAGRO, ROSEMARY	2,166			4,467	2,842		1,850	11,325
826	EMERGENCY ROOM	2736	STAFF NURSE II	ACOSTA, RICHARD	3,849			13,230	8,419		1,850	27,347
827	EMERGENCY ROOM	2744	HOSP STAFF NURSE II -CLINICAL I	SAN NICOLAS, ARLENE	2,412			8,293	5,277		3,700	19,683
828	EMERGENCY ROOM	2803	EMERGENCY DEPARTMENT TECH I	STA MARIA, LEONARD N.	1,357			-	-		-	1,357
829	EMERGENCY ROOM	4011	HOSPITAL LPN II	MUI, VILLE	2,205			7,167	4,824		3,700	17,895
830	EMERGENCY ROOM	4020	STAFF NURSE II	AQUINO, SUZANNE	3,849			13,230	8,419		3,700	29,197
831	EMERGENCY ROOM	4021	HOSP STAFF NURSE II -CLINICAL II	CONDUCTO I, ARTEMIO	2,412			7,841	5,277		3,700	19,230
832	EMERGENCY ROOM	4022A	STAFF NURSE II	DEVELLES, RULIETA	2,659			5,485	3,490		1,850	13,484
833	EMERGENCY ROOM	4022B	HOSP STAFF NURSE II - CL I	SAGUN, ARIANE	2,010			4,146	2,639		1,850	10,646
834	EMERGENCY ROOM	4034	HOSP STAFF NURSE II -CLINICAL I	BONIFACIO, JEFFREY	2,412			7,841	5,277		3,700	19,230
835	EMERGENCY ROOM	4037	HOSPITAL LPN II	LACDOO, EDMUND	2,659			8,642	5,817		3,700	20,819
836	EMERGENCY ROOM	4039	STAFF NURSE I	ECHALUSE, CHRISTOPHER	1,918			6,234	4,196		3,700	16,048
837	EMERGENCY ROOM	4052	WARD CLERK	LARIMER, AMER	1,223			-	-		-	1,223

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No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Weekend Pay	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
838	EMERGENCY ROOM	4061	EMERGENCY DEPARTMENT TECH I	HOGON, JACQUELINE	1,140			-	-		-	1,140
839	EMERGENCY ROOM	4067	EMERGENCY DEPARTMENT TECH II	TANGLAO, MA FE	1,418			-	-		-	1,418
840	EMERGENCY ROOM	4079	HOSP STAFF NURSE II -CLINICAL II	MARTINEZ, DIANNE	3,093			10,633	6,766		3,700	24,192
841	EMERGENCY ROOM	4080	STAFF NURSE I	DIMAG, REA	1,918			6,234	4,196		3,700	16,048
842	EMERGENCY ROOM	4104	STAFF NURSE II	ANDERSON, DONABEL	3,504			11,388	7,665		3,700	26,257
843	EMERGENCY ROOM	4107	EMERGENCY DEPARTMENT TECH II	LALIMARMO, RICKY	1,418			-	-		-	1,418
844	EMERGENCY ROOM	4113	EMERGENCY DEPARTMENT TECH I	ARCIAGA, LILIBETH	1,445			-	-		-	1,445
845	EMERGENCY ROOM	4134	EMERGENCY DEPARTMENT TECH I	SAPUNGAN, JOEMAR	1,020			-	-		-	1,020
846	EMERGENCY ROOM	4136	EMERGENCY DEPARTMENT TECH I	TALBO, JASMINE	1,020			-	-		-	1,020
847	EMERGENCY ROOM	4153	EMERGENCY DEPARTMENT TECH I	ALICDAN, CONADEL	1,098			-	-		-	1,098
848	EMERGENCY ROOM	4177	STAFF NURSE I	PEREZ, PAULINE	1,918			6,234	4,196		3,700	16,048
849	EMERGENCY ROOM	4198	STAFF NURSE II	PEREZ, RAMONA	3,971			12,904	8,686		3,700	29,260
850	EMERGENCY ROOM	4204	STAFF NURSE I	ARELLANO, JOHN MARK	1,918			6,234	4,196		3,700	16,048
851	EMERGENCY ROOM	4217	HOSP STAFF NURSE II -CLINICAL I	SUSSEX, DANIEL RAY	2,799			9,623	6,124		3,700	22,246
852	EMERGENCY ROOM	4220	EMERGENCY DEPARTMENT TECH I	SARGA, MELANIE	1,098			-	-		-	1,098
853	EMERGENCY ROOM	4223	EMERGENCY DEPARTMENT TECH I	ZAPANTA, ARIS	1,538			-	-		-	1,538
854	EMERGENCY ROOM	4224	EMERGENCY DEPARTMENT TECH I	DE ALBA, ANGILIE MARIE	1,020			-	-		-	1,020
855	EMERGENCY ROOM	4234	STAFF NURSE I	RICHARDSON, HALEY	1,918			6,234	4,196		3,700	16,048
856	EMERGENCY ROOM	4243	EMERGENCY DEPARTMENT TECH I	SAMPAYAN, JARVIS BERNIE	1,058			-	-		-	1,058
857	EMERGENCY ROOM	4248	EMERGENCY DEPARTMENT TECH II	ECHAURE, ADRIAN	1,418			-	-		-	1,418
858	EMERGENCY ROOM	4263	HOSP STAFF NURSE II -CLINICAL II	ATOIGUE, JOANNA	2,799			9,098	6,124		3,700	21,721
859	EMERGENCY ROOM	4296A	HOSP STAFF NURSE II -CLINICAL II	PEGARIDO, CRYSTAL JOY	2,248			4,637	2,951		1,850	11,685
860	EMERGENCY ROOM	4296C	HOSP STAFF NURSE II -CLINICAL II	MONTEMAYOR, GLAIZA	2,498			4,872	3,279		1,850	12,499
861	EMERGENCY ROOM	4307	STAFF NURSE I	JIMENEZ, JESSICAH JEAN	1,918			-	4,196		3,700	9,814
862	EMERGENCY ROOM	4309	EMERGENCY DEPARTMENT TECH I	GATUS, LAKITA V.R.	1,020			-	-		-	1,020
863	EMERGENCY ROOM	4312	EMERGENCY DEPARTMENT TECH I	YUMOL, APRIL	1,058			-	-		-	1,058
864	EMERGENCY ROOM	4321	WARD CLERK	BUENTIPO, AUBREY KAMILLE	925			-	-		-	925
865	EMERGENCY ROOM	4326	HOSP STAFF NURSE II -CLINICAL I	PAULE, JOEL	2,412			7,841	10,555		3,700	24,508
866	EMERGENCY ROOM	4327B	STAFF NURSE I	VACANT-NURSING, 4022B	-			-	-		-	-
867	EMERGENCY ROOM	4364	STAFF NURSE I	TADENA, JESSE ISRAEL	2,066			6,714	4,519		3,700	16,999
868	EMERGENCY ROOM	4388	HOSP STAFF NURSE II -CLINICAL I	CONCEPCION, JAMES TERRANCE	2,412			7,841	5,277		3,700	19,230
869	EMERGENCY ROOM	4397	HOSP STAFF NURSE II - CLI	ACENA, JERIC	2,412			8,293	5,277		3,700	19,683
870	EMERGENCY ROOM	4404	STAFF NURSE II	DELA CRUZ, ALVIN	3,849			13,230	8,419		3,700	29,197
871	EMERGENCY ROOM	4416	WARD CLERK	CABARLES, RAQUEL JEMAINE	960			-	-		-	960
872	EMERGENCY ROOM	4419	WARD CLERK	IGALSEMAL, CYRILLA	1,150			-	-		-	1,150
873	EMERGENCY ROOM	4429	STAFF NURSE I	VACANT-NURSING, 4429	-			-	-		-	-
874	EMERGENCY ROOM	4433B	HOSP STAFF NURSE II -CLINICAL I	CABRAL, MERLIDA	2,166			4,467	2,842		1,850	11,325
875	EMERGENCY ROOM	4456	EMERGENCY DEPARTMENT TECH I	FINLEY, RAMSEY	1,020			-	-		-	1,020
876	EMERGENCY ROOM	4459	EMERGENCY DEPARTMENT TECH II	OTIWII, BLLYAS	1,142			-	-		-	1,142
877	EMERGENCY ROOM	4500	STAFF NURSE I	TERRY, ELIZABETH	1,990			6,841	4,353		3,700	16,884
878	EMERGENCY ROOM	4517	STAFF NURSE I	BANSIL, RAYMARD	1,990			6,468	4,353		3,700	16,511
879	EMERGENCY ROOM	4519	HOSPITAL UNIT SUPERVISOR	DE GUZMAN, SHERYL	3,867			13,292	8,459		3,700	29,318
880	EMERGENCY ROOM	4524	WARD CLERK	PATINDOL, DORIS	1,114			-	-		-	1,114
881	EMERGENCY ROOM	4525	EMERGENCY DEPARTMENT TECH I	CID, EMILY	1,315			-	-		-	1,315
882	EMERGENCY ROOM	4526	EMERGENCY DEPARTMENT TECH I	KANDO, WILLIAM	1,229			-	-		-	1,229
883	EMERGENCY ROOM	4529	HOSP STAFF NURSE II -CLINICAL I	RESURRECCION, KIMBERLY	3,093			10,633	6,766		3,700	24,192
884	EMERGENCY ROOM	4530	HOSP STAFF NURSE II -CLINICAL II	LA ROSA, MARY ANN	2,998			9,744	6,558		3,700	23,000

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						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Weekend Pay	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
885	EMERGENCY ROOM	4531	STAFF NURSE I	MARBEDA, DENNIS	1,918			6,234	4,196		3,700	16,048
886	EMERGENCY ROOM	4536	HOSPITAL LPN II	MUI, CARL	1,730			5,622	4,163		3,700	15,215
887	EMERGENCY ROOM	4540	STAFF NURSE I	VACANT-NURSING, 4540	-			-	-		-	-
888	EMERGENCY ROOM	4600	HOSP STAFF NURSE II -CLINICAL I	MORENO, KIMBERLY	2,698			9,273	5,901		3,700	21,572
889	EMERGENCY ROOM	4601	STAFF NURSE I	BELGA, HARLYN	1,990			6,468	435		3,700	12,593
890	EMERGENCY ROOM	4603	HOSP STAFF NURSE II -CLINICAL II	QUINTANILLA, DIONITA	4,772			15,510	10,439		3,700	34,421
891	EMERGENCY ROOM	4610	STAFF NURSE I	KIM, MEE YEON	2,066			7,102	4,519		3,700	17,387
892	EMERGENCY ROOM	4736	EMERGENCY DEPARTMENT TECH I	CARINO, CHRISTIAN	1,020			-	-		-	1,020
893	EMERGENCY ROOM	4743	STAFF NURSE I	VALLO, MIKHAIL	2,066			6,714	4,519		3,700	16,999
894	EMERGENCY ROOM	4820	STAFF NURSE I	PABLO, AUBREY JULIANA	1,990			6,468	4,353		3,700	16,511
895	EMERGENCY ROOM	9060	EMERGENCY DEPARTMENT TECH I	REDILA, JOANALYN	1,098			-	-		-	1,098
896	LABOR & DELIVERY	2701	STAFF NURSE II	DELA CRUZ, FRANCES	2,647			14,145	11,705		3,330	31,827
897	LABOR & DELIVERY	2722	STAFF NURSE II	CAMEMO, JOANNE	2,731			14,593	12,076		3,330	32,730
898	LABOR & DELIVERY	2735	STAFF NURSE I	SALAS, ATHEA	1,327			-	5,867		3,330	10,523
899	LABOR & DELIVERY	2802	OBSTETRICAL TECHNICIAN	SEQUITIN, BELLE ELIZABETH	1,052			-	-		-	1,052
900	LABOR & DELIVERY	4030	OBSTETRICAL TECHNICIAN	NEDEDOG, BENITA	1,269			-	-		-	1,269
901	LABOR & DELIVERY	4063	OBSTETRICAL TECHNICIAN	APARICIO, ELSIE	1,192			-	-		-	1,192
902	LABOR & DELIVERY	4072	STAFF NURSE II	LACSON, EDITA	2,647			14,145	11,705		3,330	31,827
903	LABOR & DELIVERY	4095B	HOSP STAFF NURSE II -CLINICAL II	VERCIO, DORA	242			3,922	484		-	4,648
904	LABOR & DELIVERY	4141	OBSTETRICAL TECHNICIAN	CING, PAULINE	1,156			-	-		-	1,156
905	LABOR & DELIVERY	4181	OBSTETRICAL TECHNICIAN	HERRADURA, ANA MAY	1,156			-	-		-	1,156
906	LABOR & DELIVERY	4185	OBSTETRICAL TECHNICIAN	JOYA, MARILYN	879			-	-		-	879
907	LABOR & DELIVERY	4214	STAFF NURSE I	VIDA, REGINE	1,429			7,369	6,319		3,330	18,447
908	LABOR & DELIVERY	4215	HOSP STAFF NURSE II -CLINICAL I	SILVA, NOREEN JOY	2,412			9,017	5,277		3,238	19,944
909	LABOR & DELIVERY	4232	HOSPITAL UNIT SUPERVISOR	MENO, VALERIE ANN	354			14,493	531		3,330	18,708
910	LABOR & DELIVERY	4236	STAFF NURSE I	ABARA, ZARAH JENN	1,377			-	6,090		3,330	10,797
911	LABOR & DELIVERY	4258	STAFF NURSE II	ALMONTE, JANINE	2,731			14,593	12,076		3,330	32,730
912	LABOR & DELIVERY	4292	STAFF NURSE I	BLAS, AUDREY	1,540			-	6,809		3,330	11,679
913	LABOR & DELIVERY	4310	STAFF NURSE II	AGUON, MAYA EVELEN	2,264			12,100	10,013		3,330	27,707
914	LABOR & DELIVERY	4350	STAFF NURSE II	BARBOSA, LEAH	2,566			13,711	11,345		3,330	30,952
915	LABOR & DELIVERY	4367	STAFF NURSE I	ORTALEZA, CATHERINE	1,868			9,983	8,261		3,330	23,442
916	LABOR & DELIVERY	4368	STAFF NURSE I	SANTOS, SARAH JANE	1,327			-	5,867		3,330	10,523
917	LABOR & DELIVERY	4389	HOSP STAFF NURSE II -CLINICAL II	LOSINIO, CHERILYN	2,062			11,019	9,118		3,330	25,530
918	LABOR & DELIVERY	4391	STAFF NURSE II	DE LEON, JOCELYN	2,647			14,145	11,705		3,330	31,827
919	LABOR & DELIVERY	4400	OBSTETRICAL TECHNICIAN	MOVIDA, MA SHIRLEY	1,192			-	-		-	1,192
920	LABOR & DELIVERY	4608	HOSP STAFF NURSE II -CLINICAL I	TAIMANAO, MARY JAY	1,937			1,035	8,564		3,330	14,865
921	LABOR & DELIVERY	4616	WARD CLERK	LINDER, ALBERT	1,279			-	5,654		3,330	10,263
922	LABOR & DELIVERY	4617	STAFF NURSE I	PABLO, JAMILA	1,377			-	6,090		3,330	10,797
923	LABOR & DELIVERY	4737	HOSP STAFF NURSE II -CLINICAL II	DE ASIS, WILMA	2,647			14,145	11,705		3,330	31,827
924	LABOR & DELIVERY	4771	OBSTETRICAL TECHNICIAN	MARQUEZ, HEYSEL	879			-	-		-	879
925	LABOR & DELIVERY	4772	WARD CLERK	SANTOS, ANTONESE	647			-	-		-	647
926	LABOR & DELIVERY	4802	OBSTETRICAL TECHNICIAN	MALICSI, RONADELLE	1,052			-	-		-	1,052
927	LABOR & DELIVERY	4803	HOSP STAFF NURSE II -CLINICAL II	ROMERO, JACQUELIN	1,608			8,594	7,112		3,330	20,645
928	LABOR & DELIVERY	4806	STAFF NURSE I	LAGUISMA, MARICAR CAMILLE	1,429			7,637	6,319		3,330	18,715
929	LABOR & DELIVERY	4812	STAFF NURSE I	MOLINOS, RHEANA JEAN	1,377			-	6,090		3,330	10,797
930	LABOR & DELIVERY	4813	WARD CLERK	TAJALLE, ZARAH	724			-	-		-	724
931	LABOR & DELIVERY	4822	HOSP STAFF NURSE II CL I	KOZUSZEK, MARIANA	1,608			8,594	7,112		3,330	20,645

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						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Weekend Pay	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
932	OPERATING ROOM (SURGER\	4005B	HOSP STAFF NURSE II -CLINICAL II	MERCADO, EILEEN	-			2,814	-		-	2,814
933	OPERATING ROOM (SURGER\	4017	HOSP STAFF NURSE II -CLINICAL I	MAPALO, JOY ANN	-			-	-		8,788	8,788
934	OPERATING ROOM (SURGER\	4022C	HOSP STAFF NURSE II -CLINICAL II	QUIAOIT, CHERYLL	-			-	-		-	-
935	OPERATING ROOM (SURGER\	4028	OPERATING ROOM TECHNICIAN	DELA CRUZ, EVANGELINE	-			-	-		8,788	8,788
936	OPERATING ROOM (SURGER\	4056	STAFF NURSE II	CALMA, GILBERT	-			14,081	-		8,788	22,869
937	OPERATING ROOM (SURGER\	4074	STAFF NURSE II	NAVASCA, MARIETTES	-			13,230	-		8,788	22,017
938	OPERATING ROOM (SURGER\	4077	OPERATING ROOM TECHNICIAN	BABIA JR., FRANCISCO	-			-	-		8,788	8,788
939	OPERATING ROOM (SURGER\	4078	STAFF NURSE I	DIONISIO, REGGIE MAE	-			-	-		8,788	8,788
940	OPERATING ROOM (SURGER\	4099	HOSP STAFF NURSE II -CLINICAL I	MESA, JESSAMINE	-			-	-		-	-
941	OPERATING ROOM (SURGER\	4115	OPERATING ROOM TECHNICIAN	ARMAS, MARK OLIVER	-			-	-		8,788	8,788
942	OPERATING ROOM (SURGER\	4121	STAFF NURSE II	NACIANCENO, LIGAYA	-			12,428	-		8,788	21,215
943	OPERATING ROOM (SURGER\	4123	STAFF NURSE II	GANON, RYAN	-			-	-		8,788	8,788
944	OPERATING ROOM (SURGER\	4170	HOSPITAL UNIT SUPERVISOR	AUSTRIA, GENEVIEVE	-			12,487	-		-	12,487
945	OPERATING ROOM (SURGER\	4222	MED EQUIP TECHNICIAN	ASUNCION, MARISSA	-			-	-		8,788	8,788
946	OPERATING ROOM (SURGER\	4247	OPERATING ROOM TECHNICIAN	DE GUZMAN, WILLIAM	-			-	-		8,788	8,788
947	OPERATING ROOM (SURGER\	4260	HOSP STAFF NURSE II -CLINICAL II	DIONISIO, KELVIN PAUL	-			-	-		8,788	8,788
948	OPERATING ROOM (SURGER\	4266	MED EQUIP TECHNICIAN	PORTE JR, ANTONIO	-			-	-		8,788	8,788
949	OPERATING ROOM (SURGER\	4271	STAFF NURSE I	RAIGELIG, GENEFFER	-			-	-		8,788	8,788
950	OPERATING ROOM (SURGER\	4294	HOSP STAFF NURSE II -CLINICAL I	MENDOZA, ALVIN PAUL	-			-	-		8,788	8,788
951	OPERATING ROOM (SURGER\	4318	WARD CLERK	BAUL, DAISY	-			-	-		-	-
952	OPERATING ROOM (SURGER\	4320	WARD CLERK	SAMPAYAN, TERESITA	-			-	-		-	-
953	OPERATING ROOM (SURGER\	4325A	STAFF NURSE II	AGUON, GERMAINE	-			3,915	-		-	3,915
954	OPERATING ROOM (SURGER\	4332B	STAFF NURSE II	QUIAOIT, BANNUAR	-			3,895	-		-	3,895
955	OPERATING ROOM (SURGER\	4381	OPERATING ROOM TECHNICIAN	DE FIESTA, ANA GRACE	-			-	-		8,788	8,788
956	OPERATING ROOM (SURGER\	4394	HOSP STAFF NURSE II -CLINICAL I	AGUILAR, EMIRETHA	-			8,293	-		8,788	17,080
957	OPERATING ROOM (SURGER\	4415B	HOSP STAFF NURSE II -CLINICAL I	DEL MUNDO, CLIFFORD	-			-	-		-	-
958	OPERATING ROOM (SURGER\	4447	HOSP STAFF NURSE II -CLINICAL I	CAPIL, KATE VALERIE	-			-	-		8,788	8,788
959	OPERATING ROOM (SURGER\	4538	OERATING ROOM TECH	STUCKEY, MELANIE	-			-	-		8,788	8,788
960	OPERATING ROOM (SURGER\	4704	HOSP STAFF NURSE II -CLINICAL I	STORY, LAYLA ANN	2,698			-	8,767		-	11,465
961	OPERATING ROOM (SURGER\	4707	STAFF NURSE I	MALIG-ON, JANNA VLESS	1,808			-	6,714		-	8,522
962	OPERATING ROOM (SURGER\	4708	STAFF NURSE I	NAKANE, YASUYO	-			-	-		-	-
963	OPERATING ROOM (SURGER\	4720	HOSP STAFF NURSE II -CLINICAL II	OLALIA, LEIA AMOR	-			-	-		8,788	8,788
964	OPERATING ROOM (SURGER\	4724	ANESTHESIA TECHNICIAN	SAMPAYAN, JAMES HEAVEN	-			-	-		8,788	8,788
965	OPERATING ROOM (SURGER\	4732	HOSP CERTIFIED NURSE ASST I	CABUHAT, SEVILLE	-			-	-		-	-
966	OPERATING ROOM (SURGER\	4741B	HOSP CERTIFIED NURSE ASST I	VACANT-NURSING, 4527	-			-	-		-	-
967	OPERATING ROOM (SURGER\	4764	HOSP STAFF NURSE II -CLINICAL II	FULGAR, AYAKO NAGAO	-			10,969	-		-	10,969
968	OPERATING ROOM (SURGER\	4814	STAFF NURSE I	MIGUEL, ANGELINA MARIA	-			-	-		8,788	8,788
969	OPERATING ROOM (SURGER\	4823	MED EQUIP TECHNICIAN	NAVARRETE, NAPOLEON	-			-	-		-	-
970	OPERATING ROOM (SURGER\	5906	ANESTHESIA TECHNICIAN	YAMASHITA, ANTONIO	-			-	-		6,244	6,244
971	OPERATING ROOM (SURGER\	9040	OPERATING ROOM TECHNICIAN	OLIVARES, JENNIFER	-			-	-		6,244	6,244
972	RENAL DIALYSIS	2738	HOSP STAFF NURSE II -CLINICAL II	JERAO, KATY RINA	1,083			10,070	3,248		1,110	15,511
973	RENAL DIALYSIS	2745	STAFF NURSE I	MALIAMAN, FRED	-			-	-		-	-
974	RENAL DIALYSIS	4096	HOSP STAFF NURSE II -CLINICAL I	SAMSON, RALPH LORD	1,162			7,554	3,874		1,110	13,699
975	RENAL DIALYSIS	4202	HOSP STAFF NURSE II -CLINICAL I	GARCIA, JAYSON	1,005			-	5,026		2,220	8,251
976	RENAL DIALYSIS	4210	HOSPITAL UNIT SUPERVISOR	CENSON, VERONICA	-			-	-		-	-
977	RENAL DIALYSIS	4246	HOSP STAFF NURSE II -CLINICAL I	AGPAOA, RAVEN KAREN	1,005			-	2,412		2,220	5,638
978	RENAL DIALYSIS	4317	WARD CLERK	TAITANO, JORDINE	-			-	-		-	-

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No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Weekend Pay	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
979	RENAL DIALYSIS	4375	HOSP STAFF NURSE II -CLINICAL I	SILVA, JOANNA PAULINE	603			8,956	2,815		444	12,818
980	RENAL DIALYSIS	4533	HOSP STAFF NURSE II -CLINICAL I	DIONISIO, PACIENCIA	1,547			10,053	5,155		2,220	18,974
981	RENAL DIALYSIS	4609	HOSP STAFF NURSE II -CLINICAL I	ESCUETA, JERRAH MAE	1,549			-	3,874		1,110	6,533
982	RENAL DIALYSIS	4712	STAFF NURSE I	BALECHA, RUTH MARIE	1,072			-	4,109		1,665	6,846
983	RENAL DIALYSIS	4726	STAFF NURSE II	MARIANO, MA LOURDES	1,415			-	4,246		444	6,105
984	RENAL DIALYSIS	4769	HOSP STAFF NURSE II -CLINICAL	NACARIO, RUTH ANNE	804			-	3,116		999	4,919
985	NURSING ADMINISTRATION	2709	HOSP NURSE SUPERVISOR II	CONCEPCION, LIEZL D.J.	3,567			-	9,364		-	12,931
986	NURSING ADMINISTRATION	2743	PATIENT COURIER	CALALO, MARK	802			-	-		-	802
987	NURSING ADMINISTRATION	4001	DEPUTY ASST ADMIN NURSING SVCS	VACANT-NURSING, 4001	-			-	-		-	-
988	NURSING ADMINISTRATION	4002	HOSP NURSE SUPERVISOR II	ESTOY, ROMALIE	3,458			14,263	9,076		-	26,796
989	NURSING ADMINISTRATION	4006	ASST ADMIN NURSING	TUQUERO, CHRISTINE	940			-	-		-	940
990	NURSING ADMINISTRATION	4012	CLINICAL NURSE INFORMATICS SUPERVISOR	MANZON, PAULA RIA	1,414			11,662	1,414		-	14,489
991	NURSING ADMINISTRATION	4075	PATIENT COURIER I	RAMIREZ, JAYSON A.	802			-	-		-	802
992	NURSING ADMINISTRATION	4100	PATIENT COURIER	OGO, ANTHONY J.M.	802			-	-		-	802
993	NURSING ADMINISTRATION	4103	CLINICAL CASE MANAGER	KIM, LORIBELLE	1,416			11,679	1,416		-	14,510
994	NURSING ADMINISTRATION	4112	WORD PROCESSING SECRETARY I	NAGAL, ELIZABETH	237			-	-		-	237
995	NURSING ADMINISTRATION	4124	STAFF NURSE I	PUTNAM, ALLERIA	1,937			7,336	968		-	10,241
996	NURSING ADMINISTRATION	4130	PATIENT COURIER I	CELESTE, DARWIN	802			-	-		-	802
997	NURSING ADMINISTRATION	4139	HOSP NURSE SUPERVISOR II	APURON, ROSEANN	3,681			15,183	9,662		-	28,526
998	NURSING ADMINISTRATION	4146	PATIENT COURIER I	CRUZ, JOCELYN	1,101			-	-		-	1,101
999	NURSING ADMINISTRATION	4147	HOSP NURSE SUPERVISOR II	DUDKIEWICZ, CONNIE	3,798			-	9,969		-	13,766
1,000	NURSING ADMINISTRATION	4152	HOSP STAFF NURSE II -CLINICAL I	PALOMO, MARY ANN	450			-	1,124		-	1,574
1,001	NURSING ADMINISTRATION	4174	PATIENT COURIER	LEE, DANNY	966			-	-		-	966
1,002	NURSING ADMINISTRATION	4257	STAFF NURSE II	PORCIONCULA, LUCILLE	726			-	907		-	1,633
1,003	NURSING ADMINISTRATION	4262	CLINICAL CASE MANAGER	JOSEPH, SUMA KURIAN	1,655			13,655	1,655		-	16,966
1,004	NURSING ADMINISTRATION	4275	PATIENT COURIER	TANG, SHYR-JIUN	802			-	-		-	802
1,005	NURSING ADMINISTRATION	4304	PATIENT COURIER	VILLAGOMEZ, MICHAEL	931			-	-		-	931
1,006	NURSING ADMINISTRATION	4330	PATIENT COURIER	TRELTAS, DANIEL JON	802			-	-		-	802
1,007	NURSING ADMINISTRATION	4335	HOSP NURSE SUPERVISOR II	CALALO, PHILLIP JOHN	3,351			-	8,797		-	12,148
1,008	NURSING ADMINISTRATION	4341	PATIENT COURIER I	BIGALBAL JR, NAPOLEON	802			-	-		-	802
1,009	NURSING ADMINISTRATION	4348	WORD PROCESSING SECRETARY I	ESCOBAR, WINNIE	246			-	-		-	246
1,010	NURSING ADMINISTRATION	4358	PATIENT COURIER	TAMARES II, THOMAS	832			-	-		-	832
1,011	NURSING ADMINISTRATION	4365	HOSP NURSE SUPERVISOR II	FRUGE, CAROLYN L.	3,567			14,715	9,364		-	27,646
1,012	NURSING ADMINISTRATION	4393	PATIENT COURIER I	PEREZ, CODY	802			-	-		-	802
1,013	NURSING ADMINISTRATION	4395	PATIENT COURIER	PONIO JR., LUTHER	802			-	-		-	802
1,014	NURSING ADMINISTRATION	4396	PATIENT COURIER	TUPAZ, KOBE	802			-	-		-	802
1,015	NURSING ADMINISTRATION	4401	PATIENT COURIER	SHIMIZU, KEVIN JUDE	896			-	-		-	896
1,016	NURSING ADMINISTRATION	4405	HOSP NURSE SUPERVISOR II	GUAYCO, MARK DAVID	3,015			12,438	7,915		-	23,368
1,017	NURSING ADMINISTRATION	4422	STAFF NURSE I	MEDRANO, LIEZEL	802			-	-		-	802
1,018	NURSING ADMINISTRATION	4423	PATIENT COURIER	FERNANDEZ, ZACHARY	1,101			-	-		-	1,101
1,019	NURSING ADMINISTRATION	4425	PATIENT COURIER	ZAPANTA, RALPH	1,035			-	-		-	1,035
1,020	NURSING ADMINISTRATION	4427	PATIENT COURIER	ESCOBAR, JESTIN	802			-	-		-	802
1,021	NURSING ADMINISTRATION	4428	PATIENT COURIER	MENO, PETER	1,035			-	-		-	1,035
1,022	NURSING ADMINISTRATION	4453	ADMINISTRATIVE ASSISTANT	ACFALLE, LEEANN	267			-	-		-	267
1,023	NURSING ADMINISTRATION	4454	PATIENT COURIER	YOSHIDA JR, VINCENT	802			-	-		-	802
1,024	NURSING ADMINISTRATION	4543	PATIENT COURIER	MAGSOMBOL, EDGAR	832			-	-		-	832
1,025	NURSING ADMINISTRATION	4606	PATIENT COURIER	ROMERO JR, ANDREW	931			-	-		-	931

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		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Weekend Pay	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
1,026	NURSING ADMINISTRATION	4635	PATIENT COURIER	VELASCO, ANDREW	802			-	-		-	802
1,027	NURSING ADMINISTRATION	4709	ADMINISTRATIVE OFFICER	VACANT-NURSING, 4709	-			-	-		-	-
1,028	NURSING ADMINISTRATION	4745	CLINICAL CASE MANAGER	PADILLA JR, ROBERTO	1,330			-	1,330		-	2,660
1,029	NURSING ADMINISTRATION	4746	CLINICAL CASE MANAGER	TIGULO, MARIA	1,818			14,995	1,818		-	18,630
1,030	NURSING ADMINISTRATION	4825	PATIENT COURIER	MICLAT, SAM CHRISTOPHER	832			-	-		-	832
1,031	NURSING ADMINISTRATION	4826	HOSPITAL IT SUPPORT TECHNICIAN II	QUINTANILLA, FRANCES	1,387			-	-		-	1,387
1,032	NURSING ADMINISTRATION	6016	PROGRAM COORDINATOR I	VALENCIA, ISABELLA D.J.	-			-	-		-	-
1,033	NURSING ADMINISTRATION	6029	PROGRAM COORDINATOR I	PEREZ, VERONICA L.	-			-	-		-	-
1,034	NURSING ADMINISTRATION	6623	PATIENT COURIER	SIGAM, RACHEL	1,136			-	-		-	1,136
1,035	NURSING ADMINISTRATION	6753	HOSP NURSE SUPERVISOR II	RIVERA, JO ANN	3,567			-	9,364		-	12,931
1,036	NURSING ADMINISTRATION	6819	PROGRAM COORDINATOR I	CRUZ, AMANDA R.	-			-	-		-	-
1,037	NURSING ADMINISTRATION	8011	PATIENT COURIER	CONCEPCION, JUSTIN TOBY	802			-	-		-	802
1,038	NURSING ADMINISTRATION	8816	PATIENT COURIER I	ROSARIO, NOAH	802			-	-		-	802
1,039	SOCIAL SERVICES	2301	MEDICAL SOCIAL SERVICE ADMIN	VACANT-NURSE ADMIN, 6626	-	-	-	-	-	-	-	-
1,040	SOCIAL SERVICES	2302	SOCIAL WORKER III	VACANT-SOCIAL SERV, 2302	-	-	-	-	-	-	-	-
1,041	SOCIAL SERVICES	2304	SOCIAL WORKER III	VONGJALORN, MARIA	-	-	-	-	-	-	-	-
1,042	SOCIAL SERVICES	2306	SOCIAL WORKER III	LEGASPI, MARY ROSE	-	-	-	-	-	-	-	-
1,043	SOCIAL SERVICES	2307	SOCIAL WORKER III	MATERNE, CIENA-CELINE	-	-	-	-	-	-	-	-
1,044	SOCIAL SERVICES	4549	SOCIAL WORKER II	TIRO, ALEXA	-	-	-	-	-	-	-	-
1,045	SOCIAL SERVICES	6626	PROGRAM COORDINATOR II	QUINTANILLA, JANNICA	-	-	-	-	-	-	-	-
1,046	SOCIAL SERVICES	7906	SOCIAL WORKER III	NAPUTI, BENALYN MARI	-	-	-	-	-	-	-	-
1,047	SOCIAL SERVICES	7909	SOCIAL WORKER I	VACANT-SOCIAL SERVICES, 7909	-	-	-	-	-	-	-	-
1,048	URGENT CARE	4551	HOSP STAFF NURSE II -CLINICAL II	VACANT-URGENT CARE, 4551	-	-	-	-	-	-	-	-
1,049	URGENT CARE	4742	CLINICAL PHARMACIST	JUNG, KWONIL	639	-	-	-	1,499	-	-	2,138
1,050	LABORATORY	6302	MED LAB TECHNICIAN I	LORDIOS, NARCISO	-	-	-	-	-	-	-	-
1,051	LABORATORY	6512	MED LAB TECHNICIAN II	LOPEZ, HAZEL	-	-	-	-	-	-	-	-
1,052	LABORATORY	6721	HOSPITAL LAB PHLEBOTOMIST I	VACANT-LABORATORY, 6721	-	-	-	-	-	-	-	-
1,053	LABORATORY	6801	ADMIN, HOSP LABORATORY SERVICES UP-Q	TUQUERO, JOHN	-	-	-	-	-	-	-	-
1,054	LABORATORY	6802	HOSPITAL QUALITY IMPROVEMENT SPECIALIST	TAKAI, JESSICA	-	-	-	-	-	-	-	-
1,055	LABORATORY	6805	MED LAB TECHNICIAN I	PINEDA, IRA JEAN	-	-	-	-	-	-	-	-
1,056	LABORATORY	6808	MED LAB TECHNICIAN III	BAUTISTA, ROWENA	-	-	-	-	-	-	-	-
1,057	LABORATORY	6811	HOSP LAB TECHNOLOGIST III	ESCOBAR, JUN	-	-	-	-	6,577	-	-	6,577
1,058	LABORATORY	6812A	HOSP LAB TECHNOLOGIST III	BACTAD, FE	-	-	-	-	2,517	-	-	2,517
1,059	LABORATORY	6812B	HOSP LAB TECHNOLOGIST II	SANTOS, ANNE MARIE	-	-	-	-	-	-	-	-
1,060	LABORATORY	6813	HOSP LAB TECHNOLOGIST III	FERNANDEZ, ALMIA	-	-	-	-	7,001	-	-	7,001
1,061	LABORATORY	6816	HOSP LAB TECHNOLOGIST I	VACANT-LABORATORY, 6816	-	-	-	-	-	-	-	-
1,062	LABORATORY	6817	MED LAB TECHNICIAN IV	MONTALLANA, RUBY	-	-	-	-	-	-	-	-
1,063	LABORATORY	6818	HOSP LAB TECHNOLOGIST I	VACANT-LABORATORY, 6818	-	-	-	-	-	-	-	-
1,064	LABORATORY	6820	MED LAB TECHNICIAN II	YUTUC, LYNETTE	-	-	-	-	-	-	-	-
1,065	LABORATORY	6821	MED LAB TECHNICIAN IV	VILLANUEVA, PILARITA	-	-	-	-	-	-	-	-
1,066	LABORATORY	6822	HOSP LAB TECHNOLOGIST I	VIAJE, JOSHUA EMMANUEL	-	-	-	-	3,996	-	-	3,996
1,067	LABORATORY	6823	MED LAB TECHNICIAN III	MANGLONA, DONOVAN	-	-	-	-	-	-	-	-
1,068	LABORATORY	6824	MED LAB TECHNICIAN II DN-H	BARCINAS, II, JOHN	-	-	-	-	-	-	-	-
1,069	LABORATORY	6825	MED LAB TECHNICIAN I	ALUNDAY, RUVHIE-ANN	-	-	-	-	-	-	-	-
1,070	LABORATORY	6826	MED LAB TECHNICIAN IV	DEREZ, RIZZA	-	-	-	-	-	-	-	-
1,071	LABORATORY	6828	MED LAB TECHNICIAN II DN-H	RADA, CHRISTELLE	-	-	-	-	-	-	-	-
1,072	LABORATORY	6829	MED LAB TECHNICIAN II	ELOMINA, ANGELO	-	-	-	-	-	-	-	-

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						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Weekend Pay	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
1,073	LABORATORY	6830	HOSP LAB TECHNOLOGIST II	ALEX, ALMAR	-	-	-	-	4,391	-	-	4,391
1,074	LABORATORY	6831	MED LAB TECHNICIAN I	AGLUBAT, ARTHUR	-	-	-	-	-	-	-	-
1,075	LABORATORY	6832	MED LAB TECHNICIAN I	ARREOLA, MICHELLE	-	-	-	-	-	-	-	-
1,076	LABORATORY	6834	HOSP LAB TECHNOLOGIST I	PINEDA, ELAINE FRANCES	-	-	-	-	3,711	-	-	3,711
1,077	LABORATORY	6835	HOSP LAB TECHNOLOGIST I	OCHAVILLO, RITZCHIELLE MAE	-	-	-	-	3,711	-	-	3,711
1,078	LABORATORY	6836	MED LAB TECHNICIAN II	MUELLE, HAZEL JOY	-	-	-	-	-	-	-	-
1,079	LABORATORY	6838	ADMINISTRATIVE OFFICER	IGNACIO, KATHLEEN HERSHE	-	-	-	-	-	-	-	-
1,080	LABORATORY	6840	CLERK I	STARR, KYLENE C.	-	-	-	-	-	-	-	-
1,081	LABORATORY	6841	MORGUE ATTENDANT	CAMACHO, EDWARD	-	-	-	-	-	-	-	-
1,082	LABORATORY	6845	HOSP LAB TECHNOLOGIST III	VACANT-HUMAN RESOURCES, 6845	-	-	-	-	-	-	-	-
1,083	LABORATORY	6846A	MED LAB TECHNICIAN II	VACANT-LABORATORY, 6846A	-	-	-	-	-	-	-	-
1,084	LABORATORY	6846B	MED LAB TECHNICIAN III	PAULO JR, ERDOLFO	-	-	-	-	-	-	-	-
1,085	LABORATORY	6846C	MED LAB TECHNICIAN III	NAVARRO-PALACOL, MENCHIE	-	-	-	-	-	-	-	-
1,086	LABORATORY	6847	MED LAB TECHNICIAN I	GARCIA, KATHLEEN	-	-	-	-	-	-	-	-
1,087	LABORATORY	6849	HOSP LAB TECHNOLOGIST II	CASUPANAN, HANIELLE	-	-	-	-	4,231	-	-	4,231
1,088	LABORATORY	6850	MED LAB TECHNICIAN II DN-H	VISTRO, EVELYN	-	-	-	-	-	-	-	-
1,089	LABORATORY	6852	MED LAB TECHNICIAN III	REOTUTAR, MARIZZA	-	-	-	-	-	-	-	-
1,090	LABORATORY	6853	HOSP LAB PHLEBOTOMIST I-DN	VACANT-LABORATORY, 6853	-	-	-	-	-	-	-	-
1,091	LABORATORY	6854	MED LAB TECHNICIAN II DN-H	AQUINO, MATTHEW	-	-	-	-	-	-	-	-
1,092	LABORATORY	6855	HOSP LAB TECHNOLOGIST I	ABUCAY, JAMES JORDAN	-	-	-	-	3,711	-	-	3,711
1,093	LABORATORY	6856	MED LAB TECHNICIAN III	PASCUA, NELMA	-	-	-	-	-	-	-	-
1,094	LABORATORY	6857	MED LAB TECHNICIAN III	CELLONA, MORGAN	-	-	-	-	-	-	-	-
1,095	LABORATORY	6858	MED LAB TECHNICIAN I	BAYUGA, DAVE	-	-	-	-	-	-	-	-
1,096	LABORATORY	6859A	MED LAB TECHNICIAN II DN-H	MONSADA, KEVIN	-	-	-	-	-	-	-	-
1,097	LABORATORY	6859B	MED LAB TECHNICIAN II DN-H	ARAULLO, ANDREA	-	-	-	-	-	-	-	-
1,098	LABORATORY	6860A	HOSP LAB TECHNOLOGIST II	AGUILAR-SANCHEZ, BRIGETTE	-	-	-	-	303	-	-	303
1,099	LABORATORY	6860B	HOSP LAB TECHNOLOGIST II	QUAN, CARLA	-	-	-	-	3,375	-	-	3,375
1,100	LABORATORY	6861	HOSP LAB TECHNOLOGIST I	VACANT-LABORATORY, 6849	-	-	-	-	-	-	-	-
1,101	LABORATORY	6862	MED LAB TECHNICIAN II	MISA, BRYAN	-	-	-	-	-	-	-	-
1,102	RADIOLOGY DEPT	4285	X-RAY TECHNICIAN II	GUEVARRA, STEVEN JAMES	875	-	-	-	1,326	-	13,875	16,076
1,103	RADIOLOGY DEPT	4314	PATIENT COURIER	GARCIA, GABRIEL	888	-	-	-	647	-	-	1,534
1,104	RADIOLOGY DEPT	4334	HOSPITAL RADIOLOGIC TECHNOLOGIST II DN-J	GUIAO, LELAND	2,042	-	-	9,282	3,094	-	13,875	28,293
1,105	RADIOLOGY DEPT	4550	HOSPITAL UNIT SUPERVISOR	BERNARDO, DANIEL	2,518	-	-	13,733	3,815	-	9,250	29,315
1,106	RADIOLOGY DEPT	4553	PROGRAM COORDINATOR IV	PACHECO, DENNIS	1,647	-	-	-	2,495	-	-	4,142
1,107	RADIOLOGY DEPT	5922A	HOSPITAL RADIOLOGIC TECHNOLOGIST II	VACANT-RADIOLOGY, 5922A	1,025	-	-	2,331	1,554	-	-	4,910
1,108	RADIOLOGY DEPT	5922B	HOSPITAL RADIOLOGIC TECHNOLOGIST II	MAD, JO LAYNE	1,981	-	-	4,502	3,001	-	-	9,485
1,109	RADIOLOGY DEPT	6011	PATIENT COURIER I	CLARENCE, JOHN	765	-	-	-	557	-	-	1,322
1,110	RADIOLOGY DEPT	6035	X-RAY TECHNICIAN I	KSAU, ANDREW	983	-	-	4,468	1,489	-	-	6,940
1,111	RADIOLOGY DEPT	6601	CHIEF HOSP RAD SVCS(HCA)	VACANT-RADIOLOGY, 6601	2,048	-	-	-	3,102	-	-	5,150
1,112	RADIOLOGY DEPT	6603	DIAGNOSTIC MED SONOGRAPHER II	VACANT-RADIOLOGY, 6603	1,846	-	-	8,393	839	-	4,625	15,703
1,113	RADIOLOGY DEPT	6605	HOSPITAL RADIOLOGIC TECHNOLOGIST II DN-J	LECETA, JEFFERSON	2,042	-	-	9,282	3,094	-	2,313	16,731
1,114	RADIOLOGY DEPT	6606	HOSPITAL RADIOLOGIC TECHNOLOGIST II	VERANGO, GEOFFREY	2,091	-	-	9,507	3,169	-	-	14,767
1,115	RADIOLOGY DEPT	6607	X-RAY TECHNICIAN II	CARMONA, MARIAH	908	-	-	-	1,376	-	13,875	16,159
1,116	RADIOLOGY DEPT	6608	HOSPITAL RADIOLOGIC TECHNOLOGIST II	RIVERA, MARILYN	2,158	-	-	9,809	3,270	-	-	15,237
1,117	RADIOLOGY DEPT	6610	ASST CHIEF, HOSP RADIOLOGY SVCS	VACANT-RADIOLOGY, 6610	1,647	-	-	-	2,495	-	-	4,142
1,118	RADIOLOGY DEPT	6611	X-RAY TECHNICIAN II	BUSA, LEONARDO	1,094	-	-	-	1,658	-	-	2,752
1,119	RADIOLOGY DEPT	6614A	HOSPITAL RADIOLOGIC TECHNOLOGIST I DN-J	VACANT- RADIOLOGY, 6614A	1,025	-	-	2,331	1,554	-	2,313	7,222

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No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Weekend Pay	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
1,120	RADIOLOGY DEPT	6614B	ULTRASOUND TECHNICIAN	AGARPAO, JOCELYN	1,295	-	-	-	1,962	-	13,875	17,133
1,121	RADIOLOGY DEPT	6615	X-RAY TECHNICIAN II	MESA, FELIX	1,255	-	-	-	1,902	-	-	3,158
1,122	RADIOLOGY DEPT	6616	X-RAY TECHNICIAN II	DELA CRUZ, CELBER JUNE	875	-	-	-	1,326	-	-	2,201
1,123	RADIOLOGY DEPT	6617	HOSPITAL RADIOLOGIC TECHNOLOGIST II	LECETA, ANGELA	2,027	-	-	9,213	3,071	-	-	14,311
1,124	RADIOLOGY DEPT	6618	X-RAY TECHNICIAN II	SOTO, JORDAN MONROE	908	-	-	-	1,376	-	-	2,284
1,125	RADIOLOGY DEPT	6619	ADMINISTRATIVE ASSISTANT	MANIBUSAN, JUDY	-	-	-	-	-	-	-	-
1,126	RADIOLOGY DEPT	6620	DIAGNOSTIC MED SONOGRAPHER II	VACANT-RADIOLOGY, 6620	1,846	-	-	8,393	2,798	-	4,625	17,662
1,127	RADIOLOGY DEPT	6621	MEDICAL RECORDS CODER II	NAPO, ARJEN REYA	-	-	-	-	-	-	-	-
1,128	RADIOLOGY DEPT	6624	X-RAY TECHNICIAN II	MANGUBAT, DOMUEL	1,514	-	-	-	2,294	-	2,313	6,121
1,129	RADIOLOGY DEPT	6625	HOSPITAL RADIOLOGIC TECHNOLOGIST II	FAMISARAN, SAM	1,981	-	-	9,004	3,001	-	-	13,987
1,130	RADIOLOGY DEPT	6628	HOSP STAFF NURSE II CLINICAL I	VELASQUEZ, HERNIE	364	-	-	11,039	3,680	-	4,625	19,707
1,131	RADIOLOGY DEPT	6632	MAMMOGRAPHY TECHNOLOGIST	CHACO, EVANGELINE	2,679	-	-	12,177	4,059	-	2,313	21,228
1,132	RADIOLOGY DEPT	6635	HOSPITAL RADIOLOGIC TECHNOLOGIST II DN-J	VILLAGOMEZ, ELAINE	2,042	-	-	9,282	3,094	-	-	14,418
1,133	RADIOLOGY DEPT	6637	HOSPITAL RADIOLOGIC TECHNOLOGIST II	VACANT-RADIOLOGY, 6637	1,225	-	-	5,566	1,855	-	4,625	13,271
1,134	RADIOLOGY DEPT	7902	HOSP STAFF NURSE II - CLINICAL LEVEL 1	VACANT-RADIOLOGY, 7902	1,371	-	-	6,234	2,078	-	4,625	14,308
1,135	RADIOLOGY DEPT	7920	X-RAY TECH II	VACANT**-RADIOLOGY, 7920	1,025	-	-	4,661	1,554	-	4,625	11,866
1,136	RADIOLOGY DEPT	9034A	DIAGNOSTIC MED SONOGRAPHER I	VACANT-RADIOLOGY, 9034	1,681	-	-	3,820	2,547	-	4,625	12,673
1,137	RADIOLOGY DEPT	9034B	DIAGNOSTIC MED SONOGRAPHER II	ULA, EDWIN	2,159	-	-	4,906	3,271	-	4,625	14,961
1,138	RESPIRATORY CARE	4169	RESPIRATORY THERAPIST II	VACANT-RESPIRATORY, 4169	-	-	-	-	-	-	-	-
1,139	RESPIRATORY CARE	4363	HOSPITAL LPN II	BENNETT, JOBETH	1,451	-	-	-	5,642	-	-	7,093
1,140	RESPIRATORY CARE	4424	RESPIRATORY THERAPIST I	ESTIRA, AVEE GELINE	2,217	-	-	-	6,500	-	-	8,716
1,141	RESPIRATORY CARE	4807	RESPIRATORY THERAPIST I	KING-HOGGATT, ERIN	492	-	-	-	1,372	-	-	1,864
1,142	RESPIRATORY CARE	4808A	RESPIRATORY THERAPIST II	SAYLES, CODIE	1,363	-	-	-	2,434	-	-	3,797
1,143	RESPIRATORY CARE	4808B	RESPIRATORY THERAPIST II	SALES, ROBERT	1,373	-	-	5,223	4,185	-	-	10,781
1,144	RESPIRATORY CARE	5901	CHIEF RESPIRATORY THERAPIST (HCA)	GAMINDE, ANGELA	494	-	-	12,848	-	-	-	13,342
1,145	RESPIRATORY CARE	5902	RESPIRATORY THERAPY PROGRAM SUPERVISOR	LIZAMA, DALEINA	915	-	-	-	2,288	-	-	3,204
1,146	RESPIRATORY CARE	5903	RESPIRATORY THERAPIST II	VACANT-RESPIRATORY, 5903	-	-	-	-	-	-	-	-
1,147	RESPIRATORY CARE	5904	HOSP RESP CARE EQUIP TECH	ABANILLA, MARY GRACE	1,075	-	-	-	1,434	-	-	2,509
1,148	RESPIRATORY CARE	5908	RESPIRATORY THERAPIST II	MANZON, CLEOPATRA	2,985	-	-	10,124	9,589	-	-	22,699
1,149	RESPIRATORY CARE	5909	RESPIRATORY THERAPIST II	SAYLES, DALE	1,817	-	-	10,124	15,089	-	-	27,031
1,150	RESPIRATORY CARE	5913	RESPIRATORY THERAPIST II	VACANT-RESPIRATORY, 5913	-	-	-	-	-	-	-	-
1,151	RESPIRATORY CARE	5914	RESPIRATORY THERAPIST I	MARTINEZ, FAYE MARIE	1,099	-	-	-	9,513	-	-	10,613
1,152	RESPIRATORY CARE	5915	HOSP RESP CARE EQUIP TECH	HONG, SUSANA	512	-	-	-	1,922	-	-	2,434
1,153	RESPIRATORY CARE	5916	HOSP RESP CARE EQUIP TECH	LEE, SAMANTHA	1,236	-	-	-	1,183	-	-	2,419
1,154	RESPIRATORY CARE	5917	RESPIRATORY THERAPIST II	CRUZ, GREGORY	811	-	-	10,124	12,656	-	-	23,591
1,155	RESPIRATORY CARE	5918	RESPIRATORY THERAPIST II	PEREZ, LINDA	-	-	-	10,124	-	-	-	10,124
1,156	RESPIRATORY CARE	5919	RESPIRATORY THERAPIST II	BEAVER, RONALD	2,107	-	-	-	4,732	-	-	6,839
1,157	RESPIRATORY CARE	5920	RESPIRATORY THERAPIST I	GLASER, BRANDON	664	-	-	-	6,428	-	-	7,091
1,158	RESPIRATORY CARE	5924	RESPIRATORY THERAPIST II	O'NEIL, ORVILLE	2,207	-	-	-	9,540	-	-	11,747
1,159	RESPIRATORY CARE	5925	RESPIRATORY THERAPIST II	BANCOLITA, ARGLYN	-	-	-	-	-	-	-	-
1,160	RESPIRATORY CARE	5926	RESPIRATORY THERAPIST I	AQUINO, ERWIN	2,252	-	-	-	8,356	-	-	10,608
1,161	RESPIRATORY CARE	5927	RESPIRATORY THERAPIST II	BLAS, BRIAN	2,401	-	-	10,124	9,167	-	-	21,693
1,162	RESPIRATORY CARE	5928	RESPIRATORY THERAPIST I	ASCURA, CHAD	541	-	-	-	6,932	-	-	7,472
1,163	RESPIRATORY CARE	5930	ADMINISTRATIVE ASSISTANT	BILUAN, MARICEL	-	-	-	-	-	-	-	-
1,164	PHYSICAL THERAPY	6118	ADMINISTRATIVE ASSISTANT	CRISOSTOMO, AGNES	-	-	-	-	-	-	-	-
1,165	PHYSICAL THERAPY	6402	HOSPITAL REHAB TECHNICIAN II	ASUNCION, GERALD	-	-	-	-	-	-	-	-
1,166	PHYSICAL THERAPY	6403	HOSP OCCUPATIONAL THERAPIST II	MARIANO, LIGAYA	-	-	-	8,936	-	-	-	8,936

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						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Weekend Pay	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
1,167	PHYSICAL THERAPY	6404	HOSP PHYSICAL THERAPIST II	MACOLOR, DUSTIN MARK	-	-	-	-	1,067	-	-	1,067
1,168	PHYSICAL THERAPY	6405	HOSPITAL REHAB TECHNICIAN I	GOGUE, GUINEVAH F.F	-	-	-	-	-	-	-	-
1,169	PHYSICAL THERAPY	6405L	HOSPITAL REHAB TECHNICIAN I	CONNELLEY, MARLENA	-	-	-	-	-	-	-	-
1,170	PHYSICAL THERAPY	6501	SPEECH LANGUAGE PATHOLOGIST	YASUKAWA, SHIINA	1,188	-	-	-	3,268	-	-	4,457
1,171	PHYSICAL THERAPY	6502	CARDIAC REHABILITATIVE SPECIALIST II	TERLAJE, GERALDINE	-	-	-	-	-	-	-	-
1,172	PHYSICAL THERAPY	6503	PHYSICAL THERAPIST SUPERVISOR	GARCES, NORA	-	-	-	14,383	-	-	-	14,383
1,173	PHYSICAL THERAPY	6504	HOSP PHYSICAL THERAPIST II	ROQUE, ANGELITO	1,146	-	-	-	1,002	-	-	2,148
1,174	PHYSICAL THERAPY	6505	HOSPITAL REHAB TECHNICIAN III	TEMPLANZA, HERBART	694	-	-	-	-	-	-	694
1,175	PHYSICAL THERAPY	6507	HOSPITAL REHAB TECHNICIAN II	MARAVILLA, CYRIL ALLEN	765	-	-	-	-	-	-	765
1,176	PHYSICAL THERAPY	6508	HOSPITAL PT ASSISTANT (LIC) UP-K	MATIAS, NINO JESUS	1,343	-	-	-	2,462	-	-	3,805
1,177	PHYSICAL THERAPY	6514	HOSP OCCUPATIONAL THERAPIST II	WILLIAMS, MICHELLE	-	-	-	8,936	-	-	-	8,936
1,178	PHYSICAL THERAPY	6515	CHIEF OF REHAB SERVICES	OGO, ALESIA	-	-	-	15,313	-	-	-	15,313
1,179	PHYSICAL THERAPY	6516	HOSPITAL REHABILITATION TECHNICIAN III	ROYSTER, MARY R.D.	1,494	-	-	-	-	-	-	1,494
1,180	PHYSICAL THERAPY	6517	OCCUPATIONAL THERAPIST SUPERVISOR	LEGASPI, RICHARD	-	-	-	12,271	-	-	-	12,271
1,181	PHYSICAL THERAPY	6518	HOSP PHYSICAL THERAPIST II	BADOWSKI, PAWEL	1,561	-	-	12,177	1,366	-	-	15,105
1,182	PHYSICAL THERAPY	6519	SPEECH LANGUAGE PATHOLOGIST	SWENA, MITCHEL	1,188	-	-	-	594	-	-	1,783
1,183	PHYSICAL THERAPY	6520	HOSP PHYSICAL THERAPIST II	DATU, ARLENE	1,182	-	-	9,220	1,034	-	-	11,436
1,184	PHYSICAL THERAPY	6521	HOSP PHYSICAL THERAPIST II	CUNANAN, MA FARAH D.L	1,298	-	-	10,124	1,136	-	-	12,558
1,185	PHYSICAL THERAPY	6522	HOSPITAL REHAB TECHNICIAN III	DELOS REYES, JACQUELINE	694	-	-	-	-	-	-	694
1,186	PHYSICAL THERAPY	6525	HOSPITAL REHABILITATION TECHNICIAN III	PANGELINAN, MICHELLE ANN	510	-	-	-	-	-	-	510
1,187	PHYSICAL THERAPY	7905	HOSP PHYSICAL THERAPIST II	AQUINO, MEGAN JULYNE	1,146	-	-	-	1,002	-	-	2,148
1,188	PHYSICAL THERAPY	9020A	SPEECH LANGUAGE PATHOLOGIST	VACANT-REHAB SVCS, 9020A	-	-	-	-	-	-	-	-
1,189	PHYSICAL THERAPY	9020B	SPEECH LANGUAGE PATHOLOGIST	TUMANDA, RICHARD	-	-	-	-	-	-	-	-
1,190	PHYSICAL THERAPY	9020C	SPEECH LANGUAGE PATHOLOGIST	TORRES, MARYBETH	594	-	-	-	594	-	-	1,188
1,191	PHYSICAL THERAPY	9020D	HOSP PHYSICAL THERAPIST II	VACANT-REHAB, 9020D	-	-	-	-	-	-	-	-
1,192	OUTPATIENT CLINIC	4083	HOSPITAL LPN I	VACANT-OUTPATIENT, 4083	-	-	-	-	-	-	-	-
1,193	SPECIAL SERVICES	4207	SPECIAL SERVICES TECHNICIAN III	VACANT-SPECIAL SERVICES, 4207	-	-	-	-	-	-	-	-
1,194	SPECIAL SERVICES	4537	EMERGENCY DEPARTMENT TECH I	ALBERTO, MARIA RIZZA	994	-	-	-	497	-	16,560	18,050
1,195	SPECIAL SERVICES	4539	SPECIAL SERVICES TECHNICIAN I	ESPIRITU, HAZEL	331	-	-	-	-	-	-	331
1,196	SPECIAL SERVICES	4546	SPECIAL SERVICES TECHNICIAN II	BRAVO, JINKY	397	-	-	-	-	-	-	397
1,197	SPECIAL SERVICES	5912	PROGRAM COORDINATOR I	CRUZ, ELAINE	130	-	-	-	-	-	-	130
1,198	SPECIAL SERVICES	5921	CARDIOVASCULAR TECHNICIAN	LAXAMANA, OLIVER	-	-	-	-	-	-	4,329	4,329
1,199	SPECIAL SERVICES	5931	ECHOCARDIOGRAM TECHNOLOGIST	VACANT-SPECIAL SVCS, 5931	-	-	-	-	-	-	-	-
1,200	SPECIAL SERVICES	5932	ECHOCARDIOGRAM TECHNOLOGIST	MAMALIGSA, JESUSA	1,558	-	-	-	779	-	7,400	9,736
1,201	SPECIAL SERVICES	6627	X-RAY TECHNICIAN II	VACANT-SPECIAL SVCS, 6627	-	-	-	-	-	-	-	-
1,202	SPECIAL SERVICES	7901	HOSPITAL UNIT SUPERVISOR	VALLERO, JONIGHNA	565	-	-	10,178	212	-	4,625	15,580
1,203	SPECIAL SERVICES	7904	SPECIAL SERVICES TECHNICIAN II	SABLAN, MONIQUE JO	397	-	-	-	-	-	-	397
1,204	SPECIAL SERVICES	7907	ECHOCARDIOGRAM TECHNOLOGIST	VACANT-SPECIAL SVCS, 7907	-	-	-	-	-	-	-	-
1,205	SPECIAL SERVICES	7912	SPECIAL SERVICES TECHNICIAN III	VICENTE, ARNOLL	1,074	-	-	-	-	-	7,400	8,474
1,206	SPECIAL SERVICES	7913P	CLINICAL PHARMACIST	VACANT-SPECIAL SVS, 7913P	-	-	-	-	-	-	-	-
1,207	SPECIAL SERVICES	7922	SPECIAL SERVICES TECHNICIAN II	MANAOIS, CHARLOTTE	110	-	-	-	-	-	-	110
1,208	SPECIAL SERVICES	7923	SPECIAL SERVICES TECHNICIAN III	BARANGAN, MA DOLORES	1,108	-	-	-	-	-	7,400	8,508
1,209	SPECIAL SERVICES	7924	SPECIAL SERVICES TECHNICIAN III	PORCIONCULA, JOHN	617	-	-	-	-	-	-	617
1,210	DIETARY DEPT	6001A	COOK I	DOMPOR, KIMBERLY	527	-	-	-	-	-	-	527
1,211	DIETARY DEPT	6001B	CASHIER I	VELASCO, OFELIA	527	-	-	-	-	-	-	527
1,212	DIETARY DEPT	6002	COOK I	YANRUW, MARK	659	-	-	-	-	-	-	659
1,213	DIETARY DEPT	6003	COOK II	SANTOS, CHRISTOPHER	797	-	-	-	-	-	-	797

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						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Weekend Pay	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
1,214	DIETARY DEPT	6004	COOK I	BERNAL, CESAR	701	-	-	-	-	-	-	701
1,215	DIETARY DEPT	6006	COOK I	PALCONIT, RYAN	612	-	-	-	-	-	-	612
1,216	DIETARY DEPT	6009	FOOD SERVICE WORKER	SULIO, DENISHA REANN	2,994	-	-	-	-	-	-	2,994
1,217	DIETARY DEPT	6010	FOOD SERVICE WORKER	CAMACHO, MARGOT	892	-	-	-	-	-	-	892
1,218	DIETARY DEPT	6012A	FOOD SERVICE WORKER	REYES, REYNALDO	494	-	-	-	-	-	-	494
1,219	DIETARY DEPT	6012B	FOOD SERVICE WORKER	TACULOG, GINA	494	-	-	-	-	-	-	494
1,220	DIETARY DEPT	6012C	FOOD SERVICE WORKER	SABLAN, APRIL	494	-	-	-	-	-	-	494
1,221	DIETARY DEPT	6012D	FOOD SERVICE WORKER	VACANT 6012D, DIETARY	-	-	-	-	-	-	-	-
1,222	DIETARY DEPT	6013	FOOD SERVICE WORKER	OLAMIT, MARCELINA	740	-	-	-	-	-	-	740
1,223	DIETARY DEPT	6014	FOOD SERVICE WORKER	WUSSTIG, JOLENE	494	-	-	-	-	-	-	494
1,224	DIETARY DEPT	6015	SPECIAL DIET ASSISTANT	VELASCO, NANCY	527	-	-	-	-	-	-	527
1,225	DIETARY DEPT	6017	SPECIAL DIET ASSISTANT	ARCA, LALYN	-	-	-	-	-	-	-	-
1,226	DIETARY DEPT	6018	FOOD SERVICE WORKER	LUJAN, IVAN	674	-	-	-	-	-	-	674
1,227	DIETARY DEPT	6019	FOOD SERVICE WORKER	MCFARLAND, LINDA	513	-	-	-	-	-	-	513
1,228	DIETARY DEPT	6020	COOK II	FLORES, JOSEPH	773	-	-	-	-	-	-	773
1,229	DIETARY DEPT	6022	SPECIAL DIET ASSISTANT	TOWAI, CASSANDRA	548	-	-	-	-	-	-	548
1,230	DIETARY DEPT	6023	SUPPLY CLERK	TESEI, GLADYS	701	-	-	-	-	-	-	701
1,231	DIETARY DEPT	6025	FOODSERVICE PRODUCTION SUPERVISOR	YABUT, LUCIA	-	-	-	-	-	-	-	-
1,232	DIETARY DEPT	6026	HOSP CHEF SUPERVISOR	VACANT-DIETARY, 6026	-	-	-	-	-	-	-	-
1,233	DIETARY DEPT	6027	DIETETIC TECHNICIAN I	AGUON, AIDA	401	-	-	-	-	-	-	401
1,234	DIETARY DEPT	6028P	CASHIER I	CRUZ, JAZIELE	527	-	-	-	-	-	-	527
1,235	DIETARY DEPT	6030	CLINICAL DIETITIAN II	VACANT-DIETARY, 6030	-	-	-	-	-	-	-	-
1,236	DIETARY DEPT	6031A	CLINICAL DIETITIAN I	INCIONG, SHIMI	-	-	-	3,199	-	-	-	3,199
1,237	DIETARY DEPT	6031B	CLINICAL DIETITIAN II	RADA, CARLO RAFAEL	-	-	-	3,963	-	-	-	3,963
1,238	DIETARY DEPT	6033P	FOOD SERVICE WORKER	VACANT-DIETARY, 6033P	-	-	-	-	-	-	-	-
1,239	DIETARY DEPT	6036	FOODSERVICE PRODUCTION SUPERVISOR	OCAMPO, ARON PAUL	-	-	-	-	-	-	-	-
1,240	DIETARY DEPT	6612	COOK II	DELA CRUZ, RYAN ANTHONY	618	-	-	-	-	-	-	618
1,241	DIETARY DEPT	6901	CLINICAL NUTRITION MANAGER	VACANT-DIETARY, 6901	-	-	-	-	-	-	-	-
1,242	DIETARY DEPT	6904	DIETETIC TECHNICIAN I	ANICAS, NICOLE	360	-	-	-	-	-	-	360
1,243	DIETARY DEPT	6905	CLINICAL DIETITIAN II	ALINGOG, JESSICA	6,798	-	-	-	-	-	-	6,798
1,244	DIETARY DEPT	6906	DIETETIC TECHNICIAN I	MAFNAS, ALFREDO F.	299	-	-	-	-	-	-	299
1,245	DIETARY DEPT	6907	SPECIAL DIET ASSISTANT	LOJA, WILMA	680	-	-	-	-	-	-	680
1,246	DIETARY DEPT	6908	HOSP FOOD AND BEVERAGE MANAGER	TAIJERON, ERICA	-	-	-	-	-	-	-	-
1,247	DIETARY DEPT	6909	SPECIAL DIET ASSISTANT	SINADJAN, ERLINDA	680	-	-	-	-	-	-	680
1,248	DIETARY DEPT	6910	SPECIAL DIET ASSISTANT	KRISTY, KERFINA	548	-	-	-	-	-	-	548
1,249	DIETARY DEPT	6911	SPECIAL DIET ASSISTANT	LACDOO, VEVERLY	680	-	-	-	-	-	-	680
1,250	DIETARY DEPT	6913	SPECIAL DIET ASSISTANT	MON, BABYLYN	527	-	-	-	-	-	-	527
1,251	DIETARY DEPT	6914	SPECIAL DIET ASSISTANT	GANZON, MARYLOU	680	-	-	-	-	-	-	680
1,252	DIETARY DEPT	6915	SPECIAL DIET ASSISTANT	MARIANO, EVA MARIE	548	-	-	-	-	-	-	548
1,253	DIETARY DEPT	6916A	SPECIAL DIET ASSISTANT	ANICAS, KRYSTAL	527	-	-	-	-	-	-	527
1,254	DIETARY DEPT	6916B	SPECIAL DIET ASSISTANT	VACANT-DIETARY, 6916B	-	-	-	-	-	-	-	-
1,255	DIETARY DEPT	6919	FOOD SERVICE WORKER	UEKI, MEKERUUL	494	-	-	-	-	-	-	494
1,256	DIETARY DEPT	6920	FOOD SERVICE WORKER	OYARDO, GLENA	614	-	-	-	-	-	-	614
1,257	DIETARY DEPT	6921	FOOD SERVICE WORKER	MARQUEZ, AGNES	633	-	-	-	-	-	-	633
1,258	DIETARY DEPT	6922	COOK I	EFE, ANGELINA	680	-	-	-	-	-	-	680
1,259	DIETARY DEPT	6924A	DIETETIC TECHNICIAN I	ALMOGUERA, ROZELL	-	-	-	-	-	-	-	-
1,260	DIETARY DEPT	6924B	DIETETIC TECHNICIAN I	VACANT-DIETARY, 6924B	-	-	-	-	-	-	-	-

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No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Weekend Pay	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
1,261	DIETARY DEPT	6926A	CLINICAL DIETITIAN II	MARY, KRISTY JOY	-	-	-	3,137	-	-	-	3,137
1,262	DIETARY DEPT	6926B	CLINICAL DIETITIAN II	GERSANIBA, MARIA PERPETUA	-	-	-	3,432	-	-	-	3,432
1,263	DIETARY DEPT	6926C	CLINICAL DIETITIAN II	VACANT-DIETARY, 6926C	-	-	-	-	-	-	-	-
1,264	DIETARY DEPT	6928	FOOD SERVICE WORKER	SAPALARAN, JASON	696	-	-	-	-	-	-	696
1,265	DIETARY DEPT	7110	ADMINISTRATIVE ASSISTANT	HIKICHI, NELDE ELVIRA	-	-	-	-	-	-	-	-
1,266	DIETARY DEPT	8047	FOOD SERVICE WORKER	VACANT-DIETARY, 8047	-	-	-	-	-	-	-	-
1,267	DIETARY DEPT	8815	COOK II	INCIONG, BRUCE ZEUS	618	-	-	-	-	-	-	618
1,268	DIETARY DEPT	8817	CASHIER I	BALAJADIA, MICHELLE	747	-	-	-	-	-	-	747
1,269	DIETARY DEPT	9017	COOK II	PINERA, ADRIAN	797	-	-	-	-	-	-	797
1,270	DIETARY DEPT	9019	DIETETIC TECHNICIAN I	CARREON, JOSEPH	310	-	-	-	-	-	-	310
1,271	DIETARY DEPT	9023	FOOD SERVICE WORKER	PINAULA, IVANA	614	-	-	-	-	-	-	614
1,272	DIETARY DEPT	9024	CLINICAL DIETITIAN I	VACANT-DIETARY, 9024	-	-	-	-	-	-	-	-
1,273	PHARMACY	2303	HOSPITAL PHARMACY TECHNICIAN II	AGUILAR-MOLLENO, NIKKIE	550	-	-	-	-	-	-	550
1,274	PHARMACY	4532	CHIEF OF CLINICAL PHARMACY	EUSTAQUIO, ANGELINA	5,077	-	-	19,800	15,865	-	-	40,741
1,275	PHARMACY	4534	CLINICAL PHARMACIST	VACANT- URGENT CARE, 4534	-	-	-	-	-	-	-	-
1,276	PHARMACY	4545	CLINICAL PHARMACIST	VACANT-PHARMACY, 4545	-	-	-	-	-	-	-	-
1,277	PHARMACY	5905	HOSPITAL PHARMACY TECHNICIAN I	ARRIOLA, KIARA	1,020	-	-	-	319	-	-	1,339
1,278	PHARMACY	6144	HOSPITAL PHARMACY TECHNICIAN I	FAULKNER, JANELLE	-	-	-	-	-	-	-	-
1,279	PHARMACY	6401	CHIEF HOSPITAL PHARMACIST	BOYD, JASON	-	-	-	-	-	-	-	-
1,280	PHARMACY	6523	HOSPITAL PHARMACY TECHNICIAN II	RAINS, JOHNATHON M	1,142	-	-	-	-	-	370	1,512
1,281	PHARMACY	6702	CLINICAL PHARMACIST	VO, NAM	4,518	-	-	-	14,118	-	-	18,635
1,282	PHARMACY	6703	HOSPITAL PHARMACY TECHNICIAN I	ILOG, MARIA LINLYN	1,058	-	-	-	-	-	-	1,058
1,283	PHARMACY	6704	HOSPITAL PHARMACY TECHNICIAN II	VALENCIA, VOLTAIRE	1,558	-	-	-	-	-	370	1,928
1,284	PHARMACY	6705	CLINICAL PHARMACIST	ADKINS, ALEXABDRA	-	-	-	19,310	15,473	-	-	34,782
1,285	PHARMACY	6706	HOSPITAL PHARMACIST	LIN, YUN-MING	5,186	-	-	-	-	-	-	5,186
1,286	PHARMACY	6707	HOSPITAL PHARMACIST	KANG, MARGARET	4,318	-	-	16,842	13,495	-	-	34,655
1,287	PHARMACY	6708	CLINICAL PHARMACIST	AUYEUNG, CHI CHIU	4,382	-	-	17,088	13,693	-	-	35,162
1,288	PHARMACY	6710	CLINICAL PHARMACIST	SPERRAZZO, RACQUEL	4,951	-	-	-	15,473	-	-	20,424
1,289	PHARMACY	6711	HOSPITAL PHARMACY TECHNICIAN II	BLAS JR, ROBERT	1,558	-	-	-	-	-	370	1,928
1,290	PHARMACY	6712	HOSPITAL PHARMACY TECHNICIAN II	VACANT-PHARMACY, 6712	-	-	-	-	-	-	-	-
1,291	PHARMACY	6713A	HOSPITAL PHARMACY TECHNICIAN II	MANIBUSAN, PACITA	615	-	-	-	-	-	-	615
1,292	PHARMACY	6713B	HOSPITAL PHARMACY TECHNICIAN II	STRICKNER, PHOEBE	-	-	-	-	-	-	-	-
1,293	PHARMACY	6714	HOSPITAL PHARMACY TECHNICIAN II	KAO, SU HUNG	1,607	-	-	-	-	-	-	1,607
1,294	PHARMACY	6715	HOSPITAL PHARMACY TECHNICIAN II	MONTANO, PHILIP	1,325	-	-	-	-	-	370	1,695
1,295	PHARMACY	6716	HOSPITAL PHARMACY TECHNICIAN I	MIRANDA, CHLOE	1,020	-	-	-	-	-	-	1,020
1,296	PHARMACY	6717	PHARMACY AIDE	CAGUIOA, PATRICK	-	-	-	-	-	-	-	-
1,297	PHARMACY	6718	PHARMACY AIDE	ROSALIN, FRANKIE	575	-	-	-	-	-	-	575
1,298	PHARMACY	6719	HOSPITAL PHARMACIST	CHOI, MIN	3,940	-	-	-	12,313	-	-	16,253
1,299	PHARMACY	6723	HOSPITAL PHARMACY TECHNICIAN II	QUINTO, BENEDICT D.L	1,463	-	-	-	-	-	-	1,463
1,300	PHARMACY	6725	HOSPITAL PHARMACY TECHNICIAN I	PAGUIO, KATHLEEN MAE	1,020	-	-	-	-	-	-	1,020
1,301	PHARMACY	6727	CLINICAL PHARMACIST	CUMMINGS, VERONICA	5,589	-	-	-	14,555	-	-	20,144
1,302	PHARMACY	6728	HOSPITAL PHARMACY TECHNICIAN II	LANQUIN, ELEANOR	1,418	-	-	-	4,433	-	-	5,851
1,303	PHARMACY	6729	HOSPITAL PHARMACIST	PARK, YOUNG	5,030	-	-	-	-	-	-	5,030
1,304	PHARMACY	6730	BUYER I	TAITAGUE, ANICIA	1,357	-	-	-	-	-	-	1,357
1,305	PHARMACY	6731	HOSPITAL PHARMACY TECHNICIAN II	MADRAZO, MARK ANTHONY	1,418	-	-	-	-	-	-	1,418
1,306	PHARMACY	6734	HOSPITAL PHARMACIST	LEE, JAMIE	4,318	-	-	16,842	13,495	-	-	34,655
1,307	PHARMACY	6735	CLINICAL PHARMACIST	SANA, JED	4,951	-	-	19,310	15,473	-	-	39,733

Government of Guam
Fiscal Year 2023
Agency Staffing Pattern
(PROPOSED SPECIAL PAY)

		Input by Department										
					Special Pay Categories							
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Weekend Pay	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal
1,308	PHARMACY	6742	HOSPITAL PHARMACIST	DUAROSAN, BLANCHE ANNE	4,188	-	-	-	13,088	-	-	17,276
1,309	PHARMACY	6743	HOSPITAL PHARMACY TECHNICIAN I	DIAZ, EVERLY ANN	-	-	-	-	-	-	-	-
1,310	PHARMACY	6744	HOSPITAL PHARMACY TECHNICIAN I	VACANT-PHARMACY, 6744	-	-	-	-	-	-	-	-
1,311	PHARMACY	6745	HOSPITAL PHARMACY TECHNICIAN I	RAINS, WILLIAM MATHEW	-	-	-	-	-	-	370	370
1,312	PHARMACY	6746P	HOSPITAL PHARMACIST	VACANT-PHARMACY, 6746P	-	-	-	-	-	-	-	-
1,313	PHARMACY	6777	HOSPITAL PHARMACIST > 18	GONZALES, JHOANA PAULA M.	3,940	-	-	-	12,313	-	-	16,253
1,314	PHARMACY	6778	HOSPITAL PHARMACIST > 18	DATARIO, WILSON	3,940	-	-	-	12,313	-	-	16,253
1,315	PHARMACY	6779	HOSPITAL PHARMACY TECHNICIAN I	BADAJOS, CHARLENE	1,098	-	-	-	-	-	-	1,098
1,316	PHARMACY	6780	ADMINISTRATIVE OFFICER	PEREZ-NAUTA, RAMONA	-	-	-	-	-	-	-	-
1,317	PHARMACY	6781	HOSPITAL PHARMACY TECHNICIAN II	HSUEH, KRISTIN	994	-	-	-	-	-	-	994
1,318	PHARMACY	8090	HOSPITAL PHARMACIST	BENAVENTE, JIZAN-ANNE	5,182	-	-	16,842	13,495	-	-	35,519
1,319	PHARMACY	9014	BUYER II	SOLTOWSKI, EDWARD	1,463	-	-	-	-	-	-	1,463
1,320	PHARMACY / DOC PHARM	6732	HOSPITAL PHARMACY TECHNICIAN I	POORE, LILY	-	-	-	-	-	-	-	-
1,321	PHARMACY / DOC PHARM	6733	HOSPITAL PHARMACY TECHNICIAN II	CRUZ-DEBIBAR, STEPHANIE	957	-	-	-	-	-	-	957
1,322	PHARMACY / DOC PHARM	6736	HOSPITAL PHARMACIST >18	MENO, BRUCE	2,955	-	-	-	2,364	-	-	5,319
1,323	PHARMACY / DOC PHARM	6737	HOSPITAL PHARMACY TECHNICIAN I	ROCO, JAMES	765	-	-	-	-	-	-	765
1,324	PHARMACY / DOC PHARM	6738P	HOSPITAL PHARMACIST	VACANT-DOC-PHARMACY, 6738P	-	-	-	-	-	-	-	-
1,325	PHARMACY / DOC CLINIC	6747A	HOSP STAFF NURSE II -CLINICAL II	JOYA, GIL	2,599	-	-	4,938	-	-	-	7,536
1,326	PHARMACY / DOC CLINIC	6747B	HOSP STAFF NURSE II -CLINICAL I	VACANT-DOC CLINICAL, 6747B	-	-	-	-	-	-	-	-
1,327	PHARMACY / DOC CLINIC	6748	STAFF NURSE I	CRUZ, DENNIS	4,670	-	-	-	-	-	-	4,670
1,328	PHARMACY / DOC CLINIC	6749	HOSP STAFF NURSE 2-CLINICAL 1	GOZUM, JAYSON	7,857	-	-	16,332	-	-	-	24,189
1,329	PHARMACY / DOC CLINIC	6750	STAFF NURSE I	MOVIDA-FERNANDEZ, ZYRILLE	3,197	-	-	-	-	-	-	3,197
1,330	PHARMACY / DOC CLINIC	6751A	STAFF NURSE I	PANG, MARIA	2,144	-	-	3,939	-	-	-	6,083
1,331	PHARMACY / DOC CLINIC	6752	WARD CLERK	VACANT-DOC CLINICAL, 6752	-	-	-	-	-	-	-	-
1,332	PHARMACY / DOC CLINIC	6754	HOSPITAL LPN I	TENORIO, STEPHANIE	2,974	-	-	5,800	-	-	-	8,774
1,333	PHARMACY / DOC CLINIC	6755	STAFF NURSE I	ESCUDERO, ROGER	-	-	-	-	-	-	-	-
1,334	PHARMACY / DOC CLINIC	6756	HOSPITAL LPN I	VACANT-DOC-CLINICAL, 6756	-	-	-	-	-	-	-	-
1,335	PHARMACY / DOC CLINIC	6757	STAFF NURSE II	MATEO, DONNA JEAN	-	-	-	13,377	-	-	-	13,377
1,336	PHARMACY / DOC CLINIC	6758	ACCOUNTANT I	VACANT-DOC-CLINICAL, 6758	-	-	-	-	-	-	-	-
1,337	PHARMACY / DOC CLINIC	6759	PHYSICIAN	ANDERSON, MARK	-	-	-	-	-	-	-	-
1,338	PHARMACY / DOC CLINIC	6760	HOSP NURSE SUPERVISOR II	LIZAMA, PAULINE	-	-	-	13,485	-	-	-	13,485
1,339	PHARMACY / DOC CLINIC	6761	HOSPITAL LPN I	GAMAZON, ANITA	3,725	-	-	6,362	-	-	-	10,087
1,340	PHARMACY / DOC CLINIC	6762A	HOSP STAFF NURSE II -CLINICAL I	TOVES, WILLIAM	2,599	-	-	4,938	-	-	-	7,536
1,341	PHARMACY / DOC CLINIC	6762B	HOSP NURSE SUPERVISOR II	VACANT-DOC-CLINICAL, 6762B	-	-	-	-	-	-	-	-
1,342	PHARMACY / DOC CLINIC	6763	HOSPITAL LPN I	VACANT-DOC-CLINICAL, 6763	-	-	-	-	-	-	-	-
1,343	PHARMACY / DOC CLINIC	6764	STAFF NURSE I	DEWITT, LAARNI	4,312	-	-	7,363	-	-	-	11,675
1,344	PHARMACY / DOC CLINIC	6765	WARD CLERK	WHITE, RAYMOND	-	-	-	-	-	-	-	-
1,345	PHARMACY / DOC CLINIC	6766	HOSP STAFF NURSE II -CLINICAL I	VACANT-CLINICAL DOC, 6766	-	-	-	-	-	-	-	-
1,346	PHARMACY / DOC CLINIC	6773A	STAFF NURSE II	TORRE, ROBIN	3,207	-	-	7,216	-	-	-	10,423
1,347	PHARMACY / DOC CLINIC	6773B	STAFF NURSE II	DE BELEN, FERNANDO	2,998	-	-	-	-	-	-	2,998
1,348	PHARMACY / DOC CLINIC	6774	HOSP STAFF NURSE II -CLINICAL II	GONZAGA, REENA BLAIRE	5,486	-	-	11,933	-	-	-	17,419
1,349	PHARMACY / DOC CLINIC	6776	STAFF NURSE II	SOLIDUM, PATRICIA	5,318	-	-	-	-	-	-	5,318
1,350	DOC MEDICAL RECORDS	6767	MEDICAL RECORDS CLERK	RAMOLETE, DONNA	-	-	-	-	-	-	-	-
1,351	DOC MEDICAL RECORDS	6768	MEDICAL RECORDS CLERK	BALAGOT, ELIZABETH	-	-	-	-	-	-	-	-
1,352	DOC MEDICAL RECORDS	6769	MEDICAL RECORDS CLERK	BURGOS, ROY	221	-	-	-	-	-	-	221
				Grand Total:	$ 1,314,883	$ -	$ -	$ 1,951,556	$ 2,688,537	$ -	$ 683,596	$ 6,638,572

1/ 10% of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

Government of Guam
Fiscal Year 2023
Agency Staffing Pattern
(PROPOSED SPECIAL PAY)

		Input by Department										
					Special Pay Categories							
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
						1/	2/	3/	4/	5/	6/	
No.	Department	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Certification Pay	Weekend Pay	Nurse Pay 1.5	Other Pay	(D+E+F+G+H+I+J) Subtotal

2/ Applies to law enforcement personnel
3/ Applies to solid waste employees
4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam
Fiscal Year 2022
Agency Staffing Pattern
(CURRENT)

FUNCTIONAL AREA: HEALTHCARE

DEPARTMENT/AGENCY: GUAM MEMORIAL HOSPITAL AUTHORITY

PROGRAM: GUAM MEMORIAL HOSPITAL AUTHORITY

FUND: LOCAL/FEDERAL

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment			Benefits								
No.	Department	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 28.32%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	HOSPITAL ADMINISTRATION	2000	HOSPITAL ADMINISTRATOR	PEREZ-POSADAS, LILLIAN		$ 199,992	$ -	$ -		$ -	$ 199,992	$ 56,638	$ -	$ -	$ 2,900	$ 186	$ -	$ -	$ 59,724	$ 259,716
2	HOSPITAL ADMINISTRATION	2001	PROGRAM COORDINATOR I	QUINATA-RONQUILLO, MELIS	K-01	33,904	-	-		-	33,904	9,602	494	-	492	186	-	-	10,773	44,677
3	HOSPITAL ADMINISTRATION	2004	ASSOC HOSP ADMIN, OPERATION	KANDO, WILLIAM	U-11	115,463	-	-		-	115,463	32,699	-	-	1,674	186	3,673	332	38,564	154,027
4	HOSPITAL ADMINISTRATION	2005	AMINISTRATIVE OFFICER	VACANT-ADMINISTRATION, 2	O-10	68,494	-	-		-	68,494	19,398	494	-	993	186	5,024	240	26,335	94,829
5	HOSPITAL ADMINISTRATION	2007	MESSENGER CLERK	CELESTE, DANIEL RAY	D-02	19,760	-	-	8/17/2022	125	19,885	5,631	494	-	288	186	-	-	6,600	26,485
6	HOSPITAL ADMINISTRATION	2021	CLERK I	CRUZ, KENNETH	C-15	28,516	-	-		-	28,516	8,076	494	-	413	186	5,024	240	14,433	42,949
7	HOSPITAL ADMINISTRATION	2203	EEO OFFICER	PANGELINAN, THEO JOSHUA	O-01	49,899	-	-	2/3/2022	1,260	51,159	14,488	494	-	742	186	7,339	240	23,489	74,648
8	HOSPITAL ADMINISTRATION	2419	PROGRAM COORDINATOR I	MANANSALA, ADRIAN	K-01	33,904	-	-		-	33,904	9,602	494	-	492	186	-	-	10,773	44,677
9	HOSPITAL ADMINISTRATION	4168	ADMINISTRATIVE OFFICER	CAMACHO, JUSTINE	L-01	37,107	-	-	7/28/2022	352	37,459	10,608	494	-	543	186	5,024	240	17,095	54,554
10	HOSPITAL ADMINISTRATION	4208	MANAGEMENT ANALYST II	SEO, HAN SOL	M-01	40,768	-	-		-	40,768	11,545	494	-	591	186	5,034	453	18,304	59,072
11	HOSPITAL ADMINISTRATION	4256	ASSISTANT ADMIN OF ADMIN SV	RABANAL, DON	R-14	102,086	-	-		-	102,086	28,911	494	-	1,480	186	12,739	453	44,263	146,350
12	HOSPITAL ADMINISTRATION	6034	ADMINISTRATIVE ASSISTANT	TOVES, KAMALIN JEAN	J-01	31,075	-	-		-	31,075	8,800	-	-	451	186	7,803	272	17,512	48,587
13	HOSPITAL ADMINISTRATION	6604	ASST ADMIN PROFESSIONAL SVC	RADA, ANA BELEN	S-18	124,904	-	-		-	124,904	35,373	-	-	1,811	186	5,024	240	42,634	167,538
14	HOSPITAL ADMINISTRATION	6837	MANAGEMENT ANALYST II	BELANGER, DEBORAH	M-10	55,952	-	-		-	55,952	15,846	494	-	811	186	12,739	453	30,529	86,481
15	HOSPITAL ADMINISTRATION	7910	PROGRAM COORDINATOR I	ADRIANO, DANIEL PHILIP	K-01	33,904	-	-		-	33,904	9,602	494	-	492	186	5,024	240	16,037	49,941
16	HOSPITAL ADMINISTRATION	8818	HOSP MARKETING & COMM DIRE	HABIB, MAI	Q-07	75,608	-	-		-	75,608	21,412	494	-	1,096	186	-	-	23,189	98,797
17	HOSPITAL ADMINISTRATION	8829	ADMINISTRATIVE ASSISTANT	FRIANEZA, CLAIRE	J-02	32,261	-	-		-	32,261	9,136	494	-	468	186	2,315	240	12,839	45,100
18	HOSPITAL ADMINISTRATION	N003	ASST.ASSOC.ADMIN.MEDICAL SV	AGUON, JOLEEN		187,200	-	-		-	187,200	53,015	494	-	2,714	186	2,315	240	58,964	246,164
19	HOSPITAL ADMINISTRATION	N008	ASSOC HOSP ADMIN MEDICAL SR	BORDALLO, ANNIE		208,000	-	-		-	208,000	58,906	494	-	3,016	186	3,673	332	66,607	274,607
20	COMPLIANCE DEPARTMENT	2009	PROGRAM COORDINATOR II	TIONG, FLORITA	M-26	91,719	-	-		-	91,719	25,975	-	-	1,330	186	5,024	240	32,755	124,474
21	COMPLIANCE DEPARTMENT	2024	ADMIN, QUALITY, PT SAFETY & RI	MANGLONA, DANIELLE ANN	N-R-10	109,699	-	-	5/4/2022	1,450	111,150	31,478	-	-	1,612	186	7,803	272	41,350	152,500
22	COMPLIANCE DEPARTMENT	2025	PATIENT SAFETY OFFICER	LEE, WILLIAM	N-O-05	70,824	-	-	5/9/2022	1,118	71,942	20,374	494	-	1,043	186	5,024	240	27,361	99,304
23	COMPLIANCE DEPARTMENT	2406	ACCREDITATION COORDINATOR	LEON GUERRERO II, DANIEL	N-05	52,229	-	-		-	52,229	14,791	494	-	757	186	5,034	453	21,716	73,944
24	COMPLIANCE DEPARTMENT	2416	HOSP NURSE QI SPECIALIST	CRUZ, VERONICA	N-M-14	78,333	-	-		-	78,333	22,184	494	-	1,136	186	5,024	240	29,264	107,596
25	COMPLIANCE DEPARTMENT	2734	HOSPITAL QUALITY IMPROVEMEN	VONSCHIMPF, MARIA FLAVIA	N-11	63,752	-	-		-	63,752	18,055	494	-	924	186	7,803	272	27,734	91,486
26	COMPLIANCE DEPARTMENT	4279	PERFORMANCE IMPROVEMENT C	VACANT-COMPLIANCE, 4279	N-01	45,011	-	-		-	45,011	12,747	494	-	653	186	5,024	240	19,344	64,355
27	COMPLIANCE DEPARTMENT	4457	ADMINISTRATIVE ASSISTANT	PAGCU, SHIELLA MARIE	J-01	31,075	-	-	7/12/2022	294	31,369	8,884	494	-	455	186	-	240	10,259	41,628
28	MEDICAL STAFF	2410	HOSPITAL MEDICAL STAFF OFFICE	PECINA, GEORGINA	L-06	44,678	-	-		-	44,678	12,653	494	-	648	186	5,024	240	19,245	63,923
29	MEDICAL STAFF	2418	CLERK TYPIST III	PANGELINAN, TRICIA	F-10	31,803	-	-		-	31,803	9,007	494	-	461	186	5,024	240	15,412	47,215
30	MEDICAL STAFF	4128	PROGRAM COORDINATOR IV	SANA, BRENDA LOUISE	O-10	68,494	-	-		-	68,494	19,398	494	-	993	186	9,286	332	30,689	99,183
31	MEDICAL STAFF	6150	MEDICAL RECORDS CLERK	DUENAS, RHEA	G-04	27,643	-	-	2/5/2022	698	28,341	8,026	494	-	411	186	-	-	9,117	37,458
32	AMERICORPS	AM01	AMERICORPS MEMBER	VACANT-AMERICORPS		-	-	-		-	-	-	-	-	-	-	-	-	-	-
33	AMERICORPS	AM02	AMERICORPS MEMBER	VACANT-AMERICORPS		-	-	-		-	-	-	-	-	-	-	-	-	-	-
34	AMERICORPS	AM03	AMERICORPS MEMBER	VACANT-AMERICORPS		-	-	-		-	-	-	-	-	-	-	-	-	-	-
35	AMERICORPS	AM04	AMERICORPS MEMBER	VACANT-AMERICORPS		-	-	-		-	-	-	-	-	-	-	-	-	-	-
36	AMERICORPS	AM05	AMERICORPS MEMBER	VACANT-AMERICORPS		-	-	-		-	-	-	-	-	-	-	-	-	-	-
37	AMERICORPS	AM06	AMERICORPS MEMBER	VACANT-AMERICORPS		-	-	-		-	-	-	-	-	-	-	-	-	-	-
38	AMERICORPS	AM07	AMERICORPS MEMBER	VACANT-AMERICORPS		-	-	-		-	-	-	-	-	-	-	-	-	-	-
39	AMERICORPS	AM08	AMERICORPS MEMBER	VACANT-AMERICORPS		-	-	-		-	-	-	-	-	-	-	-	-	-	-
40	AMERICORPS	AM09	AMERICORPS MEMBER	VACANT-AMERICORPS		-	-	-		-	-	-	-	-	-	-	-	-	-	-
41	AMERICORPS	AM10	AMERICORPS MEMBER	VACANT-AMERICORPS		-	-	-		-	-	-	-	-	-	-	-	-	-	-
42	AMERICORPS	AM11	AMERICORPS MEMBER	VACANT-AMERICORPS		-	-	-		-	-	-	-	-	-	-	-	-	-	-
43	AMERICORPS	AM12	AMERICORPS MEMBER	VACANT-AMERICORPS		-	-	-		-	-	-	-	-	-	-	-	-	-	-
44	AMERICORPS	AM13	AMERICORPS MEMBER	VACANT-AMERICORPS		-	-	-		-	-	-	-	-	-	-	-	-	-	-
45	AMERICORPS	AM14	AMERICORPS MEMBER	VACANT-AMERICORPS		-	-	-		-	-	-	-	-	-	-	-	-	-	-
46	AMERICORPS	AM15	AMERICORPS MEMBER	VACANT-AMERICORPS		-	-	-		-	-	-	-	-	-	-	-	-	-	-
47	AMERICORPS	AM16	AMERICORPS MEMBER	VACANT-AMERICORPS		-	-	-		-	-	-	-	-	-	-	-	-	-	-
48	AMERICORPS	AM17	AMERICORPS MEMBER	VACANT-AMERICORPS		-	-	-		-	-	-	-	-	-	-	-	-	-	-
49	AMERICORPS	AM18	AMERICORPS MEMBER	VACANT-AMERICORPS		-	-	-		-	-	-	-	-	-	-	-	-	-	-
50	AMERICORPS	AM19	AMERICORPS MEMBER	VACANT-AMERICORPS		-	-	-		-	-	-	-	-	-	-	-	-	-	-
51	AMERICORPS	AM20	AMERICORPS MEMBER	VACANT-AMERICORPS		-	-	-		-	-	-	-	-	-	-	-	-	-	-
52	GUEST RELATIONS	2010	GUEST RELATIONS COORDINATOI	BENAVENTE, JULIE	N-01	45,011	-	-	3/15/2022	995	46,006	13,029	-	-	667	186	5,034	453	19,369	65,375
53	GUEST RELATIONS	2015	PROGRAM COORDINATOR I	SUVA, JOHN EDWARD	K-01	33,904	-	-		-	33,904	9,602	494	-	492	186	5,024	240	16,037	49,941
54	EDUCATION	4284	EMP DEVEL SPECIALIST II	CASTRO, CASSANDRA	L-04	41,475	-	-		-	41,475	11,746	494	-	601	186	5,024	240	18,291	59,766
55	EDUCATION	4323	ADMINISTRATIVE ASSISTANT	AGUON, ANGELINE	J-08	40,082	-	-		-	40,082	11,351	-	-	581	186	12,739	453	25,310	65,392
56	EDUCATION	4324	HEALTH EDUCATOR III	VEKSLER, RENEE	M-09	54,246	-	-		-	54,246	15,363	494	-	787	186	3,673	332	20,834	75,081
57	EDUCATION	4548	PROGRAM COORDINATOR IV	SHIMIZU, TRICIA LYNN	O-07	62,379	-	-	8/1/2022	330	62,709	17,759	-	-	909	186	9,286	332	28,472	91,182
58	CENTRAL SUPPLY ROOM	4143	MED EQUIP TECHNICIAN	DAGUPAN, JOSEPHINE	F-14	36,046	-	-	5/2/2022	476	36,523	10,343	494	-	530	186	3,673	332	15,558	52,080
59	CENTRAL SUPPLY ROOM	4187	CENTRAL SVCS & SUPPLY SUPVR	DEAUSEN, ELIZABETH	N-01	45,011	-	-	11/12/2021	1,564	46,575	13,190	494	-	675	186	-	-	14,545	61,120
60	CENTRAL SUPPLY ROOM	4188	MED EQUIP TECHNICIAN	STA. MARIA, MAY	F-08	29,890	-	-	4/15/2022	474	30,364	8,599	494	-	440	186	5,034	453	15,206	45,570
61	CENTRAL SUPPLY ROOM	4189	MED EQUIP TECHNICIAN	AMANDE, MADONNA	F-09	30,826	-	-		-	30,826	8,730	494	-	447	186	7,803	272	17,932	48,757
62	CENTRAL SUPPLY ROOM	4190	MED EQUIP TECHNICIAN	PADILLA, RICARDO	F-07	28,974	-	-	1/19/2022	793	29,767	8,430	494	-	432	186	-	-	9,542	39,309
63	CENTRAL SUPPLY ROOM	4191	MED EQUIP TECHNICIAN	ORARIO, ERWIN	F-08	29,890	-	-		-	29,890	8,465	494	-	433	186	2,315	240	12,133	42,023
64	CENTRAL SUPPLY ROOM	4253	MED EQUIP TECHNICIAN	LIZAMA, CHRISTOPHER	F-01	23,171	-	-	9/13/2022	73	23,244	6,583	494	-	337	186	2,315	240	10,155	33,399
65	CENTRAL SUPPLY ROOM	4264	MED EQUIP TECHNICIAN	MANALANG, EVA	F-08	29,890	-	-	9/27/2022	79	29,969	8,487	494	-	435	186	2,315	240	12,157	42,125

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		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment			Benefits								
No.	Department	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 28.32%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
66	CENTRAL SUPPLY ROOM	4353	MED EQUIP TECHNICIAN	SALAVARIA, IAN	F-02	24,045	-	-	7/6/2022	228	24,273	6,874	494	-	352	186	2,315	240	10,461	34,733
67	CENTRAL SUPPLY ROOM	4354	MED EQUIP TECHNICIAN	BALUYOT, WINNIE	F-01	23,171	-	-		-	23,171	6,562	494	-	336	186	2,315	240	10,133	33,304
68	CENTRAL SUPPLY ROOM	6720	MED EQUIP TECHNICIAN	VENTURA, CLARIGENE	F-10	31,803	-	-		-	31,803	9,007	494	-	461	186	5,024	240	15,412	47,215
69	CENTRAL SUPPLY ROOM	6741	SUPPLY CLERK	ALHAMBRA, MICHELLE	E-07	26,374	-	-		-	26,374	7,469	494	-	382	186	3,673	332	12,537	38,911
70	MATERIALS MANAGEMENT	2201	BUYER II	CASTRO, MARYANN	I-07	35,734	-	-	3/16/2022	662	36,396	10,307	494	-	528	186	-	-	11,515	47,911
71	MATERIALS MANAGEMENT	2202	STOREKEEPER II	PAULINO, JOSEPH	I-08	36,878	-	-	6/26/2022	390	37,268	10,554	494	-	540	186	-	-	11,775	49,043
72	MATERIALS MANAGEMENT	4167	STOREKEEPER I	LEONEN, JUSTIN	H-06	31,949	-	-	2/8/2022	807	32,755	9,276	-	-	475	186	7,803	272	18,012	50,768
73	MATERIALS MANAGEMENT	4251	WORD PROCESSING SECRETARY I	GERMAN, MELANIE	H-09	35,277	-	-	9/28/2022	93	35,370	10,017	494	-	513	186	5,024	240	16,474	51,844
74	MATERIALS MANAGEMENT	6032	INVENTORY MGMT OFFICER	LABADNOY, AILEEN	J-01	31,075	-	-	8/16/2022	196	31,271	8,856	494	-	453	186	-	-	9,989	41,261
75	MATERIALS MANAGEMENT	6722	WAREHOUSE SUPERVISOR II	BAMBA, JESSE C.	L-01	37,107	-	-		-	37,107	10,509	-	-	538	186	5,024	240	16,497	53,604
76	MATERIALS MANAGEMENT	6740	BUYER I	CING, JONATHON	H-01	26,520	-	-	8/16/2022	168	26,688	7,558	494	-	387	186	5,024	240	13,889	40,576
77	MATERIALS MANAGEMENT	7108	STOREKEEPER I	ENRIQUEZ, GERALD	H-04	29,640	-	-		-	29,640	8,394	494	-	430	186	5,024	240	14,768	44,408
78	MATERIALS MANAGEMENT	7116	STOREKEEPER I	REYES, GEORGE	H-01	26,520	-	-	9/7/2022	84	26,604	7,534	494	-	386	186	5,024	240	13,864	40,468
79	MATERIALS MANAGEMENT	7237	STOREKEEPER I	QUICHOCHO, JIM ERICKSON	H-01	26,520	-	-	2/1/2022	670	27,190	7,700	494	-	394	186	5,034	453	14,261	41,451
80	MATERIALS MANAGEMENT	7254	BUYER I	PAULINO, AUDREY LYNN	H-02	27,518	-	-	2/24/2022	695	28,214	7,990	494	-	409	186	12,739	453	22,271	50,485
81	MATERIALS MANAGEMENT	8050	BUYER I	LLAGAS, MELVIN PAUL	H-02	27,518	-	-	2/17/2022	695	28,214	7,990	494	-	409	186	5,024	240	14,343	42,557
82	MATERIALS MANAGEMENT	8503	HOSP PROPERTY MANAGEMENT C	MANIBUSAN, JESSE JAMES	I-11	40,498	-	-		-	40,498	11,469	494	-	587	186	5,034	453	18,223	58,721
83	MATERIALS MANAGEMENT	9001	HOSP MATERIALS MGNT ADMIN	PANGELINAN, DOLORES	P-06	66,830	-	-	9/30/2022	211	67,041	18,986	494	-	972	186	9,286	332	30,256	97,298
84	MATERIALS MANAGEMENT	9003	ADMINISTRATIVE ASSISTANT	CORPUZ, DOREEN	J-12	45,406	-	-		-	45,406	12,859	-	-	658	186	-	-	13,703	59,110
85	MATERIALS MANAGEMENT	9005	BUYER I	ANICAS, FRANSHAW	H-02	27,518	-	-	2/17/2022	695	28,214	7,990	-	-	409	186	7,803	272	16,660	44,874
86	MATERIALS MANAGEMENT	9006	BUYER SUPERVISOR II	PELAYO, THERESE PAULA	L-01	37,107	-	-	7/6/2022	352	37,459	10,608	494	-	543	186	7,803	272	19,906	57,365
87	MATERIALS MANAGEMENT	9008	STOREKEEPER II	CABRERA, JOSEPH	I-12	41,787	-	-		-	41,787	11,834	-	-	606	186	5,024	240	17,890	59,677
88	MATERIALS MANAGEMENT	9009	STOREKEEPER I	SHIMIZU, JAYMEN	H-01	26,520	-	-	9/13/2022	84	26,604	7,534	494	-	386	186	12,739	453	21,792	48,396
89	MATERIALS MANAGEMENT	9010	HOSP MATERIALS MGMT ASST AD	PECINA, MARYLYNE	O-02	51,787	-	-	6/16/2022	654	52,441	14,851	494	-	760	186	5,024	240	21,556	73,997
90	MATERIALS MANAGEMENT	9012	STOREKEEPER II	SAN NICOLAS JR, JOHN	I-07	35,734	-	-	3/28/2022	662	36,396	10,307	-	-	528	186	5,024	240	16,285	52,681
91	SAFETY	2013	ADMINISTRATIVE ASSISTANT	TORRES, II, ANTONIO	J-01	31,075	-	-		-	31,075	8,800	-	-	451	186	5,024	240	14,701	45,776
92	SAFETY	2204	SAFETY OFFICER	CHARGUALAF, TIMOTHY TRO	K-01	33,904	-	-		-	33,904	9,602	494	-	492	186	5,024	240	16,037	49,941
93	SAFETY	2205	ADMINISTRATIVE ASSISTANT	VACANT-SAFETY, 2205	J-01	31,075	-	-		-	31,075	8,800	-	-	451	186	5,024	240	14,701	45,776
94	SAFETY	2846	GUARD SUPERVISOR	IGNACIO, JONATHAN	F-07	28,964	-	-		-	28,964	8,203	494	-	420	186	5,024	240	14,567	43,531
95	SECURITY	2002	GUARD	VACANT SNU SECURITY, 2002	E-01	21,091	-	-		-	21,091	5,973	494	-	306	186	-	-	6,959	28,050
96	SECURITY	2207	GUARD	NAKAYAMA, Y.J.	E-01	21,091	-	-		-	21,091	5,973	494	-	306	186	5,024	240	12,223	33,314
97	SECURITY	2800	GUARD	VACANT-SECURITY, 2800	E-01	21,091	-	-		-	21,091	5,973	494	-	306	186	5,024	240	12,223	33,314
98	SECURITY	2811	GUARD	MAFNAS, CHRISTIAN	E-09	28,059	-	-		-	28,059	7,946	494	-	407	186	7,803	272	17,108	45,167
99	SECURITY	2812	GUARD	TAMAN, ROSELYN	E-07	26,374	-	-	2/7/2022	558	26,932	7,627	494	-	391	186	7,803	272	16,773	43,705
100	SECURITY	2814	GUARD	ASOMBRADO, DAVID	E-18	37,190	-	-		-	37,190	10,532	-	-	539	186	-	-	11,258	48,448
101	SECURITY	2818	GUARD	DECIPULO JR., NORBERT JOH	E-01	21,091	-	-		-	21,091	5,973	494	-	306	186	5,024	240	12,223	33,314
102	SECURITY	2819	GUARD	GOLEZ, CORNELIO	E-17	36,046	-	-	9/5/2022	95	36,142	10,235	-	-	524	186	3,123	272	14,340	50,482
103	SECURITY	2825	GUARD	FLORES, JOHNNY	E-12	30,826	-	-		-	30,826	8,730	494	-	447	186	5,024	240	15,121	45,946
104	SECURITY	2826	GUARD	TORRES, DEVON JOHN	E-03	22,734	-	-	12/2/2021	691	23,425	6,634	494	-	340	186	5,024	240	12,918	36,343
105	SECURITY	2827	GUARD	SIN, DAVID	E-11	29,869	-	-	7/19/2022	237	30,106	8,526	494	-	437	186	5,024	240	14,906	45,012
106	SECURITY	2829	GUARD	QUINQUE, JESSE DRAKE	E-07	26,374	-	-	9/3/2022	70	26,444	7,489	-	-	383	186	5,034	453	13,545	39,990
107	SECURITY	2830	GUARD	YABUT, REINER	E-07	26,374	-	-		-	26,374	7,469	494	-	382	186	5,024	240	13,796	40,170
108	SECURITY	2831	GUARD	ISHMAEL, FRANCO GEORGE	E-03	22,734	-	-		-	22,734	6,438	494	-	330	186	2,315	240	10,003	32,737
109	SECURITY	2832	GUARD	AFLAGUE II, LAWRENCE	E-10	28,954	-	-		-	28,954	8,200	494	-	420	186	12,739	453	22,491	51,445
110	SECURITY	2833	GUARD	VACANT-SECURITY, 4552	E-01	21,091	-	-		-	21,091	5,973	494	-	306	186	-	-	6,959	28,050
111	SECURITY	2834	GUARD	EBUENG, MATTHEW	E-03	22,734	-	-	11/21/2021	760	23,494	6,654	494	-	341	186	9,286	332	17,292	40,787
112	SECURITY	2835	GUARD	QUICHOCHO, MICHAEL P.B.	E-11	29,869	-	-		-	29,869	8,459	-	-	433	186	7,803	272	17,153	47,022
113	SECURITY	2837	GUARD	PEREDA, TYLER JEREMY	E-06	25,397	-	-	12/27/2021	773	26,169	7,411	494	-	379	186	5,024	240	13,735	39,904
114	SECURITY	2838	GUARD	GUERRERO, VICENTE M.M.	E-11	29,869	-	-		-	29,869	8,459	-	-	433	186	5,024	240	14,342	44,211
115	SECURITY	2839	GUARD	CAMACHO, EDWIN	E-08	27,206	-	-		-	27,206	7,705	494	-	394	186	2,315	240	11,334	38,541
116	SECURITY	2840	GUARD	WUSSTIG, MATILDA	E-07	26,374	-	-		-	26,374	7,469	494	-	382	186	7,803	272	16,607	42,981
117	SECURITY	2841	GUARD	CRUZ, JOSEPH	E-02	21,902	-	-	3/25/2022	484	22,386	6,340	494	-	325	186	5,024	240	12,608	34,994
118	SECURITY	2842	GUARD	MEDIOLA, JONAH	E-02	21,902	-	-	3/27/2022	484	22,386	6,340	494	-	325	186	9,286	332	16,962	39,348
119	SECURITY	2843	GUARD	SAN NICOLAS, RICKY	E-06	25,397	-	-	3/17/2022	562	25,959	7,351	494	-	376	186	5,024	240	13,672	39,630
120	SECURITY	2844	HOSP SAFETY & SECURITY ADMIN	VACANT-SECURITY, 2844	O-01	49,899	-	-		-	49,899	14,131	494	-	724	186	5,024	240	20,799	70,698
121	SECURITY	2845	GUARD SUPERVISOR	DUENAS, MICHAEL	F-09	30,826	-	-	7/3/2022	245	31,070	8,799	494	-	451	186	-	-	9,930	41,000
122	SECURITY	2847	GUARD SUPERVISOR	PINAULA, HERBERT	F-02	24,045	-	-		-	24,045	6,809	494	-	349	186	7,803	272	15,913	39,958
123	SECURITY	4452	GUARD	DUENAS I, MICHAEL	E-01	21,091	-	-		-	21,091	5,973	494	-	306	186	5,024	240	12,223	33,314
124	SECURITY	4552	GUARD	RAMIREZ, JOSE	E-02	21,902	-	-		-	21,902	6,203	494	-	318	186	5,024	240	12,464	34,367
125	SECURITY	7004	HOSP ENVIRON SVCS TECH I	QUINATA, MITCHELL	D-07	23,800	-	-	6/7/2022	252	24,052	6,811	494	-	349	186	-	-	7,840	31,892
126	SECURITY	7102	GUARD	CURTIS, MELISA	E-07	26,374	-	-	4/6/2022	419	26,793	7,588	494	-	388	186	12,739	453	21,848	48,641
127	SECURITY	7112	GUARD	REYES, JORDAN	E-07	26,374	-	-	9/3/2022	70	26,444	7,489	494	-	383	186	7,803	272	16,627	43,072
128	SECURITY	7138	HOSP ENVIRON SVCS TECH I	SANCHEZ, JILL MARIE	D-11	26,957	-	-	6/25/2022	285	27,242	7,715	494	-	395	186	12,739	453	21,982	49,224
129	SECURITY	9028	GUARD	CRUZ, ELIJAH	E-01	21,091	-	-		-	21,091	5,973	494	-	306	186	5,024	240	12,223	33,314
130	HOUSEKEEPING	2816	HOSP ENVIRON SVCS TECH I	SUKION, MINTI	D-02	19,760	-	-	3/7/2022	437	20,197	5,720	494	-	293	186	5,024	240	11,957	32,154
131	HOUSEKEEPING	4768	HOUSEKEEPER I	KINCHIRO, KINTA	C-04	19,864	-	-		-	19,864	5,625	494	-	288	186	5,024	240	11,858	31,722
132	HOUSEKEEPING	7005	HOSP ENVIRON SVCS TECH I	VACANT-HOUSEKEEPING, 700	D-02	19,760	-	-		-	19,760	5,596	494	-	287	186	-	-	6,563	26,323
133	HOUSEKEEPING	7006	HOSP ENVIRON SVCS TECH I	CELESTE, MARIETTA	D-09	25,334	-	-		-	25,334	7,175	494	-	367	186	5,024	240	13,486	38,820
134	HOUSEKEEPING	7007	HOSP ENVIRON SVCS TECH II	CUENCO, HANNAH	E-09	28,059	-	-	9/28/2022	74	28,133	7,967	494	-	408	186	5,024	240	14,319	42,453
135	HOUSEKEEPING	7012	HOSP ENVIRON SVCS TECH II	PAULINO, JOSEPH	E-12	30,826	-	-		-	30,826	8,730	494	-	447	186	9,286	332	19,475	50,300
136	HOUSEKEEPING	7013	HOSP ENVIRON SVCS TECH I	DUENAS, FELICIA	D-02	19,760	-	-		-	19,760	5,596	494	-	287	186	2,315	240	9,118	28,878
137	HOUSEKEEPING	7014	HOSP ENVIRON SVCS TECH I	CANDOLETA, JOSEPH	D-02	19,760	-	-		-	19,760	5,596	494	-	287	186	-	-	6,563	26,323
138	HOUSEKEEPING	7015	HOSP ENVIRON SVCS TECH I	FERNANDEZ, FRANKISHALIN	D-02	19,760	-	-		-	19,760	5,596	494	-	287	186	2,315	240	9,118	28,878
139	HOUSEKEEPING	7016	HOSP ENVIRON SVCS TECH I	JOSEPH, ELLISA M.M	D-02	19,760	-	-		-	19,760	5,596	494	-	287	186	-	-	6,563	26,323

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									Increment			Benefits								
No.	Department	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 28.32%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
140	HOUSEKEEPING	7017	HOSP ENVIRON SVCS TECH I	VACANT-HOUSEKEEPING, 701	D-04	21,278	-	-		-	21,278	6,026	494	-	309	186	-	-	7,015	28,293
141	HOUSEKEEPING	7018	HOSP ENVIRON SVCS TECH I	VACANT-HOUSEKEEPING, 701	D-02	19,760	-	-		-	19,760	5,596	494	-	287	186	-	-	6,563	26,323
142	HOUSEKEEPING	7019	HOSP ENVIRON SVCS TECH I	VACANT-HOUSEKEEPING, 701	D-02	19,760	-	-		-	19,760	5,596	494	-	287	186	-	-	6,563	26,323
143	HOUSEKEEPING	7101	CHIEF ENVIRONMENTAL SVCS-DN	ACFALLE, PATSY	M-02	42,307	-	-	12/9/2021	1,288	43,595	12,346	494	-	632	186	2,315	240	16,213	59,808
144	HOUSEKEEPING	7103	HOSP ENVIRON SVCS TECH I	QUITANO, VERA	D-05	22,090	-	-	9/27/2022	70	22,159	6,276	494	-	321	186	5,024	240	12,541	34,700
145	HOUSEKEEPING	7106	HOSP ENVIRON SVCS TECH I	CASTRO, DAISA	D-02	19,760	-	-	5/16/2022	312	20,072	5,684	494	-	291	186	2,315	240	9,210	29,283
146	HOUSEKEEPING	7107	HOSP ENVIRON SVCS TECH I	BUKURROU, ANNIE M.L.	D-15	30,555	-	-	2/2/2022	647	31,202	8,836	494	-	452	186	7,803	272	18,044	49,246
147	HOUSEKEEPING	7109	HOSP ENVIRON SVCS SUPERVISO	CRUZ, LOLA	I-12	41,787	-	-		-	41,787	11,834	494	-	606	186	7,803	272	21,195	62,982
148	HOUSEKEEPING	7113	HOSP ENVIRON SVCS TECH I	CRUZ, LYNN	D-12	27,830	-	-		-	27,830	7,882	494	-	404	186	12,739	453	22,157	49,988
149	HOUSEKEEPING	7114	HOSP ENVIRON SVCS TECH I	TAMARES, ANGELICA	D-01	19,032	-	-		-	19,032	5,390	494	-	276	186	-	-	6,346	25,378
150	HOUSEKEEPING	7117	HOSP ENVIRON SVCS TECH I	GUTIERREZ, CHRISTINE	D-11	26,957	-	-		-	26,957	7,634	494	-	391	186	12,739	453	21,897	48,854
151	HOUSEKEEPING	7118	HOSP ENVIRON SVCS TECH I	VACANT-HOUSEKEEPING, 711	D-02	19,760	-	-		-	19,760	5,596	494	-	287	186	-	-	6,563	26,323
152	HOUSEKEEPING	7119	HOSP ENVIRON SVCS TECH I	LEON GUERRERO, JOELAYAHI	D-02	19,760	-	-	5/16/2022	312	20,072	5,684	494	-	291	186	5,024	240	11,919	31,992
153	HOUSEKEEPING	7120	HOSP ENVIRON SVCS TECH I	CHRISTIAN, ELSA	D-02	19,760	-	-	5/16/2022	312	20,072	5,684	494	-	291	186	-	-	6,655	26,728
154	HOUSEKEEPING	7122	HOSP ENVIRON SVCS TECH I	NAPUTI, JENELYN	D-02	19,760	-	-	6/1/2022	250	20,010	5,667	494	-	290	186	5,024	240	11,901	31,911
155	HOUSEKEEPING	7124	HOSP ENVIRON SVCS TECH I	RESPICIO, ROMAN	D-12	27,830	-	-		-	27,830	7,882	494	-	404	186	12,739	453	22,157	49,988
156	HOUSEKEEPING	7125	HOSP ENVIRON SVCS TECH I	YIFITH, JOYCE	D-08	24,565	-	-	5/5/2022	325	24,889	7,049	494	-	361	186	2,315	240	10,645	35,534
157	HOUSEKEEPING	7126	HOSP ENVIRON SVCS TECH I	TERRY, ISABELLA	D-02	19,760	-	-	6/7/2022	250	20,010	5,667	494	-	290	186	3,123	272	10,032	30,042
158	HOUSEKEEPING	7129	ADMINISTRATIVE ASSISTANT	LEFEVER, LUCILLE	J-01	31,075	-	-	4/12/2022	589	31,664	8,967	494	-	459	186	5,024	240	15,370	47,034
159	HOUSEKEEPING	7130	HOSP ENVIRON SVCS TECH I	MENO, RHONDA MAE	D-05	22,090	-	-	1/2/2022	605	22,695	6,427	494	-	329	186	12,739	453	20,628	43,323
160	HOUSEKEEPING	7132	HOSP ENVIRON SVCS TECH I	CRUZ, FRANCES JEAN	D-01	19,032	-	-		-	19,032	5,390	494	-	276	186	5,024	240	11,610	30,642
161	HOUSEKEEPING	7132	HOSP ENVIRON SVCS TECH I	VACANT-HOUSEKEEPING, 713	D-01	19,032	-	-		-	19,032	5,390	494	-	276	186	5,024	240	11,610	30,642
162	HOUSEKEEPING	7133	HOSP ENVIRON SVCS TECH I	EVARISTO, LARIESAH	D-02	19,760	-	-	5/16/2022	312	20,072	5,684	494	-	291	186	2,315	240	9,210	29,283
163	HOUSEKEEPING	7134	HOSP ENVIRON SVCS TECH I	SALAS, JOSEFA JANELLE	D-05	22,090	-	-	7/25/2022	209	22,299	6,315	494	-	323	186	5,024	240	12,582	34,881
164	HOUSEKEEPING	7135	HOSP ENVIRON SVCS TECH I	NGIRATEBL, GEORGE	D-05	22,090	-	-	5/22/2022	349	22,438	6,355	494	-	325	186	-	-	7,360	29,798
165	HOUSEKEEPING	7136	HOSP ENVIRON SVCS TECH I	TROLII, O'BRIEN	D-16	31,533	-	-		-	31,533	8,930	494	-	457	186	2,315	240	12,622	44,155
166	HOUSEKEEPING	7139	HOSP ENVIRON SVCS TECH I	GARRIDO, JOEY	D-11	26,957	-	-		-	26,957	7,634	494	-	391	186	12,739	453	21,897	48,854
167	HOUSEKEEPING	7140	HOSP ENVIRON SCVS TECH I	ROSARIO, JUDE	D-08	24,565	-	-		-	24,565	6,957	494	-	356	186	5,024	240	13,257	37,822
168	HOUSEKEEPING	7141	HOSP ENVIRON SVCS TECH I	TERRADO, PATRICK	D-08	24,565	-	-		-	24,565	6,957	494	-	356	186	5,024	240	13,257	37,822
169	HOUSEKEEPING	7142	HOSP ENVIRON SVCS TECH II	CRUZ, TEDDY	E-11	29,869	-	-		-	29,869	8,459	494	-	433	186	-	-	9,572	39,441
170	HOUSEKEEPING	7145	HOSP ENVIRON SVCS TECH I	SALAS, MICHAEL	D-12	27,830	-	-		-	27,830	7,882	494	-	404	186	5,024	240	14,229	42,060
171	HOUSEKEEPING	7148	HOSP ENVIRON SVCS TECH II	TABULI, MERCY	E-10	28,954	-	-	5/26/2022	383	29,337	8,308	494	-	425	186	2,315	-	11,728	41,065
172	HOUSEKEEPING	7149	HOSP ENVIRON SVCS TECH I	CELESTE, ELVIE	D-12	27,830	-	-	1/8/2022	642	28,472	8,063	494	-	413	186	2,315	240	11,711	40,184
173	HOUSEKEEPING	7150	HOSP ENVIRON SVCS TECH I	AGUON, JOHN	D-08	24,565	-	-		-	24,565	6,957	494	-	356	186	3,673	332	11,998	36,563
174	HOUSEKEEPING	7151	HOSP ENVIRON SVCS TECH I	MARTINEZ, EVELYN	D-03	20,509	-	-	2/11/2022	518	21,027	5,955	494	-	305	186	5,024	240	12,204	33,230
175	HOUSEKEEPING	7161	HOSP ENVIRON SVCS TECH I	PANGELINAN, STEVEN JOHN	D-05	22,090	-	-	5/15/2022	349	22,438	6,355	494	-	325	186	7,803	272	15,435	37,873
176	HOUSEKEEPING	7162	HOSP ENVIRON SVCS TECH I	SAN NICOLAS, MARVIN LEE	D-03	20,509	-	-	2/11/2022	518	21,027	5,955	494	-	305	186	3,673	240	10,853	31,879
177	HOUSEKEEPING	7163	HOSP ENVIRON SVCS TECH I	SIMI, TAICHINA	D-03	20,509	-	-	9/5/2022	65	20,574	5,826	494	-	298	186	-	-	6,805	27,378
178	HOUSEKEEPING	7164	HOSP ENVIRON SVCS TECH I	NAUTA, JESSICA	D-05	22,090	-	-	8/17/2022	140	22,229	6,295	494	-	322	186	5,024	240	12,562	34,791
179	HOUSEKEEPING	7165	HOSP ENVIRON SVCS TECH I	BORJA, JOHN	D-05	22,090	-	-	5/21/2022	349	22,438	6,355	494	-	325	186	5,024	240	12,624	35,062
180	HOUSEKEEPING	7166	HOSP ENVIRON SVCS TECH I	MACAN, ALYSSA	D-02	19,760	-	-	3/7/2022	437	20,197	5,720	494	-	293	186	2,315	240	9,248	29,445
181	HOUSEKEEPING	7167	HOSP ENVIRON SVCS TECH I	NETH, MAKIKO	D-03	20,509	-	-	5/21/2022	324	20,833	5,900	494	-	302	186	5,034	453	12,369	33,201
182	HOUSEKEEPING	7168	HOSP ENVIRON SVCS TECH I	RANDALL, RUSSELL	D-05	22,090	-	-	12/18/2021	673	22,762	6,446	494	-	330	186	5,024	240	12,720	35,482
183	HOUSEKEEPING	7169	HOSP ENVIRON SVCS TECH I	APOLONG, MAUREEN	D-03	20,509	-	-	9/21/2022	65	20,574	5,826	494	-	298	186	7,803	272	14,880	35,453
184	HOUSEKEEPING	7170	HOSP ENVIRON SVCS TECH I	DELOS REYES, DERRICK	D-07	23,795	-	-		-	23,795	6,739	494	-	345	186	12,739	453	20,956	44,751
185	HOUSEKEEPING	7171	HOSP ENVIRON SVCS TECH I	NAUTA, BENNY	D-03	20,509	-	-	4/8/2022	389	20,897	5,918	494	-	303	186	5,024	240	12,165	33,062
186	HOUSEKEEPING	7172	HOSP ENVIRON SVCS TECH I	PANGELINAN, DARCIE-ANN	D-03	20,509	-	-	4/2/2022	389	20,897	5,918	494	-	303	186	5,024	240	12,165	33,062
187	HOUSEKEEPING	7173	HOSP ENVIRON SVCS TECH I	BASA, RONALD	D-05	22,090	-	-	12/18/2021	673	22,762	6,446	494	-	330	186	5,024	240	12,720	35,482
188	HOUSEKEEPING	8005	HOSP ENVIRON SVCS TECH I	CRUZ, ISSIAH CAIN	D-02	19,760	-	-	11/7/2021	687	20,447	5,790	494	-	296	186	5,024	240	12,031	32,478
189	HOUSEKEEPING	9027	HOSP ENVIRON SVCS TECH I	CEPEDA, JOHNNIE	D-02	19,760	-	-	8/31/2022	125	19,885	5,631	494	-	288	186	5,024	240	11,864	31,749
190	HOUSEKEEPING	9029	HOSP ENVIRON SVCS TECH I	VACANT-HOUSEKEEPING, 902	D-02	19,760	-	-		-	19,760	5,596	494	-	287	186	7,803	272	14,638	34,398
191	HOUSEKEEPING	9031	HOSP ENVIRON SVCS TECH I	DECIPULO, NIKKI JEAN	D-08	24,565	-	-	6/8/2022	260	24,824	7,030	494	-	360	186	9,286	332	17,688	42,513
192	HOUSEKEEPING	9035	HOSP ENVIRON SVCS TECH I	BORJA, DONNA T.C.	D-12	27,830	-	-		-	27,830	7,882	494	-	404	186	12,739	453	22,157	49,988
193	HOUSEKEEPING	9036	HOSP ENVIRON SVCS TECH I	SALONGA, CIANNA JENAE	D-02	19,760	-	-	7/12/2022	187	19,947	5,649	494	-	289	186	12,739	453	19,810	39,758
194	FACILITIES & MAINT ADMIN	4245	ELECTRICIAN I	VACANT-FACILITIES, 4245	I-01	28,600	-	-		-	28,600	8,100	494	-	415	186	-	-	9,194	37,794
195	FACILITIES & MAINT ADMIN	7008	ADMINISTRATIVE ASSISTANT	PEREZ, JENNIFER	J-07	38,854	-	-	3/28/2022	719	39,573	11,207	-	-	574	186	2,315	240	14,522	54,095
196	FACILITIES & MAINT ADMIN	7200	ELECTRICIAN I	LAZAGA JR, PRIMO	I-08	36,878	-	-	2/4/2022	780	37,658	10,665	494	-	546	186	2,315	240	14,446	52,104
197	FACILITIES & MAINT ADMIN	7202	MAINTENANCE WORKER	SABLAN, SEGUNDO	H-01	26,520	-	-		-	26,520	7,510	494	-	385	186	-	-	8,575	35,095
198	FACILITIES & MAINT ADMIN	7203	PROGRAM COORDINATOR III	OLLET, JOEYLYN	N-05	52,229	-	-	5/24/2022	825	53,053	15,025	494	-	769	186	12,739	453	29,666	82,719
199	FACILITIES & MAINT ADMIN	7204	BUILDING MAINTENANCE SUPERV	VACANT-FACILITIES, 7204	I-01	28,600	-	-		-	28,600	8,100	494	-	415	186	5,024	240	14,458	43,058
200	FACILITIES & MAINT ADMIN	7205	BIO-MEDICAL ELECTRONICS SUPE	VACANT-FAC MAINTENAN, 7	H-01	26,520	-	-		-	26,520	7,510	-	-	385	186	-	-	8,081	34,601
201	FACILITIES & MAINT ADMIN	7208	MAINTENANCE LEADER	GARRIDO, LESLEY	J-08	40,082	-	-		-	40,082	11,351	494	-	581	186	5,024	240	17,876	57,958
202	FACILITIES & MAINT ADMIN	7209	MAINTENANCE WORKER	SAN NICOLAS, WILBERT	H-01	26,520	-	-	1/28/2022	754	27,274	7,724	494	-	395	186	-	-	8,799	36,073
203	FACILITIES & MAINT ADMIN	7211	PLUMBER II	CELESTE, JULIUS	I-04	31,970	-	-		-	31,970	9,054	-	-	464	186	5,024	240	14,967	46,937
204	FACILITIES & MAINT ADMIN	7212	MAINTENANCE WORKER	ARANA, RAMIR	H-05	30,784	-	-	5/15/2022	486	31,270	8,856	494	-	453	186	5,024	240	15,253	46,523
205	FACILITIES & MAINT ADMIN	7213	MAINTENANCE WORKER	EBEO, ANGELIO	H-01	26,520	-	-	3/15/2022	586	27,106	7,676	494	-	393	186	2,315	240	11,305	38,411
206	FACILITIES & MAINT ADMIN	7214	BOILER OPERATOR	ABELLA, ZANDRO	I-05	33,176	-	-	9/27/2022	105	33,281	9,425	494	-	483	186	5,024	240	15,852	49,132
207	FACILITIES & MAINT ADMIN	7216	MAINTENANCE WORKER	OJEDA, JEFFREY	H-08	34,195	-	-	7/4/2022	271	34,466	9,761	494	-	500	186	2,315	240	13,496	47,962
208	FACILITIES & MAINT ADMIN	7217	HOSP FAC & MAINT ASST MGT	OCAMPO JR, TIMOTEO	N-06	54,205	-	-		-	54,205	15,351	494	-	786	186	7,803	272	24,892	79,097
209	FACILITIES & MAINT ADMIN	7218	ELECTRICIAN I	SALIVA, JEFFREY	I-02	29,679	-	-	3/3/2022	656	30,335	8,591	494	-	440	186	-	-	9,711	40,045
210	FACILITIES & MAINT ADMIN	7221	HOSP FAC & MAINT MANAGER	TUGADE, RIZALDY	P-09	73,840	-	-		-	73,840	20,911	494	-	1,071	186	2,315	240	25,217	99,057
211	FACILITIES & MAINT ADMIN	7222	MAINTENANCE LEADER	LEONEN, DANILO	J-10	42,661	-	-		-	42,661	12,082	494	-	619	186	7,803	272	21,455	64,116
212	FACILITIES & MAINT ADMIN	7223	BOILER OPERATOR	ELSEGINI, AHMED	I-08	36,878	-	-	7/23/2022	293	37,171	10,527	494	-	539	186	12,739	453	24,938	62,109
213	FACILITIES & MAINT ADMIN	7227	MAINTENANCE WORKER	ENRIQUEZ, CHRISTOPHER	H-03	28,558	-	-	5/20/2022	451	29,009	8,215	494	-	421	186	5,024	240	14,580	43,589

Government of Guam
Fiscal Year 2022
Agency Staffing Pattern
(CURRENT)

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment			Benefits								
No.	Department	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 28.32%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
214	FACILITIES & MAINT ADMIN	7229	ELECTRICIAN II	DELA CRUZ, CARLITO	J-07	38,854	-	-	8/4/2022	205	39,060	11,062	494	-	566	186	7,803	272	20,383	59,443
215	FACILITIES & MAINT ADMIN	7230	ELECTRICIAN I	MANUEL, ADRIAN	I-02	29,682	-	-	3/3/2022	656	30,337	8,592	494	-	440	186	5,024	240	14,975	45,313
216	FACILITIES & MAINT ADMIN	7231	MAINTENANCE WORKER	GONZAGA, DANNY	H-02	27,518	-	-		-	27,518	7,793	494	-	399	186	9,286	332	18,490	46,009
217	FACILITIES & MAINT ADMIN	7232	ELECTRONICS TECH LEADER	MORTA II, MICHAEL	J-01	31,075	-	-	10/27/2021	1,418	32,493	9,202	494	-	471	186	5,024	240	15,617	48,110
218	FACILITIES & MAINT ADMIN	7233	ELECTRICIAN I	DE GUZMAN, JOEFRELYN	I-01	28,600	-	-		-	28,600	8,100	494	-	415	186	-	-	9,194	37,794
219	FACILITIES & MAINT ADMIN	7234	ELECTRONICS TECHNICIAN I	JESSER, KEITH ALLEN	H-07	33,155	-	-	10/1/2021	1,210	34,365	9,732	494	-	498	186	2,315	240	13,466	47,831
220	FACILITIES & MAINT ADMIN	7235	MAINTENANCE WORKER	MATHIOT, JEAN CLAUDE	H-09	35,277	-	-	9/30/2022	93	35,370	10,017	494	-	513	186	12,739	453	24,402	59,772
221	FACILITIES & MAINT ADMIN	7236	MAINTENANCE SUPERVISOR	VACANT- FACILITIES, 7236	J-01	31,075	-	-		-	31,075	8,800	494	-	451	186	5,024	240	15,195	46,270
222	FACILITIES & MAINT ADMIN	7240	HOSP FAC & MAINT ASST MGR	CATANGAY, NESTOR	N-05	52,229	-	-		-	52,229	14,791	494	-	757	186	-	-	16,229	68,457
223	FACILITIES & MAINT ADMIN	7243	MAINTENANCE WORKER	QUINATA, JESUS	H-01	26,520	-	-		-	26,520	7,510	494	-	385	186	7,803	272	16,650	43,170
224	FACILITIES & MAINT ADMIN	7245	MAINTENANCE WORKER	CUENCO, REYNALDO H.	H-02	27,518	-	-	12/4/2021	869	28,388	8,039	494	-	412	186	5,024	240	14,395	42,783
225	FACILITIES & MAINT ADMIN	7247	REFRIG MECH LEADER	SAN NICOLAS, DAVID	J-05	36,067	-	-		-	36,067	10,214	494	-	523	186	12,739	453	24,609	60,676
226	FACILITIES & MAINT ADMIN	7250	PLUMBER II	CELESTE, LEGASPI	I-07	35,734	-	-	2/12/2022	756	36,490	10,334	494	-	529	186	2,315	240	14,098	50,589
227	FACILITIES & MAINT ADMIN	7252	MAINTENANCE WORKER	ROBITE, CIRILO GREGORIO	H-01	26,520	-	-	1/12/2022	754	27,274	7,724	494	-	395	186	-	-	8,799	36,073
228	FACILITIES & MAINT ADMIN	7255	CARPENTER II	GAGABUAN, REYNALDO	I-12	45,411	-	-	7/17/2022	332	45,743	12,954	494	-	663	186	5,024	240	19,562	65,304
229	FACILITIES & MAINT ADMIN	7256	ELECTRICIAN SUPERVISOR	GARCIA, EDUARDO	L-08	47,840	-	-	4/23/2022	703	48,543	13,747	494	-	704	186	9,286	332	24,749	73,292
230	FACILITIES & MAINT ADMIN	7257	ADMINISTRATIVE OFFICER	CHOI, UNA	L-10	50,939	-	-		-	50,939	14,426	494	-	739	186	5,024	240	21,109	72,048
231	FACILITIES & MAINT ADMIN	7260	MAINTENANCE WORKER	DEL ROSARIO, JUN	H-01	26,520	-	-	4/29/2022	503	27,023	7,653	-	-	392	186	-	-	8,231	35,253
232	FACILITIES & MAINT ADMIN	7263	MAINTENANCE WORKER	GARCIA, JERRY	H-01	26,520	-	-		-	26,520	7,510	494	-	385	186	12,739	453	21,767	48,287
233	FACILITIES & MAINT ADMIN	7264	MAINTENANCE WORKER	ARANA, JEFF GARRET	H-02	27,518	-	-		-	27,518	7,793	494	-	399	186	5,024	240	14,136	41,655
234	FACILITIES & MAINT ADMIN	7265	MAINTENANCE LEADER	SALANDANAN, CARMELO	J-07	38,854	-	-	2/5/2022	821	39,676	11,236	494	-	575	186	-	-	12,491	52,167
235	FACILITIES & MAINT ADMIN	9018	MAINTENANCE WORKER	BACANI, FERNANDO	H-01	26,520	-	-	6/7/2022	335	26,855	7,605	494	-	389	186	5,024	240	13,939	40,794
236	FACILITIES & MAINT ADMIN	9038	MAINTENANCE WORKER	QUINATA, ROBERT A.	H-01	26,520	-	-	3/15/2022	586	27,106	7,676	494	-	393	186	5,024	240	14,014	41,120
237	FACILITIES & MAINT ADMIN	9039	ELECTRONICS TECHNICIAN I	CAMACHO, CHARLES	H-03	28,558	-	-	9/25/2022	90	28,649	8,113	494	-	415	186	7,803	272	17,284	45,932
238	COMMUNICATIONS	2601	TELEPHONE OPERATOR SUPERVIS	TOPASNA, TINA	I-08	36,878	-	-		-	36,878	10,444	-	-	535	186	9,286	332	20,783	57,661
239	COMMUNICATIONS	2602	TELEPHONE OPERATOR	IGNACIO, MARIA NITA	E-14	32,822	-	-	9/4/2022	87	32,909	9,320	494	-	477	186	7,803	272	18,552	51,461
240	COMMUNICATIONS	2603	TELEPHONE OPERATOR	MACAN, JOLEEN	E-08	27,206	-	-		-	27,206	7,705	494	-	394	186	9,286	332	18,397	45,604
241	COMMUNICATIONS	2604	TELEPHONE OPERATOR	BAZA, BERNICE	E-08	27,206	-	-	4/11/2022	432	27,638	7,827	494	-	401	186	5,024	240	14,172	41,810
242	COMMUNICATIONS	2605	TELEPHONE OPERATOR	AGUSTIN, TINA ROSE	E-12	30,826	-	-		-	30,826	8,730	494	-	447	186	5,024	240	15,121	45,946
243	COMMUNICATIONS	2606	TELEPHONE OPERATOR	PANGELINAN, THEA JAEOMI	E-07	26,374	-	-		-	26,374	7,469	494	-	382	186	5,034	453	14,019	40,393
244	COMMUNICATIONS	2607	TELEPHONE OPERATOR	SANTOS, ALEXANDER SN	E-10	28,954	-	-		-	28,954	8,200	494	-	420	186	5,024	240	14,563	43,517
245	COMMUNICATIONS	2608	TELEPHONE OPERATOR	PANGELINAN, TANYA	E-02	21,902	-	-	3/16/2022	484	22,386	6,340	494	-	325	186	2,315	240	9,899	32,285
246	COMMUNICATIONS	2610	TELEPHONE OPERATOR	VACANT-COMM CENTER, 261	E-02	21,902	-	-		-	21,902	6,203	494	-	318	186	5,024	240	12,464	34,367
247	INFORMATION SERVICES	2739	HOSP CLINICAL/SYS SUPRT SPEC I	VACANT-INFORMATION, 273	K-05	39,354	-	-		-	39,354	11,145	494	-	571	186	5,024	240	17,660	57,013
248	INFORMATION SERVICES	6509	DATA PROCESSING SUPERVISOR	ACDA, EVANGELINE	N-10	61,797	-	-		-	61,797	17,501	494	-	896	186	12,739	453	32,269	94,066
249	INFORMATION SERVICES	8080	COMPUTER TECHNICIAN I	QUINTO, LAWRENCE	H-01	26,520	-	-		-	26,520	7,510	494	-	385	186	2,315	240	11,130	37,650
250	INFORMATION SERVICES	8081	HOSPITAL IT SUPPORT TECHNICIA	NACIANCENO, IAN CRIS	J-01	31,075	-	-		-	31,075	8,800	494	-	451	186	2,315	240	12,486	43,561
251	INFORMATION SERVICES	8082	HOSP INFORMATION TECHNOLOG	QUICHOCHO, VINCENT	Q-13	91,187	-	-	8/17/2022	482	91,670	25,961	-	-	1,329	186	12,739	453	40,668	132,338
252	INFORMATION SERVICES	8084	HOSP CLINICAL/SYS SPRT SUPV	BORJA, WAYNE	O-10	68,494	-	-		-	68,494	19,398	494	-	993	186	9,286	332	30,689	99,183
253	INFORMATION SERVICES	8085	HOSPITAL IT SUPPORT SUPERVISO	PANGELINAN, BERTHALOU	M-09	54,246	-	-	2/18/2022	1,147	55,393	15,687	-	-	803	186	5,024	240	21,941	77,334
254	INFORMATION SERVICES	8086	HOSPITAL IT SUPPORT TECHNICIA	BUSTAMANTE, GINO	J-11	44,013	-	-		-	44,013	12,464	494	-	638	186	2,315	240	16,338	60,350
255	INFORMATION SERVICES	8087	HOSPITAL IT SUPPORT TECHNICIA	QUINTANILLA, JAMES	H-09	35,277	-	-	5/6/2022	467	35,743	10,123	494	-	518	186	-	-	11,321	47,064
256	INFORMATION SERVICES	8089	HOSP CLINIC/SYS SPRT SPEC III	BARTOLOME, ARNEL	M-03	43,909	-	-	6/8/2022	555	44,463	12,592	494	-	645	186	7,803	272	21,992	66,455
257	INFORMATION SERVICES	8092	HOSPITAL IT SUPPORT TECHNICIA	CUNANAN, NAOKI	J-06	37,419	-	-	3/30/2022	827	38,246	10,831	494	-	555	186	5,024	240	17,330	55,576
258	INFORMATION SERVICES	8095	PROGRAM COORDINATOR III	CRUZ, RAYNA	N-05	52,229	-	-	7/15/2022	495	52,724	14,931	494	-	764	186	-	-	16,376	69,099
259	INFORMATION SERVICES	8096	HOSP CLINICAL/SYS SPRT SPECIA	CONCEPCION, MARIE	J-17	53,082	-	-	4/21/2022	842	53,924	15,271	494	-	782	186	5,024	240	21,997	75,921
260	HUMAN RESOURCES	2502	PERSONNEL SPECIALIST IV	LIZAMA, RAMON	O-07	62,379	-	-	1/7/2022	1,484	63,863	18,086	494	-	926	186	9,286	332	29,310	93,174
261	HUMAN RESOURCES	2504	PERSONNEL SPECIALIST II (KPP III)	BARCINAS, NIKITA JENNYLYN	M-03	43,909	-	-	5/18/2022	693	44,602	12,631	494	-	647	186	9,286	332	23,576	68,178
262	HUMAN RESOURCES	2505	PERSONNEL SPECIALIST I	DUDKIEWICZ, CAMERON JAC	L-03	39,965	-	-	8/6/2022	252	40,217	11,390	494	-	583	186	5,024	240	17,917	58,134
263	HUMAN RESOURCES	2507	PERSONNEL ASSISTANT I	PEREZ, RAINA LIN	H-01	26,520	-	-		-	26,520	7,510	-	-	385	186	5,024	240	13,345	39,865
264	HUMAN RESOURCES	2508	PERSONNEL SPECIALIST III	TAITANO, TRINI	N-08	58,053	-	-	6/3/2022	614	58,667	16,614	494	-	851	186	5,024	240	23,409	82,076
265	HUMAN RESOURCES	2509	PERSONNEL ASSISTANT II	CRUZ, CRAIG	M-01	40,768	-	-	8/6/2022	195	40,963	11,601	494	-	594	186	2,315	240	15,430	56,392
266	HUMAN RESOURCES	2510	PERSONNEL SPECIALIST I	ADAMS, ISABEL ANN	L-03	39,965	-	-	8/19/2022	252	40,217	11,390	494	-	583	186	7,803	272	20,728	60,945
267	HUMAN RESOURCES	2511	PERSONNEL SERVICES ADMIN	AGUON, TONY	R-03	70,699	-	-		-	70,699	20,022	494	-	1,025	186	2,315	240	24,282	94,981
268	HUMAN RESOURCES	4158	MANAGEMENT ANALYST III	SANTOS, JOSEPH	N-08	58,053	-	-		-	58,053	16,441	-	-	842	186	2,315	240	20,023	78,076
269	HUMAN RESOURCES	4455	ADMINISTRATIVE ASSISTANT	ATENTA, GRETA	J-04	34,744	-	-	2/27/2022	878	35,622	10,088	494	-	517	186	5,024	240	16,549	52,171
270	HUMAN RESOURCES	6110	CLERK TYPIST III	ZAPANTA, JOSEPH	F-01	23,171	-	-	7/19/2022	220	23,391	6,624	494	-	339	186	7,803	272	15,718	39,109
271	HUMAN RESOURCES	9064	PERSONNEL SPECIALIST IV	GUZMAN, TARYN	R-01	65,624	-	-	5/27/2022	881	66,505	18,834	494	-	964	186	7,803	272	28,553	95,058
272	PLANNING OFFICE	2008	HOSP PLANNING SPECIALIST II	CRUZ, MALORY	M-04	45,573	-	-	3/8/2022	1,007	46,580	13,192	494	-	675	186	5,024	240	19,811	66,391
273	PLANNING OFFICE	2101	HOSPITAL CHIEF PLANNER	VENTURA, JEFFREY	R-01	65,624	-	-	12/27/2021	2,073	67,697	19,172	-	-	982	186	5,034	453	25,826	93,523
274	PLANNING OFFICE	2103	HOSPITAL PLANNING SUPERVISO	ALICTO, DEBORAH	O-08	64,355	-	-		-	64,355	18,225	-	-	933	186	-	-	19,345	83,700
275	PLANNING OFFICE	2104	HOSPITAL PLANNING SUPERVISO	POBLETE, MICHAEL	O-07	62,379	-	-	3/10/2022	1,154	63,534	17,993	494	-	921	186	5,024	240	24,858	88,392
276	ACCOUNTING	2402	HOSPITAL UR SPECIALIST	SANTOS, WALFREDO	N-10	61,797	-	-	4/16/2022	980	62,777	17,778	494	-	910	186	3,673	-	23,041	85,818
277	ACCOUNTING	2415	HOSP QI SPECIALIST	PATACSIL, FRUMENCIO	N-12	65,770	-	-	11/16/2021	1,854	67,624	19,151	494	-	981	186	5,024	-	25,836	93,460
278	ACCOUNTING	6726	ACCOUNTANT III	CRUZ, LOURDES	N-10	61,797	-	-		-	61,797	17,501	-	-	896	186	-	-	18,583	80,380
279	ACCOUNTING	8023	PAYROLL SUPERVISOR	PALOMO, MARY ANN	N-10	61,797	-	-		-	61,797	17,501	494	-	896	186	5,024	240	24,341	86,138
280	ACCOUNTING	8041	PAYROLL CLERK III	DUENAS, ANGELA	I-03	30,805	-	-	6/11/2022	389	31,194	8,834	494	-	452	186	12,739	453	23,158	54,352
281	ACCOUNTING	8501	ACCOUNTANT I	CATIBOG, JOBY	L-01	37,107	-	-	2/15/2022	937	38,045	10,774	494	-	552	186	7,339	240	19,585	57,630
282	ACCOUNTING	8502	ACCOUNTANT I	ALAVE, BEN	L-06	44,678	-	-	7/13/2022	423	45,102	12,773	494	-	654	186	5,024	240	19,371	64,472
283	ACCOUNTING	8801	CHIEF FINANCIAL OFFICER	HECHANOVA, YUKARI		145,000	-	-		-	145,000	41,064	-	-	2,103	186	3,673	332	47,358	192,358
284	ACCOUNTING	8803	PROGRAM COORDINATOR I	VACANT-GEN ACCTG, 8803	M-10	55,952	-	-		-	55,952	15,846	494	-	811	-	-	-	17,151	73,103
285	ACCOUNTING	8804	PROGRAM COORDINATOR IV	TAISACAN, SYDIE	O-07	62,379	-	-		-	62,379	17,666	494	-	904	186	5,034	453	24,737	87,116
286	ACCOUNTING	8805	ACCOUNTANT I	EAY, AMY	L-02	38,501	-	-	11/4/2021	1,337	39,838	11,282	494	-	578	186	5,034	453	18,027	57,865
287	ACCOUNTING	8806	ACCOUNTANT III	CELESTE, ELENA	N-09	59,904	-	-	1/13/2022	1,426	61,330	17,369	-	-	889	186	2,315	-	20,759	82,088

Government of Guam
Fiscal Year 2022
Agency Staffing Pattern
(CURRENT)

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment			Benefits								
No.	Department	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 28.32%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
288	ACCOUNTING	8810	ADMINISTRATIVE OFFICER	CHAN, WAI-MAN	L-08	47,840	-	-		-	47,840	13,548	494	-	694	186	3,673	332	18,927	66,767
289	ACCOUNTING	8812	PAYROLL CLERK I	VACANT-GEN ACCT, 8041	H-01	26,520	-	-		-	26,520	7,510	494	-	385	186	5,024	240	13,839	40,359
290	ACCOUNTING	8814	ACCOUNTING TECHNICIAN II	VACANT-GENERAL ACCT, 881	I-01	28,600	-	-		-	28,600	8,100	494	-	415	-	-	-	9,009	37,609
291	ACCOUNTING	8819	MANAGEMENT ANALYST IV	QUINATA, TINA	O-10	68,494	-	-		-	68,494	19,398	494	-	993	186	5,034	453	26,558	95,052
292	ACCOUNTING	8822	ASST CHIEF FINANCIAL OFFICER	VACANT-GEN ACCOUNTING,	R-07	82,035	-	-		-	82,035	23,232	494	-	1,190	-	-	-	24,916	106,952
293	ACCOUNTING	8823	GENERAL ACCOUNTING SUPVR	DALISAY, EDLYN	P-10	76,170	-	-	7/13/2022	604	76,774	21,742	494	-	1,113	186	2,315	240	26,090	102,864
294	ACCOUNTING	8833	PAYROLL CLERK II	MANTANONA, CARIDAD	H-13	39,978	-	-	11/21/2021	1,128	41,105	11,641	494	-	596	186	9,286	332	22,535	63,640
295	ACCOUNTING	8842	PAYROLL CLERK II	SANTOS, ZENAIDA	H-06	31,949	-	-	10/5/2021	1,124	33,073	9,366	-	-	480	186	9,286	332	19,650	52,723
296	ACCOUNTING	8846	ACCOUNTANT II	LIZAMA, RICHARD LANCE	M-09	54,246	-	-		-	54,246	15,363	494	-	787	186	-	-	16,830	71,076
297	ACCOUNTING	8850	ACCOUNTANT II	SANTOS, JANELLE	M-09	54,238	-	-	8/6/2022	287	54,525	15,441	494	-	791	186	5,024	240	22,176	76,701
298	PATIENT AFFAIRS	2741	ACCOUNTING TECH I	VACANT-PAT AFFAIRS, 2741	E-07	26,374	-	-		-	26,374	7,469	494	-	382	186	5,024	240	13,795	40,170
299	PATIENT AFFAIRS	6134	ACCOUNTING TECH I	VACANT-PAT AFFAIRS, 6134	E-03	22,734	-	-		-	22,734	6,438	494	-	330	186	7,803	272	15,523	38,258
300	PATIENT AFFAIRS	8001	BUSINESS OFFICE MANAGER	DAVIS JR, HOWARD	M-10	55,952	-	-	11/1/2021	1,628	57,580	16,307	494	-	835	186	2,315	240	20,377	77,957
301	PATIENT AFFAIRS	8002	ACCOUNTING TECHNICIAN I	AGUON, KARLA	H-06	31,949	-	-		-	31,949	9,048	494	-	463	186	5,034	453	15,678	47,627
302	PATIENT AFFAIRS	8013	ADMINISTRATIVE ASSISTANT	CEPEDA, NATASHA T.P.	J-02	32,261	-	-	12/14/2021	981	33,242	9,414	-	-	482	186	5,024	240	15,346	48,588
303	PATIENT AFFAIRS	8014	CASHIER II	DUENAS, DARLENE	F-05	26,894	-	-		-	26,894	7,616	494	-	390	186	-	-	8,686	35,581
304	PATIENT AFFAIRS	8014L	DATA CONTROL CLERK I	VACANT-PAT AFFAIRS, 8022	E-01	21,091	-	-		-	21,091	5,973	494	-	306	186	3,123	272	10,354	31,445
305	PATIENT AFFAIRS	8018	ACCOUNTING TECHNICIAN II	TOVES, GASMYN	I-05	33,176	-	-	3/1/2022	733	33,909	9,603	-	-	492	186	9,286	332	19,899	53,808
306	PATIENT AFFAIRS	8022	ACCOUNTING TECHNICIAN II	CHARFAUROS, ROSALIN	I-05	33,176	-	-	3/1/2022	733	33,909	9,603	494	-	492	186	9,286	332	20,393	54,302
307	PATIENT AFFAIRS	8024	ACCOUNTING TECHNICIAN II	BOLTON, ROSE ANN	I-09	38,043	-	-		-	38,043	10,774	494	-	552	186	5,024	240	17,270	55,313
308	PATIENT AFFAIRS	8028	ACCOUNTING TECHNICIAN I	DASIGAN, CYNTHIA MARIE	H-01	26,520	-	-		-	26,520	7,510	494	-	385	186	5,024	240	13,839	40,359
309	PATIENT AFFAIRS	8029	ACCOUNTING TECHNICIAN II	PALACIOS, OLIVIA MARIE	I-04	31,970	-	-	4/26/2022	606	32,576	9,225	494	-	472	186	-	-	10,377	42,953
310	PATIENT AFFAIRS	8031	COLLECTION AGENT	MENDIOLA, EUNICE	H-09	35,277	-	-		-	35,277	9,990	494	-	512	186	5,034	453	16,669	51,946
311	PATIENT AFFAIRS	8037	ACCOUNTING TECHNICIAN I	PURIGAY, ANNA LIZA	H-01	26,520	-	-	10/28/2021	1,005	27,525	7,795	494	-	399	186	2,315	240	11,429	38,954
312	PATIENT AFFAIRS	8043	ACCOUNTING TECH SUPERVISOR	CAMACHO, PATRICIA	K-10	46,550	-	-	2/18/2022	985	47,535	13,462	494	-	689	186	5,024	240	20,095	67,630
313	PATIENT AFFAIRS	8048	ACCOUNTING TECHNICIAN I	TAJALLE, JUSTO	H-01	26,520	-	-	5/23/2022	419	26,939	7,629	494	-	391	186	12,739	453	21,892	48,831
314	PATIENT AFFAIRS	8049	ACCOUNTING TECHNICIAN II	DUENAS, MOANA MARIE	I-08	36,878	-	-	8/19/2022	195	37,073	10,499	494	-	538	186	12,739	453	24,909	61,983
315	PATIENT AFFAIRS	8051	ACCOUNTING TECHNICIAN II	RIVERA, ERLYN	I-10	39,250	-	-	2/11/2022	831	40,080	11,351	494	-	581	186	7,803	272	20,687	60,767
316	PATIENT AFFAIRS	8071	COLLECTION AGENT	BORJA, MARIA THERESA	H-08	34,195	-	-	9/5/2022	90	34,286	9,710	494	-	497	186	5,024	240	16,151	50,436
317	PATIENT AFFAIRS	8072	DATA CONTROL CLERK I	VACANT-PAT AFFAIRS, 8072	E-02	21,902	-	-		-	21,902	6,203	494	-	318	186	7,803	272	15,276	37,178
318	PATIENT AFFAIRS	8073	ACCOUNTING TECHNICIAN I	MANTANONA, JEANNIE	H-05	30,784	-	-		-	30,784	8,718	494	-	446	186	5,024	240	15,108	45,892
319	PATIENT AFFAIRS	8807	CASHIER II	ZAPANTA, ESCOLASTICA	F-07	28,974	-	-	4/14/2022	460	29,434	8,336	494	-	427	186	5,024	240	14,707	44,141
320	PATIENT AFFAIRS	8821	DATA CONTROL CLERK I	SALIVA, RONA	E-03	22,734	-	-		-	22,734	6,438	-	-	330	186	2,315	240	9,509	32,244
321	PATIENT AFFAIRS	8832	ACCOUNTING TECHNICIAN I	PUIGAY, MARICEL	H-01	26,520	-	-	5/23/2022	419	26,939	7,629	494	-	391	186	5,024	240	13,964	40,903
322	PATIENT AFFAIRS	8834	ACCOUNTING TECHNICIAN I	MUNA, FELISA	H-07	33,155	-	-	9/9/2022	88	33,243	9,414	494	-	482	186	5,024	240	15,840	49,083
323	PATIENT AFFAIRS	8835	ACCOUNTING TECHNICIAN I	SALONGA, CARIN	H-07	33,155	-	-	9/9/2022	88	33,243	9,414	494	-	482	186	2,315	-	12,891	46,134
324	PATIENT AFFAIRS	8836	ACCOUNTING TECHNICIAN I	VILLAGOMEZ, PEGGY	H-01	26,520	-	-	2/24/2022	670	27,190	7,700	494	-	394	186	3,123	272	12,169	39,359
325	PATIENT AFFAIRS	8837	ACCOUNTING TECHNICIAN II	ACENAS, LORNA	I-11	40,498	-	-	8/11/2022	214	40,712	11,530	494	-	590	186	9,286	332	22,418	63,129
326	PATIENT AFFAIRS	8838	ACCOUNTING TECHNICIAN I	PEREZ, JUSTIN	H-03	28,558	-	-	6/3/2022	361	28,919	8,190	494	-	419	186	2,315	240	11,844	40,763
327	PATIENT AFFAIRS	8843	ACCOUNTING TECHNICIAN I	FLORES, KAREN	H-01	26,520	-	-	6/21/2022	335	26,855	7,605	494	-	389	186	5,024	240	13,938	40,793
328	PATIENT AFFAIRS	8844	ACCOUNTING TECHNICIAN I	MANIBUSAN, DIVINA	H-01	26,520	-	-	6/16/2022	335	26,855	7,605	494	-	389	186	-	-	8,674	35,529
329	PATIENT AFFAIRS	8845	ACCOUNTING TECHNICIAN I	CALUMAYA, RAMONA	H-01	26,520	-	-		-	26,520	7,510	494	-	385	186	12,739	453	21,767	48,287
330	PATIENT AFFAIRS	8847	COLLECTION AGENT	GOLEZ, ROLLY	H-08	34,195	-	-		-	34,195	9,684	494	-	496	186	3,123	272	14,255	48,450
331	PATIENT AFFAIRS	8848	DATA CONTROL CLERK I	GUMATAOTAO, TANYA NADI	E-03	22,734	-	-	12/23/2021	691	23,425	6,634	494	-	340	186	5,034	453	13,141	36,566
332	PATIENT AFFAIRS	8849	ACCOUNTING TECHNICIAN II	CRUZ, YVONNE	I-07	35,734	-	-		-	35,734	10,120	494	-	518	186	5,024	240	16,582	52,316
333	PATIENT AFFAIRS	8851	ACCOUNTING TECHNICIAN I	SOTOMIL, GERALD	H-05	30,784	-	-	9/19/2022	97	30,881	8,746	494	-	448	186	5,024	240	15,138	46,019
334	PATIENT AFFAIRS	8852	ACCOUNTING TECHNICIAN I	GUIANG, TERESITA	H-02	27,518	-	-		-	27,518	7,793	494	-	399	186	9,286	-	18,158	45,677
335	PATIENT AFFAIRS	8853	ACCOUNTING TECHNICIAN I	REVOLLIDO, MARICRIZL	H-01	26,520	-	-		-	26,520	7,510	494	-	385	186	7,803	272	16,650	43,170
336	PATIENT REGISTRATION	8025	ELIGIBILITY SPECIALIST I	SOTO, MORTIZHA RAE	H-05	30,784	-	-	3/30/2022	680	31,464	8,911	494	-	456	186	5,024	240	15,311	46,775
337	PATIENT REGISTRATION	8030	PATIENT SERVICE REPRESENTATIV	TAJALLE, VINCENT	H-12	38,750	-	-	7/3/2022	308	39,058	11,061	-	-	566	186	5,024	240	17,077	56,135
338	PATIENT REGISTRATION	8034	PATIENT SERVICE SUPERVISOR	BALAJADIA, ESTHER	I-08	36,878	-	-		-	36,878	10,444	494	-	535	186	5,024	240	16,923	53,801
339	PATIENT REGISTRATION	8042	PATIENT SERVICE REPRESENTATIV	AVILES, DAHILIA	H-13	39,978	-	-	5/13/2022	529	40,506	11,471	494	-	587	186	7,803	272	20,813	61,320
340	PATIENT REGISTRATION	8045	PATIENT SERVICE REPRESENTATIV	SAN NICOLAS, ELEANOR	H-07	33,155	-	-	5/11/2022	438	33,594	9,514	494	-	487	186	12,739	-	23,420	57,013
341	PATIENT REGISTRATION	8046	PATIENT SERVICE REPRESENTATIV	PINAULA, TINA MARIE	H-03	28,558	-	-	2/18/2022	721	29,280	8,292	494	-	425	186	5,024	240	14,661	43,941
342	PATIENT REGISTRATION	8052	PATIENT SERVICE REPRESENTATIV	DELFIN, MONA LISA	H-03	28,558	-	-		-	28,558	8,088	494	-	414	186	5,024	240	14,446	43,004
343	PATIENT REGISTRATION	8053	PATIENT SERVICE REPRESENTATIV	BABAUTA, THERESE ANN	H-05	30,784	-	-	6/26/2022	389	31,173	8,828	494	-	452	186	5,024	240	15,224	46,397
344	PATIENT REGISTRATION	8054	PATIENT SERVICE REPRESENTATIV	ESPELETA, ESPER JOVANNIE	H-04	29,640	-	-	9/26/2022	94	29,734	8,421	494	-	431	186	12,739	453	22,724	52,457
345	PATIENT REGISTRATION	8055	PATIENT SERVICE REPRESENTATIV	LEGASPI, NICOLE KATELYN	H-02	27,518	-	-	9/14/2022	87	27,605	7,818	494	-	400	186	-	-	8,898	36,503
346	PATIENT REGISTRATION	8059	ELIGIBILITY SPECIALIST I	VACANT-PATIENT REG, 8855	H-03	28,558	-	-		-	28,558	8,088	494	-	414	186	5,024	240	14,446	43,004
347	PATIENT REGISTRATION	8060	PATIENT SERVICE REPRESENTATIV	JUANILLO, ROBERT	H-02	27,518	-	-	11/16/2021	921	28,440	8,054	494	-	412	186	5,024	240	14,410	42,850
348	PATIENT REGISTRATION	8062	PATIENT SERVICE REPRESENTATIV	BENAVENTE, BEANNA	H-01	26,520	-	-		-	26,520	7,510	494	-	385	186	-	-	8,575	35,095
349	PATIENT REGISTRATION	8064	PATIENT SERVICE SUPERVISOR	SALAS, ANDREA	I-11	40,498	-	-		-	40,498	11,469	494	-	587	186	5,024	240	18,000	58,498
350	PATIENT REGISTRATION	8066	PATIENT SERVICE REPRESENTATIV	VACANT-PATIENT REG, 8839	H-01	26,520	-	-		-	26,520	7,510	494	-	385	186	12,739	453	21,767	48,287
351	PATIENT REGISTRATION	8067	PATIENT SERVICE REPRESENTATIV	RIVERA, JENNA	H-03	28,558	-	-	1/28/2022	812	29,370	8,318	494	-	426	186	7,803	272	17,499	46,868
352	PATIENT REGISTRATION	8069	PATIENT SERVICE REPRESENTATIV	BALAJADIA, NORMA	H-01	26,520	-	-		-	26,520	7,510	494	-	385	186	7,803	272	16,650	43,170
353	PATIENT REGISTRATION	8070	CHIEF OF ADMISSIONS	MANIBUSAN, LOURDES	L-12	54,205	-	-		-	54,205	15,351	-	-	786	186	12,739	453	29,515	83,720
354	PATIENT REGISTRATION	8827	PATIENT SERVICE REPRESENTATIV	MANIBUSAN, ANNETTE GRAC	H-01	26,520	-	-	9/24/2022	84	26,604	7,534	-	-	386	186	5,024	240	13,370	39,974
355	PATIENT REGISTRATION	8828	PATIENT SERVICE REPRESENTATIV	MALVEAUX, VICTOR	H-01	26,520	-	-		-	26,520	7,510	494	-	385	186	2,315	-	10,890	37,410
356	PATIENT REGISTRATION	8831	PATIENT SERVICE SUPERVISOR	SANTA ROMANA, JANET	I-13	43,118	-	-	5/6/2022	570	43,688	12,373	494	-	633	186	12,739	453	26,878	70,566
357	PATIENT REGISTRATION	8839	PATIENT SERVICE REPRESENTATIV	QUINTILA, SANSTYL	H-01	26,520	-	-		-	26,520	7,510	494	-	385	186	5,024	240	13,839	40,359
358	PATIENT REGISTRATION	8840	PATIENT SERVICE REPRESENTATIV	VACANT-NURSING, 4772	H-02	27,518	-	-		-	27,518	7,793	494	-	399	186	5,024	240	14,136	41,655
359	PATIENT REGISTRATION	8841	PATIENT SERVICE REPRESENTATIV	VEGA, JEFFREY	H-08	34,195	-	-		-	34,195	9,684	494	-	496	186	2,315	240	13,415	47,610
360	PATIENT REGISTRATION	8854	PATIENT SERVICE REPRESENTATIV	ORTEGA, EMY LOU	H-06	31,949	-	-	9/30/2022	101	32,050	9,076	-	-	465	186	7,803	272	17,802	49,852
361	PATIENT REGISTRATION	8855	PATIENT SERVICE REPRESENTATIV	CRUZ, CARA CHRISTINE	H-03	28,558	-	-		-	28,558	8,088	494	-	414	186	5,034	453	14,669	43,227

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		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment			Benefits								
No.	Department	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 28.32%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
362	PATIENT REGISTRATION	9013	WORD PROCESSING SECRETARY I	TEDTAOTAO, DARLENE MESA	H-10	36,400	-	-		-	36,400	10,308	494	-	528	186	5,024	240	16,780	53,180
363	MEDICAL RECORDS/LIBRARY	2403	HOSP RISK MGMT PROGRAM OFF	DIAZ, RANDY	O-10	68,494	-	-		-	68,494	19,398	494	-	993	186	5,024	240	26,335	94,829
364	MEDICAL RECORDS/LIBRARY	2728	MEDICAL RECORDS CLERK	BALAJADIA, CASSANDRA	G-07	30,911	-	-		-	30,911	8,754	494	-	448	186	5,024	240	15,146	46,057
365	MEDICAL RECORDS/LIBRARY	2729	RECORDS MANAGEMENT OFFICER	VACANT-MED RECORDS, 272	J-10	42,661	-	-		-	42,661	12,082	-	-	619	186	5,024	240	18,151	60,811
366	MEDICAL RECORDS/LIBRARY	2730	MEDICAL RECORDS CLERK	CAMACHO, CAROLYN	G-05	28,704	-	-	8/4/2022	181	28,885	8,180	494	-	419	186	5,024	240	14,543	43,429
367	MEDICAL RECORDS/LIBRARY	4340	MEDICAL HEALTH RECORDS ADM	VACANT-MED RECORDS, 434	N-01	45,011	-	-		-	45,011	12,747	494	-	653	186	5,024	240	19,344	64,355
368	MEDICAL RECORDS/LIBRARY	6112	MEDICAL RECORDS CLERK	GARCIA, ELVIRA D.C.	G-05	28,704	-	-	6/24/2022	363	29,067	8,232	494	-	421	186	5,024	240	14,597	43,663
369	MEDICAL RECORDS/LIBRARY	6113	MEDICAL RECORDS CODER I	VACANT-MED RECORDS, 6113	J-01	31,075	-	-		-	31,075	8,800	-	-	451	186	-	-	9,437	40,513
370	MEDICAL RECORDS/LIBRARY	6114	MEDICAL RECORDS CLERK	CATACUTAN-USARES, BRAIN	G-06	29,786	-	-	6/9/2022	376	30,162	8,542	494	-	437	186	5,024	240	14,923	45,084
371	MEDICAL RECORDS/LIBRARY	6119	MEDICAL RECORDS CODER II	SAN NICOLAS, BRITTANY	K-02	35,194	-	-	2/19/2022	889	36,083	10,219	494	-	523	186	5,024	-	16,446	52,529
372	MEDICAL RECORDS/LIBRARY	6123	ADMINISTRATIVE ASSISTANT	DULLA, ARTURO	J-01	31,075	-	-	12/30/2021	981	32,056	9,078	494	-	465	186	2,315	240	12,778	44,834
373	MEDICAL RECORDS/LIBRARY	6126	MEDICAL RECORDS CLERK	VENTURA, JAIME	G-17	42,245	-	-		-	42,245	11,964	-	-	613	186	5,024	240	18,027	60,272
374	MEDICAL RECORDS/LIBRARY	6127	MEDICAL RECORDS CODER I	BLAS, MARIA	J-08	40,082	-	-	5/27/2022	530	40,612	11,501	494	-	589	186	2,315	240	15,325	55,937
375	MEDICAL RECORDS/LIBRARY	6128	MEDICAL RECORDS CLERK	MINATOYA, NERISSA	G-05	28,704	-	-	9/26/2022	91	28,795	8,155	-	-	418	186	12,739	453	21,951	50,745
376	MEDICAL RECORDS/LIBRARY	6129	MEDICAL RECORDS CLERK	ARCEO, JESSICA	G-10	33,946	-	-		-	33,946	9,613	494	-	492	186	12,739	453	23,977	57,923
377	MEDICAL RECORDS/LIBRARY	6130	MEDICAL RECORDS CLERK	VILLACORTA, SANTA	G-13	37,274	-	-		-	37,274	10,556	494	-	540	186	5,024	240	17,040	54,313
378	MEDICAL RECORDS/LIBRARY	6131	MEDICAL RECORDS CLERK	ENRIQUEZ, JOY	G-05	28,704	-	-	9/18/2022	91	28,795	8,155	494	-	418	186	7,803	272	17,328	46,122
379	MEDICAL RECORDS/LIBRARY	6133	MEDICAL RECORDS CLERK	ALVAREZ, HELEN	G-06	29,786	-	-	7/13/2022	282	30,068	8,515	494	-	436	186	7,803	272	17,706	47,774
380	MEDICAL RECORDS/LIBRARY	6136	MEDICAL RECORDS CODER II	ARCALA, GLICERIA	K-12	49,546	-	-		-	49,546	14,031	494	-	718	186	9,286	332	25,047	74,593
381	MEDICAL RECORDS/LIBRARY	6142	MEDICAL RECORDS CLERK	SALIVA, PAMELA	G-05	28,704	-	-	8/12/2022	181	28,885	8,180	494	-	419	186	12,739	453	22,471	51,357
382	MEDICAL RECORDS/LIBRARY	6149	MEDICAL RECORDS CLERK	TIMOTHY, ROWENA	G-05	28,704	-	-	9/14/2022	91	28,795	8,155	494	-	418	186	12,739	453	22,445	51,239
383	MEDICAL RECORDS/LIBRARY	6151	MEDICAL RECORDS CLERK	TUDELA, ANNABELLE	G-07	30,909	-	-		-	30,909	8,753	494	-	448	186	-	-	9,881	40,790
384	MEDICAL RECORDS/LIBRARY	6153	MEDICAL RECORDS CLERK	DEL MUNDO, SHARON	G-01	24,731	-	-	8/30/2022	156	24,887	7,048	494	-	361	186	5,024	240	13,353	38,240
385	MEDICAL RECORDS/LIBRARY	6155	MEDICAL RECORDS CLERK	SANTOS, SHAWNA D	G-05	28,704	-	-	9/28/2022	91	28,795	8,155	494	-	418	186	-	-	9,253	38,047
386	MEDICAL RECORDS/LIBRARY	6157	MEDICAL RECORDS CODER I	VACANT-MED RECORDS, 6157	J-07	38,854	-	-		-	38,854	11,004	494	-	563	186	-	-	12,247	51,101
387	MEDICAL RECORDS/LIBRARY	6158	MEDICAL RECORDS CLERK	TAITAGUE, JOSE CARL	G-01	24,731	-	-		-	24,731	7,004	494	-	359	186	5,024	240	13,307	38,038
388	MEDICAL RECORDS/LIBRARY	6159	MEDICAL RECORDS CLERK	TANGLAO, ANA	G-01	24,731	-	-	4/5/2022	469	25,200	7,137	494	-	365	186	5,024	240	13,446	38,645
389	MEDICAL RECORDS/LIBRARY	6303	MEDICAL RECORDS CLERK	VACANT-MEDICAL RECORDS,	G-01	24,731	-	-		-	24,731	7,004	494	-	359	186	9,286	332	17,661	42,392
390	MEDICAL RECORDS/LIBRARY	6709	PHARMACY AIDE	DUENAS, RIKA	F-05	26,894	-	-	3/7/2022	594	27,489	7,785	-	-	399	186	12,739	-	21,109	48,598
391	MEDICAL RECORDS/LIBRARY	8015	CLERK III	PEREZ, CARMELITA	E-13	31,803	-	-		-	31,803	9,007	494	-	461	186	12,739	453	23,340	55,143
392	MEDICAL RECORDS/LIBRARY	8094	MEDICAL RECORDS CODER I	NAGUIT, NOVA	J-02	32,261	-	-	2/17/2022	815	33,076	9,367	494	-	480	186	5,024	240	15,791	48,867
393	MEDICAL RECORDS/LIBRARY	8809	MEDICAL RECORDS CODER II	PANGANIBAN, RHOSE	K-02	35,194	-	-	11/23/2021	1,178	36,372	10,300	494	-	527	186	5,024	240	16,771	53,143
394	PHYSICIANS	2712	HOSPITAL STAFF PHYSICIAN	LIZAMA, FLORENCIO		270,400	-	-		-	270,400	76,577	-	-	3,921	186	12,739	453	93,876	364,276
395	PHYSICIANS	C002	PHYSICIAN - RADIOLOGY	RIBATI, MAIDA		478,400	-	-		-	478,400	83,544	494	-	6,937	186	2,315	240	93,716	572,116
396	PHYSICIANS	C004	HOSPITALIST-INTERNAL MEDICIN	VACANT-PHYSICIAN, C004		208,000	-	-		-	208,000	58,906	-	-	3,016	-	-	-	61,922	269,922
397	PHYSICIANS	C005	PHYSICIAN-EMERGENCY ROOM	JOHANSEN, AARON		374,400	-	-		-	374,400	83,544	494	-	5,429	186	2,315	-	91,968	466,368
398	PHYSICIANS	C007	PHYSICIAN - OB/GYN	WALTON, KIMBERLY		260,000	-	-		-	260,000	73,632	494	-	3,770	186	9,286	332	87,700	347,700
399	PHYSICIANS	C009	HOSP STAFF PATH/LAB MED DIRE	ABURIZIQ, IBRAHIM		245,000	-	-		-	245,000	69,384	494	-	3,553	186	2,315	240	76,172	321,172
400	PHYSICIANS	C010A	HOSPITALIST (CARDIO) HEART	VACANT-PHYSICIANS, C010A		520,000	-	-		-	520,000	83,544	-	-	7,540	-	-	-	91,084	611,084
401	PHYSICIANS	C010B	HOSPITALIST (CARDIO) HEART	VACANT-PHYSICIANS, C010B		520,000	-	-		-	520,000	83,544	-	-	7,540	-	-	-	91,084	611,084
402	PHYSICIANS	F007B	HOSP STAFF PHYS-RADIOLOIGIST	VACANT-PHYSICIANS, F007B		478,400	-	-		-	478,400	83,544	-	-	6,937	-	-	-	90,481	568,881
403	PHYSICIANS	F007C	PHYSICIAN - RADIOLOGY	VACANT-PHYSICIAN, F007C		-	-	-		-	-	-	-	-	-	-	-	-	-	-
404	PHYSICIANS	F008	HOSPITALIST-INTERNAL MEDICIN	VACANT-PHYSICIANS, F008		208,000	-	-		-	208,000	58,906	-	-	3,016	-	-	-	61,922	269,922
405	PHYSICIANS	F011	HOSPITALIST-INTERNAL MEDICIN	CRUZ, JEFFREY		270,400	-	-		-	270,400	76,577	494	-	3,921	186	5,024	240	86,442	356,842
406	PHYSICIANS	F013	PHYSICIAN - NICU	VACANT-PHYSICIANS, F013		244,816	-	-		-	244,816	69,332	-	-	3,550	-	-	-	72,882	317,698
407	PHYSICIANS	F017	PHYSICIAN - PEDIATRICS	VACANT- PHYSICIANS, F017		156,000	-	-		-	156,000	44,179	-	-	2,262	-	-	-	46,441	202,441
408	PHYSICIANS	F019	PHYSICIAN - MEDICAL DIRECTOR	DUENAS, VINCENT		208,000	-	-		-	208,000	58,906	494	-	3,016	186	-	-	62,602	270,602
409	PHYSICIANS	F020	HOSPITALIST - PEDIATRICS	LEON GUERRERO, ROBERT		156,000	-	-		-	156,000	44,179	-	-	2,262	186	2,315	240	49,182	205,182
410	PHYSICIANS	F023	HOSPITALIST-GENERAL SURGERY	CARLSON, JARED		349,981	-	-		-	349,981	83,544	494	-	5,075	186	2,315	240	91,854	441,835
411	PHYSICIANS	F025	HOSPITALIST-INTERNAL MEDICIN	RAMASAMY, RENGARAJU		270,400	-	-		-	270,400	76,577	494	-	3,921	186	9,286	332	90,796	361,196
412	PHYSICIANS	F034	PHYSICIAN - OB/GYN	SIDELL, JONATHAN		260,000	-	-		-	260,000	73,632	494	-	3,770	186	12,739	453	91,274	351,274
413	PHYSICIANS	F037	HOSPITAL STAFF PHYSICIAN	VACANT-PHYSICIANS, F037		187,200	-	-		-	187,200	53,015	-	-	2,714	-	-	-	55,729	242,929
414	PHYSICIANS	F038	HOSPITAL STAFF PHYSICIAN	GRIFFITHS, HEIDI		187,200	-	-		-	187,200	53,015	494	-	2,714	186	5,024	240	61,673	248,873
415	PHYSICIANS	F039	CHIEF, CRNA	KANG, SANGWOOK		299,998	-	-		-	299,998	83,544	-	-	4,350	-	-	-	87,894	387,892
416	PHYSICIANS	N016	PHYSICIAN-EMERGENCY ROOM	VACANT-PHYSICIANS, N016		312,000	-	-		-	312,000	83,544	-	-	4,524	-	-	-	88,068	400,068
417	PHYSICIANS	N017	PHYSICIAN - HEMODIALYSIS	VACANT-PHYSICIANS, N017		197,600	-	-		-	197,600	55,960	-	-	2,865	-	-	-	58,825	256,425
418	PHYSICIANS	N020	HOSPITALIST-GENERAL SURGERY	VACANT-PHYSICIANS, N020		-	-	-		-	-	-	-	-	-	-	-	-	-	-
419	PHYSICIANS	N024	PHYSICIAN-EMERGENCY ROOM	LEGASPI, MARY ANNE		332,800	-	-		-	332,800	83,544	494	-	4,826	186	5,024	240	94,314	427,114
420	PHYSICIANS	N027	MEDICAL DIRECTOR (OR)	EUSEBIO, RICARDO		104,000	-	-		-	104,000	29,453	494	-	1,508	186	-	-	31,641	135,641
421	PHYSICIANS	N029	PHYSICIAN-EMERGENCY ROOM	MENDIOLA, FRANKIE		374,400	-	-		-	374,400	83,544	494	-	5,429	186	5,024	240	94,917	469,317
422	PHYSICIANS	N032	HOSP STAFF PHYSICIAN - EMS	KIM, JOHNNY		374,400	-	-		-	374,400	83,544	494	-	5,429	186	5,034	453	95,140	469,540
423	PHYSICIANS	N034	HOSPITALIST-INTERNAL MEDICIN	BLOUNTS, EDWARD		270,400	-	-		-	270,400	76,577	494	-	3,921	186	2,315	240	83,733	354,133
424	PHYSICIANS	N041	PHYSICIAN-EMERGENCY ROOM	HUH, SEUNG YOUNG		374,400	-	-		-	374,400	83,544	494	-	5,429	186	5,034	453	95,140	469,540
425	PHYSICIANS	P001	HOSP STAFF PHY - OB/GYN	VACANT-PHYSICIANS, P001		260,000	-	-		-	260,000	73,632	-	-	3,770	-	-	-	77,402	337,402
426	PHYSICIANS	P002	PHYSICIAN - PEDIATRICS	HERNANDEZ, JOSE		156,000	-	-		-	156,000	44,179	494	-	2,262	186	5,034	453	52,608	208,608
427	PHYSICIANS	P003	PHYSICIAN-EMERGENCY ROOM	GROSHONG, TEDD		374,400	-	-		-	374,400	83,544	494	-	5,429	186	-	-	89,653	464,053
428	EMPLOYEE HEALTH	2714	STAFF NURSE II	TANGLAO, JASMIN	N-M-14	78,333	-	-		1,035	79,368	22,477	494	-	1,151	186	9,286	332	33,926	113,294
429	INFECTION CONTROL	2414	INFECTION CONTROL PRACTITION	DAMIAN, YVONNE S.N.	N-O-14	94,931	-	-		1,506	96,437	27,311	494	-	1,398	186	5,034	453	34,876	131,313
430	INFECTION CONTROL	2420	HOSP STAFF NURSE II -CLINICAL I	SIAPENGCO, ALMA G.S.	N-M-09	67,018	-	-		-	67,018	18,979	494	-	972	186	5,024	240	25,895	92,913
431	INFECTION CONTROL	2718	ADMINISTRATIVE ASSISTANT	LEON GUERRERO, GLYNIS GR	J-09	41,350	-	-		-	41,350	11,710	494	-	600	186	5,024	240	18,254	59,605
432	QUALITY MANAGEMENT	2022	HOSPITAL UR SPECIALIST	SALCEDO, RICHARD	N-07	56,264	-	-		298	56,562	16,018	494	-	820	186	12,739	453	30,710	87,272
433	QUALITY MANAGEMENT	2404	HOSPITAL UR SPECIALIST	PIZARRO, JODY JEAN	N-10	61,797	-	-		-	61,797	17,501	494	-	896	186	7,803	-	26,880	88,677
434	QUALITY MANAGEMENT	2408	PROGRAM COORDINATOR III	DALLMAN, KYLE	N-10	61,797	-	-		653	62,450	17,686	494	-	906	186	5,024	240	24,536	86,986
435	QUALITY MANAGEMENT	2409	HOSPITAL UR SPECIALIST	MICLAT JR, LUIS	N-08	58,053	-	-		614	58,667	16,614	494	-	851	186	5,024	240	23,409	82,076

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(CURRENT)

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment			Benefits								
No.	Department	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 28.32%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
436	QUALITY MANAGEMENT	2411	ADMINISTRATIVE ASSISTANT	AGUON, NORMA	J-11	44,013	-	-		-	44,013	12,464	494	-	638	186	9,286	332	23,400	67,413
437	QUALITY MANAGEMENT	4259	HOSPITAL UR SPECIALIST	CABANERO, AURORA	N-12	65,770	-	-		-	65,770	18,626	494	-	954	186	-	-	20,260	86,030
438	QUALITY MANAGEMENT	6138	HOSPITAL UR SPECIALIST	PAKINGAN, ESTRELITA	N-08	58,053	-	-		-	58,053	16,441	494	-	842	186	5,024	240	23,227	81,279
439	QUALITY MANAGEMENT	8500	HOSPITAL UR SPECIALIST	POJAS, LILIAN	N-02	46,717	-	-		443	47,159	13,356	494	-	684	186	2,315	240	17,275	64,434
440	ICU/CCU	2715	HOSP STAFF NURSE II -CLINICAL I	NAVASCA, ROSALIE ANN	N-M-03	54,246	-	-	3/25/2022	1,199	55,445	15,702	-	-	804	186	9,286	332	26,310	81,755
441	ICU/CCU	4004	HOSPITAL UNIT SUPERVISOR	MARAVILLA, AILEEN	N-O-08	78,707	-	-		-	78,707	22,290	-	-	1,141	186	12,739	453	36,809	115,516
442	ICU/CCU	4016	HOSP STAFF NURSE II -CLINICAL I	ELLIOTT, OLIVIA	N-M-03	54,246	-	-	8/24/2022	343	54,589	15,460	494	-	792	186	5,024	240	22,196	76,785
443	ICU/CCU	4023	HOSP STAFF NURSE II -CLINICAL I	PADUA, JONAH	N-M-03	54,246	-	-	5/9/2022	856	55,103	15,605	494	-	799	186	-	-	17,084	72,187
444	ICU/CCU	4026	HOSP CERTIFIED NURSE ASST I	SAN JOSE, ANN-MARIE	N-F-01	27,789	-	-		-	27,789	7,870	494	-	403	186	5,024	240	14,217	42,006
445	ICU/CCU	4036	HOSP CERTIFIED NURSE ASST I	VALENCIA, CHARLES GABRIEL	N-F-01	27,789	-	-		-	27,789	7,870	494	-	403	186	12,739	453	22,145	49,934
446	ICU/CCU	4065	HOSP CERTIFIED NURSE ASST I	MARTIN, KNEEN	N-F-01	27,789	-	-		-	27,789	7,870	494	-	403	186	-	-	8,953	36,742
447	ICU/CCU	4085	HOSP CERTIFIED NURSE ASST I	KOSAM, JOVAN	N-F-01	27,789	-	-		-	27,789	7,870	494	-	403	186	2,315	240	11,508	39,297
448	ICU/CCU	4090	HOSP CERTIFIED NURSE ASST I	AIDEL, BEVERLY	N-F-01	27,789	-	-		-	27,789	7,870	494	-	403	186	2,315	240	11,508	39,297
449	ICU/CCU	4110	STAFF NURSE II	DUENAS, ANGELICA	N-M-18	88,754	-	-	8/28/2022	459	89,212	25,265	-	-	1,294	186	5,034	453	32,232	121,444
450	ICU/CCU	4129	CARDIAC MONITORING TECHNIC	CADUA, LELIS	G-07	30,909	-	-	2/7/2022	654	31,563	8,939	494	-	458	186	5,024	240	15,341	46,904
451	ICU/CCU	4132	CARDIAC MONITORING TECHNIC	ORALLO, LILIBETH	G-12	36,130	-	-	9/24/2022	96	36,225	10,259	-	-	525	186	12,739	453	24,162	60,387
452	ICU/CCU	4162	HOSP CERTIFIED NURSE ASST I	ESEGIULPIY, JAYVON	N-F-01	27,789	-	-		-	27,789	7,870	494	-	403	186	5,024	240	14,217	42,006
453	ICU/CCU	4171	STAFF NURSE II	LEONEN, MARGARITA	N-M-18	88,754	-	-		-	88,754	25,135	-	-	1,287	186	5,024	240	31,872	120,626
454	ICU/CCU	4195	HOSP STAFF NURSE II -CLINICAL I	MANZO, MERYL MONETTE	N-M-01	50,357	-	-	10/30/2021	1,981	52,338	14,822	494	-	759	186	-	-	16,261	68,599
455	ICU/CCU	4255	HOSP STAFF NURSE II -CLINICAL I	SALALILA, MANILYN	N-M-03	54,246	-	-	12/9/2021	1,651	55,897	15,830	-	-	811	186	2,315	240	19,382	75,279
456	ICU/CCU	4276	HOSP CERTIFIED NURSE ASST I	BATES, CHEYSIE	N-F-01	27,789	-	-	8/16/2022	176	27,964	7,919	-	-	405	186	7,803	272	16,585	44,549
457	ICU/CCU	4282B	STAFF NURSE II	SANTOS, HELEN	N-M-10	69,139	-	-		-	69,139	19,580	-	-	1,003	186	-	-	20,769	89,908
458	ICU/CCU	4282C	STAFF NURSE II	BORDIOS, LIEZLLE	N-M-12	73,590	-	-		-	73,590	20,841	-	-	1,067	186	-	-	22,094	95,684
459	ICU/CCU	4290	STAFF NURSE II	FERNANDEZ, JENNY	N-M-12	73,590	-	-		-	73,590	20,841	494	-	1,067	186	12,739	453	35,780	109,370
460	ICU/CCU	4322	CARDIAC MONITORING TECHNIC	SANTOS, ARLYN JOY	G-05	28,704	-	-	3/18/2022	635	29,339	8,309	494	-	425	186	2,315	240	11,969	41,308
461	ICU/CCU	4325B	HOSP STAFF NURSE II -CLINICAL I	VACANT-NURSING, 4325B	N-M-10	69,139	-	-		-	69,139	19,580	-	-	1,003	-	-	-	20,583	89,722
462	ICU/CCU	4328	STAFF NURSE II	MANALOTO, ARISTOTLE	N-M-12	73,590	-	-	12/28/2021	1,946	75,536	21,392	-	-	1,095	186	12,739	453	35,865	111,401
463	ICU/CCU	4332A	HOSP STAFF NURSE II -CLINICAL I	GUIAO(SANCHEZ-PEREZ), IRM	N-M-01	50,357	-	-		-	50,357	14,261	494	-	730	186	5,024	240	20,935	71,292
464	ICU/CCU	4332C	HOSP STAFF NURSE II -CLINICAL I	ALAVE, VERONICA	N-M-12	73,590	-	-		-	73,590	20,841	-	-	1,067	186	-	-	22,094	95,684
465	ICU/CCU	4337	CARDIAC MONITORING TECHNIC	BULATAO, FLORIDA	G-12	36,130	-	-		-	36,130	10,232	494	-	524	186	-	-	11,436	47,566
466	ICU/CCU	4351	CARDIAC MONITORING TECHNIC	ANGELES, BERNADETTE	G-08	31,886	-	-	7/23/2022	253	32,139	9,102	494	-	466	186	9,286	332	19,866	52,005
467	ICU/CCU	4355	PATIENT COURIER I	CRUZ, DENIELE	F-01	23,171	-	-		-	23,171	6,562	494	-	336	186	-	-	7,578	30,749
468	ICU/CCU	4359	HOSP STAFF NURSE II -CLINICAL I	RAZO, GENE JEROME	N-M-08	64,958	-	-		-	64,958	18,396	494	-	942	186	5,034	453	25,505	90,463
469	ICU/CCU	4369	STAFF NURSE I	SAN LORENZO, LIANA MONIC	N-K-02	43,118	-	-		-	43,118	12,211	494	-	625	186	5,024	240	18,780	61,898
470	ICU/CCU	4432	HOSP STAFF NURSE II -CLINICAL I	RESURRECCION, ALVIN	N-M-13	75,920	-	-	10/10/2021	2,409	78,329	22,183	494	-	1,136	186	2,315	240	26,554	104,883
471	ICU/CCU	4433A	HOSP STAFF NURSE II -CLINICAL I	MORALES, JOY LOURD	N-M-01	50,357	-	-		-	50,357	14,261	-	-	730	186	-	-	15,177	65,534
472	ICU/CCU	4458	HOSP CERTIFIED NURSE ASST II	ROBANG, MARYLENE	N-G-10	40,914	-	-	7/15/2022	325	41,238	11,679	494	-	598	186	5,024	240	18,221	59,459
473	ICU/CCU	4506A	HOSP STAFF NURSE II -CLINICAL I	UNSAY, KRISTIE ANNE	N-M-04	56,306	-	-		-	56,306	15,946	-	-	816	186	-	-	16,948	73,254
474	ICU/CCU	4506B	HOSP CERTIFIED NURSE ASST I	CUSI-HONOR, PRINCESS	N-F-01	27,789	-	-		-	27,789	7,870	-	-	403	-	-	-	8,273	36,062
475	ICU/CCU	4515	HOSP STAFF NURSE II -CLINICAL I	ALFONSO, JOSE ZHIVAGO	N-M-10	69,139	-	-	7/8/2022	549	69,688	19,736	494	-	1,010	186	5,034	453	26,913	96,601
476	ICU/CCU	4518	HOSPITAL STAFF NURSE II - CL I	NAGY, LISA	N-M-01	50,357	-	-		-	50,357	14,261	494	-	730	186	5,024	240	20,935	71,292
477	ICU/CCU	4522	HOSP CERTIFIED NURSE ASST I	CRUZ, LEAH M.T.	N-F-01	27,789	-	-		-	27,789	7,870	494	-	403	186	5,024	240	14,217	42,006
478	ICU/CCU	4637	HOSP CERTIFIED NURSE ASST I	TOPASNA, JEANINE	N-F-05	32,261	-	-	4/11/2022	612	32,872	9,309	-	-	477	186	5,024	240	15,236	48,108
479	ICU/CCU	4642	CARDIAC MONITORING TECHNIC	LALMOL, NINA	G-09	32,906	-	-		-	32,906	9,319	494	-	477	186	7,803	272	18,551	51,457
480	ICU/CCU	4717	STAFF NURSE II	LA ROSA, FRANKLIN	N-M-12	73,590	-	-	6/11/2022	778	74,369	21,061	494	-	1,078	186	7,803	272	30,894	105,263
481	ICU/CCU	4727	HOSP CERTIFIED NURSE ASST II	GEGATO, GILEN	N-G-05	34,570	-	-		-	34,570	9,790	-	-	501	186	-	-	10,477	45,047
482	ICU/CCU	4739	HOSP STAFF NURSE II -CLINICAL I	STEWART, MICHAEL	N-M-09	67,018	-	-		-	67,018	18,979	-	-	972	186	3,123	272	23,532	90,550
483	ICU/CCU	4827	WARD CLERK	GUZMAN, SAMANTHA	F-03	24,960	-	-		-	24,960	7,069	494	-	362	186	5,034	453	13,598	38,558
484	ICU/CCU	9016	HOSP STAFF NURSE II -CLINICAL I	DOIS, DELYN	N-M-01	50,357	-	-	12/18/2021	1,590	51,947	14,711	494	-	753	186	5,024	240	21,408	73,355
485	ICU/CCU	9043	CARDIAC MONITORING TECHNIC	ENATE, MARK ANTHONY	G-04	27,643	-	-	3/10/2022	611	28,254	8,002	-	-	410	186	5,024	240	13,862	42,116
486	ICU/CCU	N038	AUXILIARY WORKER	SUERTE, MA. CRISTINA	B-05	19,365	-	-		-	19,365	5,484	494	-	281	-	-	-	6,259	25,624
487	NEONATAL ICU	2726	STAFF NURSE II	LIMTIACO, LORIEMIL	N-M-17	86,029	-	-	5/30/2022	1,138	87,166	24,685	494	-	1,264	186	-	-	26,629	113,795
488	NEONATAL ICU	4000	HOSP CERTIFIED NURSE ASST II	OLIVAR, LUISA	N-G-13	44,928	-	-	7/25/2022	356	45,284	12,824	-	-	657	186	7,803	-	21,470	66,754
489	NEONATAL ICU	4033	HOSPITAL UNIT SUPERVISOR	OPENA, AVELINA	N-O-01	61,027	-	-	3/11/2022	1,930	62,957	17,829	-	-	913	186	-	-	18,928	81,885
490	NEONATAL ICU	4041	STAFF NURSE I	KHO(PEREZ), ANNA	N-K-03	44,762	-	-	9/18/2022	147	44,908	12,718	494	-	651	186	2,315	240	16,604	61,512
491	NEONATAL ICU	4044	STAFF NURSE II	TUAZON, MARIA ANGELINA	N-O-16	101,046	-	-		-	101,046	28,616	-	-	1,465	186	3,123	272	33,662	134,708
492	NEONATAL ICU	4045	HOSP STAFF NURSE II -CLINICAL I	SANTOS, AVERIE CAROL	N-M-08	64,958	-	-		-	64,958	18,396	494	-	942	186	5,024	240	25,282	90,240
493	NEONATAL ICU	4062	STAFF NURSE I	BALAGTAS, ARIANNA ROSE	N-K-02	43,118	-	-		-	43,118	12,211	494	-	625	186	2,315	240	16,071	59,189
494	NEONATAL ICU	4073	STAFF NURSE II	ESPIA, ROXANNE	N-M-18	88,754	-	-		-	88,754	25,135	-	-	1,287	186	2,315	240	29,163	117,917
495	NEONATAL ICU	4119	HOSP STAFF NURSE II -CLINICAL I	LUY, BIANCA	N-M-09	67,018	-	-	2/15/2022	1,417	68,435	19,381	494	-	992	186	5,024	240	26,317	94,752
496	NEONATAL ICU	4126	STAFF NURSE II	HITOSIS, ZORAIDA	N-M-18	88,754	-	-	8/16/2022	459	89,212	25,265	-	-	1,294	186	2,315	240	29,300	118,512
497	NEONATAL ICU	4138	HOSP CERTIFIED NURSE ASST II	MARIANO, ELENA	N-G-09	39,645	-	-		-	39,645	11,227	-	-	575	186	5,024	240	17,252	56,897
498	NEONATAL ICU	4149B	STAFF NURSE II	GAY, MARGARITA	N-M-15	80,829	-	-		-	80,829	22,891	-	-	1,172	186	-	-	24,249	105,078
499	NEONATAL ICU	4165	HOSP CERTIFIED NURSE ASST II	TORRES, LETICIA	N-G-11	42,203	-	-		-	42,203	11,952	-	-	612	186	7,803	272	20,825	63,028
500	NEONATAL ICU	4180	HOSP STAFF NURSE II -CLINICAL I	SABLAN, PAMELA	N-M-15	80,829	-	-		-	80,829	22,891	494	-	1,172	186	9,286	332	34,361	115,190
501	NEONATAL ICU	4201	HOSP STAFF NURSE II -CLINICAL I	REYES, JULIANNE	N-M-05	58,448	-	-		-	58,448	16,552	494	-	847	186	2,315	240	20,634	79,082
502	NEONATAL ICU	4281	STAFF NURSE II	SHINOHARA, ELIZABETH	N-M-20	94,349	-	-	2/19/2022	1,950	96,299	27,272	494	-	1,396	186	5,024	240	34,612	130,911
503	NEONATAL ICU	4295	STAFF NURSE II	ERMITANO, NANETTE	N-M-13	75,920	-	-	3/14/2022	1,405	77,325	21,899	494	-	1,121	186	-	-	23,700	101,025
504	NEONATAL ICU	4313	WARD CLERK	PILI, SHIRLEY	F-16	38,376	-	-		-	38,376	10,868	-	-	556	186	-	-	11,610	49,986
505	NEONATAL ICU	4344	STAFF NURSE II	FELIPE, CHERRYLYN	N-M-17	86,029	-	-	7/11/2022	683	86,711	24,557	494	-	1,257	186	2,315	240	29,049	115,760
506	NEONATAL ICU	4349	STAFF NURSE I	MACARAEG, ALYSSA ROCHEL	N-K-04	46,446	-	-		-	46,446	13,154	494	-	673	186	-	-	14,507	60,953
507	NEONATAL ICU	4361A	STAFF NURSE II	BALAJADIA, MEKA	N-M-02	52,270	-	-		-	52,270	14,803	494	-	758	186	5,024	240	21,505	73,775
508	NEONATAL ICU	4377	HOSP STAFF NURSE II -CLINICAL I	MANIBUSAN, JOCELYN	N-M-09	67,018	-	-		-	67,018	18,979	494	-	972	186	9,286	332	30,249	97,267
509	NEONATAL ICU	4431	STAFF NURSE I	PERMALINO, AOLANI CARA A	N-K-01	41,558	-	-	2/15/2022	1,089	42,648	12,078	494	-	618	186	5,024	240	18,640	61,288

Government of Guam
Fiscal Year 2022
Agency Staffing Pattern
(CURRENT)

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment			Benefits								
No.	Department	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 28.32%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
510	NEONATAL ICU	4437	HOSP STAFF NURSE II -CLINICAL I	BATAC, FIDES AMOR	N-M-04	56,306	-	-	7/13/2022	534	56,839	16,097	494	-	824	186	2,315	240	20,156	76,995
511	NEONATAL ICU	4705	STAFF NURSE I	PASCUA(RABON), LUISA	N-K-04	46,446	-	-	1/2/2022	1,320	47,766	13,527	494	-	693	186	-	-	14,900	62,666
512	NEONATAL ICU	4706	HOSP STAFF NURSE II -CLINICAL I	AGUILAR, MARICEL	N-M-10	69,139	-	-		-	69,139	19,580	-	-	1,003	186	7,803	272	28,844	97,983
513	NEONATAL ICU	4738	STAFF NURSE I	GUITING, MARIA BELINDA B	N-K-01	41,558	-	-	2/1/2022	1,089	42,648	12,078	494	-	618	186	5,024	240	18,640	61,288
514	NEONATAL ICU	4744	STAFF NURSE I	FLORES, KIMBERLY	N-K-01	41,558	-	-		-	41,558	11,769	494	-	603	186	5,024	240	18,316	59,874
515	NEONATAL ICU	4815	STAFF NURSE I	YUTUC(CHY), JENNIFER MAE	N-K-07	51,938	-	-		-	51,938	14,709	494	-	753	186	2,315	240	18,697	70,635
516	NEONATAL ICU	4817	STAFF NURSE I	QUIBUYEN, PAMELA	N-K-05	48,214	-	-	1/2/2022	1,370	49,585	14,042	494	-	719	186	7,803	272	23,516	73,101
517	NEONATAL ICU	9061	STAFF NURSE I	LUJAN, MIKILANI LYNN	N-K-03	44,762	-	-	1/2/2022	1,320	46,082	13,050	494	-	668	186	-	-	14,398	60,480
518	SURGICAL WARD	2731	HOSP STAFF NURSE II -CLINICAL I	YAP, AIDA CORELL	N-M-02	52,270	-	-	2/27/2022	1,321	53,591	15,177	494	-	777	186	3,123	272	20,029	73,620
519	SURGICAL WARD	4005A	HOSP STAFF NURSE II -CLINICAL I	PAUNTE, JOSIE	N-M-04	56,306	-	-		-	56,306	15,946	494	-	816	186	-	-	17,442	73,748
520	SURGICAL WARD	4005C	HOSP STAFF NURSE II -CLINICAL I	VACANT- NURSING, 4005C	N-F-01	27,789	-	-		-	27,789	7,870	-	-	403	-	-	-	8,273	36,062
521	SURGICAL WARD	4008	HOSP CERTIFIED NURSE ASST I	ZORRIS, GRACE	N-F-01	27,789	-	-		-	27,789	7,870	494	-	403	186	5,024	240	14,217	42,006
522	SURGICAL WARD	4031	STAFF NURSE I	SALCEDO, EMMA	N-K-01	41,558	-	-		-	41,558	11,769	494	-	603	186	12,739	453	26,244	67,802
523	SURGICAL WARD	4046	WARD CLERK	SHIMIZU, JOYCE	F-10	31,803	-	-	1/24/2022	758	32,561	9,221	494	-	472	186	-	-	10,373	42,934
524	SURGICAL WARD	4054B	HOSP STAFF NURSE II -CLINICAL I	VELASQUEZ, NIXAN	N-M-02	52,270	-	-		-	52,270	14,803	494	-	758	186	-	-	16,241	68,511
525	SURGICAL WARD	4060	STAFF NURSE I	SARMIENTO, DIVINA MARIE	N-K-08	53,581	-	-	5/7/2022	731	54,312	15,381	494	-	788	186	12,739	453	30,041	84,353
526	SURGICAL WARD	4084	HOSP CERTIFIED NURSE ASST II	DACPANO, EVANGELINE	N-G-06	35,880	-	-	1/7/2022	1,019	36,899	10,450	494	-	535	186	12,739	-	24,404	61,303
527	SURGICAL WARD	4091	HOSP CERTIFIED NURSE ASST I	BRAZILLE, FRANCHIA	N-F-03	29,952	-	-	2/11/2022	757	30,709	8,697	494	-	445	186	7,803	272	17,897	48,606
528	SURGICAL WARD	4092	WARD CLERK	GARCIA, ROGELIO	F-10	31,803	-	-		-	31,803	9,007	494	-	461	186	12,739	453	23,340	55,143
529	SURGICAL WARD	4095A	HOSP STAFF NURSE II -CLINICAL I	IGMEN, SHERYL	N-M-02	52,270	-	-		-	52,270	14,803	494	-	758	186	-	-	16,241	68,511
530	SURGICAL WARD	4111	HOSP CERTIFIED NURSE ASST II	BALATBAT, REBECCA	N-G-12	43,534	-	-		-	43,534	12,329	-	-	631	186	3,673	332	17,151	60,685
531	SURGICAL WARD	4155	HOSP STAFF NURSE II -CLINICAL I	PINEDA, MICHELLE	N-M-04	56,306	-	-	5/17/2022	889	57,195	16,198	494	-	829	186	2,315	240	20,262	77,457
532	SURGICAL WARD	4160	HOSP CERTIFIED NURSE ASST II	LEONG, DIVINA	N-G-11	42,203	-	-		-	42,203	11,952	494	-	612	186	7,803	272	21,319	63,522
533	SURGICAL WARD	4172	STAFF NURSE II	GATDULA, JILL	N-M-13	75,920	-	-		-	75,920	21,501	494	-	1,101	186	-	-	23,282	99,202
534	SURGICAL WARD	4182	HOSP CERTIFIED NURSE ASST I	PHILLIP, JAYANN J.	N-F-01	27,789	-	-		-	27,789	7,870	494	-	403	186	5,024	240	14,217	42,006
535	SURGICAL WARD	4193	HOSPITAL UNIT SUPERVISOR	MORALES, VICTORIA	N-O-14	94,931	-	-	4/2/2022	1,506	96,437	27,311	494	-	1,398	186	5,024	240	34,653	131,090
536	SURGICAL WARD	4200	HOSP STAFF NURSE II -CLINICAL I	VALENCIA, ANNE MARIE	N-M-04	56,306	-	-	1/6/2022	1,601	57,906	16,399	494	-	840	186	2,315	240	20,474	78,380
537	SURGICAL WARD	4205	STAFF NURSE I	MAPALO, JAYNE	N-K-11	58,843	-	-	2/25/2022	1,284	60,127	17,028	494	-	872	186	2,315	240	21,135	81,262
538	SURGICAL WARD	4206	STAFF NURSE I	ESTANISLAO, JEAN	N-K-05	48,214	-	-	1/23/2022	1,422	49,636	14,057	494	-	720	186	7,803	272	23,532	73,168
539	SURGICAL WARD	4211	HOSP STAFF NURSE II -CLINICAL I	REDOLOZO, KRISTINE MAE	N-M-03	54,246	-	-		-	54,246	15,363	494	-	787	186	-	-	16,830	71,076
540	SURGICAL WARD	4218	STAFF NURSE I	JOCSON, DESIREE MARIE	N-K-01	41,558	-	-		-	41,558	11,769	494	-	603	186	-	-	13,052	54,610
541	SURGICAL WARD	4229	HOSP CERTIFIED NURSE ASST I	HERNANDEZ, EVELYN	N-F-10	38,168	-	-	4/28/2022	605	38,773	10,981	-	-	562	186	5,024	-	16,753	55,526
542	SURGICAL WARD	4237	HOSP CERTIFIED NURSE ASST II	SABLAN, RACHEL	N-G-17	50,898	-	-		-	50,898	14,414	-	-	738	186	5,024	240	20,602	71,500
543	SURGICAL WARD	4241	HOSP CERTIFIED NURSE ASST I	TAJALLE, DAESIA LYNN	N-F-04	31,075	-	-	7/16/2022	294	31,369	8,884	494	-	455	186	5,024	240	15,283	46,652
544	SURGICAL WARD	4252	HOSP CERTIFIED NURSE ASST I	PATACSIL, RAPHAEL PAOLO	N-F-01	27,789	-	-		-	27,789	7,870	494	-	403	186	5,024	240	14,217	42,006
545	SURGICAL WARD	4261	HOSP STAFF NURSE II -CLINICAL I	FEJERAN, SHIRAE	N-M-02	52,270	-	-	2/27/2022	1,321	53,591	15,177	494	-	777	186	5,024	240	21,898	75,489
546	SURGICAL WARD	4278	WARD CLERK	REYES, SYLVIA	F-05	26,894	-	-	3/29/2022	594	27,489	7,785	494	-	399	186	12,739	453	22,056	49,545
547	SURGICAL WARD	4298	HOSP STAFF NURSE II -CLINICAL I	AGUILAR, MARY GRACE	N-M-03	54,246	-	-	2/27/2022	1,370	55,616	15,751	494	-	806	186	5,024	240	22,501	78,117
548	SURGICAL WARD	4299	STAFF NURSE I	OLIVEROS, MARILYN	N-K-11	58,843	-	-		-	58,843	16,664	494	-	853	186	-	-	18,197	77,040
549	SURGICAL WARD	4303	STAFF NURSE I	RAMOLETE, ERICA REVA	N-K-01	41,558	-	-	11/12/2021	1,498	43,056	12,194	494	-	624	186	7,803	272	21,573	64,629
550	SURGICAL WARD	4315	HOSP CERTIFIED NURSE ASST I	MILLANES, LAUREN	N-F-02	28,850	-	-	2/5/2022	729	29,578	8,377	494	-	429	186	5,024	240	14,750	44,328
551	SURGICAL WARD	4352	STAFF NURSE I	GOLEZ, NICKLE JUNE	N-K-01	41,558	-	-	8/3/2022	272	41,831	11,846	494	-	607	186	12,739	453	26,325	68,156
552	SURGICAL WARD	4357A	STAFF NURSE II	SUMBO, ARIEL MAE D.	N-M-06	60,653	-	-		-	60,653	17,177	-	-	879	-	-	-	18,056	78,709
553	SURGICAL WARD	4361B	STAFF NURSE I	PEREZ, VANESSA	N-K-04	46,446	-	-		-	46,446	13,154	-	-	673	-	-	-	13,827	60,273
554	SURGICAL WARD	4370	HOSP STAFF NURSE II -CLINICAL I	PASCUA, EMMANUEL	N-M-02	52,270	-	-	3/31/2022	1,156	53,426	15,130	494	-	775	186	2,315	240	19,140	72,566
555	SURGICAL WARD	4378	HOSP STAFF NURSE II -CLINICAL I	GONZALES, CHRIS JANSEN	N-M-02	52,270	-	-	7/13/2022	495	52,766	14,943	494	-	765	186	12,739	453	29,580	82,346
556	SURGICAL WARD	4399	HOSP CERTIFIED NURSE ASST I	MARTINEZ, JEANETTE	N-F-01	27,789	-	-		-	27,789	7,870	494	-	403	186	5,024	240	14,217	42,006
557	SURGICAL WARD	4412A	STAFF NURSE II	ENDERES, LETICIA	N-M-04	56,306	-	-		-	56,306	15,946	-	-	816	186	-	-	16,948	73,254
558	SURGICAL WARD	4415A	STAFF NURSE II	ROZBORSKI, HEYSIELEN	N-M-11	71,323	-	-		-	71,323	20,199	-	-	1,034	186	-	-	21,419	92,742
559	SURGICAL WARD	4438	HOSP CERTIFIED NURSE ASST I	PAULINO, LOUCEL	N-F-01	27,789	-	-		-	27,789	7,870	494	-	403	186	2,315	240	11,508	39,297
560	SURGICAL WARD	4507	STAFF NURSE I	ALCANTARA, JULIE ANN	N-K-03	44,762	-	-	3/5/2022	1,027	45,788	12,967	-	-	664	186	2,315	240	16,372	62,160
561	SURGICAL WARD	4523	STAFF NURSE I	SEMBRANA, DELMAR	N-K-01	41,558	-	-	3/11/2022	953	42,512	12,039	-	-	616	186	7,803	272	20,916	63,428
562	SURGICAL WARD	4527	HOSP CERTIFIED NURSE ASST I	DE VEAS, GLENAH MAE	N-F-01	27,789	-	-	8/5/2022	189	27,978	7,923	494	-	406	186	2,315	240	11,564	39,542
563	SURGICAL WARD	4544	STAFF NURSE I	PAESTE III, ROSALO	N-K-02	43,118	-	-	1/24/2022	1,272	44,390	12,571	494	-	644	186	5,024	240	19,159	63,549
564	SURGICAL WARD	4604	STAFF NURSE I	TORRES, MARIA B.D.	N-K-05	48,214	-	-	4/2/2022	948	49,162	13,923	494	-	713	186	7,803	272	23,391	72,553
565	SURGICAL WARD	4613	STAFF NURSE II	MARQUEZ, EMILY	N-M-12	73,590	-	-	6/29/2022	778	74,369	21,061	494	-	1,078	186	12,739	453	36,011	110,380
566	SURGICAL WARD	4632	HOSP STAFF NURSE II -CLINICAL I	BALUYUT, KATRINA JEAN	N-M-02	52,270	-	-	2/24/2022	1,321	53,591	15,177	494	-	777	186	5,024	240	21,898	75,489
567	SURGICAL WARD	4641	STAFF NURSE I	JAVELLANA, JAMIE	N-K-02	43,118	-	-	1/6/2022	1,272	44,390	12,571	494	-	644	186	2,315	240	16,450	60,840
568	SURGICAL WARD	4722	HOSP CERTIFIED NURSE ASST II	ISIDRO, MIRASOL	N-G-09	39,645	-	-		-	39,645	11,227	494	-	575	186	5,024	240	17,746	57,391
569	SURGICAL WARD	4735	HOSP CERTIFIED NURSE ASST I	GALIZA, SHERYL	N-F-08	35,859	-	-	8/1/2022	190	36,049	10,209	494	-	523	186	7,803	272	19,487	55,536
570	SURGICAL WARD	4763	HOSP STAFF NURSE II -CLINICAL I	FANTONALGO, JOSEPH	N-M-10	69,139	-	-		-	69,139	19,580	494	-	1,003	186	5,024	240	26,527	95,666
571	SURGICAL WARD	4819	HOSPITAL LPN I	BACANI, JANE	N-H-04	34,845	-	-	7/23/2022	340	35,185	9,964	494	-	510	186	7,803	272	19,229	54,414
572	SURGICAL WARD	7921	AUXILIARY WORKER	YOSHIDA, VINISHA	B-05	19,365	-	-		-	19,365	5,484	494	-	281	186	5,024	240	11,709	31,074
573	SURGICAL WARD	9055	HOSP CERTIFIED NURSE ASST I	NIKA, VANESSA	N-F-01	27,789	-	-		-	27,789	7,870	494	-	403	186	3,123	272	12,348	40,137
574	MED/SURGICAL WARD	2720	HOSP NURSE SUPERVISOR II	ZAMORA, JOCELYN	N-P-19	122,775	-	-	1/26/2022	2,855	125,630	35,578	-	-	1,822	186	5,024	240	42,850	168,480
575	MED/SURGICAL WARD	2725	HOSP STAFF NURSE II -CLINICAL I	NOGOY, MICHAEL	N-M-11	71,323	-	-		-	71,323	20,199	-	-	1,034	186	3,673	332	25,424	96,747
576	MED/SURGICAL WARD	2732	STAFF NURSE I	BASCON, JOHN	N-K-04	46,446	-	-		-	46,446	13,154	494	-	673	186	2,315	240	17,062	63,508
577	MED/SURGICAL WARD	4051	HOSP CERTIFIED NURSE ASST I	ENATE, VAL ANTHONY	N-F-08	35,859	-	-	7/8/2022	284	36,143	10,236	494	-	524	186	5,024	240	16,704	52,847
578	MED/SURGICAL WARD	4053	HOSP CERTIFIED NURSE ASST I	VERCIO, ISABELLA M.	N-F-01	27,789	-	-	9/28/2022	88	27,877	7,895	494	-	404	186	5,024	240	14,243	42,120
579	MED/SURGICAL WARD	4054A	STAFF NURSE II	DONATO, ANNABELLE	N-M-13	75,920	-	-		-	75,920	21,501	-	-	1,101	186	-	-	22,788	98,708
580	MED/SURGICAL WARD	4058	HOSP STAFF NURSE II -CLINICAL I	RIVERA, JENINA	N-M-05	58,448	-	-	7/25/2022	554	59,002	16,709	-	-	856	186	5,024	240	23,015	82,017
581	MED/SURGICAL WARD	4064	HOSP CERTIFIED NURSE ASST II	DE LEON, LAARNI	N-G-17	50,898	-	-		-	50,898	14,414	-	-	738	186	12,739	453	28,530	79,428
582	MED/SURGICAL WARD	4087	WARD CLERK	ESCOBAR, JOLENE	F-01	23,171	-	-	4/23/2022	439	23,610	6,686	494	-	342	186	3,123	272	11,103	34,713
583	MED/SURGICAL WARD	4093	STAFF NURSE I	DELA CRUZ, KATE	N-K-01	41,558	-	-		-	41,558	11,769	494	-	603	186	2,315	240	15,607	57,165

Government of Guam
Fiscal Year 2022
Agency Staffing Pattern
(CURRENT)

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment			Benefits								
No.	Department	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 28.32%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
584	MED/SURGICAL WARD	4102	WARD CLERK	MANALO, KAILA	F-01	23,171	-	-	4/24/2022	439	23,610	6,686	494	-	342	186	5,024	240	12,972	36,582
585	MED/SURGICAL WARD	4116	HOSP CERTIFIED NURSE ASST I	ACFALLE, YVONNE	N-F-03	29,952	-	-	2/11/2022	757	30,709	8,697	494	-	445	186	5,024	240	15,086	45,795
586	MED/SURGICAL WARD	4120	HOSP STAFF NURSE II -CLINICAL I	ROSADINO, SHERENA	N-M-10	69,139	-	-		-	69,139	19,580	494	-	1,003	186	7,803	272	29,338	98,477
587	MED/SURGICAL WARD	4140	HOSP CERTIFIED NURSE ASST I	SANCHEZ, FE	N-F-01	27,789	-	-	9/29/2022	88	27,877	7,895	494	-	404	186	5,024	240	14,243	42,120
588	MED/SURGICAL WARD	4142	HOSP CERTIFIED NURSE ASST I	MESA, VILMA	N-F-01	27,789	-	-	7/6/2022	263	28,052	7,944	494	-	407	186	-	240	9,271	37,323
589	MED/SURGICAL WARD	4151	HOSP CERTIFIED NURSE ASST I	SANTOS, MARGARET	N-F-04	31,075	-	-		-	31,075	8,800	494	-	451	186	5,024	240	15,195	46,270
590	MED/SURGICAL WARD	4161	HOSP STAFF NURSE II -CLINICAL I	PARK, MICHELLE	N-M-03	54,246	-	-	4/23/2022	1,028	55,274	15,654	494	-	801	186	2,315	240	19,690	74,964
591	MED/SURGICAL WARD	4175	STAFF NURSE I	CAYETANO, MARIA PATRICIA	N-K-02	43,118	-	-		-	43,118	12,211	494	-	625	186	-	-	13,516	56,634
592	MED/SURGICAL WARD	4176	STAFF NURSE I	ALHAMBRA, ELLENEE	N-K-03	44,762	-	-		-	44,762	12,676	-	-	649	186	5,024	240	18,775	63,537
593	MED/SURGICAL WARD	4179	STAFF NURSE II	BABASA, JOSEPHINE	N-M-14	78,333	-	-	4/30/2022	1,243	79,575	22,536	494	-	1,154	186	5,034	-	29,404	108,979
594	MED/SURGICAL WARD	4183	HOSP CERTIFIED NURSE ASST II	MENDIOLA, MELBA	N-G-09	39,645	-	-		-	39,645	11,227	-	-	575	186	12,739	453	25,180	64,825
595	MED/SURGICAL WARD	4199P	STAFF NURSE II	CABUAG, ROSALINDA	N-M-04	56,306	-	-		-	56,306	15,946	-	-	816	186	-	-	16,948	73,254
596	MED/SURGICAL WARD	4203	HOSPITAL LPN II	TUDELA, ADRIENNE	N-I-09	46,301	-	-	3/17/2022	857	47,158	13,355	-	-	684	186	7,803	272	22,300	69,458
597	MED/SURGICAL WARD	4212	HOSP CERTIFIED NURSE ASST I	SANTOS, ISABEL ASHLEY	N-F-01	27,789	-	-		-	27,789	7,870	494	-	403	186	-	-	8,953	36,742
598	MED/SURGICAL WARD	4213	STAFF NURSE II	BANAYAT, MICHELE	N-M-13	75,920	-	-	7/26/2022	602	76,522	21,671	-	-	1,110	186	9,286	332	32,585	109,107
599	MED/SURGICAL WARD	4221	HOSP CERTIFIED NURSE ASST I	REYES, RONA	N-F-06	33,488	-	-	1/25/2022	951	34,439	9,753	-	-	499	186	9,286	332	20,056	54,495
600	MED/SURGICAL WARD	4226	STAFF NURSE I	MESA, KRISTINA	N-K-04	46,446	-	-		-	46,446	13,154	494	-	673	186	5,024	240	19,771	66,217
601	MED/SURGICAL WARD	4228	HOSP CERTIFIED NURSE ASST II	CRUZ, VICKIANN	N-G-06	35,880	-	-	6/29/2022	453	36,333	10,290	-	-	527	186	5,034	453	16,490	52,823
602	MED/SURGICAL WARD	4238	HOSP CERTIFIED NURSE ASST I	SORIANO, CRYSTAL	N-F-03	29,952	-	-	8/5/2022	189	30,141	8,536	494	-	437	186	3,123	332	13,108	43,249
603	MED/SURGICAL WARD	4242	HOSP CERTIFIED NURSE ASST I	ATEM, HIROMY JEAN	N-F-01	27,789	-	-		-	27,789	7,870	494	-	403	186	-	-	8,953	36,742
604	MED/SURGICAL WARD	4265	HOSP CERTIFIED NURSE ASST I	LESTER, WELLA	N-F-03	29,952	-	-	4/15/2022	568	30,520	8,643	494	-	443	186	5,024	240	15,030	45,550
605	MED/SURGICAL WARD	4267	HOSP CERTIFIED NURSE ASST II	PAULINO, SUSAN	N-G-13	44,928	-	-	3/5/2022	831	45,759	12,959	-	-	664	186	2,315	240	16,364	62,123
606	MED/SURGICAL WARD	4288	STAFF NURSE I	LLEGADO, BERNADETTE	N-K-03	44,762	-	-	9/28/2022	147	44,908	12,718	-	-	651	186	5,024	240	18,819	63,727
607	MED/SURGICAL WARD	4327A	STAFF NURSE II	BABAUTA, ROSIELYN	N-M-14	78,333	-	-		-	78,333	22,184	-	-	1,136	186	-	-	23,506	101,839
608	MED/SURGICAL WARD	4333	STAFF NURSE I	FLOYD, SHARON L.	N-K-01	41,558	-	-	2/5/2022	1,089	42,648	12,078	-	-	618	186	-	-	12,882	55,530
609	MED/SURGICAL WARD	4336	HOSP STAFF NURSE II -CLINICAL I	TANDOC, CHERRY MAY	N-M-03	54,246	-	-	4/1/2022	1,028	55,274	15,654	494	-	801	186	3,123	240	20,498	75,772
610	MED/SURGICAL WARD	4360	STAFF NURSE I	TAMAN, DARLICE	N-K-02	43,118	-	-	2/2/2022	1,131	44,249	12,531	494	-	642	186	2,315	240	16,408	60,657
611	MED/SURGICAL WARD	4382	STAFF NURSE II	LIWANAG, MARIA DELIA	N-M-20	94,349	-	-		-	94,349	26,720	-	-	1,368	186	12,739	453	41,466	135,815
612	MED/SURGICAL WARD	4383	HOSP STAFF NURSE II -CLINICAL I	LEON GUERRERO, KAMILLE	N-M-02	52,270	-	-	4/2/2022	991	53,261	15,083	494	-	772	186	3,673	332	20,540	73,801
613	MED/SURGICAL WARD	4385	HOSP STAFF NURSE II -CLINICAL I	UNSAY, JON JON	N-M-09	67,018	-	-	7/19/2022	532	67,549	19,130	-	-	979	186	12,739	453	33,487	101,036
614	MED/SURGICAL WARD	4411	HOSP CERTIFIED NURSE ASST I	OMLANG, DAN CHELLE	N-F-03	29,952	-	-		-	29,952	8,482	494	-	434	186	-	-	9,596	39,548
615	MED/SURGICAL WARD	4414	HOSP CERTIFIED NURSE ASST I	JERAO(OYARDO), JANICE IAN	N-F-05	32,261	-	-	7/17/2022	306	32,567	9,223	494	-	472	186	5,024	240	15,639	48,206
616	MED/SURGICAL WARD	4430	STAFF NURSE I	PORTACIO JR, ALYMER	N-K-12	60,715	-	-		-	60,715	17,195	-	-	880	186	5,024	240	23,525	84,240
617	MED/SURGICAL WARD	4439	HOSP CERTIFIED NURSE ASST I	MUYCO, ANDREW JASPER	F-01	23,171	-	-		-	23,171	6,562	494	-	336	186	-	240	7,818	30,989
618	MED/SURGICAL WARD	4446	HOSPITAL LPN II	RESUMA, YURI	N-I-02	36,109	-	-	4/20/2022	684	36,793	10,420	494	-	533	186	2,315	240	14,188	50,981
619	MED/SURGICAL WARD	4509	WARD CLERK	VEGAFRIA, ANNIE	F-10	31,803	-	-	5/14/2022	421	32,224	9,126	-	-	467	186	9,286	-	19,065	51,289
620	MED/SURGICAL WARD	4513	HOSP CERTIFIED NURSE ASST I	NANGAUTA, CHRISSY DAWN	N-F-01	27,789	-	-	9/28/2022	88	27,877	7,895	494	-	404	186	5,024	240	14,243	42,120
621	MED/SURGICAL WARD	4520	HOSP CERTIFIED NURSE ASST I	MANANGAN, LINCY	N-F-07	34,757	-	-	8/10/2022	184	34,941	9,895	-	-	507	186	7,803	272	18,663	53,604
622	MED/SURGICAL WARD	4521	HOSP CERTIFIED NURSE ASST I	VILLEGAS, JEFFERSON D.	N-F-01	27,789	-	-		-	27,789	7,870	494	-	403	186	-	-	8,953	36,742
623	MED/SURGICAL WARD	4612	STAFF NURSE I	DORION, ELIJEL	N-K-03	44,762	-	-		-	44,762	12,676	494	-	649	186	-	-	14,005	58,767
624	MED/SURGICAL WARD	4618	HOSP STAFF NURSE II -CLINICAL I	OCAMPO, NORLAN	N-M-05	58,448	-	-	4/1/2022	1,107	59,555	16,866	-	-	864	186	2,315	240	20,471	80,026
625	MED/SURGICAL WARD	4702	HOSP STAFF NURSE II -CLINICAL I	BAUTISTA, JARREN	N-M-03	54,246	-	-	1/14/2022	1,486	55,732	15,783	494	-	808	186	-	-	17,271	73,003
626	MED/SURGICAL WARD	4713A	HOSP STAFF NURSE II -CLINICAL I	DELA CRUZ, MA CHRISTINA	N-M-06	60,653	-	-		-	60,653	17,177	-	-	879	-	-	-	18,056	78,709
627	MED/SURGICAL WARD	4714	STAFF NURSE I	LIPAR, MA. CLARISSA	N-K-06	50,045	-	-	1/19/2022	1,236	51,281	14,523	494	-	744	186	5,024	240	21,211	72,492
628	MED/SURGICAL WARD	4716	STAFF NURSE II	PAPA, EUGENE	N-M-12	73,590	-	-	9/28/2022	195	73,785	20,896	494	-	1,070	186	5,024	240	27,910	101,695
629	MED/SURGICAL WARD	4719	STAFF NURSE II	WONG, MICHELLE	N-M-12	73,590	-	-	7/20/2022	584	74,174	21,006	-	-	1,076	186	7,803	272	30,343	104,517
630	MED/SURGICAL WARD	4725	HOSP CERTIFIED NURSE ASST II	AGLUBAT, MA CORAZON	N-G-12	43,534	-	-		-	43,534	12,329	494	-	631	186	3,123	272	17,035	60,569
631	MED/SURGICAL WARD	4747	STAFF NURSE I	SABLAN, JOHN RAYMOND	N-K-03	44,762	-	-	9/28/2022	147	44,908	12,718	494	-	651	186	5,024	240	19,313	64,221
632	MED/SURGICAL WARD	4762	STAFF NURSE I	MANALAC, MARICON	N-K-02	43,118	-	-	3/16/2022	989	44,108	12,491	494	-	640	186	5,024	240	19,075	63,183
633	MED/SURGICAL WARD	4770	WARD CLERK	BULATAO, JANICA LYN	F-03	24,960	-	-	7/23/2022	237	25,197	7,136	494	-	365	186	5,024	240	13,445	38,642
634	MED/SURGICAL WARD	6510	STAFF NURSE I	BROOKS, CLARENCE EARL	N-K-01	41,558	-	-		-	41,558	11,769	-	-	603	186	7,803	272	20,633	62,191
635	MED/SURGICAL WARD	6770	AUXILIARY WORKER	WHITING, MECHELLE	B-05	19,365	-	-		-	19,365	5,484	494	-	281	186	-	-	6,445	25,810
636	TELEMETRY	2733	STAFF NURSE I	OROT, SHAWN MICHAEL	N-K-02	43,118	-	-	5/4/2022	707	43,825	12,411	494	-	635	186	5,024	240	18,990	62,815
637	TELEMETRY	2742	HOSP STAFF NURSE II -CLINICAL I	SANA(LLEGADO), LEIZL	N-M-02	52,270	-	-	2/24/2022	1,321	53,591	15,177	494	-	777	186	5,024	240	21,898	75,489
638	TELEMETRY	4042P	STAFF NURSE I	TIO, EMELY DALE	N-K-03	44,762	-	-		-	44,762	12,676	-	-	649	186	-	-	13,511	58,273
639	TELEMETRY	4043	WARD CLERK	LEON GUERRERO, STEVEN	F-02	24,045	-	-		-	24,045	6,809	-	-	349	186	2,315	240	9,899	33,944
640	TELEMETRY	4047	HOSP CERTIFIED NURSE ASST I	TOMAGAN, RODELA JEAN	N-F-02	28,850	-	-	12/16/2021	911	29,760	8,428	494	-	432	186	-	-	9,540	39,300
641	TELEMETRY	4050	HOSP STAFF NURSE II -CLINICAL I	VACANT-NURSING, 4050	N-M-01	50,357	-	-		-	50,357	14,261	494	-	730	186	2,315	-	17,986	68,343
642	TELEMETRY	4076	HOSP CERTIFIED NURSE ASST I	DE CHAVEZ, ADRIANA JOY	H-01	26,520	-	-		-	26,520	7,510	-	-	385	186	-	240	8,321	34,841
643	TELEMETRY	4088	HOSP CERTIFIED NURSE ASST I	ISHMAEL, TARA	N-F-06	33,488	-	-	9/6/2022	106	33,594	9,514	494	-	487	186	2,315	240	13,236	46,830
644	TELEMETRY	4094	HOSP STAFF NURSE II -CLINICAL I	PRIMERO, ARIELLE	N-M-03	54,246	-	-	6/17/2022	685	54,931	15,557	494	-	797	186	5,024	240	22,298	77,229
645	TELEMETRY	4098	STAFF NURSE I	YIM, NICOLE S.	N-K-02	43,118	-	-		-	43,118	12,211	494	-	625	186	2,315	240	16,071	59,189
646	TELEMETRY	4106	STAFF NURSE I	MENDOZA, SHANNA LAYNE	N-K-01	41,558	-	-	9/16/2022	147	41,705	11,811	494	-	605	186	2,315	240	15,651	57,356
647	TELEMETRY	4114	HOSP CERTIFIED NURSE ASST I	CHARGUALAF, ALISHA	N-F-03	29,952	-	-	8/12/2022	189	30,141	8,536	494	-	437	186	9,286	332	19,271	49,412
648	TELEMETRY	4118	HOSPITAL UNIT SUPERVISOR	RECOMONO, RICHIE	N-O-11	86,445	-	-	2/20/2022	1,829	88,273	24,999	494	-	1,280	186	3,123	272	30,354	118,627
649	TELEMETRY	4127	CARDIAC MONITORING TECHNIC	EDUBALAD, MARIA	G-10	33,946	-	-		-	33,946	9,613	494	-	492	186	5,024	240	16,049	49,995
650	TELEMETRY	4133	CARDIAC MONITORING TECHNIC	ODULIO, JOSELITA	G-13	37,274	-	-		-	37,274	10,556	494	-	540	186	7,803	272	19,851	57,125
651	TELEMETRY	4148	STAFF NURSE I	FLOYD, SARAH	N-K-02	43,118	-	-		-	43,118	12,211	494	-	625	186	12,739	453	26,708	69,826
652	TELEMETRY	4154	STAFF NURSE I	MAFNAS, BRIANA	N-K-01	41,558	-	-	6/1/2022	545	42,103	11,924	494	-	610	186	5,024	240	18,478	60,581
653	TELEMETRY	4164	HOSP CERTIFIED NURSE ASST I	CASTOR, CHRISCELDA J.	N-F-01	27,789	-	-	9/29/2022	88	27,877	7,895	-	-	404	186	-	-	8,485	36,362
654	TELEMETRY	4166	CARDIAC MONITORING TECHNIC	VACANT-NURSING, 4166	G-07	30,909	-	-		-	30,909	8,753	494	-	448	186	5,024	240	15,145	46,054
655	TELEMETRY	4178	HOSP CERTIFIED NURSE ASST I	LEYAROFESIUG, LUMENCENSI	N-F-01	27,789	-	-		-	27,789	7,870	-	-	403	186	2,315	240	11,014	38,803
656	TELEMETRY	4209	WARD CLERK	SUBIJANO, GRETA	F-02	24,045	-	-	6/30/2022	304	24,348	6,895	494	-	353	186	5,024	240	13,192	37,540
657	TELEMETRY	4219	HOSP CERTIFIED NURSE ASST I	CEPEDA, FRANCINE R.	N-F-01	27,789	-	-		-	27,789	7,870	494	-	403	186	5,024	240	14,217	42,006

Government of Guam
Fiscal Year 2022
Agency Staffing Pattern
(CURRENT)

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment			Benefits								
No.	Department	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 28.32%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
658	TELEMETRY	4231	HOSP STAFF NURSE II -CLINICAL I	OYARDO, GILDA MAE	N-M-03	54,246	-	-		-	54,246	15,363	494	-	787	186	5,024	240	22,094	76,340
659	TELEMETRY	4249	STAFF NURSE I	NACIANCENO, LIAN MARIE	N-K-01	41,558	-	-		-	41,558	11,769	494	-	603	186	-	-	13,052	54,610
660	TELEMETRY	4268	HOSP CERTIFIED NURSE ASST I	LUJAN, BOBBIE JEAN	N-F-03	29,952	-	-	2/11/2022	757	30,709	8,697	494	-	445	186	-	-	9,822	40,531
661	TELEMETRY	4272	HOSP CERTIFIED NURSE ASST II	GOMEZ, PHILAMER	N-G-09	39,645	-	-	9/21/2022	105	39,750	11,257	494	-	576	186	9,286	332	22,131	61,881
662	TELEMETRY	4273	STAFF NURSE I	INVENCION, ROZELLE	N-K-03	44,762	-	-	7/23/2022	440	45,202	12,801	-	-	655	186	5,024	240	18,906	64,108
663	TELEMETRY	4282A	GRADUATE NURSE	VACANT-NURSING, 4282A	J-01	31,075	-	-		-	31,075	8,800	-	-	451	186	-	-	9,437	40,512
664	TELEMETRY	4286	HOSP STAFF NURSE II -CLINICAL I	MONTON, ERICSON	N-M-02	52,270	-	-	12/17/2021	1,590	53,860	15,253	494	-	781	186	2,315	-	19,029	72,889
665	TELEMETRY	4291	WARD CLERK	YUTUC, SHARON	F-03	24,960	-	-	4/22/2022	473	25,433	7,203	494	-	369	186	3,123	272	11,647	37,080
666	TELEMETRY	4301	STAFF NURSE I	SABLAN, MICHAELA	N-K-01	41,558	-	-		-	41,558	11,769	494	-	603	186	5,024	240	18,316	59,874
667	TELEMETRY	4302	CARDIAC MONITORING TECHNIC	CELORIO, RHODORA	G-10	33,946	-	-	4/2/2022	539	34,484	9,766	494	-	500	186	-	-	10,946	45,430
668	TELEMETRY	4305	STAFF NURSE I	GAY, MAGARITA J.	N-K-01	41,558	-	-		-	41,558	11,769	494	-	603	186	2,315	240	15,607	57,165
669	TELEMETRY	4306	HOSP STAFF NURSE II -CLINICAL I	CRUZ, TAMARA	N-M-07	62,951	-	-	9/7/2022	166	63,117	17,875	494	-	915	186	5,024	240	24,734	87,851
670	TELEMETRY	4311	STAFF NURSE I	AGUON, MARISSA	N-K-02	43,118	-	-		-	43,118	12,211	494	-	625	186	5,024	240	18,780	61,898
671	TELEMETRY	4329	HOSP STAFF NURSE II -CLINICAL I	DONATO, JONATHAN	N-M-08	64,958	-	-	7/18/2022	515	65,474	18,542	494	-	949	186	12,739	453	33,363	98,837
672	TELEMETRY	4338	STAFF NURSE I	EVANGELISTA, KAREN	N-K-01	41,558	-	-	4/5/2022	817	42,375	12,001	494	-	614	186	5,024	240	18,559	60,934
673	TELEMETRY	4342A	CARDIAC MONITORING TECHNIC	VARGAS, MELANIE	F-01	23,171	-	-		-	23,171	6,562	-	-	336	186	3,123	272	10,479	33,650
674	TELEMETRY	4342B	HOSP CERTIFIED NURSE ASST I	JOHN, AMY	-0	13,894	-	-		-	13,894	3,935	-	-	201	-	-	-	4,136	18,030
675	TELEMETRY	4343	STAFF NURSE I	AROMIN, GICELLE	N-K-02	43,118	-	-		-	43,118	12,211	494	-	625	186	2,315	240	16,071	59,189
676	TELEMETRY	4345	HOSP STAFF NURSE II -CLINICAL I	KAMEDA, MEBAE	N-M-01	50,357	-	-		-	50,357	14,261	494	-	730	186	5,024	240	20,935	71,292
677	TELEMETRY	4356	HOSP CERTIFIED NURSE ASST I	NUESTRO, LIGAYA	N-F-06	33,488	-	-	6/27/2022	423	33,911	9,604	-	-	492	186	5,024	240	15,546	49,457
678	TELEMETRY	4357C	GRADUATE NURSE (KPP)	VACANT- NURSING, 4357C	J-01	31,075	-	-		-	31,075	8,800	-	-	451	-	-	-	9,251	40,326
679	TELEMETRY	4372	HOSP CERTIFIED NURSE ASST I	PEREDA, JUANNY	N-F-01	27,789	-	-		-	27,789	7,870	494	-	403	186	-	-	8,953	36,742
680	TELEMETRY	4374	HOSP STAFF NURSE II -CLINICAL I	BLAIR, BETHANY	N-M-01	50,357	-	-		-	50,357	14,261	494	-	730	186	5,024	240	20,935	71,292
681	TELEMETRY	4376	STAFF NURSE I	PEPIN, JESSICA	N-K-01	41,548	-	-	4/9/2022	848	42,396	12,007	494	-	615	186	-	-	13,302	55,698
682	TELEMETRY	4379	WARD CLERK	SALCEDO, ARLEEN	F-01	23,171	-	-		-	23,171	6,562	494	-	336	186	-	-	7,578	30,749
683	TELEMETRY	4387	STAFF NURSE I	LIMTIACO, HA'ANI	N-K-03	44,762	-	-	9/23/2022	147	44,908	12,718	494	-	651	186	2,315	240	16,604	61,512
684	TELEMETRY	4402	CARDIAC MONITORING TECHNIC	AQUINO, ROVI-MARIE	G-06	29,786	-	-	3/11/2022	658	30,444	8,622	494	-	441	186	5,024	240	15,007	45,451
685	TELEMETRY	4407	HOSP CERTIFIED NURSE ASST I	PALMA, JOHANNA	N-F-01	27,789	-	-	1/6/2022	790	28,579	8,093	494	-	414	186	5,024	240	14,451	43,030
686	TELEMETRY	4418	WARD CLERK	SALAS, DOREEN ANN	F-05	26,894	-	-		-	26,894	7,616	494	-	390	-	7,803	272	16,575	43,469
687	TELEMETRY	4434	HOSP STAFF NURSE II -CLINICAL I	OLIVARES, ALEXIS JOYCE	N-M-10	69,139	-	-	7/14/2022	549	69,688	19,736	494	-	1,010	186	5,034	453	26,913	96,601
688	TELEMETRY	4436	STAFF NURSE II	MANIBUSAN LUMBRE, JEANE	N-M-13	75,920	-	-		-	75,920	21,501	494	-	1,101	186	3,673	332	27,287	103,207
689	TELEMETRY	4448P	HOSPITAL LPN I	BALUYUT, ROSETTE	N-K-01	41,558	-	-		-	41,558	11,769	-	-	603	-	-	-	12,372	53,930
690	TELEMETRY	4450	HOSP CERTIFIED NURSE ASST I	SANTOS, VANESSY FAYE	N-F-05	32,261	-	-	7/11/2022	306	32,567	9,223	494	-	472	186	-	-	10,375	42,942
691	TELEMETRY	4451P	STAFF NURSE I	FELISAN, GLADDESS	N-M-13	75,920	-	-		-	75,920	21,501	-	-	1,101	-	-	-	22,602	98,522
692	TELEMETRY	4505	HOSP STAFF NURSE II -CLINICAL I	CAUILAN, KIMBERLY	N-M-03	54,246	-	-	7/8/2022	514	54,760	15,508	494	-	794	186	5,024	240	22,246	77,006
693	TELEMETRY	4514	HOSP STAFF NURSE II -CLINICAL I	CORDOVA, ERICSANN	N-M-09	67,018	-	-		-	67,018	18,979	494	-	972	186	5,024	240	25,895	92,913
694	TELEMETRY	4516	STAFF NURSE I	JINGCO, NERI	N-K-01	41,558	-	-		-	41,558	11,769	494	-	603	186	2,315	240	15,607	57,165
695	TELEMETRY	4535	CARDIAC MONITORING TECHNIC	BARASI, MICHELLE	G-08	31,886	-	-	9/12/2022	84	31,971	9,054	494	-	464	186	-	-	10,198	42,169
696	TELEMETRY	4541	HOSP CERTIFIED NURSE ASST I	IMAGAWA, NIDA	N-F-03	29,952	-	-	8/12/2022	189	30,141	8,536	494	-	437	186	5,024	240	14,917	45,058
697	TELEMETRY	4542	HOSP STAFF NURSE II -CLINICAL I	ARROYO, MARIAN	N-M-03	54,246	-	-	6/1/2022	685	54,931	15,557	494	-	797	186	5,024	240	22,298	77,229
698	TELEMETRY	4602	STAFF NURSE I	NUEZCA, REINALYN	N-K-01	41,558	-	-	4/20/2022	817	42,375	12,001	494	-	614	186	5,024	240	18,559	60,934
699	TELEMETRY	4605	STAFF NURSE I	LIZAMA, JENNIFER	N-K-03	44,762	-	-	8/26/2022	293	45,055	12,760	494	-	653	186	5,024	240	19,357	64,412
700	TELEMETRY	4607	STAFF NURSE I	PADILLA, MA GENEVEVE	N-K-01	41,558	-	-	2/24/2022	1,089	42,648	12,078	494	-	618	186	12,739	453	26,568	69,216
701	TELEMETRY	4611	HOSP STAFF NURSE II -CLINICAL I	SAVELLA, BRANDON JAY	N-M-02	52,270	-	-	4/3/2022	991	53,261	15,083	494	-	772	186	2,315	240	19,090	72,351
702	TELEMETRY	4634	HOSP CERTIFIED NURSE ASST I	ARRIOLA, BRITTNEY	N-F-03	29,952	-	-	2/18/2022	757	30,709	8,697	494	-	445	186	12,739	453	23,014	53,723
703	TELEMETRY	4701	STAFF NURSE I	FLORES, ISABEL C.	N-K-02	43,118	-	-	9/23/2022	141	43,260	12,251	494	-	627	186	5,024	240	18,822	62,082
704	TELEMETRY	4713B	HOSP STAFF NURSE II -CLINICAL I	MARZO, THERESA	N-M-10	69,139	-	-		-	69,139	19,580	-	-	1,003	-	-	-	20,583	89,722
705	TELEMETRY	4715	HOSP STAFF NURSE II -CLINICAL I	CRISTOBAL, CRYSTALLINE	N-M-02	52,270	-	-	4/7/2022	991	53,261	15,083	494	-	772	186	-	-	16,535	69,796
706	TELEMETRY	4718	STAFF NURSE I	LEON GUERRERO, KAYSHA JA	N-K-01	41,558	-	-		-	41,558	11,769	494	-	603	186	-	-	13,052	54,610
707	TELEMETRY	4721	HOSP CERTIFIED NURSE ASST II	RAINS, ALMA	N-G-07	37,253	-	-		-	37,253	10,550	494	-	540	186	12,739	453	24,962	62,215
708	TELEMETRY	4723	HOSP CERTIFIED NURSE ASST II	DE VEAS, REVELYN	N-G-08	38,438	-	-	9/13/2022	102	38,540	10,915	494	-	559	186	3,673	332	16,159	54,699
709	TELEMETRY	4728	STAFF NURSE II	ILAGAS, EMY LOREN	N-K-01	41,558	-	-		-	41,558	11,769	494	-	603	186	2,315	240	15,607	57,165
710	TELEMETRY	4811	STAFF NURSE I	SAN NICOLAS, CIRENA MARIE	N-K-02	43,118	-	-		-	43,118	12,211	494	-	625	186	12,739	453	26,708	69,826
711	TELEMETRY	4821	HOSP CERTIFIED NURSE ASST I	BLAS, JOVANNA M.	N-F-01	27,789	-	-	7/4/2022	263	28,052	7,944	494	-	407	186	2,315	240	11,586	39,638
712	TELEMETRY	6844	AUXILIARY WORKER	BABAUTA, JASMINE	B-05	19,365	-	-		-	19,365	5,484	494	-	281	186	5,024	240	11,709	31,074
713	TELEMETRY	9051	HOSP CERTIFIED NURSE ASST II	PAMINTUAN, MARIA M	N-G-10	40,914	-	-		-	40,914	11,587	494	-	593	186	5,024	240	18,124	59,038
714	TELEMETRY	9052	HOSP CERTIFIED NURSE ASST I	ISHMAEL, TIARA	N-F-01	27,789	-	-	1/14/2022	790	28,579	8,093	494	-	414	186	-	-	9,187	37,766
715	TELEMETRY	9053	HOSP CERTIFIED NURSE ASST II	BENAVENTE AFLLEJE, PAMELA	N-G-06	35,880	-	-		-	35,880	10,161	494	-	520	186	-	-	11,361	47,241
716	PEDIATRICS	2711	STAFF NURSE II	VIDA, FEROZA	N-M-19	91,513	-	-	1/8/2022	2,064	93,577	26,501	494	-	1,357	186	-	-	28,538	122,115
717	PEDIATRICS	2724	HOSP STAFF NURSE II -CLINICAL I	CASTRO, SHANYDEE GUIA	N-M-15	80,829	-	-		-	80,829	22,891	494	-	1,172	186	5,024	240	30,007	110,836
718	PEDIATRICS	2737	STAFF NURSE I	MERCADO, LULU	N-K-13	62,650	-	-	5/15/2022	854	63,504	17,984	494	-	921	186	2,315	-	21,900	85,404
719	PEDIATRICS	4018	HOSP CERTIFIED NURSE ASST II	LAXAMANA, EPIFANIA	N-G-10	40,914	-	-		-	40,914	11,587	-	-	593	186	9,286	-	21,652	62,566
720	PEDIATRICS	4019	HOSP CERTIFIED NURSE ASST I	CELESTE, SHARMINE	N-F-03	29,952	-	-	2/4/2022	757	30,709	8,697	494	-	445	186	-	-	9,822	40,531
721	PEDIATRICS	4029	HOSP CERTIFIED NURSE ASST II	LULU, GRACE	N-G-07	37,253	-	-		-	37,253	10,550	-	-	540	186	12,959	-	24,235	61,488
722	PEDIATRICS	4038	STAFF NURSE I	AMPARO, MEGHAN JOY	N-K-04	46,446	-	-	9/29/2022	152	46,599	13,197	494	-	676	186	5,024	240	19,817	66,416
723	PEDIATRICS	4068	HOSP CERTIFIED NURSE ASST I	MADARANG, ZENAIDA	N-F-08	35,859	-	-	1/14/2022	853	36,712	10,397	-	-	532	186	5,024	240	16,379	53,091
724	PEDIATRICS	4071	HOSPITAL UNIT SUPERVISOR	AMBUNAN, MICHELLE	N-O-07	76,294	-	-		-	76,294	21,607	-	-	1,106	186	5,034	453	28,386	104,680
725	PEDIATRICS	4109	HOSP CERTIFIED NURSE ASST I	NAVARRO, ROSSANA	N-F-08	35,859	-	-		-	35,859	10,155	494	-	520	186	5,024	240	16,619	52,478
726	PEDIATRICS	4131	HOSP STAFF NURSE II -CLINICAL I	AGARAN, MARIANNE	N-M-06	60,653	-	-	8/4/2022	383	61,036	17,285	-	-	885	186	5,024	240	23,620	84,656
727	PEDIATRICS	4149A	HOSP STAFF NURSE II -CLINICAL I	CORDOVA, JOAN MARIE	N-M-06	60,653	-	-		-	60,653	17,177	-	-	879	186	-	-	18,242	78,895
728	PEDIATRICS	4150	STAFF NURSE II	DELA CRUZ, MAYLYN	N-M-18	88,754	-	-	1/5/2022	2,064	90,818	25,720	-	-	1,317	186	5,034	453	32,710	123,528
729	PEDIATRICS	4197	STAFF NURSE II	NAVAL, SANDRA	N-M-17	86,029	-	-		-	86,029	24,363	-	-	1,247	186	-	-	25,796	111,825
730	PEDIATRICS	4277	HOSP CERTIFIED NURSE ASST I	SAN NICOLAS, ALICIA	N-F-08	35,859	-	-	6/21/2022	379	36,238	10,263	494	-	525	186	-	-	11,468	47,706
731	PEDIATRICS	4283	HOSP STAFF NURSE II -CLINICAL I	CAMACHO, HOPE	N-M-06	60,653	-	-	8/5/2022	383	61,036	17,285	494	-	885	186	-	-	18,850	79,886

Government of Guam
Fiscal Year 2022
Agency Staffing Pattern
(CURRENT)

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment			Benefits								
No.	Department	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 28.32%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
732	PEDIATRICS	4296B	STAFF NURSE I	SAZON, VERONICA	N-K-02	43,118	-	-		-	43,118	12,211	494	-	625	186	2,315	240	16,071	59,189
733	PEDIATRICS	4325C	HOSP STAFF NURSE II -CLINICAL I	GUINGAO, ANGELITA	N-M-04	56,306	-	-		-	56,306	15,946	-	-	816	186	-	-	16,948	73,254
734	PEDIATRICS	4347	STAFF NURSE II	ECHIPARE, CONNIE	N-M-16	83,387	-	-		-	83,387	23,615	-	-	1,209	186	5,034	453	30,497	113,884
735	PEDIATRICS	4361C	STAFF NURSE II	ALFONSO, LINDSAY	N-M-14	78,333	-	-		-	78,333	22,184	-	-	1,136	186	-	-	23,506	101,839
736	PEDIATRICS	4390	STAFF NURSE I	JABINIGAY, JACQUELINE	N-K-05	48,214	-	-		-	48,214	13,654	494	-	699	186	5,024	240	20,297	68,511
737	PEDIATRICS	4409	STAFF NURSE II	SEGOVIA, ROSA	N-M-16	83,387	-	-	3/23/2022	1,543	84,930	24,052	-	-	1,231	186	2,315	240	28,024	112,954
738	PEDIATRICS	4412B	HOSP STAFF NURSE II -CLINICAL I	SABANGAN, RUTH	N-M-04	56,306	-	-		-	56,306	15,946	-	-	816	186	-	-	16,948	73,254
739	PEDIATRICS	4420	WARD CLERK	PEREZ, TISHA	F-05	26,894	-	-	2/13/2022	679	27,574	7,809	494	-	400	186	3,123	272	12,284	39,858
740	PEDIATRICS	4435	STAFF NURSE I	VACANT-NURSING, 4435	N-K-04	46,446	-	-		-	46,446	13,154	494	-	673	186	-	-	14,507	60,953
741	PEDIATRICS	4449	HOSP CERTIFIED NURSE ASST I	BARGAYO, AIKO B.	N-F-01	27,789	-	-		-	27,789	7,870	494	-	403	-	2,315	240	11,322	39,111
742	PEDIATRICS	4502	STAFF NURSE I	AQUINO(ALFONSO), JASMIN	N-K-04	46,446	-	-	1/14/2022	1,320	47,766	13,527	494	-	693	186	2,315	-	17,215	64,981
743	PEDIATRICS	4640	WARD CLER	MAOMAY, SHIERLY	F-01	23,171	-	-		-	23,171	6,562	494	-	336	186	-	-	7,578	30,749
744	PEDIATRICS	4710	STAFF NURSE I	LACSAM(MIA), MARIBEL	N-K-07	51,938	-	-		-	51,938	14,709	-	-	753	186	7,803	272	23,723	75,661
745	PEDIATRICS	4711	STAFF NURSE I	VILLAVERDE, JENNIFER	N-K-07	51,938	-	-	1/19/2022	1,236	53,174	15,059	494	-	771	186	5,024	240	21,774	74,948
746	PEDIATRICS	4760	HOSP STAFF NURSE II - CL II	MOVIDA, REGINE	N-M-02	52,270	-	-		-	52,270	14,803	494	-	758	186	2,315	453	19,009	71,279
747	PEDIATRICS	4816	STAFF NURSE I	SOLIVA, ALYSSA MARIE	N-K-04	46,446	-	-		-	46,446	13,154	494	-	673	186	2,315	240	17,062	63,508
748	PEDIATRICS	4824	WARD CLERK	CALLOS, CHERRY	F-08	29,890	-	-	7/24/2022	237	30,127	8,532	494	-	437	186	3,123	272	13,044	43,171
749	OBSTETRICS (OB/GYN)	4015	HOSPITAL UNIT SUPERVISOR	GUIAO, MA VICTORIA	N-O-17	104,270	-	-	2/16/2022	2,205	106,476	30,154	-	-	1,544	186	12,739	453	45,076	151,552
750	OBSTETRICS (OB/GYN)	4024	STAFF NURSE I	FERNANDEZ, VICKY	N-K-05	48,214	-	-	2/28/2022	1,264	49,478	14,012	494	-	717	186	-	-	15,409	64,887
751	OBSTETRICS (OB/GYN)	4055	HOSPITAL LPN II	GLORY, CAMILLE	N-I-03	37,482	-	-	8/5/2022	237	37,718	10,682	494	-	547	186	5,034	453	17,396	55,114
752	OBSTETRICS (OB/GYN)	4069	HOSP CERTIFIED NURSE ASST II	CALIGUIA, MAY	N-G-08	38,438	-	-		-	38,438	10,886	494	-	557	186	3,123	272	15,518	53,956
753	OBSTETRICS (OB/GYN)	4070	WARD CLERK	BILONG, CLARA	F-16	38,376	-	-		-	38,376	10,868	-	-	556	186	5,024	240	16,874	55,250
754	OBSTETRICS (OB/GYN)	4101	STAFF NURSE I	SAPP, MARIA FAYE	N-K-01	41,558	-	-	3/15/2022	953	42,512	12,039	494	-	616	186	5,024	240	18,599	61,111
755	OBSTETRICS (OB/GYN)	4108	HOSP CERTIFIED NURSE ASST II	BASCON, FLORENTINA	N-G-08	38,438	-	-		-	38,438	10,886	-	-	557	186	7,803	272	19,704	58,142
756	OBSTETRICS (OB/GYN)	4122	STAFF NURSE II	BAGAIN, HAZEL	N-M-14	78,333	-	-		-	78,333	22,184	494	-	1,136	186	5,034	453	29,487	107,820
757	OBSTETRICS (OB/GYN)	4125	HOSP STAFF NURSE II -CLINICAL I	VISPERAS, CHERRIE	N-M-11	71,323	-	-		-	71,323	20,199	494	-	1,034	186	-	-	21,913	93,236
758	OBSTETRICS (OB/GYN)	4135	HOSP CERTIFIED NURSE ASST I	GOGUE, SEFANIE	N-F-02	28,850	-	-	3/31/2022	638	29,487	8,351	494	-	428	186	2,315	240	12,014	41,501
759	OBSTETRICS (OB/GYN)	4137	HOSP CERTIFIED NURSE ASST II	BUSTAMANTE, ROSEMAY	N-G-15	47,819	-	-	4/19/2022	759	48,578	13,757	494	-	704	186	2,315	240	17,696	66,274
760	OBSTETRICS (OB/GYN)	4149C	HOSP STAFF NURSE II -CLINICAL I	GONZAGA, OLIVIA	N-M-04	56,306	-	-		-	56,306	15,946	-	-	816	186	-	-	16,948	73,254
761	OBSTETRICS (OB/GYN)	4157	STAFF NURSE II	REYES, JILL	N-M-17	86,029	-	-		-	86,029	24,363	494	-	1,247	186	12,739	453	39,482	125,511
762	OBSTETRICS (OB/GYN)	4173	STAFF NURSE II	MATA, JOSEPHINE	N-M-14	78,333	-	-	4/7/2022	1,243	79,575	22,536	494	-	1,154	186	2,315	240	26,925	106,500
763	OBSTETRICS (OB/GYN)	4225	HOSP CERTIFIED NURSE ASST I	BEJADO, EMILY	N-F-07	34,757	-	-		-	34,757	9,843	494	-	504	186	2,315	-	13,342	48,099
764	OBSTETRICS (OB/GYN)	4235	HOSPITAL LPN II	RIVERA, PAUL	N-I-10	47,778	-	-		-	47,778	13,531	494	-	693	186	3,123	272	18,299	66,077
765	OBSTETRICS (OB/GYN)	4346	HOSPITAL LPN I	VICENTE, MELODIE	N-H-03	33,572	-	-		-	33,572	9,508	494	-	487	186	5,024	240	15,939	49,511
766	OBSTETRICS (OB/GYN)	4357B	HOSPITAL LPN II	CABRERA, JAENA CLAIRE	N-I-01	34,798	-	-		-	34,798	9,855	494	-	505	186	5,024	240	16,304	51,102
767	OBSTETRICS (OB/GYN)	4373	HOSP STAFF NURSE II -CLINICAL I	SARMIENTO, JOANNA LOU	N-M-05	58,448	-	-		-	58,448	16,552	-	-	847	186	5,024	240	22,849	81,297
768	OBSTETRICS (OB/GYN)	4380	WARD CLERK	ZARAGOZA, FRANCES	F-05	26,894	-	-	3/28/2022	594	27,489	7,785	494	-	399	186	3,123	272	12,259	39,748
769	OBSTETRICS (OB/GYN)	4384	HOSP STAFF NURSE II -CLINICAL I	QUINTO, MAGNOLIA	N-M-06	60,653	-	-		-	60,653	17,177	494	-	879	186	7,803	272	26,811	87,464
770	OBSTETRICS (OB/GYN)	4406	HOSPITAL LPN I	FABIA, NATASJA LOUISE	N-H-04	34,845	-	-	4/2/2022	680	35,525	10,061	-	-	515	186	5,024	240	16,026	51,551
771	OBSTETRICS (OB/GYN)	4408	HOSPITAL LPN II	QUINTAL, ROCELYN	N-I-14	54,122	-	-		-	54,122	15,327	494	-	785	186	5,034	453	22,279	76,401
772	OBSTETRICS (OB/GYN)	4417	STAFF NURSE I	LAMPA, CELIABEL	N-K-01	41,558	-	-		-	41,558	11,769	494	-	603	186	7,803	272	21,127	62,685
773	OBSTETRICS (OB/GYN)	4501	STAFF NURSE I	GUANLAO, MA CORAZON	N-K-07	51,938	-	-	5/14/2022	708	52,646	14,909	494	-	763	186	5,034	453	21,839	74,485
774	OBSTETRICS (OB/GYN)	4528	HOSP STAFF NURSE II -CLINICAL I	UNSAY, Z	N-M-03	54,246	-	-		-	54,246	15,363	494	-	787	186	5,024	240	22,094	76,340
775	OBSTETRICS (OB/GYN)	4633	HOSP CERTIFIED NURSE ASST I	LUZAMA, TAMRA L.	N-F-01	27,798	-	-		-	27,798	7,872	494	-	403	186	-	-	8,955	36,753
776	OBSTETRICS (OB/GYN)	4636	HOSP CERTIFIED NURSE ASST I	LEONOR, EDNA CATHERINE	N-F-07	34,757	-	-		-	34,757	9,843	494	-	504	186	2,315	-	13,342	48,099
777	OBSTETRICS (OB/GYN)	4741A	HOSPITAL LPN II	BELGA, JANE	N-I-02	36,109	-	-		-	36,109	10,226	-	-	524	186	-	-	10,936	47,045
778	OBSTETRICS (OB/GYN)	4761	STAFF NURSE I	CARTER, MARY ANN	N-K-07	51,938	-	-		-	51,938	14,709	494	-	753	186	5,034	453	21,629	73,567
779	OBSTETRICS (OB/GYN)	4767	HOSP STAFF NURSE II -CLINICAL I	DIZON, CHERYL	N-M-05	58,448	-	-	8/18/2022	369	58,817	16,657	494	-	853	186	5,024	240	23,454	82,271
780	OBSTETRICS (OB/GYN)	4818	HOSP CERTIFIED NURSE ASST I	ISHMAEL, SHAMARA	N-F-03	29,952	-	-		-	29,952	8,482	494	-	434	186	2,315	240	12,151	42,103
781	OBSTETRICS (OB/GYN)	6148	STAFF NURSE I	VACANT-NURSING, 6148	N-K-01	41,558	-	-		-	41,558	11,769	494	-	603	186	-	-	13,052	54,610
782	SKILLED NURSING	2708	HOSPITAL LPN I	DECENA, TEMPLE GRACE	N-H-09	41,471	-	-	6/7/2022	452	41,922	11,872	494	-	608	186	5,024	240	18,424	60,346
783	SKILLED NURSING	2713	HOSP STAFF NURSE II -CLINICAL I	AGUSTIN, SHERYL	N-M-07	62,941	-	-	7/8/2022	499	63,440	17,966	-	-	920	186	5,034	453	24,559	87,999
784	SKILLED NURSING	2719	STAFF NURSE II	EMBOLTURA, ROSE VIRGINIA	N-M-20	94,349	-	-		-	94,349	26,720	-	-	1,368	186	-	-	28,274	122,623
785	SKILLED NURSING	4007	MEDICAL EQUIPMENT TECHNICIA	VACANT-NURSING, 4007	F-01	23,171	-	-		-	23,171	6,562	494	-	336	186	5,024	240	12,842	36,013
786	SKILLED NURSING	4032	HOSP CERTIFIED NURSE ASST I	DUENAS, ANNETTE	N-F-10	38,168	-	-	1/16/2022	881	39,049	11,059	-	-	566	186	3,123	272	15,206	54,255
787	SKILLED NURSING	4040	HOSP CERTIFIED NURSE ASST I	GAMIT, KRISTEL ANN	N-F-01	27,789	-	-		-	27,789	7,870	-	-	403	186	3,673	272	12,404	40,193
788	SKILLED NURSING	4048	HOSP CERTIFIED NURSE ASST I	DE LEON, MYLENE	N-F-07	34,757	-	-		-	34,757	9,843	494	-	504	186	5,024	240	16,291	51,048
789	SKILLED NURSING	4049	HOSP CERTIFIED NURSE ASST I	DE LARA, MARITES	N-F-03	29,952	-	-		-	29,952	8,482	494	-	434	186	-	-	9,596	39,548
790	SKILLED NURSING	4059	STAFF NURSE II	PAGUIO, GEMMA	N-M-13	75,920	-	-	6/11/2022	803	76,723	21,728	494	-	1,112	186	5,034	453	29,007	105,730
791	SKILLED NURSING	4066	HOSP CERTIFIED NURSE ASST I	MEREB, MARIBETH	N-F-01	27,789	-	-		-	27,789	7,870	494	-	403	186	5,034	453	14,440	42,229
792	SKILLED NURSING	4097	STAFF NURSE I	SINEN, REMA	N-K-04	46,446	-	-	5/14/2022	761	47,208	13,369	494	-	685	186	2,315	240	17,289	64,497
793	SKILLED NURSING	4156	HOSPITAL LPN II	PAPELERA, NEMIA	N-I-20	65,194	-	-		-	65,194	18,463	494	-	945	186	3,673	332	24,093	89,287
794	SKILLED NURSING	4163	HOSP CERTIFIED NURSE ASST I	MENDIOLA, KEIKO	N-F-01	27,789	-	-		-	27,789	7,870	-	-	403	186	5,034	453	13,946	41,735
795	SKILLED NURSING	4186	WARD CLERK	PALOMO, JULIA	F-08	29,890	-	-	2/2/2022	632	30,522	8,644	494	-	443	186	5,024	240	15,031	45,553
796	SKILLED NURSING	4194	HOSP CERTIFIED NURSE ASST I	RAMOS, RAQUEL	N-F-01	27,789	-	-		-	27,789	7,870	494	-	403	186	2,315	-	11,268	39,057
797	SKILLED NURSING	4196	HOSP STAFF NURSE II -CLINICAL I	GOLEZ, AVE	N-M-12	73,590	-	-		-	73,590	20,841	-	-	1,067	186	2,315	240	24,649	98,239
798	SKILLED NURSING	4216	STAFF NURSE I	LUCERO, JUBELINE	N-K-02	43,118	-	-	6/7/2022	565	43,684	12,371	494	-	633	186	3,673	-	17,357	61,041
799	SKILLED NURSING	4227	HOSP CERTIFIED NURSE ASST I	SUTHERLAND, MARY	N-F-07	34,757	-	-	3/30/2022	643	35,400	10,025	494	-	513	186	5,024	240	16,482	51,882
800	SKILLED NURSING	4230	HOSPITAL UNIT SUPERVISOR	HONGYEE, JEAN	N-O-04	68,245	-	-	3/20/2022	1,508	69,753	19,754	494	-	1,011	186	-	-	21,445	91,198
801	SKILLED NURSING	4233	HOSPITAL LPN II	GUILLERMO, EMELYN	N-I-09	46,301	-	-	5/9/2022	612	46,913	13,286	494	-	680	186	9,286	332	24,264	71,177
802	SKILLED NURSING	4240	HOSP CERTIFIED NURSE ASST I	GATUS, KAYSE	N-F-02	28,850	-	-	2/10/2022	729	29,578	8,377	494	-	429	186	12,739	453	22,678	52,256
803	SKILLED NURSING	4250	HOSP CERTIFIED NURSE ASST I	ABELLA, ROSALINA	N-F-03	29,952	-	-	12/2/2021	911	30,863	8,740	494	-	448	186	-	-	9,868	40,731
804	SKILLED NURSING	4269	HOSP CERTIFIED NURSE ASST II	CHLUPSA, DORIS	N-G-09	39,645	-	-	2/14/2022	839	40,483	11,465	-	-	587	186	2,315	240	14,793	55,276
805	SKILLED NURSING	4280	WARD CLERK	LATRAS, ANGELA	F-03	24,960	-	-	4/22/2022	473	25,433	7,203	494	-	369	186	12,739	453	21,444	46,877

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		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment			Benefits								
No.	Department	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 28.32%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
806	SKILLED NURSING	4293	STAFF NURSE II	GIMOTO, EVELYN	N-M-13	75,920	-	-	8/1/2022	402	76,322	21,614	494	-	1,107	186	9,286	-	32,687	109,009
807	SKILLED NURSING	4300	HOSPITAL LPN II	CAMACHO, ELIZABETH	N-I-14	54,122	-	-		-	54,122	15,327	494	-	785	186	-	-	16,792	70,914
808	SKILLED NURSING	4316	HOSP CERTIFIED NURSE ASST I	EDWARD, ROSANIA	N-F-08	35,859	-	-	9/3/2022	95	35,954	10,182	494	-	521	186	5,034	453	16,870	52,824
809	SKILLED NURSING	4362	STAFF NURSE I	MANDELL, CYNTHIA	N-K-15	66,685	-	-	1/26/2022	1,587	68,272	19,335	494	-	990	186	2,315	240	23,560	91,832
810	SKILLED NURSING	4366	STAFF NURSE II	MAGAT, ELBETH	N-M-12	73,590	-	-		-	73,590	20,841	494	-	1,067	186	5,034	453	28,075	101,665
811	SKILLED NURSING	4392	HOSP STAFF NURSE II -CLINICAL I	HAYES, MELISSA	N-M-13	75,920	-	-		-	75,920	21,501	494	-	1,101	186	7,803	272	31,357	107,277
812	SKILLED NURSING	4410	HOSP CERTIFIED NURSE ASST I	TERTE, CALVIN JAYSON	N-F-03	29,952	-	-		-	29,952	8,482	494	-	434	186	5,024	-	14,620	44,572
813	SKILLED NURSING	4508	ANESTHESIA TECHNICIAN	BENNETT, JOHANNA	G-11	35,027	-	-		-	35,027	9,920	-	-	508	186	-	-	10,614	45,641
814	SKILLED NURSING	4638	HOSP CERTIFIED NURSE ASST I	LIBARDOS, MICHAEL	N-F-07	34,757	-	-	4/27/2022	552	35,308	9,999	494	-	512	186	5,024	240	16,455	51,763
815	SKILLED NURSING	4639	HOSP CERTIFIED NURSE ASST I	NGUYEN, KAREN	N-F-07	34,757	-	-	1/19/2022	951	35,708	10,112	494	-	518	186	5,034	453	16,797	52,505
816	SKILLED NURSING	4713C	STAFF NURSE II	GAMISERA, VIRGINIA	N-M-04	56,306	-	-		-	56,306	15,946	-	-	816	186	-	-	16,948	73,254
817	SKILLED NURSING	4730	HOSP CERTIFIED NURSE ASST I	TORRES, EDYN	N-F-06	33,488	-	-	9/19/2022	106	33,594	9,514	494	-	487	186	3,123	-	13,804	47,398
818	SKILLED NURSING	4733	HOSP CERTIFIED NURSE ASST I	CONCEPCION, APRIL LYNN	N-F-01	27,789	-	-		-	27,789	7,870	494	-	403	186	5,024	240	14,217	42,006
819	SKILLED NURSING	8012	HOSPITAL LPN I	DENORA, MEREY LEN	N-H-01	31,169	-	-		-	31,169	8,827	-	-	452	186	-	-	9,465	40,634
820	SKILLED NURSING	8820	PROGRAM COORDINATOR III	PEREZ, JUNE	N-09	59,904	-	-		-	59,904	16,965	-	-	869	186	2,315	240	20,575	80,479
821	SKILLED NURSING	9021	ADMINISTRATIVE ASSISTANT	HUFANA, DEBORAH	J-08	40,082	-	-		-	40,082	11,351	494	-	581	186	5,024	240	17,876	57,958
822	SKILLED NURSING	9054	HOSP CERTIFIED NURSE ASST I	TARROMA, MESSELEMIA	N-F-08	35,859	-	-	3/12/2022	663	36,522	10,343	494	-	530	186	7,803	272	19,628	56,150
823	SKILLED NURSING	F022	AUXILIARY WORKER	DAHILIG, RACHEL ANN	B-05	19,365	-	-		-	19,365	5,484	494	-	281	-	-	-	6,259	25,624
824	EMERGENCY ROOM	2707	HOSP STAFF NURSE II -CLINICAL I	DONATO, HELEN GRACE	N-M-05	58,448	-	-	3/17/2022	1,292	59,740	16,918	-	-	866	186	2,315	240	20,525	80,265
825	EMERGENCY ROOM	2710P	HOSP STAFF NURSE II -CLINICAL I	MAGRO, ROSEMARY	N-M-04	56,306	-	-		-	56,306	15,946	-	-	816	186	-	-	16,948	73,254
826	EMERGENCY ROOM	2736	STAFF NURSE II	ACOSTA, RICHARD	N-M-17	86,029	-	-	1/7/2022	1,984	88,013	24,925	-	-	1,276	186	2,315	240	28,942	116,955
827	EMERGENCY ROOM	2744	HOSP STAFF NURSE II -CLINICAL I	SAN NICOLAS, ARLENE	N-M-02	52,270	-	-	2/25/2022	1,321	53,591	15,177	494	-	777	186	2,315	240	19,189	72,780
828	EMERGENCY ROOM	2803	EMERGENCY DEPARTMENT TECH	STA MARIA, LEONARD N.	H-09	35,277	-	-		-	35,277	9,990	494	-	512	186	5,034	453	16,669	51,946
829	EMERGENCY ROOM	4011	HOSPITAL LPN II	MUI, VILLE	N-I-10	47,778	-	-		-	47,778	13,531	494	-	693	186	12,739	453	28,096	75,874
830	EMERGENCY ROOM	4020	STAFF NURSE II	AQUINO, SUZANNE	N-M-16	83,387	-	-		-	83,387	23,615	-	-	1,209	186	2,315	240	27,565	110,952
831	EMERGENCY ROOM	4021	HOSP STAFF NURSE II -CLINICAL I	CONDUCTO I, ARTEMIO	N-M-02	52,270	-	-		-	52,270	14,803	494	-	758	186	2,315	-	18,556	70,826
832	EMERGENCY ROOM	4022A	STAFF NURSE II	DEVELLES, RULIETA	N-M-10	69,139	-	-		-	69,139	19,580	-	-	1,003	186	-	-	20,769	89,908
833	EMERGENCY ROOM	4022B	HOSP STAFF NURSE II - CL I	SAGUN, ARIANE	N-M-02	52,270	-	-		-	52,270	14,803	-	-	758	-	-	-	15,561	67,831
834	EMERGENCY ROOM	4034	HOSP STAFF NURSE II -CLINICAL I	BONIFACIO, JEFFREY	N-M-02	52,270	-	-	2/25/2022	1,321	53,591	15,177	494	-	777	186	5,024	240	21,898	75,489
835	EMERGENCY ROOM	4037	HOSPITAL LPN II	LACDOO, EDMUND	N-I-16	57,616	-	-	6/10/2022	610	58,226	16,490	-	-	844	186	12,739	453	30,712	88,938
836	EMERGENCY ROOM	4039	STAFF NURSE I	ECHALUSE, CHRISTOPHER	N-K-01	41,558	-	-	8/2/2022	272	41,831	11,846	494	-	607	186	12,739	453	26,325	68,156
837	EMERGENCY ROOM	4052	WARD CLERK	LARIMER, AMER	F-10	31,803	-	-	8/6/2022	168	31,972	9,054	-	-	464	186	5,034	453	15,191	47,163
838	EMERGENCY ROOM	4061	EMERGENCY DEPARTMENT TECH	HOGON, JACQUELINE	H-04	29,640	-	-		-	29,640	8,394	494	-	430	186	-	-	9,504	39,144
839	EMERGENCY ROOM	4067	EMERGENCY DEPARTMENT TECH	TANGLAO, MA FE	I-08	36,878	-	-		-	36,878	10,444	-	-	535	186	7,803	272	19,240	56,118
840	EMERGENCY ROOM	4079	HOSP STAFF NURSE II -CLINICAL I	MARTINEZ, DIANNE	N-M-09	67,018	-	-	3/8/2022	1,240	68,258	19,331	494	-	990	186	7,803	272	29,076	97,334
841	EMERGENCY ROOM	4080	STAFF NURSE I	DIMAG, REA	N-K-02	43,118	-	-		-	43,118	12,211	494	-	625	186	5,024	-	18,540	61,658
842	EMERGENCY ROOM	4104	STAFF NURSE II	ANDERSON, DONABEL	N-M-13	75,920	-	-		-	75,920	21,501	-	-	1,101	186	-	-	22,788	98,708
843	EMERGENCY ROOM	4107	EMERGENCY DEPARTMENT TECH	LALIMARMO, RICKY	I-08	36,878	-	-		-	36,878	10,444	494	-	535	186	-	-	11,659	48,537
844	EMERGENCY ROOM	4113	EMERGENCY DEPARTMENT TECH	ARCIAGA, LILIBETH	H-11	37,565	-	-		-	37,565	10,638	494	-	545	186	9,286	332	21,481	59,046
845	EMERGENCY ROOM	4134	EMERGENCY DEPARTMENT TECH	SAPUNGAN, JOEMAR	H-01	26,520	-	-	9/20/2022	84	26,604	7,534	-	-	386	186	5,034	453	13,593	40,197
846	EMERGENCY ROOM	4136	EMERGENCY DEPARTMENT TECH	TALBO, JASMINE	H-01	26,520	-	-		-	26,520	7,510	494	-	385	186	5,024	240	13,839	40,359
847	EMERGENCY ROOM	4153	EMERGENCY DEPARTMENT TECH	ALICDAN, CONADEL	H-03	28,558	-	-	8/29/2022	180	28,739	8,139	494	-	417	186	5,024	240	14,500	43,239
848	EMERGENCY ROOM	4177	STAFF NURSE I	PEREZ, PAULINE	N-K-02	43,118	-	-		-	43,118	12,211	494	-	625	186	2,315	240	16,071	59,189
849	EMERGENCY ROOM	4198	STAFF NURSE II	PEREZ, RAMONA	N-M-17	86,029	-	-		-	86,029	24,363	494	-	1,247	186	5,024	240	31,554	117,583
850	EMERGENCY ROOM	4204	STAFF NURSE I	ARELLANO, JOHN MARK	N-K-01	41,558	-	-	8/30/2022	272	41,831	11,846	494	-	607	186	2,315	240	15,688	57,519
851	EMERGENCY ROOM	4217	HOSP STAFF NURSE II -CLINICAL I	SUSSEX, DANIEL RAY	N-M-06	60,653	-	-		-	60,653	17,177	494	-	879	186	5,024	240	24,000	84,653
852	EMERGENCY ROOM	4220	EMERGENCY DEPARTMENT TECH	SARGA, MELANIE	H-03	28,558	-	-		-	28,558	8,088	494	-	414	186	5,024	240	14,446	43,004
853	EMERGENCY ROOM	4223	EMERGENCY DEPARTMENT TECH	ZAPANTA, ARIS	H-13	39,978	-	-		-	39,978	11,322	494	-	580	186	12,739	453	25,774	65,752
854	EMERGENCY ROOM	4224	EMERGENCY DEPARTMENT TECH	DE ALBA, ANGILIE MARIE	H-01	26,520	-	-	5/26/2022	419	26,939	7,629	494	-	391	186	2,315	-	11,015	37,954
855	EMERGENCY ROOM	4234	STAFF NURSE I	RICHARDSON, HALEY	N-K-01	41,558	-	-	9/22/2022	136	41,695	11,808	494	-	605	186	-	-	13,093	54,788
856	EMERGENCY ROOM	4243	EMERGENCY DEPARTMENT TECH	SAMPAYAN, JARVIS BERNIE	H-02	27,518	-	-	3/31/2022	608	28,127	7,966	494	-	408	186	2,315	240	11,609	39,736
857	EMERGENCY ROOM	4248	EMERGENCY DEPARTMENT TECH	ECHAURE, ADRIAN	I-08	36,878	-	-		-	36,878	10,444	494	-	535	186	12,739	453	24,851	61,729
858	EMERGENCY ROOM	4263	HOSP STAFF NURSE II -CLINICAL I	ATOIGUE, JOANNA	N-M-06	60,653	-	-	7/15/2022	575	61,227	17,340	494	-	888	186	12,739	453	32,100	93,327
859	EMERGENCY ROOM	4296A	HOSP STAFF NURSE II -CLINICAL I	PEGARIDO, CRYSTAL JOY	N-M-05	58,448	-	-		-	58,448	16,552	-	-	847	186	-	-	17,585	76,033
860	EMERGENCY ROOM	4296C	HOSP STAFF NURSE II -CLINICAL I	MONTEMAYOR, GLAIZA	N-M-09	67,018	-	-		-	67,018	18,979	-	-	972	186	-	-	20,137	87,155
861	EMERGENCY ROOM	4307	STAFF NURSE I	JIMENEZ, JESSICAH JEAN	N-K-01	41,558	-	-		-	41,558	11,769	494	-	603	186	2,315	240	15,607	57,165
862	EMERGENCY ROOM	4309	EMERGENCY DEPARTMENT TECH	GATUS, LAKITA V.R.	H-01	26,520	-	-	8/24/2022	168	26,688	7,558	-	-	387	186	5,024	240	13,395	40,083
863	EMERGENCY ROOM	4312	EMERGENCY DEPARTMENT TECH	YUMOL, APRIL	H-02	27,518	-	-	3/26/2022	608	28,127	7,966	494	-	408	186	5,024	240	14,318	42,445
864	EMERGENCY ROOM	4321	WARD CLERK	BUENTIPO, AUBREY KAMILLE	F-02	24,045	-	-	7/6/2022	228	24,273	6,874	494	-	352	186	7,803	272	15,981	40,254
865	EMERGENCY ROOM	4326	HOSP STAFF NURSE II -CLINICAL I	PAULE, JOEL	N-M-02	52,270	-	-	9/29/2022	165	52,435	14,850	-	-	760	186	5,034	-	20,830	73,265
866	EMERGENCY ROOM	4327B	STAFF NURSE I	VACANT-NURSING, 4022B	N-K-01	41,558	-	-		-	41,558	11,769	-	-	603	-	-	-	12,372	53,930
867	EMERGENCY ROOM	4364	STAFF NURSE I	TADENA, JESSE ISRAEL	N-K-03	44,762	-	-	10/28/2021	1,760	46,522	13,175	494	-	675	186	2,315	240	17,085	63,607
868	EMERGENCY ROOM	4388	HOSP STAFF NURSE II -CLINICAL I	CONCEPCION, JAMES TERRAN	N-M-02	52,270	-	-	2/24/2022	1,321	53,591	15,177	494	-	777	186	5,024	240	21,898	75,489
869	EMERGENCY ROOM	4397	HOSP STAFF NURSE II - CLI	ACENA, JERIC	N-M-02	52,270	-	-		-	52,270	14,803	494	-	758	186	3,673	-	19,914	72,184
870	EMERGENCY ROOM	4404	STAFF NURSE II	DELA CRUZ, ALVIN	N-M-16	83,387	-	-		-	83,387	23,615	-	-	1,209	186	12,739	453	38,202	121,589
871	EMERGENCY ROOM	4416	WARD CLERK	CABARLES, RAQUEL JEMAINE	F-03	24,960	-	-	7/29/2022	237	25,197	7,136	494	-	365	186	12,739	453	21,373	46,570
872	EMERGENCY ROOM	4419	WARD CLERK	IGALSEMAL, CYRILLA	F-09	30,826	-	-	11/7/2021	869	31,695	8,976	494	-	460	186	9,286	332	19,734	51,429
873	EMERGENCY ROOM	4429	STAFF NURSE I	VACANT-NURSING, 4429	N-K-03	44,762	-	-		-	44,762	12,676	494	-	649	186	-	-	14,005	58,767
874	EMERGENCY ROOM	4433B	HOSP STAFF NURSE II -CLINICAL I	CABRAL, MERLIDA	N-M-04	56,306	-	-		-	56,306	15,946	-	-	816	186	-	-	16,948	73,254
875	EMERGENCY ROOM	4456	EMERGENCY DEPARTMENT TECH	FINLEY, RAMSEY	H-01	26,520	-	-	8/23/2022	168	26,688	7,558	494	-	387	186	5,024	240	13,889	40,577
876	EMERGENCY ROOM	4459	EMERGENCY DEPARTMENT TECH	OTIWII, BLLYAS	I-02	29,682	-	-	7/24/2022	281	29,963	8,485	494	-	434	186	-	-	9,599	39,562
877	EMERGENCY ROOM	4500	STAFF NURSE I	TERRY, ELIZABETH	N-K-03	44,762	-	-	12/10/2021	1,413	46,175	13,077	494	-	670	186	5,024	240	19,691	65,866
878	EMERGENCY ROOM	4517	STAFF NURSE I	BANSIL, RAYMARD	N-K-03	44,762	-	-	1/6/2022	1,272	46,034	13,037	494	-	667	186	5,034	453	19,871	65,905
879	EMERGENCY ROOM	4519	HOSPITAL UNIT SUPERVISOR	DE GUZMAN, SHERYL	N-O-10	83,782	-	-		-	83,782	23,727	-	-	1,215	186	7,803	272	33,203	116,985

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		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment			Benefits								
No.	Department	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 28.32%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
880	EMERGENCY ROOM	4524	WARD CLERK	PATINDOL, DORIS	F-08	29,890	-	-		-	29,890	8,465	494	-	433	186	5,024	240	14,842	44,732
881	EMERGENCY ROOM	4525	EMERGENCY DEPARTMENT TECH	CID, EMILY	H-08	34,195	-	-		-	34,195	9,684	494	-	496	186	2,315	-	13,175	47,370
882	EMERGENCY ROOM	4526	EMERGENCY DEPARTMENT TECH	KANDO, WILLIAM	H-06	31,949	-	-		-	31,949	9,048	-	-	463	186	2,315	240	12,252	44,201
883	EMERGENCY ROOM	4529	HOSP STAFF NURSE II -CLINICAL I	RESURRECCION, KIMBERLY	N-M-09	67,018	-	-		-	67,018	18,979	494	-	972	186	5,024	240	25,895	92,913
884	EMERGENCY ROOM	4530	HOSP STAFF NURSE II -CLINICAL I	LA ROSA, MARY ANN	N-M-08	64,958	-	-		-	64,958	18,396	494	-	942	186	5,024	240	25,282	90,240
885	EMERGENCY ROOM	4531	STAFF NURSE I	MARBEDA, DENNIS	N-K-01	41,558	-	-		-	41,558	11,769	494	-	603	186	-	-	13,052	54,610
886	EMERGENCY ROOM	4536	HOSPITAL LPN II	MUI, CARL	N-I-03	37,482	-	-		-	37,482	10,615	494	-	543	186	2,315	240	14,393	51,875
887	EMERGENCY ROOM	4540	STAFF NURSE I	VACANT-NURSING, 4540	N-K-01	41,558	-	-		-	41,558	11,769	494	-	603	186	-	-	13,052	54,610
888	EMERGENCY ROOM	4600	HOSP STAFF NURSE II -CLINICAL I	MORENO, KIMBERLY	N-M-05	58,448	-	-	5/4/2022	923	59,371	16,814	494	-	861	186	5,024	240	23,619	82,990
889	EMERGENCY ROOM	4601	STAFF NURSE I	BELGA, HARLYN	N-K-02	43,118	-	-		-	43,118	12,211	494	-	625	186	5,024	240	18,780	61,898
890	EMERGENCY ROOM	4603	HOSP STAFF NURSE II -CLINICAL I	QUINTANILLA, DIONITA	N-M-24	106,604	-	-	11/14/2021	2,938	109,542	31,022	494	-	1,588	186	9,286	332	42,908	152,450
891	EMERGENCY ROOM	4610	STAFF NURSE I	KIM, MEE YEON	N-K-03	44,762	-	-	6/3/2022	587	45,348	12,843	494	-	658	186	5,034	-	19,215	64,563
892	EMERGENCY ROOM	4736	EMERGENCY DEPARTMENT TECH	CARINO, CHRISTIAN	H-01	26,520	-	-	7/20/2022	251	26,771	7,582	494	-	388	186	5,024	240	13,914	40,685
893	EMERGENCY ROOM	4743	STAFF NURSE I	VALLO, MIKHAIL	N-K-01	41,558	-	-	9/9/2022	147	41,705	11,811	494	-	605	186	12,739	453	26,288	67,993
894	EMERGENCY ROOM	4820	STAFF NURSE I	PABLO, AUBREY JULIANA	N-K-02	43,118	-	-		-	43,118	12,211	494	-	625	186	3,123	272	16,911	60,029
895	EMERGENCY ROOM	9060	EMERGENCY DEPARTMENT TECH	REDILA, JOANALYN	H-03	28,568	-	-	8/15/2022	180	28,748	8,142	494	-	417	186	3,123	-	12,362	41,110
896	LABOR & DELIVERY	2701	STAFF NURSE II	DELA CRUZ, FRANCES	N-M-17	86,029	-	-		-	86,029	24,363	-	-	1,247	186	3,123	272	29,191	115,220
897	LABOR & DELIVERY	2722	STAFF NURSE II	CAMEMO, JOANNE	N-M-18	88,754	-	-	9/1/2022	229	88,983	25,200	494	-	1,290	186	7,803	272	35,245	124,228
898	LABOR & DELIVERY	2735	STAFF NURSE I	SALAS, ATHEA	N-K-02	43,118	-	-	2/10/2022	1,131	44,249	12,531	494	-	642	186	-	-	13,853	58,102
899	LABOR & DELIVERY	2802	OBSTETRICAL TECHNICIAN	SEQUITIN, BELLE ELIZABETH	H-08	34,195	-	-	7/23/2022	271	34,466	9,761	-	-	500	186	2,315	240	13,002	47,468
900	LABOR & DELIVERY	4030	OBSTETRICAL TECHNICIAN	NEDEDOG, BENITA	H-14	41,246	-	-		-	41,246	11,681	494	-	598	186	-	-	12,959	54,205
901	LABOR & DELIVERY	4063	OBSTETRICAL TECHNICIAN	APARICIO, ELSIE	H-01	26,520	-	-		-	26,520	7,510	-	-	385	186	5,024	240	13,345	39,865
902	LABOR & DELIVERY	4072	STAFF NURSE II	LACSON, EDITA	N-M-17	86,029	-	-		-	86,029	24,363	-	-	1,247	186	-	-	25,796	111,825
903	LABOR & DELIVERY	4095B	HOSP STAFF NURSE II -CLINICAL I	VERCIO, DORA	N-M-07	62,941	-	-		-	62,941	17,825	-	-	913	186	-	-	18,924	81,865
904	LABOR & DELIVERY	4141	OBSTETRICAL TECHNICIAN	CING, PAULINE	H-11	37,565	-	-	9/27/2022	99	37,664	10,666	-	-	546	186	5,024	240	16,662	54,326
905	LABOR & DELIVERY	4181	OBSTETRICAL TECHNICIAN	HERRADURA, ANA MAY	H-11	37,565	-	-		-	37,565	10,638	-	-	545	186	12,739	453	24,561	62,126
906	LABOR & DELIVERY	4185	OBSTETRICAL TECHNICIAN	JOYA, MARILYN	H-03	28,558	-	-	3/5/2022	631	29,190	8,266	494	-	423	186	12,739	453	22,561	51,751
907	LABOR & DELIVERY	4214	STAFF NURSE I	VIDA, REGINE	N-K-04	46,446	-	-		-	46,446	13,154	494	-	673	186	-	-	14,507	60,953
908	LABOR & DELIVERY	4215	HOSP STAFF NURSE II -CLINICAL I	SILVA, NOREEN JOY	N-M-02	52,270	-	-	3/16/2022	1,156	53,426	15,130	494	-	775	186	5,024	240	21,849	75,275
909	LABOR & DELIVERY	4232	HOSPITAL UNIT SUPERVISOR	MENO, VALERIE ANN	N-O-13	92,019	-	-		-	92,019	26,060	494	-	1,334	186	-	-	28,074	120,093
910	LABOR & DELIVERY	4236	STAFF NURSE I	ABARA, ZARAH JENN	N-K-03	44,762	-	-	8/26/2022	293	45,055	12,760	494	-	653	186	2,315	-	16,408	61,463
911	LABOR & DELIVERY	4258	STAFF NURSE II	ALMONTE, JANINE	N-M-18	88,754	-	-		-	88,754	25,135	-	-	1,287	186	5,034	453	32,095	120,849
912	LABOR & DELIVERY	4292	STAFF NURSE I	BLAS, AUDREY	N-K-07	51,938	-	-		-	51,938	14,709	494	-	753	186	5,024	240	21,406	73,344
913	LABOR & DELIVERY	4310	STAFF NURSE II	AGUON, MAYA EVELEN	N-M-12	73,590	-	-		-	73,590	20,841	494	-	1,067	186	12,739	453	35,780	109,370
914	LABOR & DELIVERY	4350	STAFF NURSE II	BARBOSA, LEAH	N-M-16	83,387	-	-	4/24/2022	1,323	84,710	23,990	-	-	1,228	186	12,739	453	38,596	123,306
915	LABOR & DELIVERY	4367	STAFF NURSE I	ORTALEZA, CATHERINE	N-K-12	60,715	-	-	9/29/2022	166	60,881	17,241	-	-	883	186	7,803	272	26,385	87,266
916	LABOR & DELIVERY	4368	STAFF NURSE I	SANTOS, SARAH JANE	N-K-02	43,118	-	-		-	43,118	12,211	494	-	625	186	-	-	13,516	56,634
917	LABOR & DELIVERY	4389	HOSP STAFF NURSE II -CLINICAL I	LOSINIO, CHERILYN	N-M-09	67,018	-	-		-	67,018	18,979	-	-	972	186	12,739	453	33,329	100,347
918	LABOR & DELIVERY	4391	STAFF NURSE II	DE LEON, JOCELYN	N-M-17	86,029	-	-		-	86,029	24,363	-	-	1,247	186	2,315	-	28,111	114,140
919	LABOR & DELIVERY	4400	OBSTETRICAL TECHNICIAN	MOVIDA, MA SHIRLEY	H-12	38,750	-	-	3/27/2022	718	39,468	11,177	-	-	572	186	-	-	11,935	51,403
920	LABOR & DELIVERY	4608	HOSP STAFF NURSE II -CLINICAL I	TAIMANAO, MARY JAY	N-M-07	62,941	-	-		-	62,941	17,825	494	-	913	186	5,024	240	24,682	87,623
921	LABOR & DELIVERY	4616	WARD CLERK	LINDER, ALBERT	F-01	23,171	-	-		-	23,171	6,562	494	-	336	186	-	-	7,578	30,749
922	LABOR & DELIVERY	4617	STAFF NURSE I	PABLO, JAMILA	N-K-03	44,762	-	-	7/29/2022	440	45,202	12,801	494	-	655	186	5,024	240	19,400	64,602
923	LABOR & DELIVERY	4737	HOSP STAFF NURSE II -CLINICAL I	DE ASIS, WILMA	N-M-18	88,754	-	-		-	88,754	25,135	-	-	1,287	186	5,034	453	32,095	120,849
924	LABOR & DELIVERY	4771	OBSTETRICAL TECHNICIAN	MARQUEZ, HEYSEL	H-03	28,558	-	-	4/15/2022	541	29,099	8,241	494	-	422	186	5,024	240	14,607	43,706
925	LABOR & DELIVERY	4772	WARD CLERK	SANTOS, ANTONESE	F-03	24,960	-	-		-	24,960	7,069	494	-	362	186	5,024	240	13,375	38,335
926	LABOR & DELIVERY	4802	OBSTETRICAL TECHNICIAN	MALICSI, RONADELLE	H-08	34,195	-	-	9/20/2022	90	34,286	9,710	494	-	497	186	3,123	272	14,282	48,568
927	LABOR & DELIVERY	4803	HOSP STAFF NURSE II -CLINICAL I	ROMERO, JACQUELIN	N-M-02	52,270	-	-	7/13/2022	495	52,766	14,943	494	-	765	186	5,024	240	21,652	74,418
928	LABOR & DELIVERY	4806	STAFF NURSE I	LAGUISMA, MARICAR CAMILL	N-K-05	48,214	-	-	1/8/2022	1,370	49,585	14,042	494	-	719	186	7,803	272	23,516	73,101
929	LABOR & DELIVERY	4812	STAFF NURSE I	MOLINOS, RHEANA JEAN	N-K-03	44,762	-	-	9/23/2022	147	44,908	12,718	494	-	651	186	2,315	240	16,604	61,512
930	LABOR & DELIVERY	4813	WARD CLERK	TAJALLE, ZARAH	F-05	26,894	-	-	2/16/2022	679	27,574	7,809	-	-	400	186	-	-	8,395	35,969
931	LABOR & DELIVERY	4822	HOSP STAFF NURSE II CL I	KOZUSZEK, MARIANA	N-M-02	52,270	-	-		-	52,270	14,803	494	-	758	186	2,315	240	18,796	71,066
932	OPERATING ROOM (SURGERY)	4005B	HOSP STAFF NURSE II -CLINICAL I	MERCADO, EILEEN	N-M-04	56,306	-	-		-	56,306	15,946	-	-	816	-	-	-	16,762	73,068
933	OPERATING ROOM (SURGERY)	4017	HOSP STAFF NURSE II -CLINICAL I	MAPALO, JOY ANN	N-M-09	67,018	-	-	9/17/2022	177	67,195	19,030	494	-	974	186	2,315	240	23,239	90,434
934	OPERATING ROOM (SURGERY)	4022C	HOSP STAFF NURSE II -CLINICAL I	QUIAOIT, CHERYLL	N-M-06	60,653	-	-		-	60,653	17,177	-	-	879	-	-	-	18,056	78,709
935	OPERATING ROOM (SURGERY)	4028	OPERATING ROOM TECHNICIAN	DELA CRUZ, EVANGELINE	H-09	35,277	-	-		-	35,277	9,990	494	-	512	186	3,673	-	14,855	50,132
936	OPERATING ROOM (SURGERY)	4056	STAFF NURSE II	CALMA, GILBERT	N-M-18	88,761	-	-		-	88,761	25,137	494	-	1,287	186	5,034	453	32,591	121,352
937	OPERATING ROOM (SURGERY)	4074	STAFF NURSE II	NAVASCA, MARIETTES	N-M-16	83,387	-	-	4/15/2022	1,323	84,710	23,990	494	-	1,228	186	-	-	25,898	110,608
938	OPERATING ROOM (SURGERY)	4077	OPERATING ROOM TECHNICIAN	BABIA JR., FRANCISCO	H-10	36,400	-	-		-	36,400	10,308	494	-	528	186	5,024	240	16,780	53,180
939	OPERATING ROOM (SURGERY)	4078	STAFF NURSE I	DIONISIO, REGGIE MAE	N-K-01	41,558	-	-		-	41,558	11,769	494	-	603	186	2,315	240	15,607	57,165
940	OPERATING ROOM (SURGERY)	4099	HOSP STAFF NURSE II -CLINICAL I	MESA, JESSAMINE	N-M-03	54,246	-	-	6/4/2022	685	54,931	15,557	494	-	797	186	5,034	453	22,521	77,452
941	OPERATING ROOM (SURGERY)	4115	OPERATING ROOM TECHNICIAN	ARMAS, MARK OLIVER	H-03	28,558	-	-	3/11/2022	631	29,190	8,266	494	-	423	186	2,315	240	11,924	41,114
942	OPERATING ROOM (SURGERY)	4121	STAFF NURSE II	NACIANCENO, LIGAYA	N-M-14	78,333	-	-		-	78,333	22,184	494	-	1,136	186	12,739	453	37,192	115,525
943	OPERATING ROOM (SURGERY)	4123	STAFF NURSE II	GANON, RYAN	N-M-12	73,590	-	-		-	73,590	20,841	494	-	1,067	186	-	-	22,588	96,178
944	OPERATING ROOM (SURGERY)	4170	HOSPITAL UNIT SUPERVISOR	AUSTRIA, GENEVIEVE	N-O-08	78,707	-	-	9/29/2022	208	78,915	22,349	494	-	1,144	186	5,034	453	29,660	108,575
945	OPERATING ROOM (SURGERY)	4222	MED EQUIP TECHNICIAN	ASUNCION, MARISSA	F-08	29,890	-	-	8/16/2022	158	30,048	8,509	494	-	436	186	12,739	-	22,364	52,412
946	OPERATING ROOM (SURGERY)	4247	OPERATING ROOM TECHNICIAN	DE GUZMAN, WILLIAM	H-10	36,400	-	-		-	36,400	10,308	-	-	528	186	5,034	453	16,509	52,909
947	OPERATING ROOM (SURGERY)	4260	HOSP STAFF NURSE II -CLINICAL I	DIONISIO, KELVIN PAUL	N-M-02	52,270	-	-	6/4/2022	660	52,931	14,990	494	-	767	186	2,315	240	18,992	71,923
948	OPERATING ROOM (SURGERY)	4266	MED EQUIP TECHNICIAN	PORTE JR, ANTONIO	F-01	23,171	-	-		-	23,171	6,562	494	-	336	186	5,034	453	13,065	36,236
949	OPERATING ROOM (SURGERY)	4271	STAFF NURSE I	RAIGELIG, GENEFFER	N-K-03	44,762	-	-	7/15/2022	440	45,202	12,801	494	-	655	186	-	-	14,136	59,338
950	OPERATING ROOM (SURGERY)	4294	HOSP STAFF NURSE II -CLINICAL I	MENDOZA, ALVIN PAUL	N-M-02	52,270	-	-	2/17/2022	1,321	53,591	15,177	494	-	777	186	5,024	240	21,898	75,489
951	OPERATING ROOM (SURGERY)	4318	WARD CLERK	BAUL, DAISY	F-07	28,974	-	-	6/17/2022	306	29,281	8,292	494	-	425	186	-	-	9,397	38,678
952	OPERATING ROOM (SURGERY)	4320	WARD CLERK	SAMPAYAN, TERESITA	F-10	31,803	-	-		-	31,803	9,007	494	-	461	186	5,024	240	15,412	47,215
953	OPERATING ROOM (SURGERY)	4325A	STAFF NURSE II	AGUON, GERMAINE	N-M-14	78,333	-	-		-	78,333	22,184	-	-	1,136	186	-	-	23,506	101,839

Government of Guam
Fiscal Year 2022
Agency Staffing Pattern
(CURRENT)

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment			Benefits								
No.	Department	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 28.32%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
954	OPERATING ROOM (SURGERY)	4332B	STAFF NURSE II	QUIAOIT, BANNUAR	N-M-09	67,018	-	-		-	67,018	18,979	-	-	972	186	-	-	20,137	87,155
955	OPERATING ROOM (SURGERY)	4381	OPERATING ROOM TECHNICIAN	DE FIESTA, ANA GRACE	H-07	33,155	-	-		-	33,155	9,390	494	-	481	186	12,739	453	23,743	56,898
956	OPERATING ROOM (SURGERY)	4394	HOSP STAFF NURSE II -CLINICAL I	AGUILAR, EMIRETHA	N-M-02	52,270	-	-	3/4/2022	1,156	53,426	15,130	494	-	775	186	5,024	240	21,849	75,275
957	OPERATING ROOM (SURGERY)	4415B	HOSP STAFF NURSE II -CLINICAL I	DEL MUNDO, CLIFFORD	N-M-08	64,958	-	-		-	64,958	18,396	-	-	942	186	-	-	19,524	84,482
958	OPERATING ROOM (SURGERY)	4447	HOSP STAFF NURSE II -CLINICAL I	CAPIL, KATE VALERIE	N-M-06	60,653	-	-	7/6/2022	575	61,227	17,340	-	-	888	186	-	-	18,414	79,641
959	OPERATING ROOM (SURGERY)	4538	OERATING ROOM TECH	STUCKEY, MELANIE	H-09	35,277	-	-		-	35,277	9,990	494	-	512	186	-	-	11,182	46,459
960	OPERATING ROOM (SURGERY)	4704	HOSP STAFF NURSE II -CLINICAL I	STORY, LAYLA ANN	N-M-05	58,448	-	-	8/10/2022	369	58,817	16,657	-	-	853	186	5,024	240	22,960	81,777
961	OPERATING ROOM (SURGERY)	4707	STAFF NURSE I	MALIG-ON, JANNA VLESS	N-K-03	44,762	-	-	9/23/2022	147	44,908	12,718	494	-	651	186	2,315	240	16,604	61,512
962	OPERATING ROOM (SURGERY)	4708	STAFF NURSE I	NAKANE, YASUYO	N-K-01	41,558	-	-		-	41,558	11,769	-	-	603	186	-	-	12,558	54,116
963	OPERATING ROOM (SURGERY)	4720	HOSP STAFF NURSE II -CLINICAL I	OLALIA, LEIA AMOR	N-M-05	58,448	-	-	9/30/2022	185	58,633	16,605	494	-	850	186	2,315	-	20,450	79,083
964	OPERATING ROOM (SURGERY)	4724	ANESTHESIA TECHNICIAN	SAMPAYAN, JAMES HEAVEN	G-01	24,731	-	-	7/28/2022	234	24,965	7,070	494	-	362	186	-	-	8,112	33,077
965	OPERATING ROOM (SURGERY)	4732	HOSP CERTIFIED NURSE ASST I	CABUHAT, SEVILLE	N-F-09	36,982	-	-		-	36,982	10,473	494	-	536	186	-	-	11,689	48,671
966	OPERATING ROOM (SURGERY)	4741B	HOSP CERTIFIED NURSE ASST I	VACANT-NURSING, 4527	N-F-03	29,952	-	-		-	29,952	8,482	-	-	434	-	-	-	8,916	38,868
967	OPERATING ROOM (SURGERY)	4764	HOSP STAFF NURSE II -CLINICAL I	FULGAR, AYAKO NAGAO	N-M-10	69,139	-	-		-	69,139	19,580	494	-	1,003	186	5,034	453	26,750	95,889
968	OPERATING ROOM (SURGERY)	4814	STAFF NURSE I	MIGUEL, ANGELINA MARIA	N-K-01	41,558	-	-		-	41,558	11,769	-	-	603	186	-	-	12,558	54,116
969	OPERATING ROOM (SURGERY)	4823	MED EQUIP TECHNICIAN	NAVARRETE, NAPOLEON	F-07	28,974	-	-		-	28,974	8,206	494	-	420	186	12,739	453	22,498	51,472
970	OPERATING ROOM (SURGERY)	5906	ANESTHESIA TECHNICIAN	YAMASHITA, ANTONIO	G-15	39,686	-	-	6/3/2022	420	40,106	11,358	494	-	582	186	5,024	240	17,884	57,990
971	OPERATING ROOM (SURGERY)	9040	OPERATING ROOM TECHNICIAN	OLIVARES, JENNIFER	H-03	28,558	-	-		-	28,558	8,088	494	-	414	186	5,034	453	14,669	43,227
972	RENAL DIALYSIS	2738	HOSP STAFF NURSE II -CLINICAL I	JERAO, KATY RINA	N-M-04	56,306	-	-	7/23/2022	534	56,839	16,097	494	-	824	186	5,024	240	22,865	79,704
973	RENAL DIALYSIS	2745	STAFF NURSE I	MALIAMAN, FRED	N-K-01	41,558	-	-		-	41,558	11,769	494	-	603	186	5,024	-	18,076	59,634
974	RENAL DIALYSIS	4096	HOSP STAFF NURSE II -CLINICAL I	SAMSON, RALPH LORD	N-M-02	52,270	-	-		-	52,270	14,803	-	-	758	186	5,024	240	21,011	73,281
975	RENAL DIALYSIS	4202	HOSP STAFF NURSE II -CLINICAL I	GARCIA, JAYSON	N-M-02	52,270	-	-	4/22/2022	991	53,261	15,083	-	-	772	186	-	240	16,281	69,542
976	RENAL DIALYSIS	4210	HOSPITAL UNIT SUPERVISOR	CENSON, VERONICA	N-O-16	101,046	-	-		-	101,046	28,616	494	-	1,465	186	7,803	272	38,836	139,882
977	RENAL DIALYSIS	4246	HOSP STAFF NURSE II -CLINICAL I	AGPAOA, RAVEN KAREN	N-M-02	52,270	-	-	2/24/2022	1,321	53,591	15,177	494	-	777	186	-	240	16,874	70,465
978	RENAL DIALYSIS	4317	WARD CLERK	TAITANO, JORDINE	F-06	27,914	-	-	6/13/2022	352	28,266	8,005	494	-	410	186	7,803	272	17,170	45,436
979	RENAL DIALYSIS	4375	HOSP STAFF NURSE II -CLINICAL I	SILVA, JOANNA PAULINE	N-M-02	52,270	-	-	3/16/2022	1,156	53,426	15,130	-	-	775	186	5,024	240	21,355	74,781
980	RENAL DIALYSIS	4533	HOSP STAFF NURSE II -CLINICAL I	DIONISIO, PACIENCIA	N-M-09	67,018	-	-	6/16/2022	709	67,726	19,180	-	-	982	186	12,739	-	33,087	100,813
981	RENAL DIALYSIS	4609	HOSP STAFF NURSE II -CLINICAL I	ESCUETA, JERRAH MAE	N-M-02	52,270	-	-		-	52,270	14,803	-	-	758	186	12,739	453	28,939	81,209
982	RENAL DIALYSIS	4712	STAFF NURSE I	BALECHA, RUTH MARIE	N-K-04	46,446	-	-	4/27/2022	914	47,360	13,412	-	-	687	186	5,024	240	19,549	66,909
983	RENAL DIALYSIS	4726	STAFF NURSE II	MARIANO, MA LOURDES	N-M-12	73,590	-	-		-	73,590	20,841	494	-	1,067	186	7,803	272	30,663	104,253
984	RENAL DIALYSIS	4769	HOSP STAFF NURSE II -CLINICAL	NACARIO, RUTH ANNE	N-M-02	52,270	-	-		-	52,270	14,803	494	-	758	186	5,024	240	21,505	73,775
985	NURSING ADMINISTRATION	2709	HOSP NURSE SUPERVISOR II	CONCEPCION, LIEZL D.J.	N-R-07	99,882	-	-		-	99,882	28,286	494	-	1,448	186	3,123	272	33,809	133,691
986	NURSING ADMINISTRATION	2743	PATIENT COURIER	CALALO, MARK	F-02	24,045	-	-	8/31/2022	152	24,197	6,852	494	-	351	186	5,024	240	13,147	37,344
987	NURSING ADMINISTRATION	4001	DEPUTY ASST ADMIN NURSING S	VACANT-NURSING, 4001	N-R-11	113,173	-	-		-	113,173	32,051	494	-	1,641	186	5,024	240	39,636	152,809
988	NURSING ADMINISTRATION	4002	HOSP NURSE SUPERVISOR II	ESTOY, ROMALIE	N-P-09	89,898	-	-		-	89,898	25,459	494	-	1,304	186	7,803	272	35,518	125,416
989	NURSING ADMINISTRATION	4006	ASST ADMIN NURSING	TUQUERO, CHRISTINE	N-S-11	122,221	-	-		-	122,221	34,613	-	-	1,772	186	9,286	332	46,189	168,410
990	NURSING ADMINISTRATION	4012	CLINICAL NURSE INFORMATICS S	MANZON, PAULA RIA	N-O-06	73,507	-	-	12/20/2021	2,321	75,828	21,474	494	-	1,100	186	5,024	240	28,518	104,346
991	NURSING ADMINISTRATION	4075	PATIENT COURIER I	RAMIREZ, JAYSON A.	F-01	23,171	-	-	3/23/2022	512	23,683	6,707	494	-	343	186	5,024	240	12,994	36,677
992	NURSING ADMINISTRATION	4100	PATIENT COURIER	OGO, ANTHONY J.M.	F-01	23,171	-	-		-	23,171	6,562	494	-	336	186	5,024	240	12,842	36,013
993	NURSING ADMINISTRATION	4103	CLINICAL CASE MANAGER	KIM, LORIBELLE	N-N-09	73,611	-	-	6/24/2022	779	74,390	21,067	-	-	1,079	186	9,286	332	31,950	106,340
994	NURSING ADMINISTRATION	4112	WORD PROCESSING SECRETARY I	NAGAL, ELIZABETH	H-05	30,784	-	-	12/11/2021	972	31,756	8,993	494	-	460	186	5,024	240	15,397	47,153
995	NURSING ADMINISTRATION	4124	STAFF NURSE I	PUTNAM, ALLERIA	N-K-01	41,558	-	-		-	41,558	11,769	494	-	603	186	14,310	572	27,934	69,492
996	NURSING ADMINISTRATION	4130	PATIENT COURIER I	CELESTE, DARWIN	F-02	24,045	-	-	3/30/2022	531	24,576	6,960	494	-	356	186	5,024	240	13,260	37,836
997	NURSING ADMINISTRATION	4139	HOSP NURSE SUPERVISOR II	APURON, ROSEANN	N-P-11	95,701	-	-		-	95,701	27,102	494	-	1,388	186	2,315	240	31,725	127,426
998	NURSING ADMINISTRATION	4146	PATIENT COURIER I	CRUZ, JOCELYN	F-10	31,803	-	-		-	31,803	9,007	494	-	461	186	5,024	240	15,412	47,215
999	NURSING ADMINISTRATION	4147	HOSP NURSE SUPERVISOR II	DUDKIEWICZ, CONNIE	N-P-12	98,738	-	-		-	98,738	27,962	-	-	1,432	186	2,315	240	32,135	130,873
1,000	NURSING ADMINISTRATION	4152	HOSP STAFF NURSE II -CLINICAL I	PALOMO, MARY ANN	N-M-05	58,448	-	-	4/12/2022	1,107	59,555	16,866	494	-	864	186	2,315	240	20,965	80,520
1,001	NURSING ADMINISTRATION	4174	PATIENT COURIER	LEE, DANNY	F-06	27,914	-	-	6/7/2022	352	28,266	8,005	494	-	410	186	5,024	240	14,359	42,625
1,002	NURSING ADMINISTRATION	4257	STAFF NURSE II	PORCIONCULA, LUCILLE	N-M-20	94,349	-	-		-	94,349	26,720	-	-	1,368	186	5,024	240	33,538	127,887
1,003	NURSING ADMINISTRATION	4262	CLINICAL CASE MANAGER	JOSEPH, SUMA KURIAN	N-N-14	86,070	-	-		-	86,070	24,375	494	-	1,248	186	3,123	272	29,698	115,768
1,004	NURSING ADMINISTRATION	4275	PATIENT COURIER	TANG, SHYR-JIUN	F-01	23,171	-	-	3/23/2022	512	23,683	6,707	494	-	343	186	-	-	7,730	31,413
1,005	NURSING ADMINISTRATION	4304	PATIENT COURIER	VILLAGOMEZ, MICHAEL	F-05	26,894	-	-	6/19/2022	340	27,234	7,713	494	-	395	186	5,024	240	14,052	41,286
1,006	NURSING ADMINISTRATION	4330	PATIENT COURIER	TRELTAS, DANIEL JON	F-01	23,171	-	-	3/24/2022	512	23,683	6,707	494	-	343	186	14,310	572	22,612	46,295
1,007	NURSING ADMINISTRATION	4335	HOSP NURSE SUPERVISOR II	CALALO, PHILLIP JOHN	N-P-08	87,131	-	-		-	87,131	24,676	494	-	1,263	186	5,024	240	31,883	119,014
1,008	NURSING ADMINISTRATION	4341	PATIENT COURIER I	BIGALBAL JR, NAPOLEON	F-01	23,171	-	-		-	23,171	6,562	494	-	336	186	5,034	-	12,612	35,783
1,009	NURSING ADMINISTRATION	4348	WORD PROCESSING SECRETARY I	ESCOBAR, WINNIE	H-06	31,949	-	-	9/13/2022	101	32,050	9,076	494	-	465	186	7,803	272	18,296	50,346
1,010	NURSING ADMINISTRATION	4358	PATIENT COURIER	TAMARES II, THOMAS	F-02	24,045	-	-	3/26/2022	531	24,576	6,960	494	-	356	186	5,024	240	13,260	37,836
1,011	NURSING ADMINISTRATION	4365	HOSP NURSE SUPERVISOR II	FRUGE, CAROLYN L.	N-P-10	92,747	-	-		-	92,747	26,266	-	-	1,345	186	3,123	272	31,192	123,939
1,012	NURSING ADMINISTRATION	4393	PATIENT COURIER I	PEREZ, CODY	F-01	23,171	-	-	7/29/2022	220	23,391	6,624	494	-	339	186	5,024	-	12,667	36,058
1,013	NURSING ADMINISTRATION	4395	PATIENT COURIER	PONIO JR., LUTHER	F-02	24,045	-	-	9/14/2022	76	24,121	6,831	494	-	350	186	17,773	-	25,634	49,755
1,014	NURSING ADMINISTRATION	4396	PATIENT COURIER	TUPAZ, KOBE	F-01	23,171	-	-		-	23,171	6,562	494	-	336	186	-	-	7,578	30,749
1,015	NURSING ADMINISTRATION	4401	PATIENT COURIER	SHIMIZU, KEVIN JUDE	F-05	26,894	-	-		-	26,894	7,616	494	-	390	186	3,673	332	12,691	39,585
1,016	NURSING ADMINISTRATION	4405	HOSP NURSE SUPERVISOR II	GUAYCO, MARK DAVID	N-P-05	78,395	-	-	8/21/2022	495	78,890	22,342	494	-	1,144	186	12,739	453	37,358	116,248
1,017	NURSING ADMINISTRATION	4422	STAFF NURSE I	MEDRANO, LIEZEL	N-K-01	41,558	-	-		-	41,558	11,769	494	-	603	186	-	-	13,052	54,610
1,018	NURSING ADMINISTRATION	4423	PATIENT COURIER	FERNANDEZ, ZACHARY	F-10	31,803	-	-		-	31,803	9,007	494	-	461	186	-	-	10,148	41,951
1,019	NURSING ADMINISTRATION	4425	PATIENT COURIER	ZAPANTA, RALPH	F-08	29,890	-	-		-	29,890	8,465	494	-	433	186	2,315	240	12,133	42,023
1,020	NURSING ADMINISTRATION	4427	PATIENT COURIER	ESCOBAR, JESTIN	F-01	23,171	-	-	4/27/2022	439	23,610	6,686	494	-	342	186	7,339	240	15,287	38,897
1,021	NURSING ADMINISTRATION	4428	PATIENT COURIER	MENO, PETER	F-08	29,890	-	-		-	29,890	8,465	494	-	433	186	5,024	240	14,842	44,732
1,022	NURSING ADMINISTRATION	4453	ADMINISTRATIVE ASSISTANT	ACFALLE, LEEANN	J-05	36,067	-	-		-	36,067	10,214	494	-	523	186	5,024	240	16,681	52,748
1,023	NURSING ADMINISTRATION	4454	PATIENT COURIER	YOSHIDA JR, VINCENT	F-01	23,171	-	-	4/23/2022	439	23,610	6,686	494	-	342	186	2,315	240	10,263	33,873
1,024	NURSING ADMINISTRATION	4543	PATIENT COURIER	MAGSOMBOL, EDGAR	F-03	24,960	-	-	9/9/2022	79	25,039	7,091	494	-	363	186	-	-	8,134	33,173
1,025	NURSING ADMINISTRATION	4606	PATIENT COURIER	ROMERO JR, ANDREW	F-05	26,894	-	-		-	26,894	7,616	494	-	390	186	5,024	240	13,950	40,844
1,026	NURSING ADMINISTRATION	4635	PATIENT COURIER	VELASCO, ANDREW	F-01	23,171	-	-	3/23/2022	512	23,683	6,707	494	-	343	186	5,024	240	12,994	36,677
1,027	NURSING ADMINISTRATION	4709	ADMINISTRATIVE OFFICER	VACANT-NURSING, 4709	L-03	39,957	-	-		-	39,957	11,316	494	-	579	186	5,024	240	17,839	57,796

Government of Guam
Fiscal Year 2022
Agency Staffing Pattern
(CURRENT)

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment			Benefits								
No.	Department	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 28.32%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1,028	NURSING ADMINISTRATION	4745	CLINICAL CASE MANAGER	PADILLA JR, ROBERTO	N-N-07	69,160	-	-		-	69,160	19,586	494	-	1,003	186	2,315	240	23,824	92,984
1,029	NURSING ADMINISTRATION	4746	CLINICAL CASE MANAGER	TIGULO, MARIA	N-N-17	94,515	-	-		-	94,515	26,767	494	-	1,370	186	5,024	240	34,081	128,596
1,030	NURSING ADMINISTRATION	4825	PATIENT COURIER	MICLAT, SAM CHRISTOPHER	F-03	24,960	-	-	9/9/2022	79	25,039	7,091	494	-	363	186	5,024	240	13,398	38,437
1,031	NURSING ADMINISTRATION	4826	HOSPITAL IT SUPPORT TECHNICIA	QUINTANILLA, FRANCES	J-09	41,350	-	-	9/30/2022	109	41,460	11,741	-	-	601	186	7,803	272	20,603	62,063
1,032	NURSING ADMINISTRATION	6016	PROGRAM COORDINATOR I	VALENCIA, ISABELLA D.J.	K-01	33,904	-	-		-	33,904	9,602	494	-	492	186	-	-	10,774	44,678
1,033	NURSING ADMINISTRATION	6029	PROGRAM COORDINATOR I	PEREZ, VERONICA L.	K-01	33,904	-	-		-	33,904	9,602	494	-	492	186	5,024	240	16,038	49,942
1,034	NURSING ADMINISTRATION	6623	PATIENT COURIER	SIGAM, RACHEL	F-11	32,822	-	-		-	32,822	9,295	494	-	476	186	7,803	272	18,526	51,348
1,035	NURSING ADMINISTRATION	6753	HOSP NURSE SUPERVISOR II	RIVERA, JO ANN	N-P-10	92,747	-	-		-	92,747	26,266	494	-	1,345	186	-	-	28,291	121,038
1,036	NURSING ADMINISTRATION	6819	PROGRAM COORDINATOR I	CRUZ, AMANDA R.	K-01	33,904	-	-		-	33,904	9,602	494	-	492	186	5,024	240	16,038	49,942
1,037	NURSING ADMINISTRATION	8011	PATIENT COURIER	CONCEPCION, JUSTIN TOBY	F-01	23,171	-	-		-	23,171	6,562	494	-	336	186	5,024	240	12,842	36,013
1,038	NURSING ADMINISTRATION	8816	PATIENT COURIER I	ROSARIO, NOAH	F-01	23,171	-	-		-	23,171	6,562	-	-	336	186	2,315	240	9,639	32,810
1,039	SOCIAL SERVICES	2301	MEDICAL SOCIAL SERVICE ADMIN	VACANT-NURSE ADMIN, 662	P-01	55,494	-	-		-	55,494	15,716	-	-	805	186	5,024	240	21,971	77,465
1,040	SOCIAL SERVICES	2302	SOCIAL WORKER III	VACANT-SOCIAL SERV, 2302	N-03	48,485	-	-		-	48,485	13,731	494	-	703	186	-	-	15,114	63,599
1,041	SOCIAL SERVICES	2304	SOCIAL WORKER III	VONGJALORN, MARIA	N-10	61,797	-	-		-	61,797	17,501	494	-	896	186	3,123	272	22,472	84,269
1,042	SOCIAL SERVICES	2306	SOCIAL WORKER III	LEGASPI, MARY ROSE	N-03	48,485	-	-		-	48,485	13,731	494	-	703	186	5,024	240	20,378	68,863
1,043	SOCIAL SERVICES	2307	SOCIAL WORKER III	MATERNE, CIENA-CELINE	N-08	58,053	-	-	1/3/2022	1,339	59,392	16,820	-	-	861	186	7,803	272	25,942	85,334
1,044	SOCIAL SERVICES	4549	SOCIAL WORKER II	TIRO, ALEXA	M-01	40,768	-	-		-	40,768	11,545	494	-	591	186	5,024	240	18,080	58,848
1,045	SOCIAL SERVICES	6626	PROGRAM COORDINATOR II	QUINTANILLA, JANNICA	N-K-01	41,558	-	-	5/22/2022	668	42,226	11,958	494	-	612	186	12,739	453	26,442	68,668
1,046	SOCIAL SERVICES	7906	SOCIAL WORKER III	NAPUTI, BENALYN MARI	N-02	46,717	-	-	6/1/2022	590	47,307	13,397	-	-	686	186	12,739	453	27,461	74,768
1,047	SOCIAL SERVICES	7909	SOCIAL WORKER I	VACANT-SOCIAL SERVICES, 7	L-01	37,107	-	-		-	37,107	10,509	494	-	538	186	5,024	240	16,991	54,098
1,048	URGENT CARE	4551	HOSP STAFF NURSE II -CLINICAL I	VACANT-URGENT CARE, 4551	N-M-09	67,018	-	-		-	67,018	18,979	494	-	972	186	5,024	240	25,895	92,913
1,049	URGENT CARE	4742	CLINICAL PHARMACIST	JUNG, KWONIL	P-27	128,724	-	-		-	128,724	36,455	494	-	1,866	186	5,024	240	44,265	172,989
1,050	LABORATORY	6302	MED LAB TECHNICIAN I	LORDIOS, NARCISO	G-10	33,946	-	-	7/10/2022	269	34,215	9,690	494	-	496	186	2,315	240	13,421	47,636
1,051	LABORATORY	6512	MED LAB TECHNICIAN II	LOPEZ, HAZEL	H-07	33,155	-	-		-	33,155	9,390	494	-	481	186	5,024	240	15,815	48,970
1,052	LABORATORY	6721	HOSPITAL LAB PHLEBOTOMIST I	VACANT-LABORATORY, 6721	E-01	21,091	-	-		-	21,091	5,973	494	-	306	186	5,024	240	12,223	33,314
1,053	LABORATORY	6801	ADMIN, HOSP LABORATORY SERV	TUQUERO, JOHN	Q-10	83,034	-	-	2/4/2022	1,756	84,790	24,012	494	-	1,229	186	7,803	272	33,996	118,786
1,054	LABORATORY	6802	HOSPITAL QUALITY IMPROVEMEN	TAKAI, JESSICA	N-07	56,264	-	-	2/1/2022	1,190	57,454	16,271	494	-	833	186	5,024	240	23,048	80,502
1,055	LABORATORY	6805	MED LAB TECHNICIAN I	PINEDA, IRA JEAN	G-01	24,731	-	-	12/2/2021	781	25,512	7,225	494	-	370	186	2,315	240	10,830	36,342
1,056	LABORATORY	6808	MED LAB TECHNICIAN III	BAUTISTA, ROWENA	I-08	36,878	-	-	11/21/2021	1,040	37,918	10,738	494	-	550	186	5,024	240	17,232	55,150
1,057	LABORATORY	6811	HOSP LAB TECHNOLOGIST III	ESCOBAR, JUN	N-12	65,770	-	-		-	65,770	18,626	494	-	954	186	3,123	272	23,655	89,425
1,058	LABORATORY	6812A	HOSP LAB TECHNOLOGIST III	BACTAD, FE	N-04	50,336	-	-		-	50,336	14,255	-	-	730	186	-	-	15,171	65,507
1,059	LABORATORY	6812B	HOSP LAB TECHNOLOGIST II	SANTOS, ANNE MARIE	M-17	69,638	-	-		-	69,638	19,722	-	-	1,010	186	-	-	20,918	90,556
1,060	LABORATORY	6813	HOSP LAB TECHNOLOGIST III	FERNANDEZ, ALMIA	N-14	70,013	-	-	4/27/2022	1,111	71,123	20,142	-	-	1,031	186	2,315	240	23,914	95,037
1,061	LABORATORY	6816	HOSP LAB TECHNOLOGIST I	VACANT-LABORATORY, 6816	L-01	37,107	-	-		-	37,107	10,509	494	-	538	186	5,024	240	16,991	54,098
1,062	LABORATORY	6817	MED LAB TECHNICIAN IV	MONTALLANA, RUBY	K-14	52,749	-	-		-	52,749	14,938	494	-	765	186	9,286	332	26,001	78,750
1,063	LABORATORY	6818	HOSP LAB TECHNOLOGIST I	VACANT-LABORATORY, 6818	L-03	39,957	-	-		-	39,957	11,316	-	-	579	186	-	-	12,081	52,038
1,064	LABORATORY	6820	MED LAB TECHNICIAN II	YUTUC, LYNETTE	H-04	29,640	-	-	5/25/2022	468	30,108	8,527	494	-	437	186	2,315	240	12,199	42,307
1,065	LABORATORY	6821	MED LAB TECHNICIAN IV	VILLANUEVA, PILARITA	K-13	51,126	-	-	5/2/2022	676	51,803	14,671	494	-	751	186	2,315	240	18,657	70,460
1,066	LABORATORY	6822	HOSP LAB TECHNOLOGIST I	VIAJE, JOSHUA EMMANUEL	L-03	39,957	-	-		-	39,957	11,316	494	-	579	186	2,315	240	15,130	55,087
1,067	LABORATORY	6823	MED LAB TECHNICIAN III	MANGLONA, DONOVAN	I-10	39,250	-	-		-	39,250	11,115	494	-	569	186	2,315	240	14,919	54,169
1,068	LABORATORY	6824	MED LAB TECHNICIAN II DN-H	BARCINAS, II, JOHN	H-06	31,949	-	-		-	31,949	9,048	494	-	463	186	-	-	10,191	42,140
1,069	LABORATORY	6825	MED LAB TECHNICIAN I	ALUNDAY, RUVHIE-ANN	G-01	24,731	-	-		-	24,731	7,004	-	-	359	-	-	-	7,363	32,094
1,070	LABORATORY	6826	MED LAB TECHNICIAN IV	DEREZ, RIZZA	J-09	41,350	-	-	4/1/2022	656	42,006	11,896	494	-	609	186	12,739	453	26,377	68,383
1,071	LABORATORY	6828	MED LAB TECHNICIAN II DN-H	RADA, CHRISTELLE	H-01	26,520	-	-		-	26,520	7,510	494	-	385	186	2,315	240	11,130	37,650
1,072	LABORATORY	6829	MED LAB TECHNICIAN II	ELOMINA, ANGELO	H-06	31,949	-	-	9/25/2022	101	32,050	9,076	494	-	465	186	2,315	240	12,776	44,826
1,073	LABORATORY	6830	HOSP LAB TECHNOLOGIST II	ALEX, ALMAR	M-03	43,909	-	-	7/27/2022	416	44,325	12,553	494	-	643	186	5,024	240	19,140	63,465
1,074	LABORATORY	6831	MED LAB TECHNICIAN I	AGLUBAT, ARTHUR	G-01	24,731	-	-	1/4/2022	703	25,434	7,203	494	-	369	186	5,024	240	13,516	38,950
1,075	LABORATORY	6832	MED LAB TECHNICIAN I	ARREOLA, MICHELLE	G-01	24,731	-	-		-	24,731	7,004	494	-	359	186	2,315	240	10,598	35,329
1,076	LABORATORY	6834	HOSP LAB TECHNOLOGIST I	PINEDA, ELAINE FRANCES	L-01	37,107	-	-	1/27/2022	1,055	38,162	10,807	494	-	553	186	2,315	240	14,595	52,757
1,077	LABORATORY	6835	HOSP LAB TECHNOLOGIST I	OCHAVILLO, RITZCHIELLE MA	L-01	37,107	-	-	8/18/2022	234	37,342	10,575	494	-	541	186	2,315	240	14,351	51,693
1,078	LABORATORY	6836	MED LAB TECHNICIAN II	MUELLE, HAZEL JOY	H-04	29,640	-	-	5/25/2022	468	30,108	8,527	494	-	437	186	5,024	240	14,908	45,016
1,079	LABORATORY	6838	ADMINISTRATIVE OFFICER	IGNACIO, KATHLEEN HERSHE	L-03	39,957	-	-	8/5/2022	252	40,209	11,387	494	-	583	186	7,803	272	20,725	60,934
1,080	LABORATORY	6840	CLERK I	STARR, KYLENE C.	C-04	19,864	-	-	6/9/2022	251	20,115	5,697	494	-	292	186	5,024	240	11,933	32,048
1,081	LABORATORY	6841	MORGUE ATTENDANT	CAMACHO, EDWARD	H-08	34,195	-	-	6/23/2022	362	34,557	9,787	494	-	501	186	5,024	240	16,232	50,789
1,082	LABORATORY	6845	HOSP LAB TECHNOLOGIST III	VACANT-HUMAN RESOURCES	N-13	67,870	-	-		-	67,870	19,221	494	-	984	186	5,024	240	26,149	94,019
1,083	LABORATORY	6846A	MED LAB TECHNICIAN II	VACANT-LABORATORY, 6846	H-03	28,558	-	-		-	28,558	8,088	494	-	414	186	-	-	9,182	37,740
1,084	LABORATORY	6846B	MED LAB TECHNICIAN III	PAULO JR, ERDOLFO	J-01	10,356	-	-		-	10,356	2,933	494	-	150	186	-	-	3,763	14,119
1,085	LABORATORY	6846C	MED LAB TECHNICIAN III	NAVARRO-PALACOL, MENCH	J-01	10,360	-	-		-	10,360	2,934	494	-	150	186	-	-	3,764	14,124
1,086	LABORATORY	6847	MED LAB TECHNICIAN I	GARCIA, KATHLEEN	G-05	28,704	-	-		-	28,704	8,129	-	-	416	186	2,315	240	11,286	39,990
1,087	LABORATORY	6849	HOSP LAB TECHNOLOGIST II	CASUPANAN, HANIELLE	M-02	42,307	-	-	7/27/2022	401	42,708	12,095	-	-	619	186	-	-	12,900	55,608
1,088	LABORATORY	6850	MED LAB TECHNICIAN II DN-H	VISTRO, EVELYN	H-09	35,277	-	-	5/18/2022	467	35,743	10,123	494	-	518	186	5,034	453	16,808	52,551
1,089	LABORATORY	6852	MED LAB TECHNICIAN III	REOTUTAR, MARIZZA	I-09	38,043	-	-		-	38,043	10,774	494	-	552	186	2,315	240	14,561	52,604
1,090	LABORATORY	6853	HOSP LAB PHLEBOTOMIST I-DN	VACANT-LABORATORY, 6853	E-01	21,091	-	-		-	21,091	5,973	494	-	306	186	5,024	240	12,223	33,314
1,091	LABORATORY	6854	MED LAB TECHNICIAN II DN-H	AQUINO, MATTHEW	H-01	26,520	-	-	5/25/2022	451	26,971	7,638	494	-	391	186	5,024	240	13,973	40,944
1,092	LABORATORY	6855	HOSP LAB TECHNOLOGIST I	ABUCAY, JAMES JORDAN	L-01	37,107	-	-		-	37,107	10,509	494	-	538	186	2,315	240	14,282	51,389
1,093	LABORATORY	6856	MED LAB TECHNICIAN III	PASCUA, NELMA	I-09	38,043	-	-		-	38,043	10,774	494	-	552	186	7,803	272	20,081	58,124
1,094	LABORATORY	6857	MED LAB TECHNICIAN III	CELLONA, MORGAN	I-07	35,734	-	-		-	35,734	10,120	494	-	518	186	5,034	-	16,352	52,086
1,095	LABORATORY	6858	MED LAB TECHNICIAN I	BAYUGA, DAVE	G-01	24,731	-	-	1/21/2022	703	25,434	7,203	494	-	369	186	5,024	240	13,516	38,950
1,096	LABORATORY	6859A	MED LAB TECHNICIAN II DN-H	MONSADA, KEVIN	H-04	29,640	-	-		-	29,640	8,394	494	-	430	186	12,739	453	22,696	52,336
1,097	LABORATORY	6859B	MED LAB TECHNICIAN II DN-H	ARAULLO, ANDREA	G-01	24,731	-	-		-	24,731	7,004	-	-	359	-	-	-	7,363	32,094
1,098	LABORATORY	6860A	HOSP LAB TECHNOLOGIST II	AGUILAR-SANCHEZ, BRIGETT	M-08	52,562	-	-		-	52,562	14,885	-	-	762	186	-	-	15,833	68,395
1,099	LABORATORY	6860B	HOSP LAB TECHNOLOGIST II	QUAN, CARLA	M-16	67,493	-	-		-	67,493	19,114	-	-	979	186	-	-	20,279	87,772
1,100	LABORATORY	6861	HOSP LAB TECHNOLOGIST I	VACANT-LABORATORY, 6849	L-02	38,501	-	-		-	38,501	10,903	494	-	558	186	5,024	240	17,405	55,906
1,101	LABORATORY	6862	MED LAB TECHNICIAN II	MISA, BRYAN	H-06	31,949	-	-	9/24/2022	101	32,050	9,076	494	-	465	186	2,315	240	12,776	44,826

Government of Guam
Fiscal Year 2022
Agency Staffing Pattern
(CURRENT)

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment			Benefits								
No.	Department	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 28.32%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1,102	RADIOLOGY DEPT	4285	X-RAY TECHNICIAN II	GUEVARRA, STEVEN JAMES	H-01	26,520	-	-	7/6/2022	251	26,771	7,582	494	-	388	186	2,315	240	11,205	37,976
1,103	RADIOLOGY DEPT	4314	PATIENT COURIER	GARCIA, GABRIEL	F-01	23,171	-	-		-	23,171	6,562	494	-	336	186	12,739	453	20,770	43,941
1,104	RADIOLOGY DEPT	4334	HOSPITAL RADIOLOGIC TECHNOL	GUIAO, LELAND	J-01	31,075	-	-		-	31,075	8,800	494	-	451	186	2,315	240	12,486	43,561
1,105	RADIOLOGY DEPT	4550	HOSPITAL UNIT SUPERVISOR	BERNARDO, DANIEL	N-O-07	76,294	-	-		-	76,294	21,607	494	-	1,106	186	5,024	240	28,657	104,951
1,106	RADIOLOGY DEPT	4553	PROGRAM COORDINATOR IV	PACHECO, DENNIS	O-01	49,899	-	-		-	49,899	14,131	494	-	724	186	5,024	240	20,799	70,698
1,107	RADIOLOGY DEPT	5922A	HOSPITAL RADIOLOGIC TECHNOL	VACANT-RADIOLOGY, 5922A	J-01	31,075	-	-		-	31,075	8,800	-	-	451	186	-	-	9,437	40,512
1,108	RADIOLOGY DEPT	5922B	HOSPITAL RADIOLOGIC TECHNOL	MAD, JO LAYNE	J-21	60,024	-	-		-	60,024	16,999	-	-	870	186	-	-	18,055	78,079
1,109	RADIOLOGY DEPT	6011	PATIENT COURIER I	CLARENCE, JOHN	F-01	23,171	-	-	7/23/2022	220	23,391	6,624	494	-	339	186	5,024	240	12,907	36,298
1,110	RADIOLOGY DEPT	6035	X-RAY TECHNICIAN I	KSAU, ANDREW	G-06	29,786	-	-	8/13/2022	188	29,974	8,489	-	-	435	186	-	-	9,110	39,084
1,111	RADIOLOGY DEPT	6601	CHIEF HOSP RAD SVCS(HCA)	VACANT-RADIOLOGY, 6601	P-04	62,046	-	-		-	62,046	17,572	494	-	900	186	5,024	240	24,416	86,462
1,112	RADIOLOGY DEPT	6603	DIAGNOSTIC MED SONOGRAPHE	VACANT-RADIOLOGY, 6603	M-10	55,952	-	-		-	55,952	15,846	494	-	811	186	7,803	272	25,412	81,364
1,113	RADIOLOGY DEPT	6605	HOSPITAL RADIOLOGIC TECHNOL	LECETA, JEFFERSON	J-22	61,885	-	-	2/22/2022	1,279	63,164	17,888	-	-	916	186	5,024	-	24,014	87,178
1,114	RADIOLOGY DEPT	6606	HOSPITAL RADIOLOGIC TECHNOL	VERANGO, GEOFFREY	L-17	63,378	-	-	4/18/2022	1,006	64,383	18,233	-	-	934	186	12,739	453	32,545	96,928
1,115	RADIOLOGY DEPT	6607	X-RAY TECHNICIAN II	CARMONA, MARIAH	H-02	27,518	-	-	3/9/2022	608	28,127	7,966	494	-	408	186	5,024	240	14,318	42,445
1,116	RADIOLOGY DEPT	6608	HOSPITAL RADIOLOGIC TECHNOL	RIVERA, MARILYN	L-18	65,395	-	-		-	65,395	18,520	494	-	948	186	2,315	240	22,703	88,098
1,117	RADIOLOGY DEPT	6610	ASST CHIEF, HOSP RADIOLOGY SV	VACANT-RADIOLOGY, 6610	O-17	85,238	-	-		-	85,238	24,140	-	-	1,236	186	-	-	25,562	110,800
1,118	RADIOLOGY DEPT	6611	X-RAY TECHNICIAN II	BUSA, LEONARDO	H-08	34,195	-	-		-	34,195	9,684	494	-	496	186	12,739	-	23,599	57,794
1,119	RADIOLOGY DEPT	6614A	HOSPITAL RADIOLOGIC TECHNOL	VACANT- RADIOLOGY, 6614A	J-01	31,075	-	-		-	31,075	8,800	-	-	451	186	-	-	9,437	40,512
1,120	RADIOLOGY DEPT	6614B	ULTRASOUND TECHNICIAN	AGARPAO, JOCELYN	I-10	39,250	-	-		-	39,250	11,115	-	-	569	186	-	-	11,870	51,120
1,121	RADIOLOGY DEPT	6615	X-RAY TECHNICIAN II	MESA, FELIX	I-09	38,043	-	-		-	38,043	10,774	494	-	552	186	7,803	272	20,081	58,124
1,122	RADIOLOGY DEPT	6616	X-RAY TECHNICIAN II	DELA CRUZ, CELBER JUNE	H-01	26,520	-	-	7/6/2022	251	26,771	7,582	-	-	388	186	-	-	8,156	34,927
1,123	RADIOLOGY DEPT	6617	HOSPITAL RADIOLOGIC TECHNOL	LECETA, ANGELA	L-16	61,422	-	-		-	61,422	17,395	-	-	891	186	7,803	-	26,275	87,697
1,124	RADIOLOGY DEPT	6618	X-RAY TECHNICIAN II	SOTO, JORDAN MONROE	H-02	27,518	-	-	3/1/2022	608	28,127	7,966	494	-	408	186	5,024	240	14,318	42,445
1,125	RADIOLOGY DEPT	6619	ADMINISTRATIVE ASSISTANT	MANIBUSAN, JUDY	J-03	33,467	-	-	4/15/2022	634	34,101	9,657	494	-	494	186	5,024	240	16,095	50,196
1,126	RADIOLOGY DEPT	6620	DIAGNOSTIC MED SONOGRAPHE	VACANT-RADIOLOGY, 6620	M-10	55,952	-	-		-	55,952	15,846	-	-	811	186	-	-	16,843	72,795
1,127	RADIOLOGY DEPT	6621	MEDICAL RECORDS CODER II	NAPO, ARJEN REYA	K-10	46,550	-	-		-	46,550	13,183	494	-	675	186	5,024	240	19,802	66,352
1,128	RADIOLOGY DEPT	6624	X-RAY TECHNICIAN II	MANGUBAT, DOMUEL	I-15	45,885	-	-		-	45,885	12,995	-	-	665	186	12,739	453	27,038	72,923
1,129	RADIOLOGY DEPT	6625	HOSPITAL RADIOLOGIC TECHNOL	FAMISARAN, SAM	L-21	60,024	-	-		-	60,024	16,999	494	-	870	186	5,024	240	23,813	83,837
1,130	RADIOLOGY DEPT	6628	HOSP STAFF NURSE II CLINICAL I	VELASQUEZ, HERNIE	N-M-12	73,590	-	-		-	73,590	20,841	-	-	1,067	186	5,034	453	27,581	101,171
1,131	RADIOLOGY DEPT	6632	MAMMOGRAPHY TECHNOLOGIST	CHACO, EVANGELINE	M-23	83,692	-	-		-	83,692	23,702	-	-	1,214	186	5,024	240	30,366	114,058
1,132	RADIOLOGY DEPT	6635	HOSPITAL RADIOLOGIC TECHNOL	VILLAGOMEZ, ELAINE	J-22	61,885	-	-	5/19/2022	799	62,684	17,752	-	-	909	186	2,315	240	21,402	84,086
1,133	RADIOLOGY DEPT	6637	HOSPITAL RADIOLOGIC TECHNOL	VACANT-RADIOLOGY, 6637	L-01	37,107	-	-		-	37,107	10,509	494	-	538	186	9,286	332	21,345	58,452
1,134	RADIOLOGY DEPT	7902	HOSP STAFF NURSE II - CLINICAL	VACANT-RADIOLOGY, 7902	N-M-02	52,269	-	-		-	52,269	14,803	494	-	758	186	5,024	240	21,505	73,774
1,135	RADIOLOGY DEPT	7920	X-RAY TECH II	VACANT**-RADIOLOGY, 7920	J-01	31,075	-	-		-	31,075	8,800	494	-	451	186	5,024	240	15,195	46,270
1,136	RADIOLOGY DEPT	9034A	DIAGNOSTIC MED SONOGRAPHE	VACANT-RADIOLOGY, 9034	L-10	50,939	-	-		-	50,939	14,426	-	-	739	186	-	-	15,351	66,290
1,137	RADIOLOGY DEPT	9034B	DIAGNOSTIC MED SONOGRAPHE	ULA, EDWIN	M-15	65,416	-	-		-	65,416	18,526	-	-	949	-	-	-	19,475	84,891
1,138	RESPIRATORY CARE	4169	RESPIRATORY THERAPIST II	VACANT-RESPIRATORY, 4169	M-16	67,496	-	-		-	67,496	19,115	494	-	979	186	2,315	240	23,329	90,825
1,139	RESPIRATORY CARE	4363	HOSPITAL LPN II	BENNETT, JOBETH	N-I-06	41,912	-	-	4/7/2022	794	42,706	12,094	494	-	619	186	5,024	240	18,657	61,363
1,140	RESPIRATORY CARE	4424	RESPIRATORY THERAPIST I	ESTIRA, AVEE GELINE	K-11	48,027	-	-	9/5/2022	127	48,154	13,637	494	-	698	186	2,315	240	17,570	65,724
1,141	RESPIRATORY CARE	4807	RESPIRATORY THERAPIST I	KING-HOGGATT, ERIN	K-06	40,851	-	-		-	40,851	11,569	494	-	592	186	3,673	332	16,846	57,697
1,142	RESPIRATORY CARE	4808A	RESPIRATORY THERAPIST II	SAYLES, CODIE	M-16	67,496	-	-		-	67,496	19,115	-	-	979	186	-	-	20,280	87,776
1,143	RESPIRATORY CARE	4808B	RESPIRATORY THERAPIST II	SALES, ROBERT	M-17	69,638	-	-		-	69,638	19,722	-	-	1,010	186	-	-	20,918	90,556
1,144	RESPIRATORY CARE	5901	CHIEF RESPIRATORY THERAPIST (I	GAMINDE, ANGELA	Q-11	85,654	-	-		-	85,654	24,257	-	-	1,242	186	2,315	240	28,240	113,894
1,145	RESPIRATORY CARE	5902	RESPIRATORY THERAPY PROGRAM	LIZAMA, DALEINA	N-18	79,331	-	-		-	79,331	22,467	-	-	1,150	186	-	-	23,803	103,134
1,146	RESPIRATORY CARE	5903	RESPIRATORY THERAPIST II	VACANT-RESPIRATORY, 5903	M-18	71,843	-	-		-	71,843	20,346	-	-	1,042	186	9,286	332	31,192	103,035
1,147	RESPIRATORY CARE	5904	HOSP RESP CARE EQUIP TECH	ABANILLA, MARY GRACE	G-13	37,274	-	-		-	37,274	10,556	-	-	540	186	5,034	453	16,769	54,043
1,148	RESPIRATORY CARE	5908	RESPIRATORY THERAPIST II	MANZON, CLEOPATRA	M-16	67,496	-	-	5/14/2022	892	68,388	19,368	-	-	992	186	9,286	332	30,164	98,552
1,149	RESPIRATORY CARE	5909	RESPIRATORY THERAPIST II	SAYLES, DALE	M-16	67,496	-	-		-	67,496	19,115	494	-	979	186	3,123	272	24,169	91,665
1,150	RESPIRATORY CARE	5913	RESPIRATORY THERAPIST II	VACANT-RESPIRATORY, 5913	M-16	67,496	-	-		-	67,496	19,115	494	-	979	186	2,315	240	23,329	90,825
1,151	RESPIRATORY CARE	5914	RESPIRATORY THERAPIST I	MARTINEZ, FAYE MARIE	K-20	63,531	-	-		-	63,531	17,992	-	-	921	186	3,123	272	22,494	86,025
1,152	RESPIRATORY CARE	5915	HOSP RESP CARE EQUIP TECH	HONG, SUSANA	G-03	26,645	-	-	6/9/2022	337	26,981	7,641	-	-	391	186	12,739	453	21,410	48,391
1,153	RESPIRATORY CARE	5916	HOSP RESP CARE EQUIP TECH	LEE, SAMANTHA	G-04	27,643	-	-	9/24/2022	87	27,730	7,853	494	-	402	186	2,315	240	11,490	39,220
1,154	RESPIRATORY CARE	5917	RESPIRATORY THERAPIST II	CRUZ, GREGORY	M-16	67,496	-	-		-	67,496	19,115	-	-	979	186	9,286	332	29,898	97,394
1,155	RESPIRATORY CARE	5918	RESPIRATORY THERAPIST II	PEREZ, LINDA	M-17	69,638	-	-		-	69,638	19,722	-	-	1,010	186	3,123	272	24,313	93,951
1,156	RESPIRATORY CARE	5919	RESPIRATORY THERAPIST II	BEAVER, RONALD	M-18	71,843	-	-		-	71,843	20,346	-	-	1,042	186	5,034	453	27,061	98,904
1,157	RESPIRATORY CARE	5920	RESPIRATORY THERAPIST I	GLASER, BRANDON	K-13	51,126	-	-		-	51,126	14,479	-	-	741	186	2,315	-	17,721	68,847
1,158	RESPIRATORY CARE	5924	RESPIRATORY THERAPIST II	O'NEIL, ORVILLE	M-16	67,496	-	-	4/29/2022	1,071	68,567	19,418	-	-	994	186	9,286	332	30,216	98,783
1,159	RESPIRATORY CARE	5925	RESPIRATORY THERAPIST II	BANCOLITA, ARGLYN	M-16	67,496	-	-		-	67,496	19,115	-	-	979	186	-	-	20,280	87,776
1,160	RESPIRATORY CARE	5926	RESPIRATORY THERAPIST I	AQUINO, ERWIN	K-19	61,621	-	-		-	61,621	17,451	-	-	894	186	3,123	272	21,926	83,547
1,161	RESPIRATORY CARE	5927	RESPIRATORY THERAPIST II	BLAS, BRIAN	M-16	67,496	-	-		-	67,496	19,115	494	-	979	186	5,024	240	26,038	93,534
1,162	RESPIRATORY CARE	5928	RESPIRATORY THERAPIST I	ASCURA, CHAD	K-13	51,126	-	-		-	51,126	14,479	-	-	741	186	3,123	272	18,801	69,927
1,163	RESPIRATORY CARE	5930	ADMINISTRATIVE ASSISTANT	BILUAN, MARICEL	J-06	37,419	-	-		-	37,419	10,597	-	-	543	186	9,286	332	20,944	58,363
1,164	PHYSICAL THERAPY	6118	ADMINISTRATIVE ASSISTANT	CRISOSTOMO, AGNES	J-13	46,862	-	-		-	46,862	13,271	-	-	680	186	5,024	240	19,401	66,263
1,165	PHYSICAL THERAPY	6402	HOSPITAL REHAB TECHNICIAN II	ASUNCION, GERALD	H-01	26,520	-	-		-	26,520	7,510	494	-	385	186	5,034	453	14,062	40,582
1,166	PHYSICAL THERAPY	6403	HOSP OCCUPATIONAL THERAPIST	MARIANO, LIGAYA	M-12	59,571	-	-	5/10/2022	788	60,359	17,094	494	-	875	186	3,673	332	22,654	83,013
1,167	PHYSICAL THERAPY	6404	HOSP PHYSICAL THERAPIST II	MACOLOR, DUSTIN MARK	M-14	63,398	-	-		-	63,398	17,954	-	-	919	186	-	-	19,059	82,457
1,168	PHYSICAL THERAPY	6405	HOSPITAL REHAB TECHNICIAN I	GOGUE, GUINEVAH F.F	G-07	30,909	-	-		-	30,909	8,753	494	-	448	186	5,024	240	15,145	46,054
1,169	PHYSICAL THERAPY	6405L	HOSPITAL REHAB TECHNICIAN I	CONNELLEY, MARLENA	G-01	24,731	-	-		-	24,731	7,004	494	-	359	186	2,315	240	10,598	35,329
1,170	PHYSICAL THERAPY	6501	SPEECH LANGUAGE PATHOLOGIS	YASUKAWA, SHIINA	N-10	61,797	-	-		-	61,797	17,501	494	-	896	186	-	-	19,077	80,874
1,171	PHYSICAL THERAPY	6502	CARDIAC REHABILITATIVE SPECIA	TERLAJE, GERALDINE	N-17	76,898	-	-	7/11/2022	610	77,508	21,950	-	-	1,124	186	7,803	272	31,335	108,843
1,172	PHYSICAL THERAPY	6503	PHYSICAL THERAPIST SUPERVISO	GARCES, NORA	N-01	45,014	-	-	1/26/2022	2,084	47,098	13,338	-	-	683	186	5,024	240	19,471	66,569
1,173	PHYSICAL THERAPY	6504	HOSP PHYSICAL THERAPIST II	ROQUE, ANGELITO	M-12	59,571	-	-		-	59,571	16,871	494	-	864	186	5,034	453	23,902	83,473
1,174	PHYSICAL THERAPY	6505	HOSPITAL REHAB TECHNICIAN III	TEMPLANZA, HERBART	J-06	37,419	-	-	1/3/2022	1,025	38,444	10,887	-	-	557	186	5,034	453	17,117	55,561
1,175	PHYSICAL THERAPY	6507	HOSPITAL REHAB TECHNICIAN II	MARAVILLA, CYRIL ALLEN	H-01	26,520	-	-		-	26,520	7,510	494	-	385	186	2,315	240	11,130	37,650

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		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment			Benefits								
No.	Department	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 28.32%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1,176	PHYSICAL THERAPY	6508	HOSPITAL PT ASSISTANT (LIC) UP	MATIAS, NINO JESUS		46,550	-	-		-	46,550	13,183	-	-	675	186	5,988	-	20,032	66,582
1,177	PHYSICAL THERAPY	6514	HOSP OCCUPATIONAL THERAPIST	WILLIAMS, MICHELLE	M-12	59,571	-	-		-	59,571	16,871	-	-	864	186	5,034	453	23,408	82,979
1,178	PHYSICAL THERAPY	6515	CHIEF OF REHAB SERVICES	OGO, ALESIA	R-13	98,937	-	-		-	98,937	28,019	-	-	1,435	186	5,024	240	34,904	133,841
1,179	PHYSICAL THERAPY	6516	HOSPITAL REHABILITATION TECH	ROYSTER, MARY R.D.	J-08	40,082	-	-	11/28/2021	1,129	41,211	11,671	494	-	598	186	9,286	332	22,567	63,778
1,180	PHYSICAL THERAPY	6517	OCCUPATIONAL THERAPIST SUPE	LEGASPI, RICHARD	N-20	84,333	-	-	1/16/2022	1,902	86,235	24,422	494	-	1,250	186	5,034	453	31,839	118,074
1,181	PHYSICAL THERAPY	6518	HOSP PHYSICAL THERAPIST II	BADOWSKI, PAWEL	M-23	83,692	-	-	1/26/2022	1,887	85,579	24,236	-	-	1,241	186	5,034	453	31,150	116,729
1,182	PHYSICAL THERAPY	6519	SPEECH LANGUAGE PATHOLOGIST	SWENA, MITCHEL	N-10	61,797	-	-	9/29/2022	163	61,960	17,547	494	-	898	186	5,024	240	24,389	86,349
1,183	PHYSICAL THERAPY	6520	HOSP PHYSICAL THERAPIST II	DATU, ARLENE	M-13	61,464	-	-	7/6/2022	488	61,952	17,545	494	-	898	186	-	-	19,123	81,075
1,184	PHYSICAL THERAPY	6521	HOSP PHYSICAL THERAPIST II	CUNANAN, MA FARAH D.L	M-16	67,496	-	-	3/1/2022	1,249	68,745	19,469	-	-	997	186	7,803	272	28,727	97,472
1,185	PHYSICAL THERAPY	6522	HOSPITAL REHAB TECHNICIAN III	DELOS REYES, JACQUELINE	J-06	37,419	-	-	1/17/2022	1,025	38,444	10,887	494	-	557	186	3,123	272	15,519	53,963
1,186	PHYSICAL THERAPY	6525	HOSPITAL REHABILITATION TECH	PANGELINAN, MICHELLE ANN	J-03	33,467	-	-	5/25/2022	528	33,996	9,628	494	-	493	186	2,315	453	13,569	47,565
1,187	PHYSICAL THERAPY	7905	HOSP PHYSICAL THERAPIST II	AQUINO, MEGAN JULYNE	M-12	59,571	-	-		-	59,571	16,871	494	-	864	186	5,024	240	23,679	83,250
1,188	PHYSICAL THERAPY	9020A	SPEECH LANGUAGE PATHOLOGIST	VACANT-REHAB SVCS, 9020A	N-10	61,797	-	-		-	61,797	17,501	-	-	896	-	-	-	18,397	80,194
1,189	PHYSICAL THERAPY	9020B	SPEECH LANGUAGE PATHOLOGIST	TUMANDA, RICHARD	N-10	-	-	-		-	-	-	-	-	-	186	-	-	186	186
1,190	PHYSICAL THERAPY	9020C	SPEECH LANGUAGE PATHOLOGIST	TORRES, MARYBETH	N-10	61,797	-	-		-	61,797	17,501	-	-	896	186	-	-	18,583	80,380
1,191	PHYSICAL THERAPY	9020D	HOSP PHYSICAL THERAPIST II	VACANT-REHAB, 9020D	M-14	63,398	-	-		-	63,398	17,954	-	-	919	186	-	-	19,059	82,457
1,192	OUTPATIENT CLINIC	4083	HOSPITAL LPN I	VACANT-OUTPATIENT, 4083	N-H-01	31,169	-	-		-	31,169	8,827	494	-	452	186	-	-	9,959	41,128
1,193	SPECIAL SERVICES	4207	SPECIAL SERVICES TECHNICIAN III	VACANT-SPECIAL SERVICES, 4	J-01	31,075	-	-		-	31,075	8,800	494	-	451	186	5,024	240	15,195	46,270
1,194	SPECIAL SERVICES	4537	EMERGENCY DEPARTMENT TECH	ALBERTO, MARIA RIZZA	L-01	37,107	-	-	9/30/2022	101	37,208	10,537	494	-	540	186	3,673	332	15,762	52,970
1,195	SPECIAL SERVICES	4539	SPECIAL SERVICES TECHNICIAN I	ESPIRITU, HAZEL	G-05	28,704	-	-	4/19/2022	544	29,248	8,283	494	-	424	186	2,315	240	11,942	41,190
1,196	SPECIAL SERVICES	4546	SPECIAL SERVICES TECHNICIAN II	BRAVO, JINKY	I-06	34,445	-	-	8/2/2022	218	34,662	9,816	494	-	503	186	5,024	240	16,263	50,925
1,197	SPECIAL SERVICES	5912	PROGRAM COORDINATOR I	CRUZ, ELAINE	K-01	33,904	-	-		-	33,904	9,602	494	-	492	186	7,803	272	18,849	52,753
1,198	SPECIAL SERVICES	5921	CARDIOVASCULAR TECHNICIAN	LAXAMANA, OLIVER	K-08	43,742	-	-		-	43,742	12,388	-	-	634	186	5,024	240	18,472	62,214
1,199	SPECIAL SERVICES	5931	ECHOCARDIOGRAM TECHNOLOG	VACANT-SPECIAL SVCS, 5931	M-12	59,571	-	-		-	59,571	16,871	494	-	864	186	5,024	240	23,679	83,250
1,200	SPECIAL SERVICES	5932	ECHOCARDIOGRAM TECHNOLOG	MAMALIGSA, JESUSA	M-16	67,496	-	-		-	67,496	19,115	-	-	979	186	5,034	453	25,767	93,263
1,201	SPECIAL SERVICES	6627	X-RAY TECHNICIAN II	VACANT-SPECIAL SVCS, 6627	I-11	40,498	-	-		-	40,498	11,469	494	-	587	186	-	-	12,736	53,234
1,202	SPECIAL SERVICES	7901	HOSPITAL UNIT SUPERVISOR	VALLERO, JONIGHNA	N-O-06	73,507	-	-		-	73,507	20,817	494	-	1,066	186	7,803	-	30,366	103,873
1,203	SPECIAL SERVICES	7904	SPECIAL SERVICES TECHNICIAN II	SABLAN, MONIQUE JO	I-06	34,445	-	-	7/23/2022	326	34,771	9,847	494	-	504	186	5,024	240	16,295	51,066
1,204	SPECIAL SERVICES	7907	ECHOCARDIOGRAM TECHNOLOG	VACANT-SPECIAL SVCS, 7907	L-01	37,107	-	-		-	37,107	10,509	494	-	538	186	5,024	240	16,991	54,098
1,205	SPECIAL SERVICES	7912	SPECIAL SERVICES TECHNICIAN III	VICENTE, ARNOLL	K-10	46,550	-	-		-	46,550	13,183	-	-	675	186	2,315	240	16,599	63,149
1,206	SPECIAL SERVICES	7913P	CLINICAL PHARMACIST	VACANT-SPECIAL SVS, 7913P	P-27	128,724	-	-		-	128,724	36,455	-	-	1,866	186	-	-	38,507	167,231
1,207	SPECIAL SERVICES	7922	SPECIAL SERVICES TECHNICIAN II	MANAOIS, CHARLOTTE	I-01	28,600	-	-		-	28,600	8,100	-	-	415	186	5,024	240	13,965	42,565
1,208	SPECIAL SERVICES	7923	SPECIAL SERVICES TECHNICIAN III	BARANGAN, MA DOLORES	K-11	48,027	-	-		-	48,027	13,601	-	-	696	186	2,315	240	17,038	65,065
1,209	SPECIAL SERVICES	7924	SPECIAL SERVICES TECHNICIAN III	PORCIONCULA, JOHN	J-08	40,082	-	-	7/25/2022	318	40,400	11,441	494	-	586	186	5,024	240	17,971	58,371
1,210	DIETARY DEPT	6001A	COOK I	DOMPOR, KIMBERLY	E-01	21,091	-	-		-	21,091	5,973	-	-	306	186	-	-	6,465	27,556
1,211	DIETARY DEPT	6001B	CASHIER I	VELASCO, OFELIA	E-01	21,091	-	-		-	21,091	5,973	-	-	306	-	-	-	6,279	27,370
1,212	DIETARY DEPT	6002	COOK I	YANRUW, MARK	E-07	26,374	-	-	9/23/2022	70	26,444	7,489	494	-	383	186	5,024	240	13,816	40,260
1,213	DIETARY DEPT	6003	COOK II	SANTOS, CHRISTOPHER	G-08	31,886	-	-	2/18/2022	675	32,561	9,221	494	-	472	186	12,739	453	23,565	56,126
1,214	DIETARY DEPT	6004	COOK I	BERNAL, CESAR	E-01	21,091	-	-		-	21,091	5,973	494	-	306	186	5,024	240	12,223	33,314
1,215	DIETARY DEPT	6006	COOK I	PALCONIT, RYAN	E-05	24,482	-	-	6/12/2022	309	24,791	7,021	494	-	359	186	-	-	8,060	32,851
1,216	DIETARY DEPT	6009	FOOD SERVICE WORKER	SULIO, DENISHA REANN	D-02	19,760	-	-		-	19,760	5,596	494	-	287	186	-	-	6,563	26,323
1,217	DIETARY DEPT	6010	FOOD SERVICE WORKER	CAMACHO, MARGOT	D-20	35,671	-	-	6/11/2022	369	36,040	10,206	494	-	523	186	5,024	240	16,673	52,713
1,218	DIETARY DEPT	6012A	FOOD SERVICE WORKER	REYES, REYNALDO	D-02	19,760	-	-		-	19,760	5,596	-	-	287	186	-	-	6,069	25,829
1,219	DIETARY DEPT	6012B	FOOD SERVICE WORKER	TACULOG, GINA	D-02	19,760	-	-		-	19,760	5,596	494	-	287	186	2,315	240	9,118	28,878
1,220	DIETARY DEPT	6012C	FOOD SERVICE WORKER	SABLAN, APRIL	D-02	19,760	-	-		-	19,760	5,596	-	-	287	186	-	-	6,069	25,829
1,221	DIETARY DEPT	6012D	FOOD SERVICE WORKER	VACANT 6012D, DIETARY	D-01	19,032	-	-		-	19,032	5,390	-	-	276	-	-	-	5,666	24,698
1,222	DIETARY DEPT	6013	FOOD SERVICE WORKER	OLAMIT, MARCELINA	D-14	29,619	-	-	7/7/2022	235	29,854	8,455	-	-	433	186	9,286	-	18,360	48,214
1,223	DIETARY DEPT	6014	FOOD SERVICE WORKER	WUSSTIG, JOLENE	D-02	19,760	-	-	8/2/2022	125	19,885	5,631	494	-	288	186	2,315	240	9,154	29,039
1,224	DIETARY DEPT	6015	SPECIAL DIET ASSISTANT	VELASCO, NANCY	E-01	21,091	-	-		-	21,091	5,973	494	-	306	186	3,123	272	10,354	31,445
1,225	DIETARY DEPT	6017	SPECIAL DIET ASSISTANT	ARCA, LALYN	E-01	21,091	-	-		-	21,091	5,973	494	-	306	186	2,315	240	9,514	30,605
1,226	DIETARY DEPT	6018	FOOD SERVICE WORKER	LUJAN, IVAN	D-01	19,032	-	-		-	19,032	5,390	494	-	276	186	-	-	6,346	25,378
1,227	DIETARY DEPT	6019	FOOD SERVICE WORKER	MCFARLAND, LINDA	D-03	20,509	-	-	9/12/2022	65	20,574	5,826	494	-	298	186	5,024	240	12,068	32,642
1,228	DIETARY DEPT	6020	COOK II	FLORES, JOSEPH	G-07	30,909	-	-		-	30,909	8,753	494	-	448	186	2,315	240	12,436	43,345
1,229	DIETARY DEPT	6022	SPECIAL DIET ASSISTANT	TOWAI, CASSANDRA	E-02	21,902	-	-	7/18/2022	207	22,110	6,261	494	-	321	186	5,024	240	12,526	34,636
1,230	DIETARY DEPT	6023	SUPPLY CLERK	TESEI, GLADYS	E-09	28,059	-	-	1/17/2022	668	28,727	8,135	494	-	417	186	5,034	-	14,266	42,993
1,231	DIETARY DEPT	6025	FOODSERVICE PRODUCTION SUPI	YABUT, LUCIA	M-05	47,299	-	-	1/23/2022	1,344	48,643	13,776	494	-	705	186	3,123	272	18,556	67,199
1,232	DIETARY DEPT	6026	HOSP CHEF SUPERVISOR	VACANT-DIETARY, 6026	L-06	44,678	-	-		-	44,678	12,653	494	-	648	186	5,024	240	19,245	63,923
1,233	DIETARY DEPT	6027	DIETETIC TECHNICIAN I	AGUON, AIDA	J-05	36,067	-	-		-	36,067	10,214	494	-	523	186	-	-	11,417	47,484
1,234	DIETARY DEPT	6028P	CASHIER I	CRUZ, JAZIELE	E-01	21,091	-	-		-	21,091	5,973	494	-	306	186	-	-	6,959	28,050
1,235	DIETARY DEPT	6030	CLINICAL DIETITIAN II	VACANT-DIETARY, 6030	N-07	56,264	-	-		-	56,264	15,934	-	-	816	186	5,034	453	22,423	78,687
1,236	DIETARY DEPT	6031A	CLINICAL DIETITIAN I	INCIONG, SHIMI	M-04	45,573	-	-		-	45,573	12,906	-	-	661	186	-	-	13,753	59,326
1,237	DIETARY DEPT	6031B	CLINICAL DIETITIAN II	RADA, CARLO RAFAEL	N-08	58,053	-	-		-	58,053	16,441	-	-	842	-	-	-	17,283	75,336
1,238	DIETARY DEPT	6033P	FOOD SERVICE WORKER	VACANT-DIETARY, 6033P	D-01	19,032	-	-		-	19,032	5,390	-	-	276	-	-	-	5,666	24,698
1,239	DIETARY DEPT	6036	FOODSERVICE PRODUCTION SUPI	OCAMPO, ARON PAUL	M-03	43,909	-	-	2/25/2022	1,109	45,018	12,749	494	-	653	186	2,315	240	16,637	61,655
1,240	DIETARY DEPT	6612	COOK II	DELA CRUZ, RYAN ANTHONY	G-01	24,731	-	-	9/13/2022	78	24,809	7,026	494	-	360	186	5,024	240	13,330	38,139
1,241	DIETARY DEPT	6901	CLINICAL NUTRITION MANAGER	VACANT-DIETARY, 6901	Q-13	91,185	-	-		-	91,185	25,824	494	-	1,322	186	2,315	240	30,381	121,566
1,242	DIETARY DEPT	6904	DIETETIC TECHNICIAN I	ANICAS, NICOLE	J-06	37,419	-	-	8/31/2022	236	37,656	10,664	494	-	546	186	2,315	240	14,445	52,101
1,243	DIETARY DEPT	6905	CLINICAL DIETITIAN II	ALINGOG, JESSICA	Q-12	88,379	-	-		-	88,379	25,029	494	-	1,281	186	5,034	453	32,477	120,856
1,244	DIETARY DEPT	6906	DIETETIC TECHNICIAN I	MAFNAS, ALFREDO F.	J-01	31,075	-	-	6/1/2022	392	31,468	8,912	494	-	456	186	2,315	240	12,603	44,071
1,245	DIETARY DEPT	6907	SPECIAL DIET ASSISTANT	LOJA, WILMA	E-08	27,206	-	-	6/1/2022	288	27,494	7,786	494	-	399	186	2,315	240	11,420	38,914
1,246	DIETARY DEPT	6908	HOSP FOOD AND BEVERAGE MAN	TAIJERON, ERICA	O-02	51,792	-	-	4/22/2022	982	52,774	14,945	494	-	765	186	7,803	272	24,465	77,239
1,247	DIETARY DEPT	6909	SPECIAL DIET ASSISTANT	SINADJAN, ERLINDA	E-08	27,206	-	-		-	27,206	7,705	494	-	394	186	9,286	-	18,065	45,271
1,248	DIETARY DEPT	6910	SPECIAL DIET ASSISTANT	KRISTY, KERFINA	E-02	21,902	-	-	3/29/2022	484	22,386	6,340	494	-	325	186	5,024	240	12,609	34,995
1,249	DIETARY DEPT	6911	SPECIAL DIET ASSISTANT	LACDOO, VEVERLY	E-08	27,206	-	-	3/27/2022	503	27,710	7,847	494	-	402	186	-	-	8,929	36,639

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		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment			Benefits								
No.	Department	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 28.32%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1,250	DIETARY DEPT	6913	SPECIAL DIET ASSISTANT	MON, BABYLYN	E-01	21,091	-	-		-	21,091	5,973	494	-	306	186	-	-	6,959	28,050
1,251	DIETARY DEPT	6914	SPECIAL DIET ASSISTANT	GANZON, MARYLOU	E-08	27,206	-	-	4/30/2022	432	27,638	7,827	494	-	401	186	12,739	453	22,100	49,738
1,252	DIETARY DEPT	6915	SPECIAL DIET ASSISTANT	MARIANO, EVA MARIE	E-02	21,902	-	-	3/29/2022	484	22,386	6,340	494	-	325	186	5,024	240	12,609	34,995
1,253	DIETARY DEPT	6916A	SPECIAL DIET ASSISTANT	ANICAS, KRYSTAL	E-01	21,091	-	-		-	21,091	5,973	494	-	306	186	-	-	6,959	28,050
1,254	DIETARY DEPT	6916B	SPECIAL DIET ASSISTANT	VACANT-DIETARY, 6916B	E-01	21,091	-	-		-	21,091	5,973	494	-	306	186	-	-	6,959	28,050
1,255	DIETARY DEPT	6919	FOOD SERVICE WORKER	UEKI, MEKERUUL	D-03	20,509	-	-	12/7/2021	624	21,133	5,985	494	-	306	186	3,673	332	10,976	32,109
1,256	DIETARY DEPT	6920	FOOD SERVICE WORKER	OYARDO, GLENA	D-08	24,565	-	-	2/14/2022	519	25,084	7,104	494	-	364	186	12,739	-	20,887	45,971
1,257	DIETARY DEPT	6921	FOOD SERVICE WORKER	MARQUEZ, AGNES	D-10	26,146	-	-		-	26,146	7,404	494	-	379	186	12,739	453	21,655	47,801
1,258	DIETARY DEPT	6922	COOK I	EFE, ANGELINA	E-08	27,206	-	-	7/1/2022	216	27,422	7,766	494	-	398	186	5,024	240	14,108	41,530
1,259	DIETARY DEPT	6924A	DIETETIC TECHNICIAN I	ALMOGUERA, ROZELL	J-07	38,854	-	-		-	38,854	11,004	494	-	563	186	5,024	240	17,511	56,365
1,260	DIETARY DEPT	6924B	DIETETIC TECHNICIAN I	VACANT-DIETARY, 6924B	J-02	32,261	-	-		-	32,261	9,136	-	-	468	-	-	-	9,604	41,865
1,261	DIETARY DEPT	6926A	CLINICAL DIETITIAN II	MARY, KRISTY JOY	N-07	56,264	-	-		-	56,264	15,934	494	-	816	186	2,315	240	19,985	76,249
1,262	DIETARY DEPT	6926B	CLINICAL DIETITIAN II	GERSANIBA, MARIA PERPETU	N-11	63,752	-	-		-	63,752	18,055	-	-	924	186	-	-	19,165	82,917
1,263	DIETARY DEPT	6926C	CLINICAL DIETITIAN II	VACANT-DIETARY, 6926C	N-12	65,770	-	-		-	65,770	18,626	494	-	954	186	-	-	20,260	86,030
1,264	DIETARY DEPT	6928	FOOD SERVICE WORKER	SAPALARAN, JASON	D-12	27,830	-	-		-	27,830	7,882	494	-	404	186	7,803	272	17,041	44,871
1,265	DIETARY DEPT	7110	ADMINISTRATIVE ASSISTANT	HIKICHI, NELDE ELVIRA	J-03	33,467	-	-	4/3/2022	634	34,101	9,657	494	-	494	186	5,034	453	16,318	50,419
1,266	DIETARY DEPT	8047	FOOD SERVICE WORKER	VACANT-DIETARY, 8047	D-02	19,760	-	-		-	19,760	5,596	494	-	287	186	5,024	240	11,827	31,587
1,267	DIETARY DEPT	8815	COOK II	INCIONG, BRUCE ZEUS	G-01	24,731	-	-	6/6/2022	312	25,044	7,092	494	-	363	186	5,024	240	13,399	38,443
1,268	DIETARY DEPT	8817	CASHIER I	BALAJADIA, MICHELLE	E-11	29,869	-	-	5/25/2022	395	30,264	8,571	494	-	439	186	5,024	240	14,954	45,218
1,269	DIETARY DEPT	9017	COOK II	PINERA, ADRIAN	G-08	31,886	-	-	8/22/2022	169	32,055	9,078	494	-	465	186	5,024	240	15,487	47,542
1,270	DIETARY DEPT	9019	DIETETIC TECHNICIAN I	CARREON, JOSEPH	J-02	32,261	-	-	4/3/2022	612	32,872	9,309	494	-	477	186	5,024	240	15,730	48,602
1,271	DIETARY DEPT	9023	FOOD SERVICE WORKER	PINAULA, IVANA	D-08	24,565	-	-		-	24,565	6,957	494	-	356	186	3,123	272	11,388	35,953
1,272	DIETARY DEPT	9024	CLINICAL DIETITIAN I	VACANT-DIETARY, 9024	M-04	45,573	-	-		-	45,573	12,906	494	-	661	186	-	-	14,247	59,820
1,273	PHARMACY	2303	HOSPITAL PHARMACY TECHNICIA	AGUILAR-MOLLENO, NIKKIE	I-07	35,734	-	-	6/10/2022	378	36,112	10,227	-	-	524	186	7,803	272	19,012	55,124
1,274	PHARMACY	4532	CHIEF OF CLINICAL PHARMACY	EUSTAQUIO, ANGELINA	Q-25	131,999	-	-		-	131,999	37,382	494	-	1,914	186	-	-	39,976	171,975
1,275	PHARMACY	4534	CLINICAL PHARMACIST	VACANT- URGENT CARE, 453	P-01	55,494	-	-		-	55,494	15,716	-	-	805	186	9,286	332	26,325	81,819
1,276	PHARMACY	4545	CLINICAL PHARMACIST	VACANT-PHARMACY, 4545	N-P-16	96,720	-	-		-	96,720	27,391	494	-	1,402	186	5,024	240	34,737	131,457
1,277	PHARMACY	5905	HOSPITAL PHARMACY TECHNICIA	ARRIOLA, KIARA	H-01	26,520	-	-	8/31/2022	168	26,688	7,558	-	-	387	186	5,024	240	13,395	40,083
1,278	PHARMACY	6144	HOSPITAL PHARMACY TECHNICIA	FAULKNER, JANELLE	H-01	26,520	-	-		-	26,520	7,510	494	-	385	186	7,803	272	16,650	43,170
1,279	PHARMACY	6401	CHIEF HOSPITAL PHARMACIST	BOYD, JASON	P-30	141,070	-	-		-	141,070	39,951	-	-	2,046	186	5,034	453	47,670	188,740
1,280	PHARMACY	6523	HOSPITAL PHARMACY TECHNICIA	RAINS, JOHNATHON M	I-02	29,682	-	-	2/3/2022	749	30,431	8,618	494	-	441	186	-	-	9,739	40,170
1,281	PHARMACY	6702	CLINICAL PHARMACIST	VO, NAM	P-24	117,458	-	-		-	117,458	33,264	-	-	1,703	186	2,315	240	37,708	155,166
1,282	PHARMACY	6703	HOSPITAL PHARMACY TECHNICIA	ILOG, MARIA LINLYN	H-02	27,518	-	-	3/9/2022	608	28,127	7,966	494	-	408	186	2,315	240	11,609	39,736
1,283	PHARMACY	6704	HOSPITAL PHARMACY TECHNICIA	VALENCIA, VOLTAIRE	I-11	40,498	-	-		-	40,498	11,469	494	-	587	186	12,739	453	25,928	66,426
1,284	PHARMACY	6705	CLINICAL PHARMACIST	ADKINS, ALEXABDRA	P-01	55,494	-	-		-	55,494	15,716	494	-	805	186	5,024	240	22,465	77,959
1,285	PHARMACY	6706	HOSPITAL PHARMACIST	LIN, YUN-MING	O-32	134,841	-	-		-	134,841	38,187	-	-	1,955	186	3,673	-	44,001	178,842
1,286	PHARMACY	6707	HOSPITAL PHARMACIST	KANG, MARGARET	O-27	115,752	-	-	11/6/2021	3,190	118,942	33,684	-	-	1,725	186	5,024	240	40,859	159,801
1,287	PHARMACY	6708	CLINICAL PHARMACIST	AUYEUNG, CHI CHIU	P-23	113,926	-	-		-	113,926	32,264	494	-	1,652	186	2,315	240	37,151	151,077
1,288	PHARMACY	6710	CLINICAL PHARMACIST	SPERRAZZO, RACQUEL	P-27	128,724	-	-		-	128,724	36,455	494	-	1,866	186	5,024	240	44,265	172,989
1,289	PHARMACY	6711	HOSPITAL PHARMACY TECHNICIA	BLAS JR, ROBERT	I-11	40,498	-	-		-	40,498	11,469	-	-	587	186	5,024	240	17,506	58,004
1,290	PHARMACY	6712	HOSPITAL PHARMACY TECHNICIA	VACANT-PHARMACY, 6712	I-01	28,600	-	-		-	28,600	8,100	-	-	415	186	7,803	272	16,776	45,376
1,291	PHARMACY	6713A	HOSPITAL PHARMACY TECHNICIA	MANIBUSAN, PACITA	I-04	31,970	-	-		-	31,970	9,054	-	-	464	186	-	-	9,704	41,674
1,292	PHARMACY	6713B	HOSPITAL PHARMACY TECHNICIA	STRICKNER, PHOEBE	I-01	28,600	-	-		-	28,600	8,100	-	-	415	186	-	-	8,701	37,301
1,293	PHARMACY	6714	HOSPITAL PHARMACY TECHNICIA	KAO, SU HUNG	I-12	41,787	-	-		-	41,787	11,834	494	-	606	186	3,673	332	17,125	58,912
1,294	PHARMACY	6715	HOSPITAL PHARMACY TECHNICIA	MONTANO, PHILIP	I-06	34,445	-	-	1/4/2022	979	35,424	10,032	-	-	514	186	2,315	240	13,287	48,711
1,295	PHARMACY	6716	HOSPITAL PHARMACY TECHNICIA	MIRANDA, CHLOE	H-01	26,520	-	-		-	26,520	7,510	494	-	385	186	3,123	272	11,970	38,490
1,296	PHARMACY	6717	PHARMACY AIDE	CAGUIOA, PATRICK	F-11	32,822	-	-	12/26/2021	868	33,690	9,541	-	-	489	186	3,123	272	13,611	47,301
1,297	PHARMACY	6718	PHARMACY AIDE	ROSALIN, FRANKIE	F-08	29,890	-	-		-	29,890	8,465	494	-	433	186	5,024	240	14,842	44,732
1,298	PHARMACY	6719	HOSPITAL PHARMACIST	CHOI, MIN	O-23	102,446	-	-		-	102,446	29,013	-	-	1,485	186	5,034	453	36,171	138,617
1,299	PHARMACY	6723	HOSPITAL PHARMACY TECHNICIA	QUINTO, BENEDICT D.L	I-09	38,043	-	-		-	38,043	10,774	-	-	552	186	-	-	11,512	49,555
1,300	PHARMACY	6725	HOSPITAL PHARMACY TECHNICIA	PAGUIO, KATHLEEN MAE	H-01	26,520	-	-	7/13/2022	251	26,771	7,582	494	-	388	186	-	-	8,650	35,421
1,301	PHARMACY	6727	CLINICAL PHARMACIST	CUMMINGS, VERONICA	P-25	121,099	-	-		-	121,099	34,295	-	-	1,756	186	5,034	453	41,724	162,823
1,302	PHARMACY	6728	HOSPITAL PHARMACY TECHNICIA	LANQUIN, ELEANOR	I-08	36,878	-	-		-	36,878	10,444	-	-	535	186	12,739	453	24,357	61,235
1,303	PHARMACY	6729	HOSPITAL PHARMACIST	PARK, YOUNG	O-01	49,899	-	-		-	49,899	14,131	-	-	724	186	3,673	-	18,714	68,613
1,304	PHARMACY	6730	BUYER I	TAITAGUE, ANICIA	H-09	35,277	-	-		-	35,277	9,990	-	-	512	186	5,024	240	15,952	51,229
1,305	PHARMACY	6731	HOSPITAL PHARMACY TECHNICIA	MADRAZO, MARK ANTHONY	I-08	36,878	-	-		-	36,878	10,444	494	-	535	186	12,739	453	24,851	61,729
1,306	PHARMACY	6734	HOSPITAL PHARMACIST	LEE, JAMIE	O-26	112,272	-	-		-	112,272	31,795	494	-	1,628	186	2,315	-	36,418	148,690
1,307	PHARMACY	6735	CLINICAL PHARMACIST	SANA, JED	P-27	128,724	-	-		-	128,724	36,455	-	-	1,866	186	5,024	240	43,771	172,495
1,308	PHARMACY	6742	HOSPITAL PHARMACIST	DUAROSAN, BLANCHE ANNE		108,896	-	-	6/14/2022	1,125	110,021	31,158	494	-	1,595	186	2,315	240	35,988	146,009
1,309	PHARMACY	6743	HOSPITAL PHARMACY TECHNICIA	DIAZ, EVERLY ANN	H-01	26,520	-	-		-	26,520	7,510	494	-	385	186	5,024	240	13,839	40,359
1,310	PHARMACY	6744	HOSPITAL PHARMACY TECHNICIA	VACANT-PHARMACY, 6744	H-01	26,520	-	-	8/19/2022	-	26,520	7,510	494	-	385	186	5,024	240	13,839	40,359
1,311	PHARMACY	6745	HOSPITAL PHARMACY TECHNICIA	RAINS, WILLIAM MATHEW	H-02	27,518	-	-	3/30/2022	608	28,127	7,966	494	-	408	186	5,024	240	14,318	42,445
1,312	PHARMACY	6746P	HOSPITAL PHARMACIST	VACANT-PHARMACY, 6746P		112,272	-	-		-	112,272	31,795	-	-	1,628	186	-	-	33,609	145,881
1,313	PHARMACY	6777	HOSPITAL PHARMACIST > 18	GONZALES, JHOANA PAULA I	O-23	102,446	-	-		-	102,446	29,013	494	-	1,485	186	5,024	240	36,442	138,888
1,314	PHARMACY	6778	HOSPITAL PHARMACIST > 18	DATARIO, WILSON	O-23	102,446	-	-		-	102,446	29,013	494	-	1,485	186	5,024	240	36,442	138,888
1,315	PHARMACY	6779	HOSPITAL PHARMACY TECHNICIA	BADAJOS, CHARLENE	H-03	28,558	-	-	8/1/2022	180	28,739	8,139	494	-	417	186	-	-	9,236	37,975
1,316	PHARMACY	6780	ADMINISTRATIVE OFFICER	PEREZ-NAUTA, RAMONA	L-08	47,840	-	-	8/21/2022	253	48,093	13,620	-	-	697	186	7,803	272	22,578	70,671
1,317	PHARMACY	6781	HOSPITAL PHARMACY TECHNICIA	HSUEH, KRISTIN	I-06	34,445	-	-	3/20/2022	761	35,206	9,970	-	-	510	186	5,024	240	15,930	51,136
1,318	PHARMACY	8090	HOSPITAL PHARMACIST	BENAVENTE, JIZAN-ANNE		112,272	-	-		-	112,272	31,795	-	-	1,628	186	-	-	33,609	145,881
1,319	PHARMACY	9014	BUYER II	SOLTOWSKI, EDWARD	I-09	38,043	-	-	8/24/2022	201	38,244	10,831	-	-	555	186	5,024	240	16,836	55,080
1,320	PHARMACY / DOC PHARM	6732	HOSPITAL PHARMACY TECHNICIA	POORE, LILY	H-01	26,520	-	-	7/23/2022	251	26,771	7,582	494	-	388	186	5,034	453	14,137	40,908
1,321	PHARMACY / DOC PHARM	6733	HOSPITAL PHARMACY TECHNICIA	CRUZ-DEBIBAR, STEPHANIE	I-05	33,176	-	-	12/29/2021	1,048	34,224	9,692	494	-	496	186	5,034	453	16,355	50,579
1,322	PHARMACY / DOC PHARM	6736	HOSPITAL PHARMACIST >18	MENO, BRUCE	O-23	102,446	-	-		-	102,446	29,013	494	-	1,485	186	-	-	31,178	133,624
1,323	PHARMACY / DOC PHARM	6737	HOSPITAL PHARMACY TECHNICIA	ROCO, JAMES	H-01	26,520	-	-	7/26/2022	251	26,771	7,582	494	-	388	186	-	-	8,650	35,421

Government of Guam
Fiscal Year 2022
Agency Staffing Pattern
(CURRENT)

		Input by Department															Input by Department			
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
									Increment			Benefits								
No.	Department	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J * 28.32%)	Retire (DDI) ($19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1,324	PHARMACY / DOC PHARM	6738P	HOSPITAL PHARMACIST	VACANT-DOC-PHARMACY, 6738P		-	-	-		-	-	-	-	-	-	186	-	-	186	186
1,325	PHARMACY / DOC CLINIC	6747A	HOSP STAFF NURSE II -CLINICAL I	JOYA, GIL	N-M-04	56,306	-	-		-	56,306	15,946	-	-	816	186	-	-	16,948	73,254
1,326	PHARMACY / DOC CLINIC	6747B	HOSP STAFF NURSE II -CLINICAL I	VACANT-DOC CLINICAL, 6747	N-M-04	56,306	-	-		-	56,306	15,946	-	-	816	186	-	-	16,948	73,254
1,327	PHARMACY / DOC CLINIC	6748	STAFF NURSE I	CRUZ, DENNIS	N-K-13	62,650	-	-		-	62,650	17,742	494	-	908	186	7,803	272	27,405	90,055
1,328	PHARMACY / DOC CLINIC	6749	HOSP STAFF NURSE 2-CLINICAL 1	GOZUM, JAYSON	N-M-22	100,290	-	-		-	100,290	28,402	494	-	1,454	186	5,024	240	35,800	136,090
1,329	PHARMACY / DOC CLINIC	6750	STAFF NURSE I	MOVIDA-FERNANDEZ, ZYRILL	N-K-01	41,558	-	-	8/5/2022	272	41,831	11,846	494	-	607	186	5,024	240	18,397	60,228
1,330	PHARMACY / DOC CLINIC	6751A	STAFF NURSE I	PANG, MARIA	N-K-04	46,446	-	-		-	46,446	13,154	494	-	673	186	5,024	240	19,771	66,217
1,331	PHARMACY / DOC CLINIC	6752	WARD CLERK	VACANT-DOC CLINICAL, 6752	F-12	33,862	-	-		-	33,862	9,590	494	-	491	186	12,739	332	23,832	57,694
1,332	PHARMACY / DOC CLINIC	6754	HOSPITAL LPN I	TENORIO, STEPHANIE	N-H-06	37,552	-	-	1/19/2022	1,098	38,650	10,946	494	-	560	186	5,024	240	17,450	56,100
1,333	PHARMACY / DOC CLINIC	6755	STAFF NURSE I	ESCUDERO, ROGER	N-K-01	41,558	-	-		-	41,558	11,769	494	-	603	186	9,286	332	22,670	64,228
1,334	PHARMACY / DOC CLINIC	6756	HOSPITAL LPN I	VACANT-DOC-CLINICAL, 6756	N-H-01	31,169	-	-		-	31,169	8,827	494	-	452	186	12,739	453	23,151	54,320
1,335	PHARMACY / DOC CLINIC	6757	STAFF NURSE II	MATEO, DONNA JEAN	N-M-14	78,333	-	-	7/3/2022	621	78,954	22,360	494	-	1,145	186	-	-	24,185	103,139
1,336	PHARMACY / DOC CLINIC	6758	ACCOUNTANT I	VACANT-DOC-CLINICAL, 6758	K-01	33,904	-	-		-	33,904	9,602	494	-	492	186	5,024	240	16,038	49,942
1,337	PHARMACY / DOC CLINIC	6759	PHYSICIAN	ANDERSON, MARK		208,000	-	-		-	208,000	58,906	494	-	3,016	186	5,034	453	68,089	276,089
1,338	PHARMACY / DOC CLINIC	6760	HOSP NURSE SUPERVISOR II	LIZAMA, PAULINE	N-P-09	89,898	-	-		-	89,898	25,459	-	-	1,304	186	-	-	26,949	116,847
1,339	PHARMACY / DOC CLINIC	6761	HOSPITAL LPN I	GAMAZON, ANITA	N-H-05	36,178	-	-	9/29/2022	118	36,296	10,279	494	-	526	186	7,803	272	19,560	55,856
1,340	PHARMACY / DOC CLINIC	6762A	HOSP STAFF NURSE II -CLINICAL I	TOVES, WILLIAM	N-M-04	56,306	-	-		-	56,306	15,946	-	-	816	186	-	-	16,948	73,254
1,341	PHARMACY / DOC CLINIC	6762B	HOSP NURSE SUPERVISOR II	VACANT-DOC-CLINICAL, 6762	N-P-01	67,558	-	-		-	67,558	19,133	494	-	980	186	-	-	20,793	88,351
1,342	PHARMACY / DOC CLINIC	6763	HOSPITAL LPN I	VACANT-DOC-CLINICAL, 6763	N-H-01	31,169	-	-		-	31,169	8,827	494	-	452	186	5,024	240	15,223	46,392
1,343	PHARMACY / DOC CLINIC	6764	STAFF NURSE I	DEWITT, LAARNI	N-K-03	44,762	-	-		-	44,762	12,676	494	-	649	186	5,024	240	19,269	64,031
1,344	PHARMACY / DOC CLINIC	6765	WARD CLERK	WHITE, RAYMOND	F-08	29,890	-	-		-	29,890	8,465	494	-	433	186	5,024	240	14,842	44,732
1,345	PHARMACY / DOC CLINIC	6766	HOSP STAFF NURSE II -CLINICAL I	VACANT-CLINICAL DOC, 6766	N-M-10	69,139	-	-		-	69,139	19,580	494	-	1,003	186	5,024	240	26,527	95,666
1,346	PHARMACY / DOC CLINIC	6773A	STAFF NURSE II	TORRE, ROBIN	N-M-16	83,387	-	-		-	83,387	23,615	494	-	1,209	186	-	-	25,504	108,891
1,347	PHARMACY / DOC CLINIC	6773B	STAFF NURSE II	DE BELEN, FERNANDO	N-M-08	64,958	-	-		-	64,958	18,396	494	-	942	186	-	-	20,018	84,976
1,348	PHARMACY / DOC CLINIC	6774	HOSP STAFF NURSE II -CLINICAL I	GONZAGA, REENA BLAIRE	N-M-11	71,323	-	-	2/23/2022	1,509	72,832	20,626	494	-	1,056	186	-	-	22,362	95,194
1,349	PHARMACY / DOC CLINIC	6776	STAFF NURSE II	SOLIDUM, PATRICIA	N-M-10	69,139	-	-		-	69,139	19,580	494	-	1,003	186	2,315	240	23,818	92,957
1,350	DOC MEDICAL RECORDS	6767	MEDICAL RECORDS CLERK	RAMOLETE, DONNA	G-05	28,704	-	-		-	28,704	8,129	494	-	416	186	-	-	9,225	37,929
1,351	DOC MEDICAL RECORDS	6768	MEDICAL RECORDS CLERK	BALAGOT, ELIZABETH	G-05	28,704	-	-		-	28,704	8,129	-	-	416	186	-	-	8,731	37,435
1,352	DOC MEDICAL RECORDS	6769	MEDICAL RECORDS CLERK	BURGOS, ROY	G-05	28,704	-	-		-	28,704	8,129	-	-	416	186	-	-	8,731	37,435
				Grand Total:	----	**$67,456,156**	**$ -**	**$ -**	----	**$ 382,930**	**$ 67,839,086**	**$ 18,835,776**	**$ 487,084**	**$ -**	**$ 983,692**	**$ 239,196**	**$ 5,903,030**	**$ 282,076**	**$ 26,730,854**	**$ 94,569,939**

*** Night Differential / Hazardous / Worker's Compensation / etc.**
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)
2/ FY 2022 GovGuam contribution for Life Insurance is $186 per annum

Government of Guam
Fiscal Year 2022
Agency Staffing Pattern
(Special Pay)

FUNCTIONAL AREA: HEALTHCARE

DEPARTMENT/AGENCY: GUAM MEMORIAL HOSPITAL AUTHORITY

PROGRAM: GUAM MEMORIAL HOSPITAL AUTHORITY

FUND: LOCAL/FEDERAL

	Input by Department										
					Special Pay Categories						
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
					1/	2/	3/	4/	5/	6/	
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal
1				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
2				-	-	-	-	-	-	-	-
3				-	-	-	-	-	-	-	-
4				-	-	-	-	-	-	-	-
5				-	-	-	-	-	-	-	-
6				-	-	-	-	-	-	-	-
7				-	-	-	-	-	-	-	-
8				-	-	-	-	-	-	-	-
9				-	-	-	-	-	-	-	-
10				-	-	-	-	-	-	-	-
11				-	-	-	-	-	-	-	-
12				-	-	-	-	-	-	-	-
13				-	-	-	-	-	-	-	-
14				-	-	-	-	-	-	-	-
15				-	-	-	-	-	-	-	-
16				-	-	-	-	-	-	-	-
17				-	-	-	-	-	-	-	-
18				-	-	-	-	-	-	-	-
19				-	-	-	-	-	-	-	-
20				-	-	-	-	-	-	-	-
21				-	-	-	-	-	-	-	-
22				-	-	-	-	-	-	-	-
23				-	-	-	-	-	-	-	-
24				-	-	-	-	-	-	-	-
25				-	-	-	-	-	-	-	-
26				-	-	-	-	-	-	-	-
27				-	-	-	-	-	-	-	-
			Grand Total:	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**

1/ 10% of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
2/ Applies to law enforcement personnel
3/ Applies to solid waste employees
4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday
5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours
6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay