



GUAM MEMORIAL HOSPITAL AUTHORITY

ATURIDĀT ESPETĀT MIMURIĀT GUĀHĀN

850 Governor Carlos Camacho Road, Tamuning, Guam 96913
Operator: (671) 647-2330 or 2552 | Fax: (671) 649-5508



PRESS RELEASE

FOR IMMEDIATE RELEASE – JUNE 13, 2023

NOTICE OF ZOOM VIDEO PUBLIC HEARING

NOTICE IS HEREBY GIVEN that the Guam Memorial Hospital Authority (GMHA) will be conducting a Public Hearing on (1) hospital new rates, fees and charges; and (2) Proposed Room and Board rates effective October 1, 2023. Documents relating to this proceeding are available on our website at www.gmha.org under About GMHA – Reports & Minutes – Public Notices – Public Information.

Date: Friday, June 23, 2023

Time: 9:00 a.m.

Zoom Video Conferencing:

Link to join: <https://gmha-org.zoom.us/j/86077326200?pwd=TmxRdmp0T1AzZTRORDh0RkpKZG5vZz09>

Meeting ID: 860 7732 6200

Passcode: 514580

Should you have any questions, please feel free to contact *Ms. Sydne Taisacan*, Revenue Cycle Management Director at 648-7959 or *Ms. Yukari Hechanova*, Chief Financial Officer, at 648-6746. The public hearing agenda is as follows:

- | | |
|---|-----------------------------------|
| I. Introduction of Public, GMHA Management and Staff | II. Opening Remarks |
| III. Purpose of the Public Hearing | IV. Presentation of Fees |
| V. Testimonies from the Public | VI. Questions and Answers on Fees |
| VII. Closing Remarks by the Presiding Hearing Officer | VIII. Adjournment |

The details and link to this public hearing is also available on the GovGuam Public Notices Portal at <https://notices.guam.gov>.

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GUAM MEMORIAL HOSPITAL AUTHORITY
SUMMARY OF PROPOSED ROOM AND BOARD FEES
for Submission to the 37th Guam Legislature
Public Hearing on June 23, 2023.

NO	CHARGE CODE	DESCRIPTION	FEE MODEL RATE	DEPARTMENT	Description	Effective Date
1	1501000	INTENSIVE CARE UNIT	3,046.51	Intensive Care Services	Room and Board	10/1/2023
2	1501003	ICU-NEONATAL INTENSIVE	2,074.07	Intensive Care Services	Room and Board	10/1/2023
3	1501006	ICU-PEDIATRICS	2,761.21	Intensive Care Services	Room and Board	10/1/2023
4	1501001	NURSERY WELL BABY	1,548.28	Maternal/Child Health	Room and Board	10/1/2023
5	1501002	NURSERY INTERMEDIATE	2,332.77	Maternal/Child Health	Room and Board	10/1/2023
6	1501014	PEDIATRICS ACUTE	2,657.91	Maternal/Child Health	Room and Board	10/1/2023
7	1501015	PEDIATRICS ACUTE	2,476.47	Maternal/Child Health	Room and Board	10/1/2023
8	1600028	LABOR & DELIVERY SERVICE	2,021.15	Maternal/Child Health	Room and Board	10/1/2023
9	1501017	OBSTETRICS ACUTE	2,049.87	Maternal/Child Health	Room and Board	10/1/2023
10	1501018	OBSTETRICS ACUTE	1,879.22	Maternal/Child Health	Room and Board	10/1/2023
11	1501004	TELEMETRY	2,218.20	Room & Board Accomodation	Room and Board	10/1/2023
12	1501008	MEDICAL SURGICAL	2,324.27	Room & Board Accomodation	Room and Board	10/1/2023
13	1501009	MEDICAL SURGICAL	2,057.22	Room & Board Accomodation	Room and Board	10/1/2023
14	1501011	MEDICAL	2,444.37	Room & Board Accomodation	Room and Board	10/1/2023
15	1501012	MEDICAL	2,236.51	Room & Board Accomodation	Room and Board	10/1/2023
16	1501020	SURGICAL WARD	2,249.75	Room & Board Accomodation	Room and Board	10/1/2023
17	1501021	SURGICAL WARD	2,053.53	Room & Board Accomodation	Room and Board	10/1/2023
18	1511006	PROGRESSIVE CARE UNIT	2,497.80	Room & Board Accomodation	Room and Board	10/1/2023
19	1501055	SKILLED NURSING	1,458.87	Skilled Nursing Facility	Room and Board	10/1/2023
20	1501057	SKILLED NURSING	1,210.86	Skilled Nursing Facility	Room and Board	10/1/2023
21	7010220	POST-OP RECOVERY ROOM 1ST HOUR	314.95	Post Op-Recovery Room	Room and Board	10/1/2023
22	7010222	POST-OP RECOVERY ROOM ADD 15	65.40	Post Op-Recovery Room	Room and Board	10/1/2023

I certify that this listing of items comprises all fees required by law for submission at this time to be complete as presented here.


Sydie P. Talsacan
Revenue Cycle Management Director


Date



**GUAM MEMORIAL
HOSPITAL AUTHORITY**
ATURIDÄT ESPETÄT MIMURIÄT GUÄHÄN

Proposal of Hospital's Room and
Board Rate Reform Package
and
Economic Impact to GMHA
Financial

ILLUSTRATION 1 - Justification

DEPT DESCRIPTION	CHRG CODE	BILL DESCRIPTION	CURRENT RATE	PRPOSED RATE	% INCREASE
<u>INTENSIVE CARE SERVICES</u>					
INTENSIVE CARE UNIT	1501000	ROOM & BOARD ICU	1,880.56	3,046.51	62%
ICU-NEONATAL INTENSIVE	1501003	ROOM & BOARD NICU	1,280.29	2,074.07	62%
ICU-PEDIATRICS	1501006	ROOM & BOARD PICU	1,704.45	2,761.21	62%

Intensive Care Services

A.

Intensive Care Unit

Invasive/Non-Invasive

Monitoring Services:

Monitoring equipment and supplies excluding disposable supplies, including services of Monitoring Personnel located at the Nursing Station. Specialty equipment to include pulse oximeter, Oxygen saturation monitors Oxygen gauges, suction gauges, and canister, and Infusion pump machines

General supplies:

Supplies for sanitary purposes, such as soaps and washes, disposable towels, use of urinals, bed pans, bedside commodes, and use of hospital beds or equivalent substitutes, non-sterile gloves, masks, and boards, tape, tissue wipes, cultrate collection swabs, cotton-tip applicators, alcohol swabs, standard syringes and needles, band aids, medicine cup, admission *kit*, probe covers, emesis basins, and tongue blades.

Resources:

(1) Specialty Nursing Care beyond the general care level (2) Medical Director (3) Overhead departments.

Overhead:

Linen, Meals, Housekeeping and Maintenance Services

ILLUSTRATION 2 - Justification

DEPT DESCRIPTION	CHRG CODE	BILL DESCRIPTION	CURRENT RATE	PRPOSED RATE	% INCREASE
<u>INTENSIVE CARE SERVICES</u>					
INTENSIVE CARE UNIT	1501000	ROOM & BOARD ICU	1,880.56	3,046.51	62%
ICU-NEONATAL INTENSIVE	1501003	ROOM & BOARD NICU	1,280.29	2,074.07	62%
ICU-PEDIATRICS	1501006	ROOM & BOARD PICU	1,704.45	2,761.21	62%

Intensive Care Services

B.

Neonatal Intensive Care

For High risk Newborns and Premature Infants

Monitoring equipment and supplies excluding disposable supplies including the services of Nursing Personnel for monitoring. Includes use of Infant Warmer/Incubator Specialty equipment to include pulse oximeter, Oxygen saturation monitors, Oxygen gauges, suction gauges, and canister, and Infusion pump machines

General supplies:

Supplies for sanitary purposes, such as soaps and washes, disposable towels, use of urinals, bed pans, bedside commodes, and use of hospital beds or equivalent substitutes, non-sterile gloves, masks, and boards, tape, tissue wipes, cultrate collection swabs, cotton-tip applicators, alcohol swabs, standard syringes and needles, band aids, medicine cup, admission *kit*, probe covers, emesis basins, and tongue blades.

Resources:

(1) Specialty Nursing Care beyond the general care level (2) Medical Director (3) Overhead departments.

Overhead:

Linens (Blankets, sheets, towels, gowns-excluding disposables)

Meals (3 meals daily, except any medical nutritional food supplements)

Housekeeping and **Maintenance** Services

ILLUSTRATION 3 - Justification

DEPT DESCRIPTION	CHRG CODE	BILL DESCRIPTION	CURRENT RATE	PRPOPOSED RATE	% INCREASE
<u>INTENSIVE CARE SERVICES</u>					
INTENSIVE CARE UNIT	1501000	ROOM & BOARD ICU	1,880.56	3,046.51	62%
ICU-NEONATAL INTENSIVE	1501003	ROOM & BOARD NICU	1,280.29	2,074.07	62%
ICU-PEDIATRICS	1501006	ROOM & BOARD PICU	1,704.45	2,761.21	62%

Intensive Care Services

C.

Pediatric Intensive Care

For Pediatric Patients, monitoring equipment and supplies excluding disposable supplies including the services of monitoring personnel located at the nursing station. Specialty equipment to include pulse oximeter, Oxygen saturation monitors, Oxygen gauges, suction gauges, and canister, and Infusion pump machines.

General supplies:

Supplies for sanitary purposes, such as soaps and washes, disposable towels, use of urinals, bed pans, bedside commodes, and use of hospital beds or equivalent substitutes, non-sterile gloves, masks, and boards, tape, tissue wipes, cultrate collection swabs, cotton-tip applicators, alcohol swabs, standard syringes and needles, band aids, medicine cup, admission *kit*, probe covers, emesis basins, and tongue blades.

Resources:

(1) Specialty Nursing Care beyond the general care level (2) Overhead departments.

Overhead:

Linens (Blankets, sheets, towels, gowns-excluding disposables)

Meals (3 meals daily, except any medical nutritional food supplements)

Housekeeping and Maintenance Services

ILLUSTRATION 4 - Justification

DEPT DESCRIPTION	CHRG CODE	BILL DESCRIPTION	CURRENT RATE	PRPOSED RATE	% INCREASE
MATERNAL/CHILD HEALTH					
NURSERY WELL BABY	1501001	ROOM & BOARD NURSERY	563.01	1,548.28	175%
NURSERY INTERMEDIATE	1501002	ROOM & BOARD INTMED NURSERY	848.28	2,332.77	175%
PEDIATRICS ACUTE	1501014	ROOM & BOARD PEDS PRIVATE	1,135.86	2,657.91	134%
PEDIATRICS ACUTE	1501015	ROOM & BOARD PEDS SEMI-PRIVATE	1,058.32	2,476.47	134%
LABOR & DELIVERY SERVICE	1600028	DELIVERY ROOM	1,047.23	2,021.15	93%
OBSTETRICS ACUTE	1501017	ROOM & BOARD OB/GYN PRIVATE	931.76	2,049.87	120%
OBSTETRICS ACUTE	1501018	ROOM & BOARD OB/GYN SEMI-PRIVA	854.19	1,879.22	120%

Maternal Child Health

A.

Well Baby Nursery

Feeding, medication, and toileting services, vital signs monitoring, equipment, and supplies used in the monitoring (1) blood pressure temperature (probe covers) (2) pulse

General supplies: Pampers, non-sterile gloves, masks, arm boards, tape, tissue wipes, cultrate collection swabs, cotton-tip applicators, alcohol swabs, standard syringes and needles, Band-Aids, and probe covers

Resources: (1) Specialty Nursing Care beyond the general care level (2) Overhead departments.

Overhead: Linen, Meals, Housekeeping and Maintenance Services

ILLUSTRATION 5 - Justification

DEPT DESCRIPTION	CHRG CODE	BILL DESCRIPTION	CURRENT RATE	PRPROPOSED RATE	% INCREASE
MATERNAL/CHILD HEALTH					
NURSERY WELL BABY	1501001	ROOM & BOARD NURSERY	563.01	1,548.28	175%
NURSERY INTERMEDIATE	1501002	ROOM & BOARD INTMED NURSERY	848.28	2,332.77	175%
PEDIATRICS ACUTE	1501014	ROOM & BOARD PEDS PRIVATE	1,135.86	2,657.91	134%
PEDIATRICS ACUTE	1501015	ROOM & BOARD PEDS SEMI-PRIVATE	1,058.32	2,476.47	134%
LABOR & DELIVERY SERVICE	1600028	DELIVERY ROOM	1,047.23	2,021.15	93%
OBSTETRICS ACUTE	1501017	ROOM & BOARD OB/GYN PRIVATE	931.76	2,049.87	120%
OBSTETRICS ACUTE	1501018	ROOM & BOARD OB/GYN SEMI-PRIVA	854.19	1,879.22	120%

Maternal Child Health

B.

Intermediate Nursery

Monitoring device excluding disposable supplies, including the use of nursing personnel for monitoring includes use of the infant warmer/incubator

General supplies: Pampers, non-sterile gloves, masks, arm boards, tape, tissue wipes, cultrate collection swabs, cotton-tip applicators, alcohol swabs, standard syringes and needles, Band-Aids, and probe covers

Resources: (1) Specialty Nursing Care beyond the general care level (2) Overhead departments.

Overhead: **Linen** (Blankets, sheets, towels, gowns-excluding disposables)

Meals (3 meals daily, except any medical nutritional food supplements)

Housekeeping and **Maintenance** Services

ILLUSTRATION 6 - Justification

DEPT DESCRIPTION	CHRG CODE	BILL DESCRIPTION	CURRENT RATE	PRPOSED RATE	% INCREASE
<u>R &B ACCOMODATION</u>					
TELEMETRY	1501004	ROOM & BOARD TELEMETRY	1,109.10	2,218.20	100%
MEDICAL SURGICAL	1501008	ROOM & BOARD MED/SURG PRIVATE	845.19	2,324.27	175%
MEDICAL SURGICAL	1501009	ROOM & BOARD MED/SURG SEMI-PRI	767.62	2,057.22	168%
MEDICAL	1501011	ROOM & BOARD MEDICAL PRIVATE	912.08	2,444.37	168%
MEDICAL	1501012	ROOM & BOARD MEDICAL SEMI-PRIV	834.52	2,236.51	168%
SURGICAL WARD	1501020	ROOM & BOARD SURGICAL PRIVATE	889.23	2,249.75	153%
SURGICAL WARD	1501021	ROOM & BOARD SURGICAL SEMI-PRI	811.67	2,053.53	153%
PROGRESSIVE CARE UNIT	1511006	ROOM & BOARD PCU	1,541.85	2,497.80	62%

Room and Board

Semi- Private Room

Services will the same as those provided on the unit in which the isolation bed exists. These rooms have special ventilation features. This does not include the set up and use or the Isolation cart, disposable gowns, and N95 respiratory masks for respiratory isolation which are reflected in a separate charge item.

Private Room:

A premium differential will be charged to patients requesting for a private room when such a room is not, medically necessary. Medically necessary rooms include those for infectious and pulmonary isolation, chemotherapy, or other defined medical condition.

ILLUSTRATION 7 - Justification

DEPT DESCRIPTION	CHRG CODE	BILL DESCRIPTION	CURRENT RATE	PRPOSED RATE	% INCREASE
<u>R & B ACCOMODATION</u>					
TELEMETRY	1501004	ROOM & BOARD TELEMETRY	1,109.10	2,218.20	100%
MEDICAL SURGICAL	1501008	ROOM & BOARD MED/SURG PRIVATE	845.19	2,324.27	175%
MEDICAL SURGICAL	1501009	ROOM & BOARD MED/SURG SEMI-PRI	767.62	2,057.22	168%
MEDICAL	1501011	ROOM & BOARD MEDICAL PRIVATE	912.08	2,444.37	168%
MEDICAL	1501012	ROOM & BOARD MEDICAL SEMI-PRIV	834.52	2,236.51	168%
SURGICAL WARD	1501020	ROOM & BOARD SURGICAL PRIVATE	889.23	2,249.75	153%
SURGICAL WARD	1501021	ROOM & BOARD SURGICAL SEMI-PRI	811.67	2,053.53	153%
PROGRESSIVE CARE UNIT	1511006	ROOM & BOARD PCU	1,541.85	2,497.80	62%

Room and Board

collection swabs, cotton-tip applicators, alcohol swabs, standard syringes and needles, Band-Aids, medicine cup, admission kit, probe covers, emesis basins, and tongue blades.

Resources: (1) Specialty Nursing Care beyond the general care level (2) Overhead departments.

Overhead: **Linen** (Blankets, sheets, towels, gowns-excluding disposables)
Meals (3 meals daily, except any medical nutritional food supplements)
Housekeeping and **Maintenance** Services

ILLUSTRATION 8 - Justification

DEPT DESCRIPTION	CHRG CODE	BILL DESCRIPTION	CURRENT RATE	PRPOSED RATE	% INCREASE
<u>R & B ACCOMODATION</u>					
TELEMETRY	1501004	ROOM & BOARD TELEMETRY	1,109.10	2,218.20	100%
MEDICAL SURGICAL	1501008	ROOM & BOARD MED/SURG PRIVATE	845.19	2,324.27	175%
MEDICAL SURGICAL	1501009	ROOM & BOARD MED/SURG SEMI-PRI	767.62	2,057.22	168%
MEDICAL	1501011	ROOM & BOARD MEDICAL PRIVATE	912.08	2,444.37	168%
MEDICAL	1501012	ROOM & BOARD MEDICAL SEMI-PRIV	834.52	2,236.51	168%
SURGICAL WARD	1501020	ROOM & BOARD SURGICAL PRIVATE	889.23	2,249.75	153%
SURGICAL WARD	1501021	ROOM & BOARD SURGICAL SEMI-PRI	811.67	2,053.53	153%
PROGRESSIVE CARE UNIT	1511006	ROOM & BOARD PCU	1,541.85	2,497.80	62%

Room and Board

Specialty Room Definition

23-Hour Observation Bed:

Assessment and evaluation services to determine the need for admission or reduce the risk of premature discharge limited to twenty-three hours and fifty nine minutes of observation.

Includes general nursing care, linen, housekeeping services and meals. All other procedures and medical supplies are chargeable.

Admission to this service is to be in accordance with established policies. Fee is prorated at an hourly rate for the unit in which the observation takes place.(ie.Pediatric rate divided by 24 hours= hourly rate)

ILLUSTRATION 9 - Justification

DEPT DESCRIPTION	CHRG CODE	BILL DESCRIPTION	CURRENT RATE	PRPOSED RATE	% INCREASE
<u>SKILLED NURSING FACILITY</u>				-	
SKILLED NURSING	1501055	ROOM & BOARD SNF	585.89	1,458.87	149%
SKILLED NURSING	1501057	ROOM & BOARD ICF	486.29	1,210.86	149%

Skilled Nursing Facility

General Nursing Services:

Medication, and toileting services, vital signs monitoring and equipment and supplies used in the monitoring: Blood Pressure Temperature (probe covers) Pulse oximeters.

General supplies:

Non-sterile gloves, masks, tape, tissue wipes, cultrate collection swabs, cotton-tip applicators, alcohol swabs, standard syringes and needles, band aids, medicine cup, admission kit, probe covers, emesis basins and tongue blades.

Resources:

(1) Licensed Practical Nurse, Nursing Assistants, Nurses Aide (2) Overhead departments.

Overhead:

Linen (Blankets, sheets, towels, gowns-excluding disposables)

Meals (3 meals daily, except any medical nutritional food supplements)

Housekeeping and **Maintenance** Services

MEDICARE PER DIEM RATE

GMHA	GRMC	CHCC
1,518.00	4,010.00	2,000.00



**GUAM MEMORIAL
HOSPITAL AUTHORITY**
ATURIDÄT ESPETÄT MIMURIÄT GUÄHÄN

Economic Impact to GMHA Financial

2022 Utilization of Payer Mix

Illustration 6- Projected Revenue based on Payor Mix Utilization						Payor Mix					
DEPT DESCRIPTION	CHRG CODE	BILL DESCRIPTION	GMHA	GMHA-Proposed Charges for Hospital Break-even	FY2022 Utilization	3M (MEDICARE/MEDICAID MIP)		INSURANCE/HMO		SELF PAY	
						INPATIENT	OUTPATIENT	INPATIENT	OUTPATIENT	INPATIENT	OUTPATIENT
<u>INTENSIVE CARE SERVICES</u>											
INTENSIVE CARE UNIT	1501000	ROOM & BOARD ICU	1,880.56	3,046.51	4606	2922		1061		623	
ICU-NEONATAL INTENSIVE	1501003	ROOM & BOARD NICU	1,280.29	2,074.07	2262	1088		284		890	
ICU-PEDIATRICS	1501006	ROOM & BOARD PICU	1,704.45	2,761.21	768	481		87		200	
<u>MATERNAL/CHILD HEALTH</u>											
NURSERY WELL BABY	1501001	ROOM & BOARD NURSERY	563.01	1,548.28	2472	453		436		1583	
NURSERY INTERMEDIATE	1501002	ROOM & BOARD INTMED NURSERY	848.28	2,332.77	1235	420		112		703	
PEDIATRICS ACUTE	1501014	ROOM & BOARD PEDS PRIVATE	1,135.86	2,657.91	832	489		212		131	
PEDIATRICS ACUTE	1501015	ROOM & BOARD PEDS SEMI-PRIVATE	1,058.32	2,476.47	2222	1316		573		333	
LABOR & DELIVERY SERVICE	1600028	DELIVERY ROOM	1,047.23	2,021.15	1215	636		184		393	2
OBSTETRICS ACUTE	1501017	ROOM & BOARD OB/GYN PRIVATE	931.76	2,049.87	12	6		2		4	
OBSTETRICS ACUTE	1501018	ROOM & BOARD OB/GYN SEMI-PRIVA	854.19	1,879.22	3071	1318	14	833	18	882	6
<u>R & B ACCOMODATION</u>											
TELEMETRY	1501004	ROOM & BOARD TELEMETRY	1,109.10	2,218.20	11519	8014		2019		1486	
MEDICAL SURGICAL	1501008	ROOM & BOARD MED/SURG PRIVATE	845.19	2,324.27	24	24					
MEDICAL SURGICAL	1501009	ROOM & BOARD MED/SURG SEMI-PRI	767.62	2,057.22	8683	6407		1203		1073	
MEDICAL	1501011	ROOM & BOARD MEDICAL PRIVATE	912.08	2,444.37							
MEDICAL	1501012	ROOM & BOARD MEDICAL SEMI-PRIV	834.52	2,236.51	299	256		18		25	
SURGICAL WARD	1501020	ROOM & BOARD SURGICAL PRIVATE	889.23	2,249.75							
SURGICAL WARD	1501021	ROOM & BOARD SURGICAL SEMI-PRI	811.67	2,053.53	7607	5466		1199		942	
PROGRESSIVE CARE UNIT	1511006	ROOM & BOARD PCU	1,541.85	2,497.80	1757	1303		255		199	
<u>SKILLED NURSING FACILITY</u>											
SKILLED NURSING	1501055	ROOM & BOARD SNF	585.89	1,458.87	6205	5204		428		573	
SKILLED NURSING	1501057	ROOM & BOARD ICF	486.29	1,210.86	768	759		2		7	
<u>OR (SURGERY& RECOVERY)</u>											
POST-OP RECOVERY ROOM 1ST HOUR	7010220	POST-OP RECOVERY ROOM 1ST HOU	177.94	314.95	2826	949	430	536	412	377	122
POST-OP RECOVERY ROOM ADD 15	7010222	POST-OP RECOVERY ROOM ADD 15	36.95	65.40	292	94	46	58	54	25	15
Projected Revenue					58675	37605	490	9502	484	10449	145

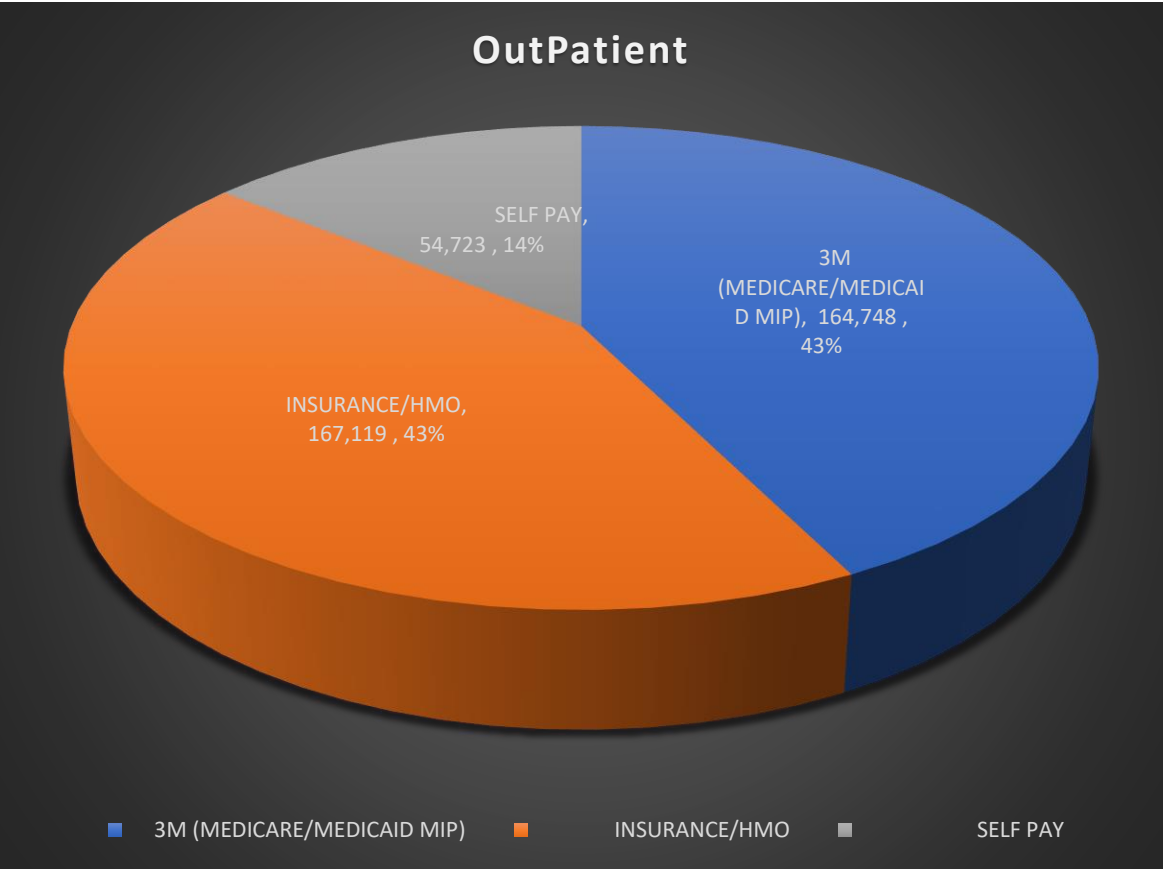
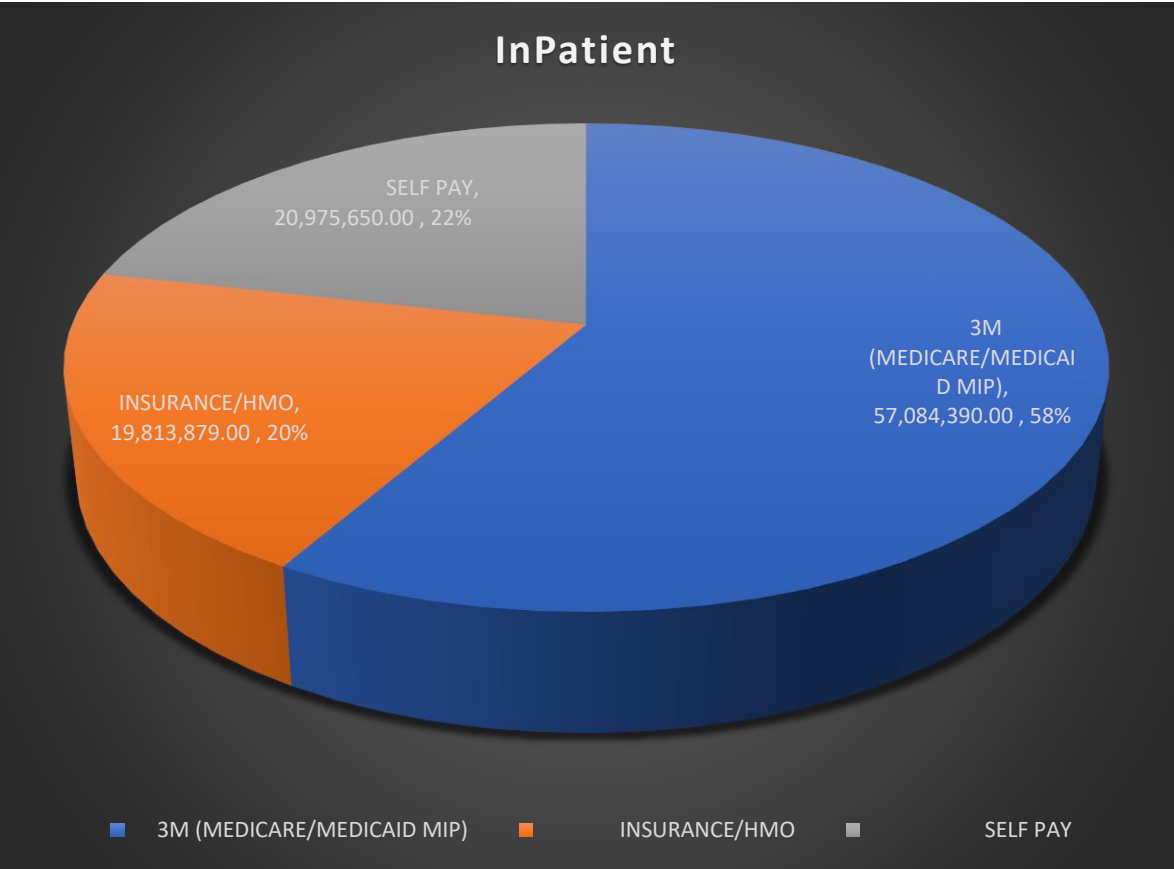
Projected Revenue based on 2022 Utilization of Payer Mix

Illustration 6- Projected Revenue based on Payor Mix Utilization						Projected Revenue based on Charges Utilization							
DEPT DESCRIPTION	CHRG CODE	BILL DESCRIPTION	GMHA	GMHA-Proposed Charges for Hospital Break-even	FY2022 Utilization	3M (MEDICARE/MEDICAID MIP)		INSURANCE/HMO		SELF PAY		Additional Revenue @ Proposed Increase based on Payor Mix Utilization	Projected Revenue @Proposed New Rate based on Payor Mix Utilization
						INPATIENT \$1,518 Per Diem	OUTPATIENT 100%	INPATIENT 100%	OUTPATIENT 100%	INPATIENT 100%	OUTPATIENT 100%		
INTENSIVE CARE SERVICES													
INTENSIVE CARE UNIT	1501000	ROOM & BOARD ICU	1,880.56	3,046.51	4606	4,435,596	-	3,232,344	-	1,897,974	-	1,963,455	9,565,914
ICU-NEONATAL INTENSIVE	1501003	ROOM & BOARD NICU	1,280.29	2,074.07	2262	1,651,584		589,036		1,845,922	-	931,897	4,086,542
ICU-PEDIATRICS	1501006	ROOM & BOARD PICU	1,704.45	2,761.21	768	730,158	-	240,225	-	552,242	-	303,290	1,522,625
MATERNAL/CHILD HEALTH													
NURSERY WELL BABY	1501001	ROOM & BOARD NURSERY	563.01	1,548.28	2472	687,654		675,049		2,450,923		1,989,255	3,813,626
NURSERY INTERMEDIATE	1501002	ROOM & BOARD INTMED NURSERY	848.28	2,332.77	1235	637,560		261,270		1,639,937		1,209,859	2,538,768
PEDIATRICS ACUTE	1501014	ROOM & BOARD PEDS PRIVATE	1,135.86	2,657.91	832	742,302	-	563,477	-	348,187	-	522,064	1,653,966
PEDIATRICS ACUTE	1501015	ROOM & BOARD PEDS SEMI-PRIVATE	1,058.32	2,476.47	2222	1,997,688	-	1,419,017	-	824,664	-	1,284,843	4,241,369
LABOR & DELIVERY SERVICE	1600028	DELIVERY ROOM	1,047.23	2,021.15	1215	965,448		371,892		794,313	4,042	563,902	2,135,696
OBSTETRICS ACUTE	1501017	ROOM & BOARD OB/GYN PRIVATE	931.76	2,049.87	12	9,108		4,100		8,199		6,709	21,407
OBSTETRICS ACUTE	1501018	ROOM & BOARD OB/GYN SEMI-PRIVA	854.19	1,879.22	3071	2,000,724	26,309	1,565,389	33,826	1,657,470	11,275	1,796,874	5,294,993
R & B ACCOMODATION													
TELEMETRY	1501004	ROOM & BOARD TELEMETRY	1,109.10	2,218.20	11519	12,165,252	-	4,478,546	-	3,296,245	-	3,887,396	19,940,043
MEDICAL SURGICAL	1501008	ROOM & BOARD MED/SURG PRIVATE	845.19	2,324.27	24	36,432						-	36,432
MEDICAL SURGICAL	1501009	ROOM & BOARD MED/SURG SEMI-PRI	767.62	2,057.22	8683	9,725,826	-	2,474,838	-	2,207,399	-	2,935,133	14,408,062
MEDICAL	1501011	ROOM & BOARD MEDICAL PRIVATE	912.08	2,444.37									
MEDICAL	1501012	ROOM & BOARD MEDICAL SEMI-PRIV	834.52	2,236.51	299	388,608	-	40,257		55,913		60,286	484,778
SURGICAL WARD	1501020	ROOM & BOARD SURGICAL PRIVATE	889.23	2,249.75									
SURGICAL WARD	1501021	ROOM & BOARD SURGICAL SEMI-PRI	811.67	2,053.53	7607	8,297,388	-	2,462,177	-	1,934,421	-	2,658,812	12,693,985
PROGRESSIVE CARE UNIT	1511006	ROOM & BOARD PCU	1,541.85	2,497.80	1757	1,977,954	-	636,938		497,062		434,000	3,111,954
SKILLED NURSING FACILITY													
SKILLED NURSING	1501055	ROOM & BOARD SNF	585.89	1,458.87	6205	7,899,672		624,395		835,930		873,849	9,359,997
SKILLED NURSING	1501057	ROOM & BOARD ICF	486.29	1,210.86	768	1,152,162		2,422		8,476		6,521	1,163,060
OR (SURGERY& RECOVERY)													
POST-OP RECOVERY ROOM 1ST HOUR	7010220	POST-OP RECOVERY ROOM 1ST HOU	177.94	314.95	2826	1,440,582	135,430	168,815	129,761	118,738	38,424	257,175	2,031,750
POST-OP RECOVERY ROOM ADD 15	7010222	POST-OP RECOVERY ROOM ADD 15	36.95	65.40	292	142,692	3,008	3,793	3,532	1,635	981	5,633	155,641
Projected Revenue					58675	57,084,390	164,748	19,813,979	167,119	20,975,650	54,723	\$ 21,690,953.01	\$ 98,260,609.08

Economic Impact to GMHA Financial

Illustration 6- Projected Revenue based on Payor Mix Utilization						Projected Revenue based on Charges Utilization								
DEPT DESCRIPTION	CHRG CODE	BILL DESCRIPTION	GMHA	GMHA-Proposed Charges for Hospital Break-even	FY2022 Utilization	3M (MEDICARE/MEDICAID MIP)		INSURANCE/HMO		SELF PAY		Additional Revenue @ Proposed Increase based on Payor Mix Utilization	Projected Revenue @Proposed New Rate based on Payor Mix Utilization	2022 Room and Board Charges based on Payor Mix Utilization
						INPATIENT \$1,518 Per Diem	OUTPATIENT 100%	INPATIENT 100%	OUTPATIENT 100%	INPATIENT 100%	OUTPATIENT 100%			
INTENSIVE CARE SERVICES														
INTENSIVE CARE UNIT	1501000	ROOM & BOARD ICU	1,880.56	3,046.51	4606	4,435,596	-	3,232,344	-	1,897,974	-	1,963,455	9,565,914	7,602,459
ICU-NEONATAL INTENSIVE	1501003	ROOM & BOARD NICU	1,280.29	2,074.07	2262	1,651,584		589,036		1,845,922	-	931,897	4,086,542	3,154,644
ICU-PEDIATRICS	1501006	ROOM & BOARD PICU	1,704.45	2,761.21	768	730,158	-	240,225	-	552,242	-	303,290	1,522,625	1,219,335
MATERNAL/CHILD HEALTH														
NURSERY WELL BABY	1501001	ROOM & BOARD NURSERY	563.01	1,548.28	2472	687,654		675,049		2,450,923		1,989,255	3,813,626	1,824,371
NURSERY INTERMEDIATE	1501002	ROOM & BOARD INTMED NURSERY	848.28	2,332.77	1235	637,560		261,270		1,639,937		1,209,859	2,538,768	1,328,908
PEDIATRICS ACUTE	1501014	ROOM & BOARD PEDS PRIVATE	1,135.86	2,657.91	832	742,302	-	563,477	-	348,187	-	522,064	1,653,966	1,131,902
PEDIATRICS ACUTE	1501015	ROOM & BOARD PEDS SEMI-PRIVATE	1,058.32	2,476.47	2222	1,997,688	-	1,419,017	-	824,664	-	1,284,843	4,241,369	2,956,526
LABOR & DELIVERY SERVICE	1600028	DELIVERY ROOM	1,047.23	2,021.15	1215	965,448		371,892		794,313	4,042	563,902	2,135,696	1,571,794
OBSTETRICS ACUTE	1501017	ROOM & BOARD OB/GYN PRIVATE	931.76	2,049.87	12	9,108		4,100		8,199		6,709	21,407	14,699
OBSTETRICS ACUTE	1501018	ROOM & BOARD OB/GYN SEMI-PRIVA	854.19	1,879.22	3071	2,000,724	26,309	1,565,389	33,826	1,657,470	11,275	1,796,874	5,294,993	3,498,119
R & B ACCOMODATION														
TELEMETRY	1501004	ROOM & BOARD TELEMETRY	1,109.10	2,218.20	11519	12,165,252	-	4,478,546	-	3,296,245	-	3,887,396	19,940,043	16,052,648
MEDICAL SURGICAL	1501008	ROOM & BOARD MED/SURG PRIVATE	845.19	2,324.27	24	36,432						-	36,432	36,432
MEDICAL SURGICAL	1501009	ROOM & BOARD MED/SURG SEMI-PRI	767.62	2,057.22	8683	9,725,826	-	2,474,838	-	2,207,399	-	2,935,133	14,408,062	11,472,929
MEDICAL	1501011	ROOM & BOARD MEDICAL PRIVATE	912.08	2,444.37										-
MEDICAL	1501012	ROOM & BOARD MEDICAL SEMI-PRIV	834.52	2,236.51	299	388,608	-	40,257		55,913		60,286	484,778	424,492
SURGICAL WARD	1501020	ROOM & BOARD SURGICAL PRIVATE	889.23	2,249.75										-
SURGICAL WARD	1501021	ROOM & BOARD SURGICAL SEMI-PRI	811.67	2,053.53	7607	8,297,388	-	2,462,177	-	1,934,421	-	2,658,812	12,693,985	10,035,173
PROGRESSIVE CARE UNIT	1511006	ROOM & BOARD PCU	1,541.85	2,497.80	1757	1,977,954	-	636,938		497,062		434,000	3,111,954	2,677,954
SKILLED NURSING FACILITY														
SKILLED NURSING	1501055	ROOM & BOARD SNF	585.89	1,458.87	6205	7,899,672		624,395		835,930		873,849	9,359,997	8,486,148
SKILLED NURSING	1501057	ROOM & BOARD ICF	486.29	1,210.86	768	1,152,162		2,422		8,476		6,521	1,163,060	1,156,539
OR (SURGERY& RECOVERY)														
POST-OP RECOVERY ROOM 1ST HOUR	7010220	POST-OP RECOVERY ROOM 1ST HOU	177.94	314.95	2826	1,440,582	135,430	168,815	129,761	118,738	38,424	257,175	2,031,750	1,774,575
POST-OP RECOVERY ROOM ADD 15	7010222	POST-OP RECOVERY ROOM ADD 15	36.95	65.40	292	142,692	3,008	3,793	3,532	1,635	981	5,633	155,641	150,008
Projected Revenue					58675	57,084,390	164,748	19,813,979	167,119	20,975,650	54,723	\$ 21,690,953.01	\$ 98,260,609.08	\$ 76,569,656

Projected Revenue based on 2022 Utilization of Payer Mix





GUAM MEMORIAL HOSPITAL AUTHORITY
SUMMARY OF NEW FEE ITEMS/SERVICES
for Submission to the 37th Guam Legislature
Public Hearing on June 23, 2023.

NO	CHARGE CODE	DESCRIPTION	FEE MODEL RATE	DEPARTMENT	CPT CODE	REVENUE CODE	Description	Effective Date
1	90104	CANCR SCR N FLEX SIGMOIDSCOPE	\$211.05	EVALUATION & MANAGEMENT	G0104	960	Professional Fee	4/5/2023
2	90105	COLORECTAL CANCR SCR N HI RISK	\$372.41	EVALUATION & MANAGEMENT	G0105	960	Professional Fee	4/5/2023
3	90121	COLORECTAL CANCR SCR NO HI RSK	\$372.62	EVALUATION & MANAGEMENT	G0121	960	Professional Fee	4/5/2023
4	2078226	HEPATOBILIARY SYSTM IMAGING TC	\$962.00	RADIOLOGY DIAGNOSTIC	78226	324	Supplies	4/6/2023
5	2198086	DUAL LUMEN CATH 8fr X 12cm	\$625.40	INTERVENTIONAL RADIOLOGY	A4649	272	Supplies	5/1/2023
6	2198087	PTA BLN DLT 6MMX60MM 0.014"	\$758.75	INTERVENTIONAL RADIOLOGY	A4649	272	Supplies	5/1/2023
7	2198088	PTA BLN DLT 2.5MMx60MM 0.014"	\$758.75	INTERVENTIONAL RADIOLOGY	A4649	272	Supplies	5/1/2023
8	2198089	PTA BLN DLT 6MMX120MM 0.014"	\$758.75	INTERVENTIONAL RADIOLOGY	A4649	272	Supplies	5/1/2023
9	2198090	PTA BLN DLT 6MMX240MM 0.014"	\$758.75	INTERVENTIONAL RADIOLOGY	A4649	272	Supplies	5/1/2023
10	2198091	PTA BLN DLT 5MMX60MM 0.035"	\$614.45	INTERVENTIONAL RADIOLOGY	A4649	272	Supplies	5/3/2023
11	2198092	PTA BLN DLT 6MMX100MM 0.035"	\$614.45	INTERVENTIONAL RADIOLOGY	A4649	272	Supplies	5/3/2023
12	2198093	PTA BLN DLT 7MMX100MM 0.035"	\$614.45	INTERVENTIONAL RADIOLOGY	A4649	272	Supplies	5/3/2023
13	2198094	PTA BLN DLT 5MMX150MM 0.035"	\$614.45	INTERVENTIONAL RADIOLOGY	A4649	272	Supplies	5/3/2023
14	2198095	PTA BLN DLT 7MMX60MM 0.035"	\$614.45	INTERVENTIONAL RADIOLOGY	A4649	272	Supplies	5/3/2023
15	2198096	PTA BLN DLT 5MMX100MM 0.035"	\$614.45	INTERVENTIONAL RADIOLOGY	A4649	272	Supplies	5/3/2023
16	2198097	PTA BLN DLT 6MMX60MM 0.035"	\$614.45	INTERVENTIONAL RADIOLOGY	A4649	272	Supplies	5/5/2023
17	2198098	PTA BLN DLT 6MMX240MM 0.035"	\$614.45	INTERVENTIONAL RADIOLOGY	A4649	272	Supplies	5/5/2023
18	2198099	DIAMOND BACK 1.25MM w/GLD ASST	\$4,864.25	INTERVENTIONAL RADIOLOGY	A4649	272	Supplies	5/5/2023
19	2198100	PTA BLN DLT 5MMX150MM 0.014"	\$758.75	INTERVENTIONAL RADIOLOGY	A4649	272	Supplies	5/11/2023
20	2198101	PTA BLN DLT 5MMX60MM 0.014"	\$758.75	INTERVENTIONAL RADIOLOGY	A4649	272	Supplies	5/11/2023
21	2198102	PTA BLN DLT 2.5MMx240MM 0.014"	\$758.75	INTERVENTIONAL RADIOLOGY	A4649	272	Supplies	5/11/2023
22	2198103	PTA BLN DLT 3MMX150MM 0.014"	\$758.75	INTERVENTIONAL RADIOLOGY	A4649	272	Supplies	5/11/2023
23	2198104	PTA BLN DLT 3MMX60MM 0.014"	\$758.75	INTERVENTIONAL RADIOLOGY	A4649	272	Supplies	5/11/2023
24	2198105	GUIDEWIRE .014"X300CM STRT 6G	\$1,190.00	INTERVENTIONAL RADIOLOGY	C1769	272	Supplies	5/11/2023
25	2198106	PTA BLN DLT 5MMX240MM 0.014"	\$758.75	INTERVENTIONAL RADIOLOGY	A4649	272	Supplies	5/11/2023
26	2198107	PTA BLN DLT 4MMX80MM 0.014"	\$758.75	INTERVENTIONAL RADIOLOGY	A4649	272	Supplies	5/11/2023
27	2198108	PTA BLN DLT 4MMX150MM 0.014"	\$758.75	INTERVENTIONAL RADIOLOGY	A4649	272	Supplies	5/11/2023
28	2198109	EMBOSPHERE 300-500UM 2mL	\$1,391.25	INTERVENTIONAL RADIOLOGY	A4649	272	Supplies	5/11/2023
29	2198110	EMBOSPHERE 500-700UM 2mL	\$1,391.25	INTERVENTIONAL RADIOLOGY	A4649	272	Supplies	5/11/2023
30	2198111	EMBOSPHERE 700-900UM 2mL	\$1,391.25	INTERVENTIONAL RADIOLOGY	A4649	272	Supplies	5/11/2023
31	2198112	PERCUTANEOUS ACCESS SET G08564	\$541.20	INTERVENTIONAL RADIOLOGY	C1769	272	Supplies	5/19/2023
32	2198113	TAPE RADIOPAQUE 50CM	\$453.15	INTERVENTIONAL RADIOLOGY	A4649	270	Supplies	5/19/2023
33	2198114	GUIDEWIRE .014"X335CM FLEX VW	\$672.50	INTERVENTIONAL RADIOLOGY	C1769	272	Supplies	5/19/2023
34	2198115	DIAMONDBACK 1.75MMX180CM SOLID	\$4,634.25	INTERVENTIONAL RADIOLOGY	A4649	272	Supplies	5/19/2023
35	4300088	PYRAZINAMIDE ORAL 250mg/2.5mL	\$4.78	PHARMACY	J8499	251	Medicine-Items	2/6/2023
36	4300089	PYRAZINAMIDE ORAL 500mg/5mL	\$9.54	PHARMACY	J8499	251	Medicine-Items	2/6/2023
37	4300090	ISONIAZID 100mg/10mL ORAL SOLU	\$26.33	PHARMACY	J8499	251	Medicine-Items	2/8/2023
38	4300091	LIDOCAINE 2% 20mL MDV	\$20.85	PHARMACY	J3490	251	Medicine-Items	2/23/2023
39	4300092	CALCIUM CARBONATE 250mg CHEWB	\$0.04	PHARMACY	J8499	251	Medicine-Items	2/28/2023
40	4300093	DAKINS 0.125% TOP SOLN 1000mL	\$3.22	PHARMACY	A6260	272	Medicine-Items	2/28/2023
41	4300094	DAKINS 0.025% TOP SOLN 1000mL	\$3.14	PHARMACY	A6260	272	Medicine-Items	2/28/2023
42	4300095	FERROUS SO4 300mg/6.8mL ORAL S	\$0.19	PHARMACY	J8499	251	Medicine-Items	2/28/2023
43	4300096	AMLODIPINE 10mg/10mL ORAL SUSP	\$1.38	PHARMACY	J8499	251	Medicine-Items	3/1/2023
44	4300097	SUCRALFATE 1g/15mL ORAL SUSPEN	\$1.52	PHARMACY	J8499	251	Medicine-Items	3/1/2023
45	4300098	SILDENAFIL 10mg/4mL ORAL SUSPE	\$1.43	PHARMACY	J8499	251	Medicine-Items	3/1/2023
46	4300099	SEVELAMER HCL 1600mg/32mL ORAL	\$35.69	PHARMACY	J8499	251	Medicine-Items	3/1/2023
47	4300100	SEVELAMER HCL 800mg/16mL ORAL	\$17.86	PHARMACY	J8499	251	Medicine-Items	3/1/2023
48	4300101	QUETIAPINE 25mg/2.5mL ORAL SUS	\$0.74	PHARMACY	J8499	251	Medicine-Items	3/1/2023
49	4300102	RIFAMPIN 600mg/24mL ORAL SUSP	\$9.12	PHARMACY	J8499	251	Medicine-Items	3/1/2023
50	4300103	SODIUM CHLO 12meq/3mL ORAL SOL	\$0.47	PHARMACY	J8499	251	Medicine-Items	3/1/2023
51	4300104	PROPRANOLOL 10mg/10mL ORAL SUS	\$2.15	PHARMACY	J8499	251	Medicine-Items	3/1/2023
52	4300105	PHENOBARBITAL 30mg/3mL ORAL S	\$0.74	PHARMACY	J8499	251	Medicine-Items	3/1/2023
53	4300106	NIFEDIPINE 30mg/7.5mL ORAL SUS	\$4.33	PHARMACY	J8499	251	Medicine-Items	3/1/2023
54	4300107	GABAPENTIN 600mg/6mL ORAL SOLU	\$1.57	PHARMACY	J8499	251	Medicine-Items	3/1/2023

55	4300108	ETHAMBUTOL 800mg/16mL ORAL SUS	\$5.37	PHARMACY	J8499	251	Medicine-Items	3/1/2023
56	4300109	DILTIAZEM 30mg/2.5mL ORAL SUSP	\$0.74	PHARMACY	J8499	251	Medicine-Items	3/1/2023
57	4300110	DEXAMETHASONE 1mg/mL ORAL SUSP	\$7.63	PHARMACY	J8499	251	Medicine-Items	5/1/2023
58	4300111	HYDROCORTISONE 1mg/mL ORAL SUS	\$0.17	PHARMACY	J8499	251	Medicine-Items	5/1/2023
59	4300112	CARBAMAZEPINE 40mg/mL ORAL SUS	\$0.63	PHARMACY	J8499	251	Medicine-Items	5/1/2023
60	4300113	PREDNISONE 2.5mg TAB	\$0.13	PHARMACY	J8499	251	Medicine-Items	5/1/2023
61	4300114	SMZ-TMP 40mg/mL ORAL SUSPNSION	\$3.89	PHARMACY	J8499	251	Medicine-Items	5/1/2023
62	4300115	LIDOCAINE 2% EPI 20mL MDV	\$18.30	PHARMACY	J3490	251	Medicine-Items	5/1/2023
63	4300116	FLECAINIDE ACETATE 50mg TAB	\$1.55	PHARMACY	J8499	251	Medicine-Items	5/5/2023
64	7099658	FLUID TRAP VALLEYLAB	\$85.20	OR(SURGERY & RECOVERY)	A4649	271	Supplies	2/21/2023
65	7099659	LEAD PACEMAKER 5076-65	\$1,572.90	OR(SURGERY & RECOVERY)	C1779	278	Supplies	2/23/2023
66	9395850	BALLOON SPRINTER NC 2.25MMX15MM	\$701.25	SPECIAL SERVICES	C1725	272	Supplies	5/1/2023
67	9395851	BALLOON SPRINTER NC 3.25MMX30MM	\$701.25	SPECIAL SERVICES	C1725	272	Supplies	5/1/2023
68	9395852	BALLOON SPRINTER NC 4.5MMX15MM	\$701.25	SPECIAL SERVICES	C1725	272	Supplies	5/1/2023
69	9395853	BALLOON SPRINTER NC 5.0MMX15MM	\$701.25	SPECIAL SERVICES	C1725	272	Supplies	5/1/2023
70	9395854	LUBRICANT 100mL BAG VIPER SLID	\$491.56	SPECIAL SERVICES	A4649	272	Supplies	5/11/2023
71	9395855	MICROCATHETER 2F X 135CM	\$1,063.50	SPECIAL SERVICES	A4649	272	Supplies	5/11/2023
72	9395856	GUIDEWIRE .014"X325CM ADVANCE	\$724.25	SPECIAL SERVICES	C1769	272	Supplies	5/11/2023
73	9395857	GUIDEWIRE .014"X325CM FLEX VW	\$724.25	SPECIAL SERVICES	C1769	272	Supplies	5/11/2023

I certify that this listing of items comprises all fees required by law for submission at this time to be complete as presented here.


Sydnie P. Taisacan
Revenue Cycle Management Director


 Date

1st Endorsement of Concurrence:

I concur and further certify that this listing of items are exempted under Section 9301(i) to Article 3, Chapter 9, Division 1 of Title 5 of the Guam Code Annotated and in compliance with Title 10 GCA Part 2 Division 4 Chapter 80 §80109


Yukari Mechanova
Chief Financial Officer


 Date